

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018
ANIMAL DISPERSAL, POULTRY SUPPLIES, FEEDS, FARM SUPPLIES**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount					Page _____ of _____ pages			
Department/ Office:					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0001	16-20-0 Fertilizer (Inorganic)	1,500.00	20	bag	30,000.00	5	7,500.00	5	7,500.00	5	7,500.00	5	7,500.00
0002	Boar, 6 mos. old Purebred (breeder Stocks)	83,333.00	6	head	499,998.00	3	249,999.00	3	249,999.00		-		-
0003	Breeder Pellet 50kgs	1,330.00	348	bag	462,840.00	87	115,710.00	87	115,710.00	87	115,710.00	87	115,710.00
0004	Bulls	250,000.00	2	head	500,000.00	2	500,000.00		-		-		-
0005	Chick Booster Mash 25kg	1,250.00	36	head	45,000.00	9	11,250.00	9	11,250.00	9	11,250.00	9	11,250.00
0006	Chicken Layer Mash 50kgs	1,300.00	180	bags	234,000.00	45	58,500.00	45	58,500.00	45	58,500.00	45	58,500.00
0007	Chicken Manure (organic)	50.00	100	bags	5,000.00	25	1,250.00	25	1,250.00	25	1,250.00	25	1,250.00
0008	Chicks for Dispersal	85.00	5000	head	425,000.00	1,250	106,250.00	1,250	106,250.00	1,250	106,250.00	1,250	106,250.00
0009	Darak (D1)	12.00	2499	bag	29,988.00	625	7,500.00	625	7,500.00	625	7,500.00	624	7,488.00
0010	Fingerlings	1.00	20000	pcs	20,000.00	5,000	5,000.00	5,000	5,000.00	5,000	5,000.00	5,000	5,000.00
0011	Finisher	800.00	10	bag	8,000.00	3	2,400.00	2	1,600.00	3	2,400.00	2	1,600.00
0012	Frymash	850.00	6	bag	5,100.00	2	1,700.00	2	1,700.00	2	1,700.00		-
0013	Gestating Mash/Pellet 50kgs.	1,330.00	451	bag	599,830.00	113	150,290.00	113	150,290.00	113	150,290.00	112	148,960.00
0014	Gilt, 6mos old purebred	23,000.00	10	head	230,000.00	3	69,000.00	2	46,000.00	3	69,000.00	2	46,000.00
0015	Grower	800.00	30	bag	24,000.00	7	5,600.00	8	6,400.00	8	6,400.00	7	5,600.00
0016	Hog Grower Vital 50kgs.	1,300.00	71	bag	92,300.00	18	23,400.00	18	23,400.00	18	23,400.00	17	22,100.00
0017	Hog Pre-starter 25 kgs.	1,450.00	150	bag	217,500.00	38	55,100.00	38	55,100.00	37	53,650.00	37	53,650.00
0018	Hog Starter Crumble 50 kgs	1,425.00	60	bag	85,500.00	15	21,375.00	15	21,375.00	15	21,375.00	15	21,375.00
0019	Lactating Mash / Pellet 50kgs.	1,325.00	181	bag	239,825.00	45	59,625.00	46	60,950.00	45	59,625.00	45	59,625.00
0020	Milk replacer 1 kg	198.00	235	bag	46,530.00	59	11,682.00	59	11,682.00	59	11,682.00	58	11,484.00
0021	Piglets for Dispersal	3,401.00	294	head	999,894.00	73	248,273.00	74	251,674.00	74	251,674.00	73	248,273.00
0022	Starter	8,200.00	12	bag	98,400.00	3	24,600.00	3	24,600.00	3	24,600.00	3	24,600.00
0023	Starter Mash 50kgs.	1,250.00	24	bag	30,000.00	6	7,500.00	6	7,500.00	6	7,500.00	6	7,500.00
0024	Starter Pellet 50kgs.	1,440.00	7	bag	10,080.00	2	2,880.00	3	4,320.00	1	1,440.00	1	1,440.00
0025	Yellow Corn	25.00	1400	sack	35,000.00	350	8,750.00	350	8,750.00	350	8,750.00	350	8,750.00
	Farm Supplies/Equipment												
0026	A-net	7,000.00	4	roll	28,000.00	2	14,000.00	2	14,000.00		-		-
0027	Banyera, Plastic	500.00	2	pcs	1,000.00	2	1,000.00		-		-		-
0028	Barb Wire	3,000.00	60	roll	180,000.00	15	45,000.00	15	45,000.00	15	45,000.00	15	45,000.00
0029	B-net	7,000.00	1	roll	7,000.00	1	7,000.00		-		-		-
0030	Bahay Kubo (assembled)	15,000.00	1	unit	15,000.00		-	1	15,000.00		-		-
0031	Cart & Carabao	7,500.00	1	roll	7,500.00	1	7,500.00		-		-		-
0032	Concrete post	250.00	600	pcs	150,000.00	300	75,000.00	300	75,000.00		-		-
0033	Construction of Brooder House	250,000.00	1	unit	250,000.00	1	250,000.00		-		-		-

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0034	Construction of concrete post and perimeter	800.00	500	pcs	400,000.00	125	100,000.00	125	100,000.00	125	100,000.00	125	100,000.00
0035	Construction of Guard house	100,000.00	1	unit	100,000.00	1	100,000.00	-	-	-	-	-	-
0036	Construction of Bridge	200,000.00	1	unit	200,000.00	1	200,000.00	-	-	-	-	-	-
0037	Construction of Foot bath	50,000.00	1	unit	50,000.00	1	50,000.00	-	-	-	-	-	-
0038	Construction of Sheep House	500,000.00	1	unit	500,000.00	1	500,000.00	-	-	-	-	-	-
0039	Construction of Poultry House	400,000.00	1	unit	400,000.00	1	400,000.00	-	-	-	-	-	-
0040	Construction of Office (Satellite Breeding Station)	1,500,000.00	1	unit	1,500,000.00	1	1,500,000.00	-	-	-	-	-	-
0041	Construction/Expansion of Animal Clinic	500,000.00	1	unit	500,000.00	1	500,000.00	-	-	-	-	-	-
0042	Installation of Solar Powered Water System	500,000.00	1	unit	500,000.00	1	500,000.00	-	-	-	-	-	-
0043	Repair of Admin.Bldg.& Training Center	100,000.00	1	unit	100,000.00	1	100,000.00	-	-	-	-	-	-
0044	Concreting fence	800.00	3	pcs	2,400.00	3	2,400.00	-	-	-	-	-	-
0045	Center Marker	15,000.00	1	pcs	15,000.00	1	15,000.00	-	-	-	-	-	-
0046	CW Nail	45.00	6	pcs	270.00	6	270.00	-	-	-	-	-	-
0047	DD Net #17	800.00	4	pcs	3,200.00	2	1,600.00	2	1,600.00	-	-	-	-
0048	Digital Weighing Scale	3,500.00	1	pcs	3,500.00	1	3,500.00	-	-	-	-	-	-
0049	Engine fan belt	300.00	6	pcs	1,800.00	3	900.00	3	900.00	-	-	-	-
0050	Fish Grader/sorter	2,500.00	2	roll	5,000.00	2	5,000.00	-	-	-	-	-	-
0051	Fine Mesh net	1,000.00	4	roll	4,000.00	4	4,000.00	-	-	-	-	-	-
0052	Floater (Plastic)	50.00	100	pcs	5,000.00	100	5,000.00	-	-	-	-	-	-
0053	Grease	200	1	can	200.00	1	200.00	-	-	-	-	-	-
0054	G.I. Pipe	1000	30	pcs	30,000.00	30	30,000.00	-	-	-	-	-	-
0055	G.I. Sheet	700	10	pcs	7,000.00	10	7,000.00	-	-	-	-	-	-
0056	Horse Paraphernalias	10,000,000.00	1	sets	10,000,000.00	1	10,000,000.00	-	-	-	-	-	-
0057	Lumber	45	400	pcs	18,000.00	100	4,500.00	100	4,500.00	100	4,500.00	100	4,500.00
0058	Medical Oxygen	1500	6	tank	9,000.00	1	1,500.00	2	3,000.00	2	3,000.00	1	1,500.00
0059	Mix Gravel & Sand	3,500.00	5	truckload	17,500.00	2	7,000.00	3	10,500.00	-	-	-	-
0060	Nylon net #17	700.00	4	roll	2,800.00	4	2,800.00	-	-	-	-	-	-
0061	Nylon Twine size 210/12	700.00	20	roll	14,000.00	5	3,500.00	5	3,500.00	5	3,500.00	5	3,500.00
0062	P.E. Rope # 12	300.00	4	pcs	1,200.00	4	1,200.00	-	-	-	-	-	-
0063	P.E. Rope # 8	300.00	4	pcs	1,200.00	4	1,200.00	-	-	-	-	-	-
0064	Packing Belt	350.00	10	pcs	3,500.00	3	1,050.00	2	700.00	3	1,050.00	2	700.00
0065	Plastic Bags 20x30	120.00	24	packs	2,880.00	6	720.00	6	720.00	6	720.00	6	720.00
0066	Plywood Marine 1/4"	600.00	6	pcs	3,600.00	6	3,600.00	-	-	-	-	-	-
0067	Sinker (Lead)	15.00	15	pcs	225.00	15	225.00	-	-	-	-	-	-
0068	Trailer	50,000.00	1	unit	50,000.00	-	-	1	50,000.00	-	-	-	-
0069	Tie Wire #16	35.00	10	kls	350.00	-	-	10	350.00	-	-	-	-
0070	Tiles	1,200.00	2	bxs	2,400.00	2	2,400.00	-	-	-	-	-	-

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Nursery				-		-		-		-		-
0071	Power Sprayer w/ complete accs.	18,000.00	1	unit	18,000.00	1	18,000.00		-		-		-
0072	Grass Cutter	15,000.00	2	unit	30,000.00	2	30,000.00		-		-		-
0073	Fertilizer Organic	1,000.00	2000	bags	2,000,000.00	500	500,000.00	500	500,000.00	500	500,000.00	500	500,000.00
0074	Fertilizer-Inorganic 14-14-14	1,000.00	10	bags	10,000.00	3	3,000.00	2	2,000.00	3	3,000.00	2	2,000.00
0075	Fertilizer 16-20-0	1,000.00	10	bags	10,000.00	3	3,000.00	2	2,000.00	3	3,000.00	2	2,000.00
0076	Fertilizer Urea	1,000.00	10	bags	10,000.00	3	3,000.00	2	2,000.00	3	3,000.00	2	2,000.00
0077	Chemicals - Insecticides Sevin	800.00	10	bts	8,000.00	3	2,400.00	2	1,600.00	3	2,400.00	2	1,600.00
0078	Chemicals - Insecticides Solomon	800.00	6	bts	4,800.00	2	1,600.00	2	1,600.00	2	1,600.00		-
0079	Fungicides Funguran	800.00	10	bts	8,000.00	3	2,400.00	2	1,600.00	3	2,400.00	2	1,600.00
0080	Fungicides Vitigran Blue	800.00	10	bts	8,000.00	3	2,400.00	2	1,600.00	3	2,400.00	2	1,600.00
0081	Herbicides - Clear Out	800.00	10	bts	8,000.00	3	2,400.00	2	1,600.00	3	2,400.00	2	1,600.00
0082	Herbicides - Round up	800.00	10	bts	8,000.00	3	2,400.00	2	1,600.00	3	2,400.00	2	1,600.00
0083	Garden Soil	200.00	15	sacks	3,000.00	4	800.00	4	800.00	4	800.00	3	600.00
0084	knapsack Sprayer	18,000.00	4	unit	72,000.00	2	36,000.00	2	36,000.00		-		-
0085	Shovel	250.00	12	pcs	3,000.00	3	750.00	3	750.00	3	750.00	3	750.00
0086	Crobar	200.00	6	pcs	1,200.00	3	600.00	3	600.00		-		-
0087	Wheel Barrow	1,200.00	4	pcs	4,800.00	4	4,800.00		-		-		-
0088	Water Hose	20.00	400	meters	8,000.00	100	2,000.00	100	2,000.00	100	2,000.00	100	2,000.00
0089	Water System	50,000.00	3	unit	150,000.00	3	150,000.00		-		-		-
0090	Springkler	350.00	24	pcs	8,400.00	6	2,100.00	6	2,100.00	6	2,100.00	6	2,100.00
0091	Seedling Tray	80.00	7500	pcs	600,000.00	1,875	150,000.00	1,875	150,000.00	1,875	150,000.00	1,875	150,000.00
TOTAL					23,039,510.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office

PREPARED BY:

(SGD.) NIMROD BILL V. SEGUI
Administrative Officer III

NOTED :

(SGD.) RODRIGO T. SAWIT
Provincial General Services Officer

APPROVED BY :

(SGD.) HON. FAUSTINO G. DY III
Provincial Governor

