

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018
THIRD QUARTER
GROCERY ITEMS FOR DSWD**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount			Page _____ of _____ pages					
Department/ Office:					Regular	Contingency	Total	Date Submitted:					
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0001	Supply & Delivery Canned Tuna	1,385.00	313	bxs	433,505.00		-		-	313	433,505.00		-
0002	Supply & Delivery Corned Beef	2,105.00	313	bxs	658,865.00		-		-	313	658,865.00		-
0003	Supply & Delivery Meat Loaf	1,481.00	313	bxs	463,553.00		-		-	313	463,553.00		-
0004	Supply & Delivery Coffee (36pcs/pack)	350.00	695	packs	243,250.00		-		-	695	243,250.00		-
0005	Supply & Delivery Large Plastic Bags	3.00	5000	pcs	15,000.00		-		-	5,000	15,000.00		-
0006	Supply & Delivery Medium Plastic Bags	2.50	5000	pcs	12,500.00		-		-	5,000	12,500.00		-
0007	Supply & Delivery Sacks	15.00	500	pcs	7,500.00		-		-	500	7,500.00		-
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TOTAL							-		-		1,834,173.00		-

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018
THIRD QUARTER
OFFICE EQUIPMENT**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount			Page _____ of _____ pages					
Department/ Office:					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0001	Transistor Radio (for far-flung Brgys.)	1,000.00	400	units	400,000.00		-		-	400	400,000.00		-
0002	Self Contained Breathin Apparatus	195,000.00	10	sets	1,950,000.00		-		-	10	1,950,000.00		-
0003	Diving Equipment	250,000.00	2	sets	500,000.00		-		-	2	500,000.00		-
0004	Cut Resistant Gloves	8,000.00	15	pcs	120,000.00		-		-	15	120,000.00		-
0005	Vest Radians Class 3 T shirt Mosture	30.00	24	pcs	720.00		-		-		-		-
0006	GPS (Garmin)	55,000.00	1	pcs	55,000.00		-		-	1	55,000.00		-
0007	Portable Water Tank with Trailer	350,000.00	2	pcs	700,000.00		-		-	2	700,000.00		-
0008	Hydraulic-Hydraulics	2,500,000.00	1	set	2,500,000.00		-		-	1	2,500,000.00		-
0009	Portable Water Tank with Trailer	350,000.00	113.33	pcs	39,666,666.67		-		-	3	1,050,000.00		-
0010	Raptor Power Scissor (Leatherman)	13,000.00	15	sets	195,000.00		-		-	15	195,000.00		-
0011	Rain coat Poncho Type (Heavy Duty)	525.00	50	pcs	26,250.00		-		-	50	26,250.00		-
0012	Boots Black Heavy Duty	682.50	50	pcs	34,125.00		-		-	50	34,125.00		-
0013	Camping Tent 6 person	6,300.00	10	set	63,000.00		-		-	10	63,000.00		-
0014	Slleping Bag Rectangular with net	200.00	12	pcs	2,400.00		-		-		-		-
0015	Vest Radians Class 3 T shirt Mosture	30.00	24	pcs	720.00		-		-		-		-
0016	Portable Hybrid Solar Battery 12 volts Powered Water Treatment Sytem 100 gallons per 370 liters per day	480,000.00	8	unit	3,840,000.00		-		-	8	3,840,000.00		-
0017	Rice Harvester & Rice Straw Baler	3,800,000.00	1	unit	3,800,000.00		-		-	1	3,800,000.00		-
0018	Mini Dump Truck 2.5cu.m. Hybrid Turbo Cooler, 4 cylinder Turbo Cooler, Commercial Rail, Direct Injection Euro 4 Emission Standard	1,500,000.00	1	unit	1,500,000.00		-		-	1	1,500,000.00		-
TOTAL							-		-		9,263,375.00		-

Plan Control No.					Planned Amount			Page _____ of _____ pages					
Department/ Office:					Regular	Contingency	Total	Date Submitted:					
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0019	Barracuda Boat	240,000.00	2	sets	480,000.00		-		-	2	480,000.00		-
0020	Boat Trailer (150KX)	150,000.00	2	unit	300,000.00		-		-	2	300,000.00		-
0021	Vehicle Stabilizer	410,000.00	2	unit	820,000.00		-		-	2	820,000.00		-
0022	Traction Splint (Reel)	32,000.00	5	sets	160,000.00		-		-	5	160,000.00		-
0023	Air Lifting Bag	250,000.00	2	sets	500,000.00		-		-	2	500,000.00		-
0024	SCBA Refiller (02)	1,950,000.00	1	set	1,950,000.00		-		-	1	1,950,000.00		-
0025	Rotating Hammer	45,000.00	1	set	45,000.00		-		-	1	45,000.00		-
0026	Rescue Helmet (Petzl)	9,300.00	30	pcs	279,000.00		-		-	30	279,000.00		-
0027	Head Lamp (Petzl)	6,000.00	30	pcs	180,000.00		-		-	30	180,000.00		-
0028	Stabfast	410,000.00	4	sets	1,640,000.00		-		-	4	1,640,000.00		-
0029	Automated Extrication Device (AED)	200,000.00	4	unit	800,000.00		-		-	4	800,000.00		-
0030	Extrication Goggles	7,500.00	20	sets	150,000.00		-		-	20	150,000.00		-
0031	Extrication Gloves	7,500.00	30	set	225,000.00		-		-	30	225,000.00		-
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TOTAL							-		-		7,529,000.00		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

PREPARED BY:

(SGD.) NIMROD BILL V. SEGUI

Administrative Officer III

NOTED :

(SGD.) RODRIGO T. SAWIT

Provincial General Services Officer

APPROVED BY:

(SGD.) HON. FAUSTINO G. DY III

Provincial Governor