

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

FY 2018

Province, City or Municipality: ISABELA

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicators and Target (5)	Actual Results (6)	Approved GAD Budget (Original) (8)	Adjustment and Re-alignment	Final GAD Appropriation	Actual GAD Cost or Expenditures (9)	Variance or Remarks (10)
Client Focused										
Lack of opportunities for enhancement and improvement of skills of women groups	To improve, enhance and upgrade the skills of members of women groups	Capability building and skills training for members of KALIPI and IGLO	Skills training for targeted women's group specifically in rug-making	900 KALIPI and IGLO members	459 Isabela Green Ladies Organization members attended the rug-making	490,000.00	(6,000.00)	484,000.00	482,506.90	1,493.10
	To empower rural women sector in Agri-Fishery Development	Farm and Home Resource Management Service	Organization and strengthening of Rural Improvements Club (RIC)	50 clubs Organized 20 strengthened	331 clubs organized 4 meetings conducted	50,000.00	-	50,000.00	35,000.00	15,000.00
	To render technical assistance on the operation and management of livelihood projects	Farm and Home Resource Management Service	Provide technical assistance and monitoring	90 Rural Improvement Clubs (RICs)	384 Rural Improvement Clubs assisted	10,000.00	-	10,000.00	4,120.00	5,880.00
	To enhance their knowledge and skills on agriculture enterprising and development	Farm and Home Resource Management Service	Capability building/training on Agri-Fishery processing and packaging	1. leadership training & personality development with 50 RIC participants 2. Agri-Fishery processing & packaging training with 50 RIC participants 3. Training on vegetable processing 4. Training on root crops and processing through the use of ube fruit	1.) 56 attended Personality Development training 2.) 57 attended the Agri-Fishery Processing and Packaging 3. 58 participated on vegetable processing thru the use of squash as Fruit cake/candies 4.) 53 attended on root crops processing through the use of ube fruit	100,000.00	-	100,000.00	61,130.00	38,870.00
	To provide venue for learning experiences for personality development	Farm and Home Resource Management Service	Participation and Attendance to Achievement Day	19 RIC's Federation with 500 participants	2,991 participated in the Achievement Day Celebration	100,000.00	-	100,000.00	100,000.00	-
Recognition of women and women's sector's exemplary performance	To give due recognition for exemplary performance of women organization	Gawad Saka Agricultural Achiever	Gawad Saka Search for Outstanding Rural Improvement Club Organization	1 RIC Organization	-	30,000.00	(30,000.00)	-	-	Provincial nominee for Gawad Saka Search, RIC Category fall short to the Regional Search, thus fund for activity not utilized
Sub Total						780,000.00	(36,000.00)	744,000.00	682,756.90	61,243.10

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Recognition of women and women's sector's exemplary performance	To give due recognition for exemplary performance of women member	Search for Outstanding Rural Women	Assessment/Evaluation of Provincial Nominee	Outstanding Rural Women	-	30,000.00	(30,000.00)	-	-	Provincial nominee for Outstanding Rural Women Achiever fall short to the Regional Search, thus fund for activity not utilized
Low Level of Awareness and understanding on GAD Issues and concerns	To increase level of awareness and understanding on GAD issues and concerns	GAD Program	Women's month celebration	4 district of Isabela	Women's month were celebrated per district and one culminating activity held at FLD Coliseum last March 20, 2018 headed by Ma'am Mary Ann A. Dy and diff. women organizations from diff. municipalities/ Cities of Isabela	560,000.00	80,000.00	640,000.00	639,320.00	680.00
Limited access to education and skills improvement of marginalized sector	To provide access to education and skills development	BRO Scholarship program	Provision of Scholarship to 16,000 scholars	9,725 female 6,275 male	7,703 females and 5,307 males were given assistance	48,000,000.00	-	48,000,000.00	47,983,369.00	16,631.00
		Special Program for Employment of Students	Provision of educational assistance to 100 marginalized students	35 female 47 male	51 females 31 males	441,000.00	(80,000.00)	361,000.00	360,064.74	935.26
Limited access to education and skills improvement of Persons with Disabilities (PWD)	To provide PWDs access to formal education	Operation and maintenance of Schools for persons with disabilities (PWD)	Operation of two PWD Schools School for the Deaf	71 deaf and mute children	Handled 79 deaf and mute children 36 males; 43 females	1,300,000.00	500,000.00	1,800,000.00	1,771,657.11	28,342.89
			School for the Blind Conduct of Family Development Sessions (FDS) and Parent Effectiveness (PES)	26 blind children	Handled 26 children 7 males and 9 females visually impaired 2 males and 2 females low vision 3 males and 2 females hearing impaired and 1 mentally challenged	1,100,000.00	-	1,100,000.00	1,098,298.52	1,701.48
	To provide PWDs access to skills development	Entrepreneurship skills and dev't. training program Livelihood Assistance Symposium on GAD and inclusive development for Women with Disability	Leadership and personality development training for Agtas and Women with Disability (WWD)	90 women beneficiaries (Agtas and Women with Disability (WWD) at P3,000.00/pax	The PSWD conducted several activities to show support and concerns for persons with disabilities and Aetas, one of which was the celebration of the National Disability Prevention Week (NDRP) participated by 150 PWDs	600,000.00	(200,000.00)	400,000.00	253,954.76	146,045.24
Sub Total						52,031,000.00	270,000.00	52,301,000.00	52,106,664.13	194,335.87

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Poor economic condition of marginalized sector	To alleviate the economic condition of marginalized/ women economic empowerment	1.) BRO Livelihood Assistance Program	Provision of loan for livelihood assistance	2000 Micro Small Entrepreneurs (MSE) 60 cooperatives/association 1,049 Enterprising Indigent Individuals	1,935 females Small Entrepreneurs were given livelihood assistance	70,000,000.00	(50,410,000.00)	19,590,000.00	19,590,000.00	-
	To alleviate the economic condition of marginalized/ women economic empowerment	2.) BRO Loan Assistance to Marginalized Farmers Program (LAMFP)	Provision of loan for livelihood assistance	3,500 marginalized farmers	1,303 small farmers were assisted	15,000,000.00	(11,060,000.00)	3,940,000.00	3,939,380.00	620.00
		3.) BRO Ayuda sa Presyo Program (ASAP)	Provision of Premium Price of produce sold to National Food Authority (NFA)	5,000 small farmers	960 small farmers assisted under BRO ASAP	20,000,000.00	(3,000,000.00)	17,000,000.00	16,000,000.00	1,000,000.00
	To alleviate the economic condition of marginalized/ women economic empowerment	4.) BRO PSP (Paneguro sa Pananim Program)	Provision of premium for insurance coverage in partnership with the Philippine Crop Insurance Corporation (PCIC)	8,000 small farmers	6,623 small farmers assisted under BRO Paneguro sa Pananim	8,000,000.00	-	8,000,000.00	8,000,000.00	-
		5.) PRO PPP (Pantawid Pamasaha Program)	Provision of fare subsidy to reduce transport cost of produce sold to National Food Authority (NFA)	5,000 small farmers	960 small farmers assisted under BRO Pantawid Pamasaha	3,750,000.00	(1,000,000.00)	2,750,000.00	2,250,000.00	500,000.00
		6.) BRO PAIWI Program	Livestock dispersal to wives of small farmers (can also avail of the livelihood assistance to feeds).	1,000 wives of small farmers	354 wives of small farmers were assisted under BRO PAIWI	6,000,000.00	-	6,000,000.00	1,558,170.00	4,441,830.00
Presence of malnutrition among school-aged children & indigenous people which may cause drop-out from school or may even lead to death	Improved nutrition status of children	Feeding program	Provision of Supplemental feeding to malnourished and indigenous children	200 malnourished and Indigenous children of the top 10 municipalities with highest prevalence of malnutrition feed for 120 days	303 malnourished and Indigenous children in tribal communities with high prevalence of malnutrition in four (4) coastal areas were given continuous provision of "Hot Meals"	600,000.00	(164,000.00)	436,000.00	310,135.00	125,865.00
Increasing number of families seeking Aid to Individual in Crisis Situation (AICS)	To provide timely and appropriate assistance to individual/families in need of quick response (Medical, transportation, burial) and those affected by disaster.	AICS Program	Provision of Financial Assistance	3,000 families assisted (as per DSWD Record)	5,545 families were given medical assistance and procedures 2,078 families were given financial assistance (Educ./transpo) 755 families were given burial assistance 77 PWD's were given assisted devices	18,000,000.00	9,000,000.00	27,000,000.00	26,999,930.11	69.89
Sub Total						141,350,000.00	(56,634,000.00)	84,716,000.00	78,647,615.11	6,068,384.89

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Lack of access of poor women and their families to legal assistance	To provide legal assistance for the protection of rights of women and their families	Legal Assistance Program	Provision of the following Legal Assistance: a. Legal Advice b. Preparation of legal documents c. Court Representation	30 families	-	500,000.00	(500,000.00)	-	-	See attached explanation
Lack of access to Psychiatric Services of abandoned, abused, exploited Women and Children	To provide Psychiatric Services for abandoned, abused and exploited women and children	Rehabilitation and Psychosocial Program	Eduaction Program Medico-legal services Psychosocial Intervention values Inculcation	31 street and abandoned children 27 abused/exploited women and children	11 newly admitted children at Lingap Center and four (4) in Women and Children Protection center undergone psychological evaluation conducted by Dr. Kathleen Joson	200,000.00	(100,000.00)	100,000.00	45,750.00	54,250.00
Organization-Focused										
Low level of awareness and understanding of GAD issues and concerns	To increase level of awareness and understanding on GAD issues and concerns	GAD Program	GAD Sensitivity Training Violence Against Women General Assembly of Philippine Federation of Local Council of Women	PGI Officials and employees	11 PGI employees attended GAD related training 5 attended the General Assembly for women.	1,020,000.00	(400,000.00)	620,000.00	555,069.20	64,930.80
			GAD Congress	All GAD council members of 37 LGU's	266 participated during the annual Gad Congress composed of GAD council members of 26 LGU's and PGI employees	560,000.00	(300,000.00)		260,000.00	235,000.00
Sub Total						2,280,000.00	(1,300,000.00)	980,000.00	835,819.20	144,180.80
Grand Total						196,441,000.00	(57,700,000.00)	138,741,000.00	132,272,855.34	6,468,144.66

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(SGD) HORTENCIA R. GALAPON
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February 19, 2019
Day/Mo./Year