



**SUPPLEMENTAL PROCUREMENT PLAN
MEDICAL & SURGICAL SUPPLIES/DENTAL SUPPLIES
FOR THE 1st QUARTER OF 2018**

Province, City or Municipality : ISABELA

Plan Control No. _____					Planned Amount			Page 1 of 19 pages					
Department/ Office:					Regular	Contingency	Total	Date Submitted:					
Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	packs	Abdominal Pack 12 x 12 x 10's	250.00	0	0.00	0	0.00	0	-	0	-	0	-
2	packs	Abdominal Pack 8 x 36 x 10's	380.00	0	0.00	0	0.00	0	-	0	-	0	-
3	rolls	Absorbent Cotton 400 grams	280.00	15	4,200.00	5	1,400.00	5	1,400.00	0	-	5	1,400.00
4	gals	Activated Glutaraldehyde Sol'n. w/ Activator	2,000.00	25	50,000.00	10	20,000.00	5	10,000.00	5	10,000.00	5	10,000.00
5	liter	Aniosyme DD1, 1 Liter	2,176.00	0	0.00	0	0.00	0	-	0	-	0	-
6	gals	Steranios 2% Disinfectant and Sterilization Sol'n.	2,495.00	0	0.00	0	0.00	0	-	0	-	0	-
7	tubes	Adhesive Plaster 12 x 10 yards, Pre-Cut	1,200.00	10	12,000.00	5	6,000.00	0	-	5	6,000.00	0	-
8	bottles	Alcohol 70% Isoprophyl	109.72	520	57,054.40	150	16,458.00	125	13,715.00	120	13,166.40	125	13,715.00
9	pcs	Airway (Bite Block) Size 00, 50 mm., Blue	250.00	0	0.00	0	0.00	0	-	0	-	0	-
10	pcs	Airway (Bite Block) Size 0, 60 mm., Black	250.00	0	0.00	0	0.00	0	-	0	-	0	-
11	pcs	Airway (Bite Block) Size 1, 70 mm., White	250.00	0	0.00	0	0.00	0	-	0	-	0	-
12	pcs	Airway (Bite Block) Size 2, 90mm., Green	250.00	0	0.00	0	0.00	0	-	0	-	0	-
13	pcs	Airway (Bite Block) Size 3, 100 mm., Orange	250.00	0	0.00	0	0.00	0	-	0	-	0	-
14	pcs	Airway (Bite Block) Size 4, 110 mm., Red	250.00	0	0.00	0	0.00	0	-	0	-	0	-
15	pcs	Arm Sling, Small	150.00	100	15,000.00	50	7,500.00	0	-	50	7,500.00	0	-
16	pcs	Arm Sling, Medium	150.00	100	15,000.00	50	7,500.00	0	-	50	7,500.00	0	-
17	pcs	Arm Sling, Large	150.00	100	15,000.00	50	7,500.00	0	-	50	7,500.00	0	-
18	pcs	Asepto Syringe	75.00	0	0.00	0	0.00	0	-	0	-	0	-
19	pcs	Anesthesia Breathing Bag, .5 Liter	255.00	0	0.00	0	0.00	0	-	0	-	0	-
20	pcs	Anesthesia Breathing Bag, 1 Liter	255.00	0	0.00	0	0.00	0	-	0	-	0	-
21	pcs	Anesthesia Breathing Bag, 2 Liter	255.00	0	0.00	0	0.00	0	-	0	-	0	-
22	pcs	Anesthesia Breathing Bag, 3 Liter	255.00	0	0.00	0	0.00	0	-	0	-	0	-
23	pcs	Anesthesia Breathing Circuit, 1 liter	2,500.00	0	0.00	0	0.00	0	-	0	-	0	-
24	pcs	Anesthesia Breathing Circuit, 2 liter	2,500.00	0	0.00	0	0.00	0	-	0	-	0	-
25	pcs	Anesthesia Breathing Circuit, 3 liter	2,500.00	0	0.00	0	0.00	0	-	0	-	0	-
26	pcs	Anesthesia Mask, Neonate	1,200.00	0	0.00	0	0.00	0	-	0	-	0	-
27	pcs	Anesthesia Mask, Toddler	1,200.00	0	0.00	0	0.00	0	-	0	-	0	-
28	pcs	Anesthesia Mask, Child	1,200.00	0	0.00	0	0.00	0	-	0	-	0	-
29	pcs	Anesthesia Mask, Adult	1,200.00	0	0.00	0	0.00	0	-	0	-	0	-
30	pcs	Anesthesia Breathing Circuit, Adult	2,500.00	0	0.00	0	0.00	0	-	0	-	0	-
31	pcs	Anesthesia Breathing Circuit, Pedia	2,500.00	0	0.00	0	0.00	0	-	0	-	0	-
32	pcs	Autoclave Steam Indicator 1"	375.00	10	3,750.00	4	1,500.00	2	750.00	2	750.00	2	750.00
33	pcs	Blood Transfusion Set	81.40	0	0.00	0	0.00	0	-	0	-	0	-
34	sets	BP Cuff Pedia w/ Inflation valve and Bulb	6,500.00	0	0.00	0	0.00	0	-	0	-	0	-
35	sets	BP Cuff Neonate w/ Inflation bag and Bulb	6,500.00	0	0.00	0	0.00	0	-	0	-	0	-
36	sets	BP Cuff Adult w/ Inflation valve and Bulb	6,400.00	0	0.00	0	0.00	0	-	0	-	0	-
37	pcs	BP Cuff Pedia, Baumanometer Brand	800.00	0	0.00	0	0.00	0	-	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
38	sets	BP Cuff Adult, Baumanometer Brand	800.00	0	0.00	0	0.00	0	-	0	-	0	-
39	sets	BP Cuff w/ Inflation bag, adult Baumanometer 1880	1,000.00	0	0.00	0	0.00	0	-	0	-	0	-
40	sets	BP Cuff w/ inflation bag, child/small adult 1881	1,000.00	0	0.00	0	0.00	0	-	0	-	0	-
41	sets	BP cuff w/ inflation bag, newborn Baunometer, 1883	1,000.00	0	0.00	0	0.00	0	-	0	-	0	-
42	pcs	BP Cuff Neonate	800.00	0	0.00	0	0.00	0	-	0	-	0	-
43	pcs	BP Inlet Valve, Baumanometer Brand	450.00	0	0.00	0	0.00	0	-	0	-	0	-
44	pcs	BP Latex Inflation Bag, Adult, Baumanometer Brand	800.00	0	0.00	0	0.00	0	-	0	-	0	-
45	pcs	BP Latex Inflation Bag, Pedia, Baumanometer Brand	800.00	0	0.00	0	0.00	0	-	0	-	0	-
46	pcs	BP Latex Inflation Bag, Neonate, Baumanometer Brand	800.00	0	0.00	0	0.00	0	-	0	-	0	-
47	pcs	BP Rubber Bulb	350.00	0	0.00	0	0.00	0	-	0	-	0	-
48	bxes	Baby Bracelet Tag (Blue and Pink)	180.00	0	0.00	0	0.00	0	-	0	-	0	-
49	pcs	BP Airflow control Valve, Baumanometer	450.00	0	0.00	0	0.00	0	-	0	-	0	-
50	pcs	BP Extension tubing, 8ft, Baumanometer	780.00	0	0.00	0	0.00	0	-	0	-	0	-
51	pcs	Bed Sheet 72" x 100", Blue	380.00	0	0.00	0	0.00	0	-	0	-	0	-
52	pcs	Bed Sheet 72" x 100", w/ logo garterize 4 corners	380.00	0	0.00	0	0.00	0	-	0	-	0	-
53	bxes	Butterfly Set ga. 25	550.00	1	550.00	1	550.00	0	-	0	-	0	-
54	bxes	Betadine	188.00	0	0.00	0	0.00	0	-	0	-	0	-
55	pcs	Colostomy bag, various sizes	45.00	0	0.00	0	0.00	0	-	0	-	0	-
56	pcs	Colostomy bag, Convatec, various sizes	200.00	0	0.00	0	0.00	0	-	0	-	0	-
57	gals	Cidex Long Life w/ Activator	1,980.00	15	29,700.00	11	21,780.00	1	1,980.00	1	1,980.00	2	3,960.00
58	pieces	Cardiac Board	2,500.00	2	5,000.00	2	5,000.00	0	-	0	-	0	-
59	pieces	Cervical Collars	900.00	4	3,600.00	1	900.00	1	900.00	1	900.00	1	900.00
60	pieces	Chest Drainage thoracic cath f32	157.00	0	0.00	0	0.00	0	-	0	-	0	-
61	pieces	Chest Drainage thoracic cath f34	157.00	0	0.00	0	0.00	0	-	0	-	0	-
62	pieces	Chest Drainage thoracic cath f36	157.00	0	0.00	0	0.00	0	-	0	-	0	-
63	pieces	Closed Tube Thoracostomy set	250.00	0	0.00	0	0.00	0	-	0	-	0	-
64	pcs	Connector Tubing for Standby	350.00	0	0.00	0	0.00	0	-	0	-	0	-
65	doz	Cutgut, Plain 2/0 w/ 35-40mm Needle, Double Head round	1,790.00	0	0.00	0	0.00	0	-	0	-	0	-
66	doz	Cutgut, Plain 2/0 w/ 35-40mm Needle, Round	1,790.00	0	0.00	0	0.00	0	-	0	-	0	-
67	doz	Cutgut, Plain 2/0 w/ 30mm Round Bodied Needle, Ethicon	1,790.00	0	0.00	0	0.00	0	-	0	-	0	-
68	doz	Cutgut, Chromic 0 w/ 35-40mm Needle, Round, Ethicon	1,790.00	0	0.00	0	0.00	0	-	0	-	0	-
69	doz	Cutgut Chromic 1 w/ 35-40mm, Needle, Round, Ethicon	1,790.00	0	0.00	0	0.00	0	-	0	-	0	-
70	doz	Cutgut Chromic 1 w/ 35-40mm, Needle, Taper Ethicon	1,790.00	0	0.00	0	0.00	0	-	0	-	0	-
71	doz	Cutgut Chromic 1 w/ 35mm, Round Bodied 1/2 circle, Ethicon	1,790.00	0	0.00	0	0.00	0	-	0	-	0	-
72	doz	Cutgut Chromic 2/0 w/ 35-40mm, Needle, Round, Ethicon	1,790.00	5	8,950.00	1	1,790.00	1	1,790.00	2	3,580.00	1	1,790.00
73	doz	Cutgut Chromic 2/0 w/ 37mm, Needle, Taper, Ethicon	1,790.00	0	0.00	0	0.00	0	-	0	-	0	-
74	doz	Cutgut, Chromic 3/0 w/ 35-40mm, Needle, Round, Ethicon	1,790.00	0	0.00	0	0.00	0	-	0	-	0	-
75	doz	Cutgut, Chromic 4/0 w/ 35-40mm, Needle, Round, Ethicon	1,790.00	3	5,370.00	1	1,790.00	1	1,790.00	0	-	1	1,790.00
76	bxes	Disposable Face Mask x 50's, Ear Loop	355.00	325	115,375.00	110	39,050.00	105	37,275.00	5	1,775.00	105	37,275.00
77	bxes	Disposable Needle ga. 19 x 100's	460.00	5	2,300.00	2	920.00	1	460.00	1	460.00	1	460.00
78	bxes	Disposable Needle ga. 21 x 100's	460.00	5	2,300.00	2	920.00	1	460.00	1	460.00	1	460.00
79	bxes	Disposable Needle ga. 23 x 100's	460.00	10	4,600.00	4	1,840.00	2	920.00	2	920.00	2	920.00
80	bxes	Disposable Needle ga. 24 x 100's	460.00	10	4,600.00	4	1,840.00	2	920.00	2	920.00	2	920.00
81	bxes	Disposable Needle ga. 25 x 100's	460.00	10	4,600.00	4	1,840.00	2	920.00	2	920.00	2	920.00
82	bxes	Disposable Needle ga. 26 x 100's	460.00	10	4,600.00	4	1,840.00	2	920.00	2	920.00	2	920.00
83	bxes	Disposable Syringes w/ Needle 10ml. X 100's TERUMO	680.75	3	2,042.25	1	680.75	1	680.75	0	-	1	680.75
84	bxes	Disposable Syringe w/ Needle 1ml. X 100's (Tuberculin), TERUMO	1,050.00	50	52,500.00	20	21,000.00	10	10,500.00	10	10,500.00	10	10,500.00
85	bxes	Disposable Syringe w/ Needle 3ml. X 100's, TERUMO	420.00	50	21,000.00	20	8,400.00	10	4,200.00	10	4,200.00	10	4,200.00
86	bxes	Disposable Syringe w/ Needle 5ml. X 100's, TERUMO	550.00	10	5,500.00	4	2,200.00	2	1,100.00	2	1,100.00	2	1,100.00
87	bxes	Disposable Syringe w/ Needle 20ml. X 100's, TERUMO	1,500.00	1	1,500.00	1	1,500.00	0	-	0	-	0	-
88	bxes	Disposable Syringe w/ Needle 30ml. X 100's, TERUMO	1,800.00	0	0.00	0	0.00	0	-	0	-	0	-
89	bxes	Disposable O.R. Cap x 100's	550.00	0	0.00	0	0.00	0	-	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
90	bx	Disposable Syringe (Insulin) Ga. 29x1/2 x 100's, 1ml, TERUMO	1,440.00	0	0.00	0	0.00	0	-	0	-	0	-
91	bots	Distilled Water 1000ml	280.00	0	0.00	0	0.00	0	-	0	-	0	-
92	bx	Dental Needle, Long ga. 27 x 100's	850.00	0	0.00	0	0.00	0	-	0	-	0	-
93	bx	Dental Needle, Short ga. 27 x 100's	845.00	0	0.00	0	0.00	0	-	0	-	0	-
94	cans	Dermanios/5L	3,796.00	0	0.00	0	0.00	0	-	0	-	0	-
95	cans	Dermanios Scrub, Chlorhexidine	3,796.00	0	0.00	0	0.00	0	-	0	-	0	-
96	pcs	Drabkins	3,000.00	0	0.00	0	0.00	0	-	0	-	0	-
97	pcs	Draw Sheet 50' x 54"	250.00	0	0.00	0	0.00	0	-	0	-	0	-
98	pcs	Expiratory Flowrate tube	2,500.00	0	0.00	0	0.00	0	-	0	-	0	-
99	bx	ECG Electrodes Q-00f x 1000's	1,500.00	0	0.00	0	0.00	0	-	0	-	0	-
100	bx	ECG Electrodes N-00f x 1000's, pedia	1,500.00	0	0.00	0	0.00	0	-	0	-	0	-
101	bx	ECG Electrodes, Silver Chloride, Pre-gelled 54mm	2,500.00	0	0.00	0	0.00	0	-	0	-	0	-
102	pcs	ECG Rubber Bulb w/ metal adaptor	950.00	0	0.00	0	0.00	0	-	0	-	0	-
103	sets	ECG Lead Valves	450.00	0	0.00	0	0.00	0	-	0	-	0	-
104	rolls	ECG Paper (For Fukuda Machine)	150.00	0	0.00	0	0.00	0	-	0	-	0	-
105	rolls	ECG Paper (For Nihon Kohden)	150.00	0	0.00	0	0.00	0	-	0	-	0	-
106	rolls	ECG Paper (For Fukuda Machine) 50mmx30 meters	165.00	0	0.00	0	0.00	0	-	0	-	0	-
107	rolls	ECG Paper (For Nihon Kohden) 63mmx 30meters	198.00	0	0.00	0	0.00	0	-	0	-	0	-
108	rolls	ECG Paper 80mm x 20mm	200.00	0	0.00	0	0.00	0	-	0	-	0	-
109	bx	Examination Gloves S, 200's	547.00	201	109,947.00	51	27,897.00	50	27,350.00	50	27,350.00	50	27,350.00
110	bx	Examination Gloves M, 200's	547.00	207	113,229.00	52	28,444.00	51	27,897.00	52	28,444.00	52	28,444.00
111	bx	Examination Gloves L, 200's	547.00	205	112,135.00	51	27,897.00	51	27,897.00	51	27,897.00	52	28,444.00
112	rolls	Elastic Bandage 2" x 5 yards	110.00	200	22,000.00	100	11,000.00	0	-	100	11,000.00	0	-
113	rolls	Elastic Bandages 3" x 5 yards	125.00	205	25,625.00	105	13,125.00	0	-	100	12,500.00	0	-
114	rolls	Elastic Bandages 4" x 5 yards	135.00	205	27,675.00	105	14,175.00	0	-	100	13,500.00	0	-
115	rolls	Elastic Bandages 6" x 5yards	155.00	205	31,775.00	105	16,275.00	0	-	100	15,500.00	0	-
116	rolls	Elastic Bandages 5" x 5yards	155.00	0	0.00	0	0.00	0	-	0	-	0	-
117	pcs	Endotracheal Tube, 2.5, 10's w/ Cuff	179.00	0	0.00	0	0.00	0	-	0	-	0	-
118	pcs	Endotracheal Tube, 3.0, 10's w/ Cuff	179.00	0	0.00	0	0.00	0	-	0	-	0	-
119	pcs	Endotracheal Tube, 3.5, 10's w/ Cuff	179.00	0	0.00	0	0.00	0	-	0	-	0	-
120	pcs	Endotracheal Tube, 4.0, 10's w/ Cuff	179.00	0	0.00	0	0.00	0	-	0	-	0	-
121	pcs	Endotracheal Tube, 4.5, 10's w/ Cuff	179.00	0	0.00	0	0.00	0	-	0	-	0	-
122	pcs	Endotracheal Tube, 5.0, 10's w/ Cuff	179.00	0	0.00	0	0.00	0	-	0	-	0	-
123	pcs	Endotracheal Tube, 5.5, 10's w/ Cuff	179.00	0	0.00	0	0.00	0	-	0	-	0	-
124	pcs	Endotracheal Tube, 6.0, 10's w/ Cuff	179.00	0	0.00	0	0.00	0	-	0	-	0	-
125	pcs	Endotracheal Tube, 7.0, 10's w/ Cuff	179.00	0	0.00	0	0.00	0	-	0	-	0	-
126	pcs	Endotracheal Tube, 7.5, 10's w/ Cuff	179.00	0	0.00	0	0.00	0	-	0	-	0	-
127	kits	Epidural Kit ga. 18	1,750.00	0	0.00	0	0.00	0	-	0	-	0	-
128	box	Electro Surgical Pad, 100's	35,000.00	0	0.00	0	0.00	0	-	0	-	0	-
129	pcs	Eye Sheet 20" x 30"	1,200.00	5	6,000.00	5	6,000.00	0	-	0	-	0	-
130	pcs	Foley Bag Catheter Fr. 8	57.50	5	287.50	5	287.50	0	-	0	-	0	-
131	pcs	Foley Bag Catheter Fr. 10	57.50	5	287.50	5	287.50	0	-	0	-	0	-
132	pcs	Foley Bag Catheter Fr. 12	57.50	5	287.50	5	287.50	0	-	0	-	0	-
133	pcs	Foley Bag Catheter Fr. 14	57.50	25	1,437.50	10	575.00	5	287.50	5	287.50	5	287.50
134	pcs	Foley Bag Catheter Fr. 16	57.50	25	1,437.50	10	575.00	5	287.50	5	287.50	5	287.50
135	pcs	Foley Bag Catheter Fr. 18	57.50	5	287.50	5	287.50	0	-	0	-	0	-
136	doz	Gloves, Non Sterile	288.00	35	10,080.00	10	2,880.00	5	1,440.00	10	2,880.00	10	2,880.00
137	sets	Glass ionomer, (Fuji IX ART)	2,000.00	0	0.00	0	0.00	0	-	0	-	0	-

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						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
138	pcs	Hot Water Bag, 2 Liters	150.00	0	0.00	0	0.00	0	-	0	-	0	-
139	pcs	Hot Water Bag, Big	350.00	15	5,250.00	5	1,750.00	5	1,750.00	0	-	5	1,750.00
140	bottles	Hydrogen Peroxide 120ml	55.00	120	6,600.00	40	2,200.00	20	1,100.00	20	1,100.00	40	2,200.00
141	bottles	Hydrogen Peroxide, 1liter	350.00	0	0.00	0	0.00	0	-	0	-	0	-
142	bxes	Hypo- Allergenic Tape, 1"x12's 3M	850.00	0	0.00	0	0.00	0	-	0	-	0	-
143	bxes	Hypo- Allergenic Tape, 2"x6's 3M	850.00	0	0.00	0	0.00	0	-	0	-	0	-
144	bxes	Hypo- Allergenic Tape, 1/2"x24's 3M	850.00	0	0.00	0	0.00	0	-	0	-	0	-
145	pcs	Heplock-In-Stopper	53.20	0	0.00	0	0.00	0	-	0	-	0	-
146	pcs	HP Sassi	2,000.00	0	0.00	0	0.00	0	-	0	-	0	-
147	pcs	I.V. Cannula ga. 18, B-BRAUN	84.90	20	1,698.00	20	1,698.00	0	-	0	-	0	-
148	pcs	I.V. Cannula ga. 20, B-BRAUN	84.90	20	1,698.00	20	1,698.00	0	-	0	-	0	-
149	pcs	I.V. Cannula ga. 22, B-BRAUN	84.90	1,200	101,880.00	300	25,470.00	300	25,470.00	300	25,470.00	300	25,470.00
150	pcs	I.V. Cannula ga. 24, B-BRAUN	84.90	1,200	101,880.00	300	25,470.00	300	25,470.00	300	25,470.00	300	25,470.00
151	pcs	I.V. Cannula ga. 26	84.90	50	4,245.00	50	4,245.00	0	-	0	-	0	-
152	rolls	Indian Head, Geen Cloth	18,000.00	0	0.00	0	0.00	0	-	0	-	0	-
153	pcs	Infusion Set, Adult, B-BRAUN	55.00	1,200	66,000.00	300	16,500.00	300	16,500.00	300	16,500.00	300	16,500.00
154	pcs	Infusion Set, Pedia, B-BRAUN	57.50	1,200	69,000.00	300	17,250.00	300	17,250.00	300	17,250.00	300	17,250.00
155	pcs	Ice Cap, Big	280.00	0	0.00	0	0.00	0	-	0	-	0	-
156	pcs	Intubation Stylet for Endotracheal Tube Sizes 2.5-6.0mm.	400.00	0	0.00	0	0.00	0	-	0	-	0	-
157	pcs	Intubation Stylet for Endotracheal Tube Sizes 6.5-7.6mm.	400.00	0	0.00	0	0.00	0	-	0	-	0	-
158	pcs	Intubation Stylet for Endotracheal Tube Sizes 8.0-9.5mm.	400.00	0	0.00	0	0.00	0	-	0	-	0	-
159	pcs	Intubation Stylet for Endotracheal Tube Sizes 7.0 mm.	400.00	0	0.00	0	0.00	0	-	0	-	0	-
160	pcs	Ice bag, Big	450.00	20	9,000.00	10	4,500.00	0	-	0	-	10	4,500.00
161	pcs	Jackson Reese, 1 Liter, Adult	1,100.00	0	0.00	0	0.00	0	-	0	-	0	-
162	pcs	Jackson Reese, .50 Liter, Pedia	720.00	0	0.00	0	0.00	0	-	0	-	0	-
163	pcs	Kelly Pad w/ Rubber Inflator	1,448.00	2	2,896.00	2	2,896.00	0	-	0	-	0	-
164	pcs	Laparotomy Sheet 31/2" yards x 11/2 Yards w/ Center Slit	1,500.00	0	0.00	0	0.00	0	-	0	-	0	-
165	sets	Light Cure filling (3M/VOCO)	10,000.00	0	0.00	0	0.00	0	-	0	-	0	-
166	tubes	Lubricating Jelly, 150 grams	350.00	4	1,400.00	2	700.00	0	-	2	700.00	0	-
167	pcs	Mattress Cover w/ Side Zipper	250.00	10	2,500.00	10	2,500.00	0	-	0	-	0	-
168	pcs	Mattress Foam w/ Leatherette Cover 4" Thick Class A	3,800.00	0	0.00	0	0.00	0	-	0	-	0	-
169	pcs	Mayo Table Cover Sheet (Pillow Case Style) 16" x 30"	580.00	0	0.00	0	0.00	0	-	0	-	0	-
170	pcs	Medicine Glass	320.00	0	0.00	0	0.00	0	-	0	-	0	-
171	pcs	Medi Scrub, Chlorhexidine Gluconate	130.00	0	0.00	0	0.00	0	-	0	-	0	-
172	doz	Monocryl 0	1,550.00	0	0.00	0	0.00	0	-	0	-	0	-
173	doz	Monocryl 2/0	1,550.00	0	0.00	0	0.00	0	-	0	-	0	-
174	pcs	Nasal Aspirator	450.00	0	0.00	0	0.00	0	-	0	-	0	-
175	pcs	Nasal Cannula (Newborn)	180.00	5	900.00	5	900.00	0	-	0	-	0	-
176	pcs	Nasogastric tube, fr 5	34.52	5	172.60	5	172.60	0	-	0	-	0	-
177	pcs	Nasogastric tube, fr 8	34.52	5	172.60	5	172.60	0	-	0	-	0	-
178	pcs	Nasogastric tube, fr 10	34.52	5	172.60	5	172.60	0	-	0	-	0	-
179	pcs	Nasogastric tube, fr 12	34.52	5	172.60	5	172.60	0	-	0	-	0	-
180	pcs	Nasogastric tube, fr 14	34.52	5	172.60	5	172.60	0	-	0	-	0	-
181	pcs	Nasogastric tube, fr 16	34.52	5	172.60	5	172.60	0	-	0	-	0	-
182	pcs	Nasogastric tube, fr 18	34.52	5	172.60	5	172.60	0	-	0	-	0	-
183	pcs	Nebulizer Kit w/ T-Tubing and mouth piece	150.00	100	15,000.00	40	6,000.00	20	3,000.00	20	3,000.00	20	3,000.00
184	pcs	Nelaton Catheter fr. 10 (straight)	80.00	10	800.00	5	400.00	0	-	5	400.00	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
185	pcs	Nelaton Catheter fr. 12 (straight)	80.00	5	400.00	5	400.00	0	-	0	-	0	-
186	pcs	Nelaton Catheter fr. 14	80.00	5	400.00	5	400.00	0	-	0	-	0	-
187	pcs	Operating room Gown	750.00	10	7,500.00	10	7,500.00	0	-	0	-	0	-
188	pcs	Operating room Gown-long sleeves	750.00	10	7,500.00	10	7,500.00	0	-	0	-	0	-
189	pcs	Operating Room Towel, Green	280.00	10	2,800.00	10	2,800.00	0	-	0	-	0	-
190	pcs	Operating Room Light Bulb, 24 Volts 55 watts	450.00	0	0.00	0	0.00	0	-	0	-	0	-
191	pcs	Operating Room Light Bulb, Pin Type 24 Volts 55 watts Shadow	2,575.00	0	0.00	0	0.00	0	-	0	-	0	-
192	pcs	Operating Room Light Bulb, Pin Type 24 Volts 55 watts/100 watts	2,900.00	0	0.00	0	0.00	0	-	0	-	0	-
193	pcs	Operating Room Light Bulb 24 Volts 150 watts	450.00	0	0.00	0	0.00	0	-	0	-	0	-
194	pcs	Operating Room Light Bulb Atlas Special Lighting 24 Volts 25 watts	5,000.00	0	0.00	0	0.00	0	-	0	-	0	-
195	pcs	Oxygen Cannula, Adult	49.50	525	25,987.50	125	6,187.50	125	6,187.50	125	6,187.50	150	7,425.00
196	pcs	Oxygen Cannula, Pedia	49.50	350	17,325.00	85	4,207.50	85	4,207.50	85	4,207.50	95	4,702.50
197	pcs	Oxygen Cannula, Neonate	49.50	5	247.50	5	247.50	0	-	0	-	0	-
198	pcs	Oxygen Face Mask (adult)	290.00	415	120,350.00	105	30,450.00	105	30,450.00	105	30,450.00	100	29,000.00
199	pcs	Oxygen Face Mask (pedia)	290.00	400	116,000.00	100	29,000.00	100	29,000.00	100	29,000.00	100	29,000.00
200	pcs	Patients Gown	180.00	40	7,200.00	20	3,600.00	0	-	20	3,600.00	0	-
201	pcs	Patients Chart	200.00	0	0.00	0	0.00	0	-	0	-	0	-
202	doz	PDS 0 Suture w/ round needle	400.00	0	0.00	0	0.00	0	-	0	-	0	-
203	doz	PDS 2/0 Suture w/ round needle	350.00	0	0.00	0	0.00	0	-	0	-	0	-
204	doz	PDS 3/0 Suture w/ round needle	350.00	0	0.00	0	0.00	0	-	0	-	0	-
205	doz	PDS 4/0 Suture w/ round needle	375.00	0	0.00	0	0.00	0	-	0	-	0	-
206	doz	PDS 0, 36" (90 cm) round needle	1,500.00	0	0.00	0	0.00	0	-	0	-	0	-
207	doz	PDS 2/0, 36" (90 cm) round needle	1,500.00	0	0.00	0	0.00	0	-	0	-	0	-
208	pcs	Penrose Drain 1", 18" Length	500.00	0	0.00	0	0.00	0	-	0	-	0	-
209	pcs	Penrose Drain 1/2", 18" Length	500.00	0	0.00	0	0.00	0	-	0	-	0	-
210	doz	Prolene 3/0, 30 "(75 cm), round needle	1,500.00	0	0.00	0	0.00	0	-	0	-	0	-
211	doz	Prolene 3/0, 30 "(75 cm), round & cutting needle	1,500.00	0	0.00	0	0.00	0	-	0	-	0	-
212	doz	Prolene 4/0, 30 "(75 cm), round needle	1,500.00	0	0.00	0	0.00	0	-	0	-	0	-
213	doz	Prolene 4/0, 30 "(75 cm), cutting needle	1,500.00	0	0.00	0	0.00	0	-	0	-	0	-
214	pcs	Pillow Case Assorted Color	100.00	40	4,000.00	20	2,000.00	0	-	20	2,000.00	0	-
215	rolls	Plaster of Paris 4"x 5 yards	250.00	0	0.00	0	0.00	0	-	0	-	0	-
216	rolls	Plaster of Paris 6"x 5 yards	350.00	0	0.00	0	0.00	0	-	0	-	0	-
217	pcs	Polyglactin Absorbable Suture 0 w/ 35-40 mm Round Needle	375.00	0	0.00	0	0.00	0	-	0	-	0	-
218	pcs	Polyglactin Absorbable Suture 1 w/ 35-40 mm Round Needle	420.00	0	0.00	0	0.00	0	-	0	-	0	-
219	pcs	Polyglactin Absorbable Suture 2/0 w/ 35-40 mm Round Needle	420.00	0	0.00	0	0.00	0	-	0	-	0	-
220	pcs	Polyglactin Absorbable Suture 3/0 w/ 35-40 mm Cutting Needle	353.00	0	0.00	0	0.00	0	-	0	-	0	-
221	pcs	Polyglactin Absorbable Suture 3/0 w/ 35-40 mm Round Needle	353.00	0	0.00	0	0.00	0	-	0	-	0	-
222	pcs	Polyglactin Absorbable Suture 4/0 w/ 35-40 mm Needle, Round	353.00	0	0.00	0	0.00	0	-	0	-	0	-
223	pcs	Polyglycolic Acid Absorbable Suture 0 w/ 35-40 mm Needle, Round, Ethicon Vicryl	353.00	0	0.00	0	0.00	0	-	0	-	0	-
224	pcs	Polyglycolic Acid Absorbable Suture 1 w/ Needle, Round 35-40mm, Ethicon Vicryl	353.00	0	0.00	0	0.00	0	-	0	-	0	-
225	pcs	Polyglycolic Acid Absorbable Suture 2/0 w/ Needle, Round 35-40mm, Ethicon Vicryl	353.00	0	0.00	0	0.00	0	-	0	-	0	-
226	pcs	Polyglycolic Acid Absorbable Suture 3/0 w/ Needle, Round 35-40mm, Ethicon Vicryl	353.00	0	0.00	0	0.00	0	-	0	-	0	-
227	pcs	Polyglycolic Acid Absorbable Suture 4/0 w/ Needle, Round 35-40mm, Ethicon Vicryl	353.00	0	0.00	0	0.00	0	-	0	-	0	-
228	gals	Povidone Iodine 10% (Antiseptic)	1,100.00	16	17,600.00	16	17,600.00	0	-	0	-	0	-
229	gals	Povidone Iodine 7.5% (Cleanser)	1,100.00	0	0.00	0	0.00	0	-	0	-	0	-
230	bxes	Razor Blade x 100's, green color, kai	1,800.00	1	1,800.00	1	1,800.00	0	-	0	-	0	-
231	rolls	Rubber Sheets 36x 25 yards	14,500.00	0	0.00	0	0.00	0	-	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
232	packs	Saliva Ejector, 100's	120.00	0	0.00	0	0.00	0	-	0	-	0	-
233	pcs	Scrub Brush w/ 10% Povidone Iodine	180.00	0	0.00	0	0.00	0	-	0	-	0	-
234	doz	Silk Suture 0 w/ 35-40mm. (round needle), Ethicon	1,790.00	0	0.00	0	0.00	0	-	0	-	0	-
235	doz	Silk Suture 1 w/ 35-40mm. (round needle), Ethicon	1,798.00	0	0.00	0	0.00	0	-	0	-	0	-
236	doz	Silk Suture 1 w/ 25-30mm. (cutting needle), Ethicon	1,798.00	0	0.00	0	0.00	0	-	0	-	0	-
237	doz	Silk Suture 2/0 w/ 25-30mm. (round needle), Ethicon	1,798.00	0	0.00	0	0.00	0	-	0	-	0	-
238	doz	Silk Suture 2/0 w/ 25-30mm. (cutting needle), Ethicon	1,798.00	6	10,788.00	2	3,596.00	1	1,798.00	1	1,798.00	2	3,596.00
239	doz	Silk Suture 2/0 w/ 35-40mm. (cutting needle), Ethicon	1,798.00	0	0.00	0	0.00	0	-	0	-	0	-
240	doz	Silk Suture 2/0 w/ 35-40mm. (round needle), Ethicon	1,798.00	0	0.00	0	0.00	0	-	0	-	0	-
241	doz	Silk Suture 3/0 w/ 35-40mm. (round needle), Ethicon	1,798.00	0	0.00	0	0.00	0	-	0	-	0	-
242	doz	Silk Suture 3/0 w/ 35-40mm. (cutting needle), Ethicon	1,798.00	6	10,788.00	2	3,596.00	1	1,798.00	1	1,798.00	2	3,596.00
243	doz	Silk Suture 4/0 w/ 35-40mm. (round needle), Ethicon	1,798.00	0	0.00	0	0.00	0	-	0	-	0	-
244	doz	Silk Suture 4/0 w/ 35-40mm. (cutting needle), Ethicon	1,798.00	6	10,788.00	2	3,596.00	1	1,798.00	1	1,798.00	2	3,596.00
245	spools	Silk Suture spool	50.00	0	0.00	0	0.00	0	-	0	-	0	-
246	pcs	Solu-Set 120ml	450.00	360	162,000.00	90	40,500.00	90	40,500.00	90	40,500.00	90	40,500.00
247	pcs	Spinal Needle Ga. 25, SPINOCAN	118.00	0	0.00	0	0.00	0	-	0	-	0	-
248	pail	Soda Lime 37 lbs.	7,050.00	0	0.00	0	0.00	0	-	0	-	0	-
249	pcs	Sputum Cup	748.00	100	74,800.00	100	74,800.00	0	-	0	-	0	-
250	pcs	Specimen Cap	749.00	0	0.00	0	0.00	0	-	0	-	0	-
251	pcs	Suction Catheter, fr.5	35.00	15	525.00	10	350.00	5	175.00	0	-	0	-
252	pcs	Suction Catheter, fr.8	35.00	115	4,025.00	60	2,100.00	5	175.00	50	1,750.00	0	-
253	pcs	Suction Catheter, fr.10	35.00	115	4,025.00	60	2,100.00	5	175.00	50	1,750.00	0	-
254	pcs	Suction Catheter, fr.14	35.00	115	4,025.00	60	2,100.00	5	175.00	50	1,750.00	0	-
255	pcs	Suction Catheter, fr.16	35.00	15	525.00	10	350.00	5	175.00	0	-	0	-
256	pcs	Suction Catheter, fr.18	35.00	15	525.00	10	350.00	5	175.00	0	-	0	-
257	pcs	Suction Pool Drain	451.00	0	0.00	0	0.00	0	-	0	-	0	-
258	bxes	Surgical Blade x 100's #10	451.80	0	0.00	0	0.00	0	-	0	-	0	-
259	bxes	Surgical Blade x 100's #11	748.00	0	0.00	0	0.00	0	-	0	-	0	-
260	bxes	Surgical Blade x 100's #15	748.00	0	0.00	0	0.00	0	-	0	-	0	-
261	bxes	Surgical Blade x 100's #20	748.00	0	0.00	0	0.00	0	-	0	-	0	-
262	bxes	Surgical Blade x 100's #21	748.00	0	0.00	0	0.00	0	-	0	-	0	-
263	bxes	Surgical Blade x 100's #22	748.00	0	0.00	0	0.00	0	-	0	-	0	-
264	doz	Surgical Gloves 6" Sterile	298.00	0	0.00	0	0.00	0	-	0	-	0	-
265	doz	Surgical Gloves 6 1/2" Sterile	298.00	50	14,900.00	10	2,980.00	10	2,980.00	10	2,980.00	20	5,960.00
266	doz	Surgical Gloves 7" Sterile	298.00	0	0.00	0	0.00	0	-	0	-	0	-
267	doz	Surgical Gloves 7 1/2" Sterile	298.00	50	14,900.00	10	2,980.00	10	2,980.00	10	2,980.00	20	5,960.00
268	doz	Surgical Gloves 8" Sterile	298.00	50	14,900.00	15	4,470.00	15	4,470.00	10	2,980.00	10	2,980.00
269	rolls	Surgical Rolled Gauze 28 x 24 mesk x 36" x 100 yards	2,230.00	34	75,820.00	16	35,680.00	6	13,380.00	6	13,380.00	6	13,380.00
270	litera	Surfanios, 1 Liter	1,378.00	0	0.00	0	0.00	0	-	0	-	0	-
271	packs	Surgical Sponges 4 x 4 100's Unsterile	250.00	25	6,250.00	10	2,500.00	5	1,250.00	5	1,250.00	5	1,250.00
272	doz	Suturing Needle, Cutting Edge, Medium	380.00	2	760.00	1	380.00	1	380.00	0	-	0	-
273	doz	Suturing Needle, Cutting Edge, Small	380.00	2	760.00	1	380.00	1	380.00	0	-	0	-
274	doz	Suturing Needle, Round Edge, Medium	380.00	2	760.00	1	380.00	1	380.00	0	-	0	-
275	doz	Suturing Needle, Round Edge, Small	380.00	2	760.00	1	380.00	1	380.00	0	-	0	-
276	doz	Silk 2/0 strands CR 8, round needle	1,798.00	0	0.00	0	0.00	0	-	0	-	0	-
277	doz	Silk 3/0 strands CR 8, round needle	1,798.00	0	0.00	0	0.00	0	-	0	-	0	-
278	doz	Silk 0, 12 strands w/out needle	1,798.00	0	0.00	0	0.00	0	-	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
279	doz	Silk 2/0, 12 strands w/o needle	1,798.00	0	0.00	0	0.00	0	-	0	-	0	-
280	doz	Silk 3/0, 12 strands w/o needle	1,798.00	0	0.00	0	0.00	0	-	0	-	0	-
281	spools	Silk Suture 0 Black Braided	1,798.00	0	0.00	0	0.00	0	-	0	-	0	-
282	spools	Silk Suture 00 Black Braided	1,798.00	0	0.00	0	0.00	0	-	0	-	0	-
283	spools	Silk Suture 000 Black Braided	1,798.00	0	0.00	0	0.00	0	-	0	-	0	-
284	pcs	Skin Stapler	800.00	0	0.00	0	0.00	0	-	0	-	0	-
285	doz	Surulon 3/0	1,600.00	0	0.00	0	0.00	0	-	0	-	0	-
286	doz	Surulon 4/0	1,600.00	0	0.00	0	0.00	0	-	0	-	0	-
287	pcs	Tegaderm	1,650.00	0	0.00	0	0.00	0	-	0	-	0	-
288	bag	Talcum Powder	600.00	0	0.00	0	0.00	0	-	0	-	0	-
289	pcs	Tracheostomy Tube, Adult	1,534.75	0	0.00	0	0.00	0	-	0	-	0	-
290	pcs	Tracheostomy Tube, Adult 7.5mm	1,483.20	0	0.00	0	0.00	0	-	0	-	0	-
291	pcs	Tracheostomy Tube, Pedia	1,534.75	0	0.00	0	0.00	0	-	0	-	0	-
292	pcs	Tracheostomy Tube, Neonate	1,534.75	0	0.00	0	0.00	0	-	0	-	0	-
293	pcs	T-tube fr. 16	180.00	0	0.00	0	0.00	0	-	0	-	0	-
294	pcs	T-tube fr. 14	180.00	0	0.00	0	0.00	0	-	0	-	0	-
295	pcs	T-tube fr. 18	180.00	0	0.00	0	0.00	0	-	0	-	0	-
296	pcs	Digital Thermometer (Clinical)	179.00	130	23,270.00	20	3,580.00	40	7,160.00	20	3,580.00	50	8,950.00
297	pcs	Thermal Paper for Ultrasound,110mm x 20m Type II	350.00	0	0.00	0	0.00	0	-	0	-	0	-
298	pcs	Tubex	15,000.00	0	0.00	0	0.00	0	-	0	-	0	-
299	pcs	Thoracic Catheter, fr. 28	590.00	0	0.00	0	0.00	0	-	0	-	0	-
300	pcs	Thoracic Catheter, fr. 30	590.00	0	0.00	0	0.00	0	-	0	-	0	-
301	pcs	Thoracic Catheter, fr. 32	590.00	0	0.00	0	0.00	0	-	0	-	0	-
302	pcs	Thoracic Catheter, fr. 34	590.00	0	0.00	0	0.00	0	-	0	-	0	-
303	pcs	Thoracic Catheter, fr. 36	590.00	0	0.00	0	0.00	0	-	0	-	0	-
304	bxs	Tongue Depressor	300.00	0	0.00	0	0.00	0	-	0	-	0	-
305	pcs	Tympanic Thermometer	3,500.00	2	7,000.00	1	3,500.00	0	-	1	3,500.00	0	-
306	gals	Ultrasound Gel	750.00	0	0.00	0	0.00	0	-	0	-	0	-
307	bxs	Umbilical Catheter Fr. 4	1,200.00	0	0.00	0	0.00	0	-	0	-	0	-
308	bxs	Umbilical Catheter Fr. 5	1,200.00	0	0.00	0	0.00	0	-	0	-	0	-
309	bxs	Umbilical Cord Clamp, 100's, Green	675.00	0	0.00	0	0.00	0	-	0	-	0	-
310	pcs	Urine Bag w/ connecting tube	37.50	20	750.00	10	375.00	0	-	10	375.00	0	-
311	pcs	Vicryl 2-0	350.00	0	0.00	0	0.00	0	-	0	-	0	-
312	pcs	Vicryl 3-0	450.00	0	0.00	0	0.00	0	-	0	-	0	-
313	pcs	Vicryl 1-0	350.00	0	0.00	0	0.00	0	-	0	-	0	-
314	pcs	Vicryl 0	650.00	0	0.00	0	0.00	0	-	0	-	0	-
315	pcs	Vicryl 4-0	350.00	0	0.00	0	0.00	0	-	0	-	0	-
316	rolls	Wadding Sheet 6"	120.00	0	0.00	0	0.00	0	-	0	-	0	-
317	pcs	Wrist Band (pink, red, yellow, blue, white)	15.00	0	0.00	0	0.00	0	-	0	-	0	-
318	pcs	Wound Drainage sys., Soft Drain Flat Active, 80 cm, 4 x 10mm	1,800.00	0	0.00	0	0.00	0	-	0	-	0	-
		CLINICAL LABORATORY											
319	sets	Acid Fast Stain, 500ml	2,500.00	4	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
320	sets	Acid Alcohol, 500ml	1,500.00	4	6,000.00	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00
321	bts	Alcohol (Rubbing) 500ml	105.00	0	0.00	0	0.00	0	-	0	-	0	-
322	vials	Ant Human Globulin (AHG)	1,500.00	0	0.00	0	0.00	0	-	0	-	0	-
323	vials	Anti-D 10ml	1,500.00	0	0.00	0	0.00	0	-	0	-	0	-
324	bottles	Ammonium Oxalate, Solution 500ml	450.00	1	450.00	1	450.00	0	-	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
325	bx	Applicator Stick 6" x 1000's	150.00	2	300.00	1	150.00	0	-	1	150.00	0	-
326	tubes	Applicator	120.00	0	0.00	0	0.00	0	-	0	-	0	-
327	pcs	Aspirator Bulb	450.00	4	1,800.00	1	450.00	1	450.00	1	450.00	1	450.00
328	bots	Benedict's Solution 500ml	420.00	1	420.00	1	420.00	0	-	0	-	0	-
329	sets	Blood Glucose Electrodes Optium 50's Medisense	6,500.00	0	0.00	0	0.00	0	-	0	-	0	-
330	bx	Blood Glucose strips, Optium 2 tubes x 50's	650.00	2	1,300.00	1	650.00	0	-	1	650.00	0	-
331	sets	Blood Glucose Meter, Optium	2,900.00	0	0.00	0	0.00	0	-	0	-	0	-
332	bx	Blood Glucose Strips (Easy Touch)	2,900.00	0	0.00	0	0.00	0	-	0	-	0	-
333	bx	Blood Glucose Strips	2,900.00	2	5,800.00	1	2,900.00	0	-	1	2,900.00	0	-
334	bx	Blood Lancet x 200's (Pricker), Vitrex	550.00	0	0.00	0	0.00	0	-	0	-	0	-
335	bx	Blood Lancet x 200's (Auto Lancet)	2,800.00	4	11,200.00	1	2,800.00	1	2,800.00	1	2,800.00	1	2,800.00
336	bx	Blood Lancet (Feather)	257.50	0	0.00	0	0.00	0	-	0	-	0	-
337	bx	Blood Lancet @ 19 (medisharp)	257.50	0	0.00	0	0.00	0	-	0	-	0	-
338	sets	Blood Typing Sera A&B 10ml	1,200.00	1	1,200.00	1	1,200.00	0	-	0	-	0	-
339	sets	Blood Typing Sera A&B	550.00	0	0.00	0	0.00	0	-	0	-	0	-
340	bx	Blood Collecting Tube, Lavander top 2ml x 100's	1,500.00	0	0.00	0	0.00	0	-	0	-	0	-
341	bx	Blood Collecting Tube, Lavander Microtainer	1,500.00	0	0.00	0	0.00	0	-	0	-	0	-
342	bx	EDTA Blood Collecting Tube, Lavander top 3ml x 100's	1,500.00	4	6,000.00	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00
343	bx	Blood Collecting Tube, Lavander top 5ml x 100's	1,500.00	0	0.00	0	0.00	0	-	0	-	0	-
344	bx	Blood Collecting Tube, Violet top 5ml x 100's	1,800.00	0	0.00	0	0.00	0	-	0	-	0	-
345	bx	Blood Collecting Tube, Red top 3ml x 100's	1,500.00	0	0.00	0	0.00	0	-	0	-	0	-
346	bx	Blood Collecting Tube, Red top 5ml x 100's	1,100.00	0	0.00	0	0.00	0	-	0	-	0	-
347	bx	Bllood Collecting Tube (mini) 0.5ml EDTA	1,545.00	0	0.00	0	0.00	0	-	0	-	0	-
348	kits	Blood Urea Nitrogen 200ml, Septazyme/Bio System/Sterling	13,500.00	0	0.00	0	0.00	0	-	0	-	0	-
349	kits	Blood Urea Nitrogen 200ml, Greiner	13,500.00	0	0.00	0	0.00	0	-	0	-	0	-
350	kits	Blood Urea Nitrogen 200ml, ERBA	8,250.00	0	0.00	0	0.00	0	-	0	-	0	-
351	bx	EDTA Microtainers 100's,0.5ml	1,500.00	0	0.00	0	0.00	0	-	0	-	0	-
352	pcs	Bulb CH-306V, W6V20 watts, Philips 7388	480.00	1	480.00	1	480.00	0	-	0	-	0	-
353	pcs	Combistix x 100's 10 parameters	2,500.00	3	7,500.00	1	2,500.00	1	2,500.00	1	2,500.00	0	-
354	bx	Capillary Tube(Heparinized) Red Tip x 10's x 100's, VITREX	2,950.00	1	2,950.00	1	2,950.00	0	-	0	-	0	-
355	bx	Cholesterol Reagent 200ml, Greiner/Sterling	20,700.00	0	0.00	0	0.00	0	-	0	-	0	-
356	bx	Cholesterol Reagent 200ml, ERBA	10,000.00	0	0.00	0	0.00	0	-	0	-	0	-
357	kits	Cholesterol Reagent 200ml, Septazyme/Bio System	20,700.00	0	0.00	0	0.00	0	-	0	-	0	-
358	kits	Creatinine Reagent 200ml. Septazyme/Bio System/Sterling	8,500.00	1	8,500.00	1	8,500.00	0	-	0	-	0	-
359	kits	Creatinine Reagent 200ml. Greiner	8,500.00	0	0.00	0	0.00	0	-	0	-	0	-
360	kits	Creatinine Reagent 200ml. Sterling	8,250.00	0	0.00	0	0.00	0	-	0	-	0	-
361	sets	Coomb's Reagent	7,000.00	0	0.00	0	0.00	0	-	0	-	0	-
362	pcs	Comparator Block	1,750.00	0	0.00	0	0.00	0	-	0	-	0	-
363	pcs	Counting Chamber	1,750.00	1	1,750.00	1	1,750.00	0	-	0	-	0	-
364	pcs	Clay Sealer	250.00	1	250.00	1	250.00	0	-	0	-	0	-
365	bots	Cedarwood Oil Type A	250.00	2	500.00	1	250.00	1	250.00	0	-	0	-
366	bots	Cargille Oil 120ml (Class A)	350.00	1	350.00	1	350.00	0	-	0	-	0	-
367	bots	Denatured Alcohol 90% 1000ml	280.00	1	280.00	1	280.00	0	-	0	-	0	-
368	bots	Distilled Water (for Laboratory) 1000ml	380.00	0	0.00	0	0.00	0	-	0	-	0	-
369	sets	Diluent	13,200.00	0	0.00	0	0.00	0	-	0	-	0	-
370	bx	Lyse - Mindray 3200	13,500.00	0	0.00	0	0.00	0	-	0	-	0	-
371	bx	Rinse Mindray	13,500.00	0	0.00	0	0.00	0	-	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
372	sets	Lytic	13,200.00	0	0.00	0	0.00	0	-	0	-	0	-
373	sets	Detergent for Cell Dyne	13,200.00	0	0.00	0	0.00	0	-	0	-	0	-
374	sets	FBS (Glucose) 200ml., (Blood Sugar) Septazyme/Bio System/Sterling	14,820.00	1	14,820.00	1	14,820.00	0	-	0	-	0	-
375	sets	FBS (Glucose) 200ml., (Blood Sugar) Greiner	14,820.00	0	0.00	0	0.00	0	-	0	-	0	-
376	sets	FBS (Glucose) 200ml. ERBA	8,250.00	0	0.00	0	0.00	0	-	0	-	0	-
377	gals	Formalin Solution 70%	1,000.00	0	0.00	0	0.00	0	-	0	-	0	-
378	bxr	Filter Paper	15.00	1	15.00	1	15.00	0	-	0	-	0	-
379	sets	Giemsa Stain Set w/ buffer 500ml. MEDIC	4,800.00	1	4,800.00	1	4,800.00	0	-	0	-	0	-
380	bxs	Giemsa Stain Set w/ buffer 500ml. Globe	4,800.00	0	0.00	0	0.00	0	-	0	-	0	-
381	sets	Glass Slides x 72's, Plain	120.00	15	1,800.00	6	720.00	3	360.00	3	360.00	3	360.00
382	sets	Gram Stain w/ buffer 500ml	9,500.00	0	0.00	0	0.00	0	-	0	-	0	-
383	kits	Hbsag (Hepa b) 100's, Determine	9,500.00	0	0.00	0	0.00	0	-	0	-	0	-
384	pcs	HDL Cholesterol	8,635.00	0	0.00	0	0.00	0	-	0	-	0	-
385	pcs	Hemoglobin tube	300.00	2	600.00	1	300.00	1	300.00	0	-	0	-
386	sets	Hema-dip Quick Stain 500ml	480.00	1	480.00	1	480.00	0	-	0	-	0	-
387	sets	Hema Quick Stain Set (medic)	8,240.00	0	0.00	0	0.00	0	-	0	-	0	-
388	bxs	Heparinized Capilllets, VITREX	2,800.00	1	2,800.00	1	2,800.00	0	-	0	-	0	-
389	bottles	Iodine Solution 100ml	900.00	0	0.00	0	0.00	0	-	0	-	0	-
390	bottles	Immersion Oil 100ml	5,800.00	1	5,800.00	1	5,800.00	0	-	0	-	0	-
391	bottles	KOH Solution	1,000.00	1	1,000.00	1	1,000.00	0	-	0	-	0	-
392	bottles	Lugol's Solution 500ml	55.00	1	55.00	1	55.00	0	-	0	-	0	-
393	bxs	Mc Lance sterile tip single use, 200pcs/bx	680.00	0	0.00	0	0.00	0	-	0	-	0	-
394	pcs	Mechanical Timer	1,500.00	0	0.00	0	0.00	0	-	0	-	0	-
395	bottles	Methanol 2.5 liters	6,250.00	0	0.00	0	0.00	0	-	0	-	0	-
396	packs	Micropipettor Tips, Blue x 1000's	1,100.00	1	1,100.00	1	1,100.00	0	-	0	-	0	-
397	packs	Micropipettor Tips, White x 1000's	1,100.00	0	0.00	0	0.00	0	-	0	-	0	-
398	packs	Micropipettor Tips, Yellow x 1000's	1,101.00	0	0.00	0	0.00	0	-	0	-	0	-
399	pcs	Microscope Bulb	230.00	0	0.00	0	0.00	0	-	0	-	0	-
400	bxs	Micro Cuvette, 100's red top	1,200.00	0	0.00	0	0.00	0	-	0	-	0	-
401	bxs	Micro Container 0.5 ml plain test tube	1,210.00	0	0.00	0	0.00	0	-	0	-	0	-
402	bxs	Micro Cuvette, 100's violet top	2,850.00	0	0.00	0	0.00	0	-	0	-	0	-
403	bxs	Microtainer	750.00	0	0.00	0	0.00	0	-	0	-	0	-
404	bxs	Micropore 1"	850.00	10	8,500.00	10	8,500.00	0	-	0	-	0	-
405	bxs	Micropore Tape	1,100.00	0	0.00	0	0.00	0	-	0	-	0	-
406	bottles	N/10 Hydrochloric Acid 1000ml	1,000.00	1	1,000.00	1	1,000.00	0	-	0	-	0	-
407	sets	Normal and Pathologic control (Normal and Abnormal), Septazyme/Bio System	2,000.00	0	0.00	0	0.00	0	-	0	-	0	-
408	Sets	Normal and Pathologic control (Normal and Abnormal) 4x5 BS Control I	2,000.00	0	0.00	0	0.00	0	-	0	-	0	-
409	sets	Normal and Pathologic control (Normal and Abnormal) 4x5 BS Control II	2,000.00	0	0.00	0	0.00	0	-	0	-	0	-
410	sets	Normal and Pathologic control (Normal and Abnormal) ERBA	2,001.00	0	0.00	0	0.00	0	-	0	-	0	-
411	sets	Control (N) Normal & Control Anbnormal	12,100.00	0	0.00	0	0.00	0	-	0	-	0	-
412	bot	10% Potassium Hydroxide (KOH)	650.00	0	0.00	0	0.00	0	-	0	-	0	-
413	bottles	Normal Salt Saline 1000ml	1,000.00	1	1,000.00	1	1,000.00	0	-	0	-	0	-
166	bottles	Normmal Salt Solution, 500ml	166.73	1	166.73	1	166.73	0	-	0	-	0	-
415	pcs	Penlet(Lancing Device)	2,800.00	0	0.00	0	0.00	0	-	0	-	0	-
416	pcs	Pan Balance	26,813.00	0	0.00	0	0.00	0	-	0	-	0	-
417	bxs	Pregnancy test x 50's	3,750.00	2	7,500.00	1	3,750.00	0	-	1	3,750.00	0	-
418	bots	Probe Cleanser	3,500.00	0	0.00	0	0.00	0	-	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
419	box	Parafilm	4,500.00	0	0.00	0	0.00	0	-	0	-	0	-
420	bottles	Platelet diluting (Platelet Count Reagent)	2,500.00	0	0.00	0	0.00	0	-	0	-	0	-
421	pcs	RBC Pipette	180.00	0	0.00	0	0.00	0	-	0	-	0	-
422	bxes	Rapid Dengue Kit	450.00	0	0.00	0	0.00	0	-	0	-	0	-
423	Bottles	Rees and Ecker Reagent 500ml	180.00	0	0.00	0	0.00	0	-	0	-	0	-
424	sets	SGOT Reagent 200ml., Septazime/Bio System	10,710.00	0	0.00	0	0.00	0	-	0	-	0	-
425	sets	SGOT Reagent 200ml. Sterling	11,781.00	0	0.00	0	0.00	0	-	0	-	0	-
426	sets	SGPT Reagent 200ml., Septazime/Bio System	10,710.00	0	0.00	0	0.00	0	-	0	-	0	-
427	pcs	Schilling's Counter (For Differential Count)	2,500.00	0	0.00	0	0.00	0	-	0	-	0	-
428	bxes	Sealing Wax 10's x 100's (Clay Sealer)	2,000.00	0	0.00	0	0.00	0	-	0	-	0	-
429	pcs	Tally Counter	750.00	0	0.00	0	0.00	0	-	0	-	0	-
430	pcs	Thick Cover Slip (for Haemocytometer) 20 x 26mm	120.00	8	960.00	2	240.00	2	240.00	2	240.00	2	240.00
431	bxes	Thin Cover Slip 22 x 22 x 200's	350.00	2	700.00	2	700.00	0	-	0	-	0	-
432	pcs	Test Tube Plain, 3ml	50.00	0	0.00	0	0.00	0	-	0	-	0	-
433	pcs	Test Tube Plain, 5ml	55.00	0	0.00	0	0.00	0	-	0	-	0	-
434	pcs	Test Tube Thin, 7ml	60.00	0	0.00	0	0.00	0	-	0	-	0	-
435	pcs	Test Tube Plain, 10ml	70.00	10	700.00	10	700.00	0	-	0	-	0	-
436	pcs	Test Tube Brush for 5 ml.	100.00	10	1,000.00	5	500.00	5	500.00	0	-	0	-
437	pcs	Test Tube Rack, Stainless 60 holes	500.00	0	0.00	0	0.00	0	-	0	-	0	-
438	pcs	Test Tube Rack, Stainless 12 holes w/ urinalysis	350.00	0	0.00	0	0.00	0	-	0	-	0	-
439	pcs	Test Tube Rack, Stainless 100 holes	550.00	0	0.00	0	0.00	0	-	0	-	0	-
440	bxes	Total Protein	3,500.00	0	0.00	0	0.00	0	-	0	-	0	-
441	pieces	Transfer Pipette	5,000.00	0	0.00	0	0.00	0	-	0	-	0	-
442	pieces	Transpipetor 100 - 1000ul	9,900.00	0	0.00	0	0.00	0	-	0	-	0	-
443	sets	Triglycerides 200ml, Reagent, Septazime/ Bio System/ Sterling	15,500.00	0	0.00	0	0.00	0	-	0	-	0	-
444	sets	Triglycerides 200ml, Reagent, ERBA	10,000.00	0	0.00	0	0.00	0	-	0	-	0	-
445	sets	Typing Sera A and B EPICLONE	1,200.00	0	0.00	0	0.00	0	-	0	-	0	-
446	kits	Typhoid Detection Reagent, Tubex	24,000.00	1	24,000.00	1	24,000.00	0	-	0	-	0	-
447	pcs	Unopette	2,500.00	0	0.00	0	0.00	0	-	0	-	0	-
448	pcs	Urine Container Plastic w/ cover	3.00	100	300.00	20	60.00	20	60.00	20	60.00	40	120.00
449	boxes	Uric Acid Reagent 200ml., Greiner/ Sterling	7,950.00	0	0.00	0	0.00	0	-	0	-	0	-
450	sets	Uric Acid Reagent 200ml., Septazime/Bio System	7,950.00	0	0.00	0	0.00	0	-	0	-	0	-
451	sets	Uric Acid Reagent 200ml. ERBA	10,000.00	0	0.00	0	0.00	0	-	0	-	0	-
452	bxes	Urine Strips x 100's, 4 Parameters, Combistix	680.00	5	3,400.00	1	680.00	1	680.00	1	680.00	2	1,360.00
453	packs	Vacutainer Tube 5ml,Violet Top	1,200.00	0	0.00	0	0.00	0	-	0	-	0	-
454	bots	Strip Reagent for urinalysis	680.00	0	0.00	0	0.00	0	-	0	-	0	-
455	pcs	Water bath Thermometer (Analytical/Industrial)	1,000.00	0	0.00	0	0.00	0	-	0	-	0	-
456	bottles	WBC Diluting Fluid 500ml	650.00	2	1,300.00	2	1,300.00	0	-	0	-	0	-
457	pcs	WBC Differential Counter	8,800.00	1	8,800.00	1	8,800.00	0	-	0	-	0	-
458	pcs	WBC Pipette	300.00	10	3,000.00	10	3,000.00	0	-	0	-	0	-
459	pcs	Widal Test 4x5ml	803.40	0	0.00	0	0.00	0	-	0	-	0	-
460	btls	10N HCl Medic 1000ml	1,500.00	0	0.00	0	0.00	0	-	0	-	0	-
461	bottles	0.9% Saline Solution 500ml	70.00	1	70.00	1	70.00	0	-	0	-	0	-
462	bxes	Drabkins Reagent		0	0.00	0	0.00	0	-	0	-	0	-
463	btls	RBC Diluting Fluid	1,500.00	1	1,500.00	1	1,500.00	0	-	0	-	0	-
		REAGENTS FOR AUTOMATED HEMATOLOGY ANALYZER											
464	bottles	Stromalyzer 3's x 500ml	26,400.00	1	26,400.00	1	26,400.00	0	-	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
465	bottles	Cellpack 30 liters sysmex	30,800.00	1	30,800.00	1	30,800.00	0	-	0	-	0	-
466	bottles	Cell Clean 120ml	1,650.00	1	1,650.00	1	1,650.00	0	-	0	-	0	-
467	bottles	Minotrol Normal, ABX Sysmex	6,050.00	1	6,050.00	1	6,050.00	0	-	0	-	0	-
468	bottles	Minotrol High, ABX Sysmex	6,050.00	1	6,050.00	1	6,050.00	0	-	0	-	0	-
469	bottles	Minotrol Low, ABX Sysmex	6,050.00	1	6,050.00	1	6,050.00	0	-	0	-	0	-
		Radiology and Ultrasound Department											
470	bxes	X-Ray Film 10 x 12 x 100's green	7,500.00	0	0.00	0	0.00	0	-	0	-	0	-
471	bxes	X-Ray Film 11 x 14 x 100's green	8,000.00	0	0.00	0	0.00	0	-	0	-	0	-
472	bxes	X-Ray Film 14 x 14 x 100's green	10,000.00	0	0.00	0	0.00	0	-	0	-	0	-
473	bxes	X-Ray Film 14 x 17 x 100's green	10,500.00	0	0.00	0	0.00	0	-	0	-	0	-
474	bxes	X-Ray Film 11 x 17 x 100's green	8,000.00	0	0.00	0	0.00	0	-	0	-	0	-
475	gals	X-Ray Film Developer (Automatic Liquid)	6,800.00	0	0.00	0	0.00	0	-	0	-	0	-
476	gals	X-Ray Film Fixer (Automatic Liquid)	5,800.00	0	0.00	0	0.00	0	-	0	-	0	-
477	bxes	X-Ray Film Developer (Manual)	1,500.00	0	0.00	0	0.00	0	-	0	-	0	-
478	bxes	X-Ray Film Fixer (Manual)	1,500.00	0	0.00	0	0.00	0	-	0	-	0	-
479	bxes	X-Ray Film Envelope 11 x 14 x 100's	445.00	0	0.00	0	0.00	0	-	0	-	0	-
480	bxes	X-Ray Film Envelope 14 x 14 x 100's	598.00	0	0.00	0	0.00	0	-	0	-	0	-
481	bxes	X-Ray Film Envelope 14 x 17 x 100's	648.00	0	0.00	0	0.00	0	-	0	-	0	-
482	bxes	X-Ray Film Envelope 10 x 12 x 100's	430.00	0	0.00	0	0.00	0	-	0	-	0	-
		Dialysis Section											
483	pieces	X-Ray Hanger, 10x12	800.00	0	0.00	0	0.00	0	-	0	-	0	-
484	pieces	X-Ray Hanger, 11x14	850.00	0	0.00	0	0.00	0	-	0	-	0	-
485	pieces	X-Ray Hanger, 14x14	900.00	0	0.00	0	0.00	0	-	0	-	0	-
486	pieces	X-Ray Hanger, 14x17	1,000.00	0	0.00	0	0.00	0	-	0	-	0	-
487	pieces	X-Ray Hanger, 8x10	700.00	0	0.00	0	0.00	0	-	0	-	0	-
488	unit	Cassette 10x12	12,800.00	0	0.00	0	0.00	0	-	0	-	0	-
489	unit	Cassette 11x14	13,300.00	0	0.00	0	0.00	0	-	0	-	0	-
490	unit	Cassette 14x14	18,300.00	0	0.00	0	0.00	0	-	0	-	0	-
491	unit	Cassette 14x17	19,000.00	0	0.00	0	0.00	0	-	0	-	0	-
492	unit	Cassette 8x10	8,800.00	0	0.00	0	0.00	0	-	0	-	0	-
493	pieces	LED gown	2,800.00	0	0.00	0	0.00	0	-	0	-	0	-
494	pieces	Thyroid Shield	1,500.00	0	0.00	0	0.00	0	-	0	-	0	-
495	unit	Ultrasound Table	400,000.00	0	0.00	0	0.00	0	-	0	-	0	-
496	unit	Vertical cassette Holder	3,800.00	0	0.00	0	0.00	0	-	0	-	0	-
497	unit	X-ray Automatic Processor	1,112,500.00	0	0.00	0	0.00	0	-	0	-	0	-
498	pcs	Bacterial Filter	1,000.00	0	0.00	0	0.00	0	-	0	-	0	-
		BLOOD BANK											
499	vials	Anti Human Globulin	1,500.00	0	0.00	0	0.00	0	-	0	-	0	-
500	vials	Anti -D	1,500.00	0	0.00	0	0.00	0	-	0	-	0	-
501	bxes	Blood Bag, Terumo, 60's, Single	6,534.00	0	0.00	0	0.00	0	-	0	-	0	-
502	vials	Bovine Albumin	600.00	0	0.00	0	0.00	0	-	0	-	0	-
503	packs	Blue Tips, 1000's	680.00	0	0.00	0	0.00	0	-	0	-	0	-
504	bxes	Capillary tubes, 1000's	1,200.00	0	0.00	0	0.00	0	-	0	-	0	-
505	pcs	Durham Tube	200.00	0	0.00	0	0.00	0	-	0	-	0	-
506	bottles	Distilled Water, 1000ml	620.00	0	0.00	0	0.00	0	-	0	-	0	-
507	bots	Giemsa Stain	2,500.00	0	0.00	0	0.00	0	-	0	-	0	-
508	bxes	Glass Slides x 72's, Plain	120.00	0	0.00	0	0.00	0	-	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
509	bx	Glass Slides x 72's, Frosted	150.00	0	0.00	0	0.00	0	-	0	-	0	-
510	packs	HBsAg, Determine, 100's or SD Bioline	950.00	0	0.00	0	0.00	0	-	0	-	0	-
511	packs	HBsAg Ag-Ab Ultra, MONOLISA, 480 test	88,800.00	0	0.00	0	0.00	0	-	0	-	0	-
512	packs	HCV, Rapid, Advance Quality, Determine/Inteq, 100's	12,500.00	0	0.00	0	0.00	0	-	0	-	0	-
513	packs	HIV, Determine, 100's	16,000.00	0	0.00	0	0.00	0	-	0	-	0	-
514	bots	Immersion Oil	1,500.00	0	0.00	0	0.00	0	-	0	-	0	-
515	bx	A1 Red Blood Cell Suspension	4,000.00	0	0.00	0	0.00	0	-	0	-	0	-
516	bx	B1 Red Blood Cell Suspension	4,000.00	0	0.00	0	0.00	0	-	0	-	0	-
517	bx	Antibody Screening Cells	4,000.00	0	0.00	0	0.00	0	-	0	-	0	-
518	bx	COR QC Reagents Cells	2,500.00	0	0.00	0	0.00	0	-	0	-	0	-
519	bx	COR QC Reagents ANTI-SERA	2,500.00	0	0.00	0	0.00	0	-	0	-	0	-
520	vials	LISS	1,500.00	0	0.00	0	0.00	0	-	0	-	0	-
521	bx	Check Cells	1,500.00	0	0.00	0	0.00	0	-	0	-	0	-
522	pcs	Calibrated Plastic Pipette(, 0.5-3ML.)	900.00	0	0.00	0	0.00	0	-	0	-	0	-
523	bots	Buffered Normal Saline Solution	150.00	0	0.00	0	0.00	0	-	0	-	0	-
524	packs	Red top, vacutainer tube, 3ml., 100's	1,200.00	0	0.00	0	0.00	0	-	0	-	0	-
525	bx	Blood Lancet (Vitrex)	850.00	0	0.00	0	0.00	0	-	0	-	0	-
526	bx	RPR, 500's, Spinreact	3,650.00	0	0.00	0	0.00	0	-	0	-	0	-
527	vials	Typing Sera A & B: Note date of Expiration	1,200.00	0	0.00	0	0.00	0	-	0	-	0	-
528	tests	Treasure, Anti-treponema	1,200.00	0	0.00	0	0.00	0	-	0	-	0	-
529	bots	Lauryl Broth, 500 mg	15,000.00	0	0.00	0	0.00	0	-	0	-	0	-
530	bots	Sodium Thiosulphate, 500 grams, Univar	15,000.00	0	0.00	0	0.00	0	-	0	-	0	-
531	kits	Malaria Rapid Test Kit	15,000.00	0	0.00	0	0.00	0	-	0	-	0	-
532	pcs	PH Meter	2,500.00	0	0.00	0	0.00	0	-	0	-	0	-
533	pcs	Petri Dish 15 x 100mm/o, glass	250.00	0	0.00	0	0.00	0	-	0	-	0	-
534	liters	Plain NSS	90.00	0	0.00	0	0.00	0	-	0	-	0	-
535	packs	Yellow tips, 1000's	1,200.00	0	0.00	0	0.00	0	-	0	-	0	-
536	bots	Bottle for water sample, 120ml	30.00	0	0.00	0	0.00	0	-	0	-	0	-
537	bots	Nutrient Agar, 500 grams	15,000.00	0	0.00	0	0.00	0	-	0	-	0	-
538	bots	E. C. Medium, 500grams	15,000.00	0	0.00	0	0.00	0	-	0	-	0	-
539	pcs	Stirring Rods	380.00	0	0.00	0	0.00	0	-	0	-	0	-
540	bottles	Lactose Broth, 500 grams	550.00	0	0.00	0	0.00	0	-	0	-	0	-
541	kits	HIV Ag-Ab, Ultra GENSCREEN, 480 tests	96,000.00	0	0.00	0	0.00	0	-	0	-	0	-
542	kits	HCV Ag-Ab Ultra, MONOLISA, 480 tests	288,000.00	0	0.00	0	0.00	0	-	0	-	0	-
543		WATER LABORATORY											
544	unit	Vortex Meter	15,000.00	0	0.00	0	0.00	0	-	0	-	0	-
545	unit	Colony Counter	50,000.00	0	0.00	0	0.00	0	-	0	-	0	-
546	unit	Ph Meter	12,500.00	0	0.00	0	0.00	0	-	0	-	0	-
547	pieces	Bent Glass rod	1,500.00	0	0.00	0	0.00	0	-	0	-	0	-
548	pieces	Test tube Caps	150.00	0	0.00	0	0.00	0	-	0	-	0	-
549	pieces	Test tube Racks	200.00	0	0.00	0	0.00	0	-	0	-	0	-
550	pieces	Petri Dish 15 x 100mm, glass	250.00	0	0.00	0	0.00	0	-	0	-	0	-
551	pieces	Durham Tube, 8 x 45mm	200.00	0	0.00	0	0.00	0	-	0	-	0	-
552	pieces	Fermentation Tube, 25 x 200mm	250.00	0	0.00	0	0.00	0	-	0	-	0	-
553	pieces	Peptone water	100.00	0	0.00	0	0.00	0	-	0	-	0	-
554	pieces	Pipets 10ml, glass	500.00	0	0.00	0	0.00	0	-	0	-	0	-
555	pieces	Pipets 1.0ml, glass	500.00	0	0.00	0	0.00	0	-	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
556	pieces	Stainless Spatula and Spoon	1,500.00	0	0.00	0	0.00	0	-	0	-	0	-
557	pieces	Sample bottles, Screw cap, 100ml	50.00	0	0.00	0	0.00	0	-	0	-	0	-
558	pieces	Reagent Grade Water 1,000ml	19,700.00	0	0.00	0	0.00	0	-	0	-	0	-
559	pieces	Rubber Bulb	250.00	0	0.00	0	0.00	0	-	0	-	0	-
560	pieces	Laboratory Thermometer	1,000.00	0	0.00	0	0.00	0	-	0	-	0	-
561	pieces	Stirrer	1,250.00	0	0.00	0	0.00	0	-	0	-	0	-
562	pieces	Alcohol Lamp	500.00	0	0.00	0	0.00	0	-	0	-	0	-
		DENTAL SUPPLIES											
563	pcs	Acid Etchant	2,500.00	0	0.00	0	0.00	0	-	0	-	0	-
564	pcs	Acid Echant	2,500.00	0	0.00	0	0.00	0	-	0	-	0	-
565	pcs	Amalgam Pellet	1,500.00	0	0.00	0	0.00	0	-	0	-	0	-
566	pcs	Adoptic Filling	1,500.00	0	0.00	0	0.00	0	-	0	-	0	-
567	bots	Bonding Agent/MULTI BOND UUNO Dentin Adhesive	2,500.00	0	0.00	0	0.00	0	-	0	-	0	-
568	sets	Calcium Hydroxide (Dycal/N/A)	2,000.00	0	0.00	0	0.00	0	-	0	-	0	-
569	bxes	Cavity Varnish	350.00	0	0.00	0	0.00	0	-	0	-	0	-
570	bxes	Celluloid Strips	150.00	0	0.00	0	0.00	0	-	0	-	0	-
571	sets	Light Cured Filling 3M	15,000.00	0	0.00	0	0.00	0	-	0	-	0	-
572	pcs	Composite Citrix	20,000.00	0	0.00	0	0.00	0	-	0	-	0	-
573	pcs	Composite Resin	3,200.00	0	0.00	0	0.00	0	-	0	-	0	-
574	sets	Composite A2, A3, A3.5	17,000.00	0	0.00	0	0.00	0	-	0	-	0	-
575	sets	Flowable Composite Shade A2 & A3	2,000.00	0	0.00	0	0.00	0	-	0	-	0	-
576	pcs	Dental Chart Record	2.00	0	0.00	0	0.00	0	-	0	-	0	-
577	pcs	Dental Needle, Short ga. 27	850.00	0	0.00	0	0.00	0	-	0	-	0	-
578	pcs	Dental Needle, Short and long	935.00	0	0.00	0	0.00	0	-	0	-	0	-
579	pcs	Dental Syringes	1,339.00	0	0.00	0	0.00	0	-	0	-	0	-
580	pcs	Eugenol 10ml	350.00	0	0.00	0	0.00	0	-	0	-	0	-
581	bots	Gelfoam Dental Packs(absorbable gelatin sponge, USA)	350.00	0	0.00	0	0.00	0	-	0	-	0	-
582	sets	Gem lit A/P Micro hybrid anterior and posterior composite	2,500.00	0	0.00	0	0.00	0	-	0	-	0	-
583	pcs	Laboratory Timer	500.00	0	0.00	0	0.00	0	-	0	-	0	-
584	pcs	Mercury 30ml	300.00	0	0.00	0	0.00	0	-	0	-	0	-
585	pcs	Mouth Mirror w/ handle	250.00	0	0.00	0	0.00	0	-	0	-	0	-
586	pcs	Mouth Mirror w/o handle no. 5 Tapered	1,000.00	0	0.00	0	0.00	0	-	0	-	0	-
587	bots	Pitt & Fissue Scalant	3,500.00	0	0.00	0	0.00	0	-	0	-	0	-
588	pcs	Polishing Burse, Fine (diamond)	450.00	0	0.00	0	0.00	0	-	0	-	0	-
589	pcs	Polishing Strips	50.00	0	0.00	0	0.00	0	-	0	-	0	-
590	pcs	Prophy Brush	61.80	0	0.00	0	0.00	0	-	0	-	0	-
591	pcs	Oral Prophylaxis Brush	1,000.00	0	0.00	0	0.00	0	-	0	-	0	-
592	pcs	Prophylactic Paste	300.00	0	0.00	0	0.00	0	-	0	-	0	-
593	doz	Suturing Needle(Dental) ga.27	850.00	0	0.00	0	0.00	0	-	0	-	0	-
594	pcs	Sectional Matrix for Class II Restorations	25,000.00	0	0.00	0	0.00	0	-	0	-	0	-
595	pcs	Toffewire		0	0.00	0	0.00	0	-	0	-	0	-
596	tubes	Topical Dental Anesthesia (Spray)	3,000.00	0	0.00	0	0.00	0	-	0	-	0	-
597	bxes	Topical Dental Anesthesia (Spray) Xylocaine 5% 35g ointment	2,213.26	0	0.00	0	0.00	0	-	0	-	0	-
598	pcs	Toothbrush	15.00	0	0.00	0	0.00	0	-	0	-	0	-
599	pcs	Toothpaste	15.00	0	0.00	0	0.00	0	-	0	-	0	-
		VARIOUS ITEMS (Additional Medical Supplies, Surgical Instruments, Laboratory Supplies & Dental Supplies, Medical Equipments)											
600	pcs	1.1000 ml	2,575.00	0	0.00	0	0.00	0	-	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
601	pcs	2.5000 ml	2,575.00	0	0.00	0	0.00	0	-	0	-	0	-
602	pcs	3.1000 ml	2,575.00	0	0.00	0	0.00	0	-	0	-	0	-
603	pcs	4.50 ml	2,575.00	0	0.00	0	0.00	0	-	0	-	0	-
604	pcs	Adhesive Tape (Waterproof) 1/2" x 10yards	350.00	0	0.00	0	0.00	0	-	0	-	0	-
605	pcs	Adhesive Tape (Waterproof) 1" x 10yards	250.00	10	2,500.00	5	1,250.00	0	-	5	1,250.00	0	-
606	pcs	Adhesive Tape (Waterproof) 2" x 10yards	180.00	0	0.00	0	0.00	0	-	0	-	0	-
607	pcs	Adhesive Plaster 1/2" x 10yards	350.00	0	0.00	0	0.00	0	-	0	-	0	-
608	pcs	Adhesive Plaster 1" x 10yards	250.00	0	0.00	0	0.00	0	-	0	-	0	-
609	pcs	Adhesive Plaster 2" x 10yards	150.00	0	0.00	0	0.00	0	-	0	-	0	-
610	pcs	Afterbath Weighing Scale	7,500.00	0	0.00	0	0.00	0	-	0	-	0	-
611	boxes	Alcohol Pad x 100's	250.00	50	12,500.00	10	2,500.00	10	2,500.00	10	2,500.00	20	5,000.00
612	pcs	Ambu Bag, Adult	7,500.00	0	0.00	0	0.00	0	-	0	-	0	-
613	pcs	Ambu Bag, Infant	7,500.00	1	7,500.00	1	7,500.00	0	-	0	-	0	-
614	pcs	Ambu Bag, Pedia	7,500.00	1	7,500.00	1	7,500.00	0	-	0	-	0	-
615	pcs	Ampule Opener	200.00	1	200.00	1	200.00	0	-	0	-	0	-
616	pcs	Anesthesia Machine	150,000.00	0	0.00	0	0.00	0	-	0	-	0	-
617	pcs	Arm Sling, Extra Large	150.00	100	15,000.00	50	7,500.00	0	-	50	7,500.00	0	-
618	pieces	Astor Plier	320.00	0	0.00	0	0.00	0	-	0	-	0	-
619	unit	Autoclave	206,500.00	0	0.00	0	0.00	0	-	0	-	0	-
620	unit	Autoclave 16.6L	60,000.00	0	0.00	0	0.00	0	-	0	-	0	-
621	unit	Autoclave 25L	100,000.00	0	0.00	0	0.00	0	-	0	-	0	-
622	sets	B30Control(Low, Normal, High)	25,000.00	0	0.00	0	0.00	0	-	0	-	0	-
623	units	Bassinet	15,000.00	0	0.00	0	0.00	0	-	0	-	0	-
624	pieces	Baumanometer USA desktype, Adult	7,500.00	1	7,500.00	1	7,500.00	0	-	0	-	0	-
625	pieces	Baumanometer USA desktype, Pedia	7,500.00	1	7,500.00	1	7,500.00	0	-	0	-	0	-
626	pieces	Baumanometer USA Standby, Adult	10,650.00	1	10,650.00	1	10,650.00	0	-	0	-	0	-
627	pieces	Baumanometer USA Standby, Pedia	10,850.00	1	10,850.00	1	10,850.00	0	-	0	-	0	-
628	pieces	Baxtel, handy baumanometer	1,800.00	5	9,000.00	5	9,000.00	0	-	0	-	0	-
629	pieces	Beaker(1000ml,600ml,100ml)	350.00	0	0.00	0	0.00	0	-	0	-	0	-
630	pcs	Bed Pan	1,000.00	25	25,000.00	15	15,000.00	0	-	0	-	10	10,000.00
631	units	Bedside Table w/ drawers	4,500.00	0	0.00	0	0.00	0	-	0	-	0	-
632	unit	Binocular Microscope	25,000.00	0	0.00	0	0.00	0	-	0	-	0	-
633	unit	Blood Bank Refrigerator	15,000.00	0	0.00	0	0.00	0	-	0	-	0	-
634	unit	Biological Microscope, Olympus CH 30/CH40	123,600.00	0	0.00	0	0.00	0	-	0	-	0	-
635	units	Blood Pressure Apparatus, Desktype	24,000.00	0	0.00	0	0.00	0	-	0	-	0	-
636	units	Blood Pressure Apparatus, Desktype, neonate	11,500.00	0	0.00	0	0.00	0	-	0	-	0	-
637	units	Blood Pressure Apparatus, Standby	34,000.00	0	0.00	0	0.00	0	-	0	-	0	-
638	units	Blender	1,100.00	0	0.00	0	0.00	0	-	0	-	0	-
639	unit	Bone file stainless end	10,000.00	0	0.00	0	0.00	0	-	0	-	0	-
640	unit	Cardiac Monitor	150,000.00	0	0.00	0	0.00	0	-	0	-	0	-
641	unit	Cautery Machine	380,000.00	0	0.00	0	0.00	0	-	0	-	0	-
642	pcs	Chart Aluminum Long	250.00	0	0.00	0	0.00	0	-	0	-	0	-
643	pcs	Chart Racks	2,500.00	0	0.00	0	0.00	0	-	0	-	0	-
644	unit	Chemistry analyzer	1,030,000.00	0	0.00	0	0.00	0	-	0	-	0	-
645	boxes	Clean Gloves, Small	350.00	0	0.00	0	0.00	0	-	0	-	0	-
646	boxes	Clean Gloves, Medium	350.00	0	0.00	0	0.00	0	-	0	-	0	-
647	boxes	Clean Gloves, Large	350.00	0	0.00	0	0.00	0	-	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
648	pcs	Clinical Centrifuge 24 holes	420,000.00	0	0.00	0	0.00	0	-	0	-	0	-
649	pcs	Clinical Rotator	33,000.00	0	0.00	0	0.00	0	-	0	-	0	-
650	pcs	Cone Shape	320.00	0	0.00	0	0.00	0	-	0	-	0	-
651	unit	Continuous Positive Airway Pressure	38,000.00	0	0.00	0	0.00	0	-	0	-	0	-
652	unit	Cotton Pliers	2,500.00	0	0.00	0	0.00	0	-	0	-	0	-
653	pcs	Crossbar Left & Right	2,500.00	0	0.00	0	0.00	0	-	0	-	0	-
654	unit	CTG Machine	250,000.00	0	0.00	0	0.00	0	-	0	-	0	-
655	sets	Cut Down Set	5,000.00	0	0.00	0	0.00	0	-	0	-	0	-
656	Unit	Delivery Table	10,000.00	0	0.00	0	0.00	0	-	0	-	0	-
657	units	Dental Chair with Complete accessories	50,000.00	0	0.00	0	0.00	0	-	0	-	0	-
658	pcs	Dental Fissure	900.00	0	0.00	0	0.00	0	-	0	-	0	-
659	pcs	Dental Forcep #150	900.00	0	0.00	0	0.00	0	-	0	-	0	-
660	pcs	Dental Forcep #151	900.00	0	0.00	0	0.00	0	-	0	-	0	-
661	pcs	Dental Forcep #16	900.00	0	0.00	0	0.00	0	-	0	-	0	-
662	pcs	Dental Forcep #18L	927.00	0	0.00	0	0.00	0	-	0	-	0	-
663	pcs	Dental Forcep #18	900.00	0	0.00	0	0.00	0	-	0	-	0	-
664	pcs	Dental Forcep #181	900.00	0	0.00	0	0.00	0	-	0	-	0	-
665	pcs	Dental Forcep #65	900.00	0	0.00	0	0.00	0	-	0	-	0	-
666	pcs	Dental Forcep #181L	927.00	0	0.00	0	0.00	0	-	0	-	0	-
667	pcs	Dental Forcep bone ronguer	900.00	0	0.00	0	0.00	0	-	0	-	0	-
668	pcs	Dental Round	900.00	0	0.00	0	0.00	0	-	0	-	0	-
669	unit	Dental Sterilizer	900.00	0	0.00	0	0.00	0	-	0	-	0	-
670	pcs	Dental Tapered	900.00	0	0.00	0	0.00	0	-	0	-	0	-
671	unit	Dental X-ray	55,000.00	0	0.00	0	0.00	0	-	0	-	0	-
672	unit	Doppler	55,000.00	0	0.00	0	0.00	0	-	0	-	0	-
673	pcs	Digital forehead Thermometer	20,000.00	0	0.00	0	0.00	0	-	0	-	0	-
674	units	D&C Set	6,800.00	2	13,600.00	2	13,600.00	0	-	0	-	0	-
675	units	Difibrilator	35,000.00	1	35,000.00	1	35,000.00	0	-	0	-	0	-
676	pcs	Drop Light Gooseneck	1,500.00	2	3,000.00	2	3,000.00	0	-	0	-	0	-
677	pcs	Digital Wall Thermometer	4,500.00	1	4,500.00	1	4,500.00	0	-	0	-	0	-
678	pcs	ECG Machine	95,000.00	0	0.00	0	0.00	0	-	0	-	0	-
679	pcs	EENT Headlight	2,500.00	0	0.00	0	0.00	0	-	0	-	0	-
680	unit	EENT Dx Set	10,000.00	0	0.00	0	0.00	0	-	0	-	0	-
681	rolls	Elastic Bandage 2" x 5 yards	119.00	0	0.00	0	0.00	0	-	0	-	0	-
682	sets	Electrolytes Test-Calcium	9,000.00	5	45,000.00	5	45,000.00	0	-	0	-	0	-
683	sets	Electrolytes Test-potassium	9,000.00	0	0.00	0	0.00	0	-	0	-	0	-
684	sets	Electrolytes Test-Sodium	9,000.00	0	0.00	0	0.00	0	-	0	-	0	-
685	pcs	Emergency Carts	8,500.00	1	8,500.00	1	8,500.00	0	-	0	-	0	-
686	pcs	Erlenmeyer Flask (500ml, 100ml)	200.00	0	0.00	0	0.00	0	-	0	-	0	-
687	unit	Examining Table	15,000.00	0	0.00	0	0.00	0	-	0	-	0	-
688	unit	Explorer Double IC end	30,000.00	0	0.00	0	0.00	0	-	0	-	0	-
689	pcs	Fetal Doppler	3,500.00	11	38,500.00	11	38,500.00	0	-	0	-	0	-
690	pcs	Foot Stool Double Step	4,500.00	0	0.00	0	0.00	0	-	0	-	0	-
691	pcs	Glucometer	7,500.00	1	7,500.00	1	7,500.00	0	-	0	-	0	-
692	pcs	Graduated Pipettes(10ml,5ml,1ml)	500.00	0	0.00	0	0.00	0	-	0	-	0	-
693	packs	Greiner Unical Multicalibrator	30,000.00	0	0.00	0	0.00	0	-	0	-	0	-
694	packs	Greiner Unicontrol	30,000.00	0	0.00	0	0.00	0	-	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
695	unit	hematology Analyzer	824,000.00	0	0.00	0	0.00	0	-	0	-	0	-
696	unit	High Speed Hand pices w/ bur remover	8,000.00	0	0.00	0	0.00	0	-	0	-	0	-
697	units	Hospital Bed w/ mattress	80,000.00	0	0.00	0	0.00	0	-	0	-	0	-
698	pcs	Hot & Cold Bag	205.00	5	1,025.00	5	1,025.00	0	-	0	-	0	-
699	pcs	Hot Plate	22,000.00	0	0.00	0	0.00	0	-	0	-	0	-
700	pcs	Heat Bath	44,000.00	0	0.00	0	0.00	0	-	0	-	0	-
701	pcs	Hospital Linen	300.00	300	90,000.00	75	22,500.00	75	22,500.00	75	22,500.00	75	22,500.00
702	pcs	Hysterometer	15,000.00	0	0.00	0	0.00	0	-	0	-	0	-
703	unit	Incubator	49,906.00	0	0.00	0	0.00	0	-	0	-	0	-
704	pcs	Infant Weighing Scale	3,500.00	1	3,500.00	1	3,500.00	0	-	0	-	0	-
705	unit	Infusion Pump	42,000.00	0	0.00	0	0.00	0	-	0	-	0	-
706	pcs	Instrument table	15,000.00	0	0.00	0	0.00	0	-	0	-	0	-
707	units	I.V. stands Double Hook	1,545.00	20	30,900.00	20	30,900.00	0	-	0	-	0	-
708	pcs	Jackson Rees	490.00	0	0.00	0	0.00	0	-	0	-	0	-
709	pcs	Kelly Forcep	300.00	5	1,500.00	5	1,500.00	0	-	0	-	0	-
710	pcs	Kidney basin	350.00	10	3,500.00	10	3,500.00	0	-	0	-	0	-
711	unit	Laryngoscope, Adult	10,000.00	0	0.00	0	0.00	0	-	0	-	0	-
712	unit	Laryngoscope, Pedia	10,000.00	0	0.00	0	0.00	0	-	0	-	0	-
713	unit	Laryngoscope	11,000.00	0	0.00	0	0.00	0	-	0	-	0	-
714	piece	Lead Glass 31 x 47 inches	5,150.00	0	0.00	0	0.00	0	-	0	-	0	-
715	unit	Long Kelly	600.00	0	0.00	0	0.00	0	-	0	-	0	-
716	pieces	Low Speed Hand Piece	900.00	0	0.00	0	0.00	0	-	0	-	0	-
717	bxes	M-32 Diluent 20 L	138,984.00	0	0.00	0	0.00	0	-	0	-	0	-
718	bxes	M30 Diluent 20L	10,000.00	0	0.00	0	0.00	0	-	0	-	0	-
719	bxes	M-32 Lyse 500ml	102,896.00	0	0.00	0	0.00	0	-	0	-	0	-
720	bxes	M30 Lyse 500ml	12,000.00	0	0.00	0	0.00	0	-	0	-	0	-
721	bxes	M-32 Rinse	38,000.00	0	0.00	0	0.00	0	-	0	-	0	-
722	bxes	M30 rinse 20L	10,000.00	0	0.00	0	0.00	0	-	0	-	0	-
723	sets	Major Surgical Set	250,000.00	0	0.00	0	0.00	0	-	0	-	0	-
724	pcs	Mayo Table	3,500.00	2	7,000.00	2	7,000.00	0	-	0	-	0	-
725	unit	Mechanical Bed	25,000.00	0	0.00	0	0.00	0	-	0	-	0	-
726	unit	Mechanical Ventilator	150,000.00	0	0.00	0	0.00	0	-	0	-	0	-
727	pcs	Medical Oxygen Gauge	12,680.00	5	63,400.00	5	63,400.00	0	-	0	-	0	-
728	pcs	Medical Oxygen Tank with stand	9,000.00	1	9,000.00	1	9,000.00	0	-	0	-	0	-
729	unit	Medicine Cabinet	15,000.00	0	0.00	0	0.00	0	-	0	-	0	-
730	pcs	Micropipitor	2,500.00	0	0.00	0	0.00	0	-	0	-	0	-
731	unit	Metal Stainless steel chart x 12's	8,500.00	20	170,000.00	20	170,000.00	0	-	0	-	0	-
732	sets	Minor Surgical Set	6,500.00	1	6,500.00	1	6,500.00	0	-	0	-	0	-
733	pcs	Mosquito Forcep	300.00	10	3,000.00	10	3,000.00	0	-	0	-	0	-
734	pcs	Nebulizer Machine	5,500.00	8	44,000.00	8	44,000.00	0	-	0	-	0	-
735	unit	Negatoscope	4,500.00	2	9,000.00	2	9,000.00	0	-	0	-	0	-
736	pcs	Neurological Hammer	750.00	1	750.00	1	750.00	0	-	0	-	0	-
737	sets	OB Bag Kit	6,980.00	0	0.00	0	0.00	0	-	0	-	0	-
738	units	Oil Hydraulic Delivery Room OB table	195,700.00	0	0.00	0	0.00	0	-	0	-	0	-
739	units	Operating light Ceiling Mounted w/ 5 bulbs	25,000.00	0	0.00	0	0.00	0	-	0	-	0	-
740	units	OR Light LED Ceiling Mounted single Head	1,100,000.00	0	0.00	0	0.00	0	-	0	-	0	-
741	unit	OR tray w/ stand	25,000.00	0	0.00	0	0.00	0	-	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
742	pieces	OSL (Occular Sensimeter Luminiscent)	900,000.00	0	0.00	0	0.00	0	-	0	-	0	-
743	pcs	Othoscope	19,000.00	0	0.00	0	0.00	0	-	0	-	0	-
744	units	Overbed Table 78 x 120xm	2,678.00	0	0.00	0	0.00	0	-	0	-	0	-
745	pcs	Ovum Forcep	600.00	0	0.00	0	0.00	0	-	0	-	0	-
746	pcs	Oxygen Carriage	18,000.00	0	0.00	0	0.00	0	-	0	-	0	-
747	pcs	Oxygen Regulator	4,500.00	5	22,500.00	5	22,500.00	0	-	0	-	0	-
748	units	Oxygen gauge regulator with humidifier	150.00	25	3,750.00	25	3,750.00	0	-	0	-	0	-
749	unit	Panel Screen, double	7,500.00	2	15,000.00	2	15,000.00	0	-	0	-	0	-
750	unit	Pedia Bed Crib	5,000.00	0	0.00	0	0.00	0	-	0	-	0	-
751	unit	Perfursor	120,000.00	0	0.00	0	0.00	0	-	0	-	0	-
752	unit	Periostal Elevator no. 9 double end	8,500.00	0	0.00	0	0.00	0	-	0	-	0	-
753	unit	Pharmacological Biological Refrigerator 260	500,000.00	0	0.00	0	0.00	0	-	0	-	0	-
754	unit	Phototherapy Bilirubin Infant Light	43,000.00	0	0.00	0	0.00	0	-	0	-	0	-
755	unit	Pipetor 1000ml	2,500.00	0	0.00	0	0.00	0	-	0	-	0	-
756	unit	Pipetor 100ml	2,500.00	0	0.00	0	0.00	0	-	0	-	0	-
757	unit	Pipetor 500ml	2,500.00	0	0.00	0	0.00	0	-	0	-	0	-
758	unit	Pipetor 50ml	2,500.00	0	0.00	0	0.00	0	-	0	-	0	-
759	pcs	Pipettor-clinipette 1000ul	2,000.00	0	0.00	0	0.00	0	-	0	-	0	-
760	pcs	Pipettor-clinipette 100-1000ul	2,000.00	0	0.00	0	0.00	0	-	0	-	0	-
761	boxes	Povidone Iodine Pad x 100's	350.00	100	35,000.00	20	7,000.00	20	7,000.00	20	7,000.00	40	14,000.00
762	pcs	Pulse Oximeter	1,500.00	17	25,500.00	17	25,500.00	0	-	0	-	0	-
763	pcs	Respirator Humidifier	12,680.00	0	0.00	0	0.00	0	-	0	-	0	-
764	unit	Root Elevator	10,000.00	0	0.00	0	0.00	0	-	0	-	0	-
765	unit	Rotator, Agglutination	25,000.00	0	0.00	0	0.00	0	-	0	-	0	-
766	pcs	Sahli-Hellige pipette	300.00	0	0.00	0	0.00	0	-	0	-	0	-
767	unit	Scaler Currets	15,000.00	0	0.00	0	0.00	0	-	0	-	0	-
768	pcs	Shaver	7.50	0	0.00	0	0.00	0	-	0	-	0	-
769	pcs	SIMS Retractor	2,500.00	0	0.00	0	0.00	0	-	0	-	0	-
770	pcs	Smac Gown	300.00	3	900.00	3	900.00	0	-	0	-	0	-
771	unit	Speed had Pices	8,000.00	0	0.00	0	0.00	0	-	0	-	0	-
772	pcs	Staining Rack Stainless Steel	1,000.00	0	0.00	0	0.00	0	-	0	-	0	-
773	unit	Stainless Steel Sterilization Tray	2,500.00	0	0.00	0	0.00	0	-	0	-	0	-
774	boxes	Sterile Gauze Pad 2x2x100's	150.00	200	30,000.00	100	15,000.00	0	-	100	15,000.00	0	-
775	boxes	Sterile Gauze Pad 3x3x100's	180.00	200	36,000.00	100	18,000.00	0	-	100	18,000.00	0	-
776	boxes	Sterile Gauze Pad 4x4x100's	250.00	300	75,000.00	100	25,000.00	100	25,000.00	100	25,000.00	0	-
777	pcs	Stethoscope, Littman, Adult	12,500.00	1	12,500.00	1	12,500.00	0	-	0	-	0	-
778	pcs	Stethoscope, Littman, Pedia	12,500.00	1	12,500.00	1	12,500.00	0	-	0	-	0	-
779	pcs	Straight Elevator	950.00	0	0.00	0	0.00	0	-	0	-	0	-
780	pcs	Stretchers(Heavy Duty)	35,000.00	1	35,000.00	1	35,000.00	0	-	0	-	0	-
781	unit	Suction Machine	8,000.00	0	0.00	0	0.00	0	-	0	-	0	-
782	pcs	Surgical blade holder (round)	300.00	0	0.00	0	0.00	0	-	0	-	0	-
783	pcs	Surgical blade holder (sharp)	300.00	0	0.00	0	0.00	0	-	0	-	0	-
784	unit	Surgical Chisel & Mallet	6,000.00	0	0.00	0	0.00	0	-	0	-	0	-
785	boxes	Surgical Face mask-N95	3,500.00	1	3,500.00	1	3,500.00	0	-	0	-	0	-
786	pcs	Surgical Scissors	300.00	65	19,500.00	25	7,500.00	20	6,000.00	0	-	20	6,000.00
787	pcs	Thermometer (Room)	300.00	0	0.00	0	0.00	0	-	0	-	0	-
788	pcs	Thermometer (Refrigerator)	330.00	0	0.00	0	0.00	0	-	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
789	units	Transvaginal Ultra Sound	150,000.00	0	0.00	0	0.00	0	-	0	-	0	-
790	sets	Thyroid Test T3	9,000.00	0	0.00	0	0.00	0	-	0	-	0	-
791	sets	Thyroid Test T4	9,000.00	0	0.00	0	0.00	0	-	0	-	0	-
792	sets	Thyroid Test THS	9,000.00	0	0.00	0	0.00	0	-	0	-	0	-
793	pcs	Urinal	1,000.00	22	22,000.00	12	12,000.00	0	-	0	-	10	10,000.00
794	pieces	UVL Lamp	4,500.00	0	0.00	0	0.00	0	-	0	-	0	-
795	unit	Vaginal retractor	1,500.00	0	0.00	0	0.00	0	-	0	-	0	-
796	unit	Vertex Mixer	30,000.00	0	0.00	0	0.00	0	-	0	-	0	-
797	unit	Volumetric Pipette	550.00	0	0.00	0	0.00	0	-	0	-	0	-
798	unit	Water bath	38,225.00	0	0.00	0	0.00	0	-	0	-	0	-
799	pcs	Weighing Scale Heavy Duty	5,000.00	0	0.00	0	0.00	0	-	0	-	0	-
800	pcs	Wheelchair (heavy duty)	9,500.00	0	0.00	0	0.00	0	-	0	-	0	-
801	unit	ZA-298F Integal Dental unit, LCD Computer,Oral Cam,Water Tank	270,000.00	0	0.00	0	0.00	0	-	0	-	0	-
		INSTRUMENTS											
802	pieces	Kelly Curve Clamp, large	257.50	5	1,287.50	5	1,287.50	0	-	0	-	0	-
803	pieces	Kelly Curve Clamp, medium	257.50	5	1,287.50	5	1,287.50	0	-	0	-	0	-
804	pieces	Mosquto Clamp	257.50	5	1,287.50	5	1,287.50	0	-	0	-	0	-
805	pieces	Adson Forcep with teeth	41.20	5	206.00	5	206.00	0	-	0	-	0	-
806	pieces	Adson Forcep without teeth	41.20	0	0.00	0	0.00	0	-	0	-	0	-
807	pieces	Bladder Retractor	1,545.00	0	0.00	0	0.00	0	-	0	-	0	-
808	pieces	Needle Holder (8.5 inches)	154.50	0	0.00	0	0.00	0	-	0	-	0	-
809	pieces	Bandage Scissors (7.5")	51.50	5	257.50	5	257.50	0	-	0	-	0	-
810	pieces	Mayo Scissors	515.00	2	1,030.00	2	1,030.00	0	-	0	-	0	-
811	pieces	Towel Clips	82.40	2	164.80	2	164.80	0	-	0	-	0	-
812	pieces	Richardson Retractor	515.00	0	0.00	0	0.00	0	-	0	-	0	-
813	pieces	Russian Forceps	721.00	0	0.00	0	0.00	0	-	0	-	0	-
814	pieces	Kelly Retractor	2,369.00	0	0.00	0	0.00	0	-	0	-	0	-
815	pieces	Pennington Clamp	721.00	0	0.00	0	0.00	0	-	0	-	0	-
816	pieces	Rectal Retractor	2,369.00	0	0.00	0	0.00	0	-	0	-	0	-
817	pieces	Metzebaum Scissors (short)	360.50	2	721.00	2	721.00	0	-	0	-	0	-
818	pieces	Metzebaum Scissors (long)	515.00	0	0.00	0	0.00	0	-	0	-	0	-
819	pieces	Mixer (short)	1,854.00	0	0.00	0	0.00	0	-	0	-	0	-
820	pieces	Mixer(long)	3,605.00	0	0.00	0	0.00	0	-	0	-	0	-
821	pieces	Intestinal clamp(short)	2,060.00	0	0.00	0	0.00	0	-	0	-	0	-
822	pieces	Intestinal clamp(long)	3,605.00	0	0.00	0	0.00	0	-	0	-	0	-
823	pieces	Vascular Clamp(short)	2,200.00	0	0.00	0	0.00	0	-	0	-	0	-
824	pieces	Vascular Clamp(long)	3,605.00	0	0.00	0	0.00	0	-	0	-	0	-
825	pieces	Deaver Retractor(slim)	515.00	0	0.00	0	0.00	0	-	0	-	0	-
826	pieces	Deaver Retractor(wide)	824.00	0	0.00	0	0.00	0	-	0	-	0	-
827	pieces	Tissue Forceps	41.20	0	0.00	0	0.00	0	-	0	-	0	-
828	pieces	Thumb Forceps	41.20	0	0.00	0	0.00	0	-	0	-	0	-
829	pieces	Allies Forceps	154.50	0	0.00	0	0.00	0	-	0	-	0	-
830	pieces	Scalpel/blade Holder (fits blade #20)	51.50	0	0.00	0	0.00	0	-	0	-	0	-
831	pieces	Scalpel/blade Holder (fits blade #11)	51.50	0	0.00	0	0.00	0	-	0	-	0	-
832	pieces	Scalpel/blade Holder (fits blade #15)	51.50	0	0.00	0	0.00	0	-	0	-	0	-
833	pieces	Randol Forceps	824.00	0	0.00	0	0.00	0	-	0	-	0	-
834	pieces	Bone Cutter	8,240.00	0	0.00	0	0.00	0	-	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
874	sets	Dumbells	5,000.00	0	0.00	0	0.00	0	-	0	-	0	-
875	pieces	ERGO for Upper Limbs	2,500.00	0	0.00	0	0.00	0	-	0	-	0	-
876	pieces	Gymball	1,500.00	0	0.00	0	0.00	0	-	0	-	0	-
877	sets	HMP	3,500.00	0	0.00	0	0.00	0	-	0	-	0	-
878	unit	IRR/UVR	75,000.00	0	0.00	0	0.00	0	-	0	-	0	-
879	unit	NK Table	50,000.00	0	0.00	0	0.00	0	-	0	-	0	-
880	unit	Parrafin	25,000.00	0	0.00	0	0.00	0	-	0	-	0	-
881	unit	Traction, Chattanooga	20,000.00	0	0.00	0	0.00	0	-	0	-	0	-
882	unit	Treadmill	15,000.00	0	0.00	0	0.00	0	-	0	-	0	-
883	unit	Ultrasound, Chattonaga	100,000.00	0	0.00	0	0.00	0	-	0	-	0	-
884	sets	Weights	15,000.00	0	0.00	0	0.00	0	-	0	-	0	-
885	pcs	Blackbox	15,000.00	0	0.00	0	0.00	0	-	0	-	0	-
		RADIOLOGY											
886	unit	Portable X-Ray, 100ma, quantum, usa made	20,000.00	0	0.00	0	0.00	0	-	0	-	0	-
		OTHERS											
887	unit	Agglutination Viewer	12,500.00	0	0.00	0	0.00	0	-	0	-	0	-
888	unit	Digital weighing Scale, calibrated 500 grams	25,000.00	0	0.00	0	0.00	0	-	0	-	0	-
889	unit	Tacometer	15,000.00	0	0.00	0	0.00	0	-	0	-	0	-
890	unit	Blood Collection Mixer	12,500.00	0	0.00	0	0.00	0	-	0	-	0	-
891	unit	Microscope, olympus	75,000.00	0	0.00	0	0.00	0	-	0	-	0	-
892	unit	Dry Incubator	150,000.00	0	0.00	0	0.00	0	-	0	-	0	-
893	unit	Serological Centrifuge, 12 placer	100,000.00	0	0.00	0	0.00	0	-	0	-	0	-
894	unit	Serological Pipettor, 10-1000 micro liter	5,000.00	0	0.00	0	0.00	0	-	0	-	0	-
895	unit	Serological Pipettor, 10-100 micro liter	5,000.00	0	0.00	0	0.00	0	-	0	-	0	-
TOTAL					3,388,755.38		1,793,495.98		493,548.75		586,991.40		514,719.25

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

(SGD.) Allan Francis N. Ayroso
Administrative Aide III

Noted:

(SGD.) Rodrigo T. Sawit
Provincial General Services Officer

Approved by:

(SGD.) Hon. Faustino G. Dy III
Provincial Governor