

**20% COMPONENT OF THE IRA UTILIZATION
FOR 4th QUARTER, CY 2018**

Province: I S A B E L A

PARTICULARS	LOCATION	TOTAL APPROPRIATION	REPROGRAMMED	AUTHORIZE APPROPRIATION	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
							% of Completion	Total Cost Incurred to Date		
MOOE										
Payment of Loan Interest		61,000,000.00		61,000,000.00	01/01/18	12/30/2018	100%	60,801,939.91		
Bro Livelihood		65,000,000.00		65,000,000.00	01/01/18	12/30/2018	95%	62,054,000.00		
		126,000,000.00	-	126,000,000.00				122,855,939.91		
AGRICULTURE										
1 Counterpart to Nat'l Agri-Fishery support services, Counterpart to national Agri-fishery projects (SWIP, Division Dep. CCIP, etc)		5,218,575.00		5,218,575.00	01/01/18	12/30/2018	0%			
2 Development of Farmsize based Irrigation, System		5,000,000.00	(5,000,000.00)	-			0%			Reprogram
3 Development of SWIP/DD		5,000,000.00	(5,000,000.00)	-			0%			Reprogram
4 Procurement of Assorted Seeds for distribution to small scale plantation		1,000,000.00		1,000,000.00	01/01/18	12/30/2018	81%	810,000.00		
		16,218,575.00	(10,000,000.00)	6,218,575.00				810,000.00		
Environmental & Natural Resources Services										
Climate Change and Mitigation										
1 Reforestation/Rainforest Establishment Devt. & Maint.		3,500,000.00		3,500,000.00	01/01/18	12/30/2018	2%	56,504.00		
2 Riparian Development		2,000,000.00		2,000,000.00	01/01/18	12/30/2018	1%	15,625.00		
3 Urban Greening Program/Agro Forestry Devt. & Maint		300,000.00		300,000.00	01/01/18	12/30/2018	0%			
Coastal Resources Development										
1 Mangrove Rehabilitation		300,000.00		300,000.00	01/01/18	12/30/2018	33%	99,275.00		
2 Bonsai Forest Development		170,000.00		170,000.00	01/01/18	12/30/2018	0%			
3 Watershed Rehabilitation		200,000.00		200,000.00	01/01/18	12/30/2018	0%			
Environment										
1 Support to ESWM/SWM Act per District		10,000,000.00		10,000,000.00	01/01/18	12/30/2018	0%			
		16,470,000.00	-	16,470,000.00				171,404.00		
Total Maintenance and Other Operating Expenses		158,688,575.00	(10,000,000.00)	148,688,575.00				123,837,343.91		
CAPITAL OUTLAY										
HEALTH SERVICES										
Medical Equipment		1,000,000.00		1,000,000.00	01/01/18	12/30/2018	98%	979,500.00		

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VETERINARY										
Repair of Veterinary Clinic		500,000.00		500,000.00	01/01/18	12/30/2018	0%			
Environmental & Natural Resources Services										
1 Nursery Perimeter Fencing		1,000,000.00		1,000,000.00	01/01/18	12/30/2018	0%			
2 Procurement of Shredder - pulverize waste		350,000.00		350,000.00	01/01/18	12/30/2018	0%			
3 Procurement of Mini Dump Truck		1,500,000.00		1,500,000.00	01/01/18	12/30/2018	0%			
4 Procurement of Basic Forest Fire-fighting Equipt.		250,000.00		250,000.00	01/01/18	12/30/2018	0%			
		3,100,000.00	-	3,100,000.00						
AGRICULTURAL EQUIPMENT										
1 Post Harvest Facilities		80,000,000.00	15,000,000.00	95,000,000.00	01/01/18	12/30/2018	0%			Reprogram
2 Repair of Green House		1,000,000.00		1,000,000.00	01/01/18	12/30/2018	0%			
		81,000,000.00	15,000,000.00	96,000,000.00					-	
ENGINEERING										
ROADS										
1 Maint. Of Dist. III Sta. Cruz FMR	San Manuel	300,000.00	(300,000.00)	-	01/01/18	12/30/2018	0%			Reprogram
2 Maint. Of Sinamar San Placido Muños West FMR	Roxas	300,000.00	(300,000.00)	-	01/01/18	12/30/2018	0%			Reprogram
3 Concreting of Road leading to Don Mariano Marcos Memorial H/S	Echague	1,000,000.00		1,000,000.00	01/01/18	12/30/2018	0%			
4 Road concreting of Pinoma Brgy. Rd. Purok 5	Cauayan	3,500,000.00		3,500,000.00	01/01/18	12/30/2018	100%	3,494,908.81		
5 Rehabilitation of Bautista Brgy. Rd.	San Agustin	1,112,947.00		1,112,947.00	01/01/18	12/30/2018	0%			
6 Concreting of San Fermin Nat'l Highway Tagaran Diversion Rd.	Cauayan	5,000,000.00		5,000,000.00	01/01/18	12/30/2018	0%			
7 Const. of Reinforced concrete pathway, Laoag	San Agustin	306,600.00		306,600.00	01/01/18	12/30/2018	0%			
8 Concreting of Panang Brgy. Rd. San Agustin	San Agustin	5,000,000.00		5,000,000.00	01/01/18	12/30/2018	100%	4,983,624.74		
9 Concreting of Rang-ay Brgy. Rd. San Agustin	San Agustin	5,000,000.00		5,000,000.00	01/01/18	12/30/2018	100%	4,984,098.68		
10 Concreting of Sta. Luciana-San Antonio Provl Rd.	Cauayan	4,976,571.00		4,976,571.00	01/01/18	12/30/2018	0%			
11 Rehab. Of San Guillermo-Pigalo Provl. Rd. Angadanan & San Guillermo	San Guillermo	20,000,000.00		20,000,000.00	01/01/18	12/30/2018	0%			
12 Concreting of Raniag-Catabban Provl. Rd.	Burgos	10,000,000.00		10,000,000.00	01/01/18	12/30/2018	100%	9,955,087.50		
13 Rehabilitation of Burgos-Quirino Provl. Road	Quirino	10,000,000.00		10,000,000.00	01/01/18	12/30/2018	100%	9,997,946.50		
14 Concreting of 1.0kms FMR Calaacan	San Agustin	10,000,000.00		10,000,000.00	01/01/18	12/30/2018	100%	9,980,442.37		
15 Concreting of Provl. Rd Brgy. Luna-Sta. Lucia San Mateo Section, Quirino	Quirino	5,000,000.00		5,000,000.00	01/01/18	12/30/2018	99%	4,963,060.00		
16 Concreting of Benito Soliven-Villa Luz-Magsaysay Provl. Rd.	B. Soliven	10,000,000.00		10,000,000.00	01/01/18	12/30/2018	100%	9,962,698.34		

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17 Concreting of Arubub-Addalam-Tupax Rd.	Jones	10,000,000.00		10,000,000.00	01/01/18	12/30/2018	0%			
18 Replacement of 1km Ballesteros-Bagong Tanza Provl. Road.	Aurora	10,000,000.00		10,000,000.00	01/01/18	12/30/2018	0%			
19 Concreting of Government Center Road. Alibagu, City of Ilagan	Ilagan	5,000,000.00		5,000,000.00	01/01/18	12/30/2018	25%	1,228,690.00		
20 Rehabilitation/Improvement of Virgoneza- San Antonio- Sto. Niño- Dabubu FMR(Additional Counterpart)			400,000.00	400,000.00	01/01/18	12/30/2018	0%			Reprogram
21 Road Concreting of Brgy. Dibuluan - Brgy. Linomot, Jones	Jones		5,000,000.00	5,000,000.00	01/01/18	12/30/2018	100%	5,000,000.00		Reprogram
22 Road Gravelling of Brgy. Garita, Cabagan, Isabela to Brgy. Limbauan San Pablo, Isabela	San Pablo		10,000,000.00	10,000,000.00	01/01/18	12/30/2018	100%	10,000,000.00		Reprogram
		116,496,118.00	14,800,000.00	131,296,118.00				74,550,556.94		
BRIDGES										
1 Concrete overflow Bridge	San Guillermo	10,000,000.00		10,000,000.00	01/01/18	12/30/2018	0%			
2 Rehabilitation of Villa Flor Bridge	San Isidro	4,000,000.00	(4,000,000.00)	-	01/01/18	12/30/2018	0%			Reprogram
3 Construction of Gomez Brdige (Phase I)	San Isidro		4,000,000.00	4,000,000.00	01/01/18	12/30/2018	0%			Reprogram
		14,000,000.00	-	14,000,000.00				-		
PRDP										
1 Mungbean Seed Production & Mktng,	Cabatuan	8,000,000.00		8,000,000.00	01/01/18	12/30/2018	36%	2,876,100.00		
2 Mungbean Processing & Mktng	San Mateo	5,000,000.00		5,000,000.00	01/01/18	12/30/2018	65%	3,248,252.80		
3 Tilapia Grow-out Prod. Mktng,	Ramon	5,000,000.00		5,000,000.00	01/01/18	12/30/2018	58%	2,906,401.60		
4 Fingerlings Prod. & Mktng	San Mateo	3,000,000.00	(3,000,000.00)	-			0%			Reprogram
5 Aromatic & Pigmented Rice Prod. & Mktng	Roxas	5,000,000.00		5,000,000.00	01/01/18	12/30/2018	73%	3,661,440.00		
6 White Corn Processing & Mktng	Sta. Maria	5,000,000.00	(5,000,000.00)	-			0%			Reprogram
7 Rehab/improvement of Daramuangan Villa Gamiao FMR	San Mateo	5,000,000.00	(5,000,000.00)	-			0%			Reprogram
8 Rehab./Improvement of Marasat Pequeno FMR	San Mateo	5,000,000.00	(5,000,000.00)	-			0%			Reprogram
9 Rehab/improvement of Lapaz Canan FMR	Cabatuan	5,000,000.00	(5,000,000.00)	-			0%			Reprogram
10 Rehab/improvement of San Antonio-San Isidro FMR	Sta. Maria	5,000,000.00	(5,000,000.00)	-			0%			Reprogram
11 10 units potable water system L2 with solar Power		10,000,000.00		10,000,000.00	01/01/18	12/30/2018	0%			
12 Maint. Of Magassi-Union-Camasi FMR	Cabagan	250,000.00		250,000.00	01/01/18	12/30/2018	0%			
13 Maint. Of Olango-Siempre Viva Trinidad	Mallig	250,000.00		250,000.00	01/01/18	12/30/2018	0%			
14 Maint. Of San Manuel-Sta. Cruz FMR	San Manuel	250,000.00	(250,000.00)	-	01/01/18	12/30/2018	0%			Reprogram
		61,750,000.00	(28,250,000.00)	33,500,000.00				12,692,194.40		

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CMGP										
1 Maint. Of various Provl. Roads & Bridges Dist. I		10,000,000.00	(10,000,000.00)	-			0%			
2 Maint. Of various Provl. Roads & Bridges Dist. II		5,000,000.00	(5,000,000.00)	-			0%			
3 Maint. Of various Provl. Roads & Bridges Dist. III		5,476,850.00	(5,476,850.00)	-			0%			
4 Maint. Of various Provl. Roads & Bridges Dist. IV		5,000,000.00	(5,000,000.00)	-			0%			
5 Reblocking of Junction National Balasig-Massipi	Cabagan		10,000,000.00	10,000,000.00			0%		Reprogrammed projects in compliance with the review action of AB 2018 re: lumpsum appropriation	
6 Reblocking of San Luis-Villa Concepcion Road (Baculod Section)	Cauayan		5,476,850.00	5,476,850.00			0%			
7 Reblocking of Junction National-San Isidro Roas	San Isidro		5,000,000.00	5,000,000.00			0%			
8 Reblocking of Quirino-Lullutan Road (Sta. Lucia Section)	Quirino		5,000,000.00	5,000,000.00			0%			
		25,476,850.00	-	25,476,850.00				-		
Other Public Structure										
I. Development Project for District I										
1 Const. of Multi-Purpose Bldg. at Brgy. Auitan	San Pablo	2,000,000.00		2,000,000.00	01/01/18	12/30/2018	0%			
2 Const. of Multi-Purpose Bldg. at Tumauni Nat'l High School	Tumauni	3,500,000.00		3,500,000.00	01/01/18	12/30/2018	0%			
3 Const. of Multi-Purpose Bldg. at Brgy. Bayabo	Tumauni	2,000,000.00		2,000,000.00	01/01/18	12/30/2018	0%			
4 Const. of Multi-Purpose Bldg. at Brgy. Santa	Tumauni	2,500,000.00		2,500,000.00	01/01/18	12/30/2018	0%			
5 Const. of Multi-Purpose Bldg. at Brgy. Lalaunan	Tumauni	2,000,000.00		2,000,000.00	01/01/18	12/30/2018	0%			
6 Const. of Multi-Purpose Bldg. at Brgy. Lanna	Tumauni	2,000,000.00		2,000,000.00	01/01/18	12/30/2018	0%			
7 Const. of Multi-Purpose Bldg. at Brgy. San Isidro	Delfin Albano	2,500,000.00		2,500,000.00	01/01/18	12/30/2018	0%			
8 Const. of Multi-Purpose Bldg. at Brgy. Capitol	Delfin Albano	2,500,000.00		2,500,000.00	01/01/18	12/30/2018	0%			
9 Const. of Multi-Purpose Bldg. at Brgy. Sto. Rosario	Delfin Albano	2,500,000.00		2,500,000.00	01/01/18	12/30/2018	0%			
10 Const. of Multi-Purpose Bldg. at Brgy. Calaocan	Delfin Albano	2,500,000.00		2,500,000.00	01/01/18	12/30/2018	0%			
11 Const. of Multi-Purpose Bldg. at Brgy. Aga	Delfin Albano	2,500,000.00		2,500,000.00	01/01/18	12/30/2018	0%			
12 Const. of Multi-Purpose Bldg. at Brgy. Santor	Delfin Albano	2,500,000.00		2,500,000.00	01/01/18	12/30/2018	0%			
13 Const. of Multi-Purpose Bldg. at Brgy. Concepcion	Delfin Albano	2,500,000.00		2,500,000.00	01/01/18	12/30/2018	0%			
14 Const. of Multi-Purpose Bldg. at Brgy. San Jose	Delfin Albano	2,500,000.00		2,500,000.00	01/01/18	12/30/2018	0%			
15 Const. of Multi-Purpose Bldg. (Evacuation Center) Brgy. Magassi	Cabagan	2,000,000.00		2,000,000.00	01/01/18	12/30/2018	0%			
16 Const. of Multi-Purpose Bldg. (Evacuation Center) Brgy. San Antonio	Cabagan	2,000,000.00		2,000,000.00	01/01/18	12/30/2018	0%			
17 Const. of Multi-Purpose Bldg. (Evacuation Center) Brgy. Cubag	Cabagan	2,000,000.00		2,000,000.00	01/01/18	12/30/2018	0%			

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18 Development Project for District III		5,000,000.00	(5,000,000.00)	-			0%			Reprogram
19 Development Project for District IV		5,000,000.00	(5,000,000.00)	-			0%			Reprogram
20 Rehab. Of Brgy. Water Supply System Calaocan	San Agustin	267,130.00		267,130.00	01/01/18	12/30/2018	0%			
21 Concrete of Steel Truss and Roofings Sinabbaran Community Center	Echague	1,000,000.00		1,000,000.00	01/01/18	12/30/2018	100%	998,157.15		
22 Installation of Water Line from Main Line of PSWS to Palanan Station Hospital	Palanan	300,000.00		300,000.00	01/01/18	12/30/2018	0%			
23 Const. of Cauayan Drug Treatment Center	Cauayan	5,000,000.00	(5,000,000.00)	-			0%			Reprogram
24 Completion of Community Center	San Mateo	5,000,000.00		5,000,000.00	01/01/18	12/30/2018	0%			
25 Const. of covered court Rizal	San Guillermo	1,000,000.00		1,000,000.00	01/01/18	12/30/2018	0%			
26 Const. of Evacuation Center at Aurora H/S Campus	Aurora	3,000,000.00	(3,000,000.00)	-			0%			Reprogram
27 Const. of Community Center, Brgy. San Jose	Roxas	2,000,000.00	(2,000,000.00)	-			0%			Reprogram
28 Const. of Gymnasium, Mallig Natl H/S	Mallig	1,000,000.00		1,000,000.00	01/01/18	12/30/2018	0%			
29 Ramon Multi-Purpose Tourism and Cultural Center	Ramon		5,000,000.00	5,000,000.00			100%	5,000,000.00		Fund Transfer to LGU
30 Construction of Sinaongan Sur Milking Barn			350,000.00	350,000.00			0%			Reprogram
31 Improvement of Dairy Processing Plant (Additional Fund)			100,000.00	100,000.00			0%			Reprogram
32 Completion of Quezon Coliseum	Quezon		3,000,000.00	3,000,000.00			100%	3,000,000.00		Fund Transfer to LGU
33 Contruction of Multi-Purpose Building Phase V	Tumauini		5,000,000.00	5,000,000.00			100%	5,000,000.00		Fund Transfer to LGU
34 Renovation of Alicia Community Center	Alicia		10,000,000.00	10,000,000.00			100%	10,000,000.00		Fund Transfer to LGU
35 Asphalt Overlay of P. Albano St. to Brgy. Center in Turayong	Cauayan		5,000,000.00	5,000,000.00			0%	-		
		68,567,130.00	8,450,000.00	77,017,130.00				23,998,157.15		
Social Welfare Services										
1 Const. of Dormitory for IP students at Brgy. Dimapula, Divilacan	Divilacan	1,000,000.00		1,000,000.00	01/01/18	12/30/2018	0%			
2 Const. of Daycare Center for IP pre schooler Brgy. Dicaruyan, Divilacan	Divilacan	1,500,000.00		1,500,000.00	01/01/18	12/30/2018	0%			
3 Const. of Physical Fitness Area for Senior Citizen	City of Ilagan	500,000.00		500,000.00	01/01/18	12/30/2018	0%			
4 Maintenance of Women, Children Protection Center	City of Ilagan	650,000.00		650,000.00	01/01/18	12/30/2018	18%	118,662.21		
5 Maintenance of Lingap Center for Street Children	City of Ilagan	500,000.00		500,000.00	01/01/18	12/30/2018	0%			
		4,150,000.00	-	4,150,000.00				118,662.21		
	Total Capital Outlay	376,040,098.00	10,000,000.00	386,040,098.00				112,339,070.70		
	GRAND TOTAL	534,728,673.00	-	534,728,673.00				236,176,414.61		

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We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(SGD) ELSA M. PASTRANA
Provincial Budget Officer

(SGD) FAUSTINO G. DY
Provincial Governor