

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018
FOURTH QUARTER
SUPPLIES & EQUIPMENT**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount			Page _____ of _____ pages					
Department/ Office:					Regular	Contingency	Total	Date Submitted:					
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Supply and Delivery of 22 sets CCTV Cameras including Labor/Installation	₱ 454,545.45	22	sets	₱ 10,000,000.00		-		-		-	22	₱ 10,000,000.00
2	Supply & Delivery of 2 units of 4x4 Pick-up 2.8L, Diesel, M/T w/ 3 yrs. LTO Reg.	₱ 1,563,200.00	2	units	₱ 3,126,400.00		-		-		-	2	₱ 3,126,400.00
3	Supply & Delivery of & 7 units of AUV, 1.5L gas., A/T, 7 seaters w/ 3 yrs.LO Reg.	₱ 1,125,700.00	7	units	₱ 7,879,900.00		-		-		-	7	₱ 7,879,900.00
4	Supply & Delivery of 3 units of AUV, FB body Dual AC, Shuttle Body, 2500cc CRDI, 4 cyl. Diesel, M/T, Bfrand New w/ 3 yrs.LTO Reg.	₱ 1,190,000.00	3	units	₱ 3,570,000.00		-		-		-	3	₱ 3,570,000.00
5	2 units Brandnew AUV with 2500cc CRDI, 4 cylinder, Diesel, MT with 3yrs. LTO Reg.	₱ 1,190,000.00	2	unit	₱ 2,380,000.00		-		-		-	2	₱ 2,380,000.00
5	Supply and Delivery of Binder w/ Bolts & nuts, Assessment Roll Taxable, Record of assessment & Ownership Record Card	₱ 3,937,000.00	1	package	₱ 3,937,000.00		-		-		-	1	₱ 3,937,000.00
6	1 Lot Digital Body Camera and Software License	₱ 24,962,250.00	1	lot	₱ 24,962,250.00		-		-		-	1	₱ 24,962,250.00
TOTAL					55,855,550.00		-		-		-		55,855,550.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

PREPARED BY:

(SGD) NIMROD BILL V. SEGUI
Administrative Officer III

NOTED :

(SGD) RODRIGO T. SAWIT
Provincial General Services Officer

APPROVED BY:

(SGD) HON. FAUSTINO G. DY III
Provincial Governor

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018
FOURTH QUARTER
JANITORIAL SUPPLIES**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount			Page _____ of _____ pages						
Department/ Office:					Regular	Contingency	Total	Date Submitted:						
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	NONE TO REPORT													
TOTAL					-		-		-		-		-	

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