



**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018
DRUGS & MEDICINES, I.V. FLUIDS AND VETERINARY MEDICINES & SUPPLIES**

FDP Form 4a - Annual Procurement Plan or Procurement List
Province : I S A B E L A

Plan Control No. :					Planned Amount				Page 1 of 18 pages				
Department / Office : Provincial Government of Isabela					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0001	Acetylcysteine 100mg	20.00	1,000	sachet	20,000.00	300	6,000.00	100	2,000.00	300	6,000.00	300	6,000.00
0002	Acetylcysteine 200mg granules	25.50	13,900	sachet	354,450.00	3,525	89,887.50	3,325	84,787.50	3,525	89,887.50	3,525	89,887.50
0003	Acetylcysteine 600mg Effervescent tablet	42.50	10,400	tablet	442,000.00	2,850	121,125.00	2,650	112,625.00	2,450	104,125.00	2,450	104,125.00
0004	Activated Charcoal	495.00	178	pack	88,110.00	44	21,780.00	45	22,275.00	44	21,780.00	45	22,275.00
0005	Acyclovir 200mg tablet	5.25	1,000	tablet	5,250.00	250	1,312.50	250	1,312.50	250	1,312.50	250	1,312.50
0006	Acyclovir 400mg tablet	15.44	820	tablet	12,660.80	205	3,165.20	205	3,165.20	205	3,165.20	205	3,165.20
0007	Adsorbed Tetanus Toxoid 40 IU ampule	131.75	28,200	ampule	3,715,350.00	7,100	935,425.00	6,900	909,075.00	7,100	935,425.00	7,100	935,425.00
0008	Allopurinol 100mg tablet	4.75	9,900	tablet	47,025.00	2,475	11,756.25	2,475	11,756.25	2,475	11,756.25	2,475	11,756.25
0009	Allopurinol 300mg tablet	9.50	4,820	tablet	45,790.00	1,555	14,772.50	1,055	10,022.50	1,105	10,497.50	1,105	10,497.50
0010	Aluminum Magnesium Hydroxide suspension, 120ml	34.90	5,224	bottle	182,317.60	1,306	45,579.40	1,306	45,579.40	1,306	45,579.40	1,306	45,579.40
0011	Aluminum Magnesium Hydroxide 200mg tablet	2.00	40,880	bottle	81,760.00	10,220	20,440.00	10,220	20,440.00	10,220	20,440.00	10,220	20,440.00
0012	Ambroxol drops, 15ml	15.00	2,072	bottle	31,080.00	518	7,770.00	518	7,770.00	518	7,770.00	518	7,770.00
0013	Ambroxol 15mg/5ml syrup, 60ml	35.00	2,216	bottle	77,560.00	554	19,390.00	554	19,390.00	554	19,390.00	554	19,390.00
0014	Ambroxol 30mg tablet	2.80	31,000	tablet	86,800.00	7,850	21,980.00	7,450	20,860.00	7,850	21,980.00	7,850	21,980.00
0015	Amikacin Sulfate 50mg/ml 2ml vial	48.00	8,200	vial	393,600.00	2,050	98,400.00	2,050	98,400.00	2,050	98,400.00	2,050	98,400.00
0016	Aminophylline 25mg/ml, 10ml ampule	28.51	11,240	ampule	320,452.40	2,710	77,262.10	2,810	80,113.10	2,850	81,253.50	2,870	81,823.70
0017	Amino Acid with Sorbitol 500ml (Aminogen-S)	1,000.00	4,980	bottle	4,980,000.00	1,245	1,245,000.00	1,245	1,245,000.00	1,245	1,245,000.00	1,245	1,245,000.00
0018	Amino Acid in 5% Sorbitol ampule (Astymin-3)	700.00	240	ampule	168,000.00	60	42,000.00	60	42,000.00	60	42,000.00	60	42,000.00
0019	Amiodarone 50mg/ml 3ml ampule	236.90	97	ampule	22,979.30	27	6,396.30	22	5,211.80	21	4,974.90	27	6,396.30
0020	Amlodipine 5mg tablet	3.95	49,200	tablet	194,340.00	13,550	53,522.50	13,550	53,522.50	11,050	43,647.50	11,050	43,647.50
0021	Amlodipine 10mg tablet	8.80	179,800	tablet	1,582,240.00	44,950	395,560.00	44,950	395,560.00	44,850	394,680.00	45,050	396,440.00
0022	Amlodipine 5mg + Telmisartan 40mg tablet (Twynsta)	176.20	2,800	tablet	493,360.00	680	119,816.00	680	119,816.00	720	126,864.00	720	126,864.00
0023	Amoxicillin 100mg/ml Drops, 15ml	41.95	5,800	bottle	243,310.00	1,430	59,988.50	1,430	59,988.50	1,470	61,666.50	1,470	61,666.50
0024	Amoxicillin 250mg/5ml suspension, 60ml	47.90	9,568	bottle	458,307.20	2,392	114,576.80	2,392	114,576.80	2,342	112,181.80	2,442	116,971.80
0025	Amoxicillin 250mg capsule	3.85	28,000	capsule	107,800.00	7,050	27,142.50	6,850	26,372.50	7,050	27,142.50	7,050	27,142.50
0026	Amoxicillin 500mg capsule	4.35	200,600	capsule	872,610.00	50,130	218,065.50	50,130	218,065.50	50,150	218,152.50	50,190	218,326.50

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0027	Ampicillin 250mg vial	19.00	29,400	vial	558,600.00	7,350	139,650.00	7,350	139,650.00	7,350	139,650.00	7,350	139,650.00
0028	Ampicillin 500mg vial	19.80	118,500	vial	2,346,300.00	29,605	586,179.00	29,605	586,179.00	29,625	586,575.00	29,665	587,367.00
0029	Ampicillin 1g vial	20.00	11,000	vial	220,000.00	2,803	56,060.00	2,599	51,980.00	2,799	55,980.00	2,799	55,980.00
0030	Ampicillin + Sulbactam 750mg vial	250.00	800	vial	200,000.00	201	50,250.00	201	50,250.00	200	50,000.00	198	49,500.00
0031	Ampicillin + Sulbactam 1.5g vial	389.90	8,240	vial	3,212,776.00	2,061	803,583.90	2,061	803,583.90	2,060	803,194.00	2,058	802,414.20
0032	Anti-rabies vaccine vial (Verorab)	2,530.00	10,800	vial	27,324,000.00	2,695	6,818,350.00	2,695	6,818,350.00	2,705	6,843,650.00	2,705	6,843,650.00
0033	Anti-rabies vaccine vial (Rabipur)	2,800.00	12,200	vial	34,160,000.00	3,095	8,666,000.00	3,095	8,666,000.00	3,005	8,414,000.00	3,005	8,414,000.00
0034	Anti-rabies Immunoglobulin 200 i.u. vial (Favirab)	2,800.00	400	vial	1,120,000.00	95	266,000.00	95	266,000.00	105	294,000.00	105	294,000.00
0035	Anti-rabies Immunoglobulin 200 i.u. vial (Equirab)	2,340.00	8,040	vial	18,813,600.00	2,015	4,715,100.00	2,015	4,715,100.00	2,005	4,691,700.00	2,005	4,691,700.00
0036	Anti-snake Venom vial	952.00	72	vial	68,544.00	18	17,136.00	18	17,136.00	18	17,136.00	18	17,136.00
0037	Anti-Tetanus Serum 1,500 units vial	111.80	21,700	vial	2,426,060.00	5,425	606,515.00	5,425	606,515.00	5,425	606,515.00	5,425	606,515.00
0038	Anti-Tetanus Serum 3,000 units vial	195.00	26,200	vial	5,109,000.00	6,550	1,277,250.00	6,550	1,277,250.00	6,550	1,277,250.00	6,550	1,277,250.00
0039	Anti-Tetanus Serum 5,000 units vial	134.75	720	vial	97,020.00	180	24,255.00	180	24,255.00	180	24,255.00	180	24,255.00
0040	Ascorbic Acid Drops, 30ml	27.75	4,032	bottle	111,888.00	1,008	27,972.00	1,008	27,972.00	1,008	27,972.00	1,008	27,972.00
0041	Ascorbic Acid 100mg/5ml syrup, 60ml	28.50	10,104	bottle	287,964.00	2,526	71,991.00	2,526	71,991.00	2,526	71,991.00	2,526	71,991.00
0042	Ascorbic Acid 100mg/5ml syrup, 120ml	37.96	864	bottle	32,797.44	216	8,199.36	216	8,199.36	216	8,199.36	216	8,199.36
0043	Ascorbic Acid 500mg tablet	2.20	120,200	tablet	264,440.00	30,050	66,110.00	30,050	66,110.00	30,050	66,110.00	30,050	66,110.00
0044	Ascorbic Acid ampule	38.70	1,800	ampule	69,660.00	450	17,415.00	450	17,415.00	450	17,415.00	450	17,415.00
0045	Ascorbic Acid + Zinc drops	60.00	576	bottle	34,560.00	144	8,640.00	144	8,640.00	144	8,640.00	144	8,640.00
0046	Aspirin 30mg tablet ()	2.95	500	tablet	1,475.00	100	295.00	100	295.00	150	442.50	150	442.50
0047	Aspirin 80mg tablet	4.00	9,840	tablet	39,360.00	2,440	9,760.00	2,440	9,760.00	2,480	9,920.00	2,480	9,920.00
0048	Atenolol 50mg tablet	5.00	4,280	tablet	21,400.00	1,071	5,355.00	1,071	5,355.00	1,070	5,350.00	1,068	5,340.00
0049	Atorvastatin Calcium 10mg tablet ()	30.00	200	tablet	6,000.00	51	1,530.00	51	1,530.00	50	1,500.00	48	1,440.00
0050	Atorvastatin Calcium 20mg tablet ()	38.00	3,600	tablet	136,800.00	900	34,200.00	900	34,200.00	900	34,200.00	900	34,200.00
0051	Atorvastatin Calcium 40mg tablet ()	47.50	8,300	tablet	394,250.00	2,320	110,200.00	2,320	110,200.00	1,830	86,925.00	1,830	86,925.00
0052	Atracurium 25mg/2.5ml ampule	150.00	60	ampule	9,000.00	15	2,250.00	15	2,250.00	15	2,250.00	15	2,250.00
0053	Atropine Sulfate 1mg/ml, ampule	16.00	2,720	ampule	43,520.00	580	9,280.00	680	10,880.00	735	11,760.00	725	11,600.00
0054	Azithromycin 200mg/5ml suspension ()	464.35	144	bottle	66,865.68	36	16,716.42	36	16,716.42	36	16,716.42	36	16,716.42
0055	Azithromycin 500mg tablet ()	45.00	5,600	tablet	252,000.00	1,401	63,045.00	1,401	63,045.00	1,400	63,000.00	1,398	62,910.00
0056	Baclofen 10mg tablet	33.00	1,200	tablet	39,600.00	300	9,900.00	300	9,900.00	300	9,900.00	300	9,900.00
0057	Benzalkonium Cl 0.01% + Cetrimide 0.2% Cream 55g (Drapolene)	251.00	12	tube	3,012.00	3	753.00	3	753.00	3	753.00	3	753.00
0058	Benzathine Benzylpenicillin Sodium 1.2million units vial	74.50	64	vial	4,768.00	14	1,043.00	14	1,043.00	18	1,341.00	18	1,341.00
0059	Betahistine Mesilate 8mg tablet (Serc)	21.34	4,100	tablet	87,494.00	1,000	21,340.00	1,000	21,340.00	1,050	22,407.00	1,050	22,407.00
0060	Betahistine Mesilate 16mg tablet	45.65	9,700	tablet	442,756.50	2,425	110,689.13	2,425	110,689.13	2,425	110,689.13	2,425	110,689.13
0061	Betahistine Mesilate 24mg tablet	69.95	3,000	tablet	209,850.00	750	52,462.50	750	52,462.50	750	52,462.50	750	52,462.50
0062	Betamethasone Ointment 0.1% 5gm, tube	82.00	304	tube	24,928.00	76	6,232.00	76	6,232.00	76	6,232.00	76	6,232.00
0063	Bisacodyl Hydrochloride 5mg tablet	2.75	400	tablet	1,100.00	100	275.00	100	275.00	50	137.50	150	412.50

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0064	Bisacodyl Hydrochloride 10mg tablet	3.00	900	tablet	2,700.00	205	615.00	205	615.00	250	750.00	240	720.00
0065	Bisacodyl Suppository 5mg, Pedia	20.44	470	piece	9,606.80	117	2,391.48	118	2,411.92	117	2,391.48	118	2,411.92
0066	Bisacodyl Suppository 10mg, Adult ()	50.00	1,430	piece	71,500.00	357	17,850.00	358	17,900.00	357	17,850.00	358	17,900.00
0067	Bitagen 500ml	1,200.00	1,340	bottle	1,608,000.00	331	397,200.00	331	397,200.00	339	406,800.00	339	406,800.00
0068	Budesonide 250mcg nebule	38.00	4,300	nebule	163,400.00	1,050	39,900.00	1,050	39,900.00	1,100	41,800.00	1,100	41,800.00
0069	Bupivacaine 0.5% Spinal heavy 4ml ampule ()	599.00	906	ampule	542,694.00	151	90,449.00	151	90,449.00	302	180,898.00	302	180,898.00
0070	Bupivacaine 0.5% Spinal heavy 4ml ampule (Sensorcaine)	1,200.00	5,806	ampule	6,967,200.00	1,454	1,744,800.00	1,450	1,740,000.00	1,451	1,741,200.00	1,451	1,741,200.00
0071	Buscopan 10mg capsule	26.15	1,200	ampule	31,380.00	300	7,845.00	300	7,845.00	300	7,845.00	300	7,845.00
0072	Butamirate Citrate Forte 50mg tablet ()	10.75	11,600	tablet	124,700.00	2,895	31,121.25	2,895	31,121.25	2,900	31,175.00	2,910	31,282.50
0073	Butorphanol Tartrate 2mg/ml ampule	530.00	3,000	ampule	1,590,000.00	750	397,500.00	750	397,500.00	750	397,500.00	750	397,500.00
0074	Calcium Carbonate 500mg tablet ()	4.50	1,700	tablet	7,650.00	400	1,800.00	400	1,800.00	450	2,025.00	450	2,025.00
0075	Calcium Carbonate + Vit. D3 capsule	5.80	1,200	capsule	6,960.00	300	1,740.00	300	1,740.00	300	1,740.00	300	1,740.00
0076	Calcium Gluconate 10% in 10ml ampule	24.50	408	ampule	9,996.00	102	2,499.00	102	2,499.00	102	2,499.00	102	2,499.00
0077	Captopril 25mg tablet	3.50	25,400	tablet	88,900.00	5,850	20,475.00	5,850	20,475.00	6,850	23,975.00	6,850	23,975.00
0078	Carbamazepine 200mg tablet	1.39	100	tablet	139.00	20	27.80	20	27.80	30	41.70	30	41.70
0079	Carbocisteine 100mg/15ml Drops	27.50	1,596	bottle	43,890.00	384	10,560.00	384	10,560.00	414	11,385.00	414	11,385.00
0080	Carbocisteine 100mg/5ml syrup, 60ml	16.75	876	bottle	14,673.00	204	3,417.00	204	3,417.00	234	3,919.50	234	3,919.50
0081	Carbocisteine 250mg/5ml syrup, 60ml	38.00	2,340	bottle	88,920.00	570	21,660.00	570	21,660.00	600	22,800.00	600	22,800.00
0082	Carbocisteine 500mg capsule	2.70	45,600	capsule	123,120.00	11,400	30,780.00	11,400	30,780.00	11,400	30,780.00	11,400	30,780.00
0083	Carvedilol 6.25mg tablet	9.00	15,700	tablet	141,300.00	4,670	42,030.00	4,670	42,030.00	3,180	28,620.00	3,180	28,620.00
0084	Catapres 75mg tablet	58.00	1,200	tablet	69,600.00	300	17,400.00	300	17,400.00	300	17,400.00	300	17,400.00
0085	Cefachlor 50mg/ml drops, 20ml	85.00	200	bottle	17,000.00	51	4,335.00	51	4,335.00	50	4,250.00	48	4,080.00
0086	Cefachlor 100mg/ml drops, 50ml	74.00	288	bottle	21,312.00	72	5,328.00	72	5,328.00	72	5,328.00	72	5,328.00
0087	Cefachlor 50mg/5ml suspension, 60ml	150.00	1,388	bottle	208,200.00	322	48,300.00	322	48,300.00	372	55,800.00	372	55,800.00
0088	Cefalexin 100mg/ml drops, 15ml	35.00	2,560	bottle	89,600.00	640	22,400.00	590	20,650.00	640	22,400.00	690	24,150.00
0089	Cefalexin 250mg/5ml suspension, 60ml	55.00	7,528	bottle	414,040.00	1,882	103,510.00	1,832	100,760.00	1,882	103,510.00	1,932	106,260.00
0090	Cefalexin 250mg capsule	2.75	18,000	capsule	49,500.00	4,500	12,375.00	4,500	12,375.00	4,500	12,375.00	4,500	12,375.00
0091	Cefalexin 500mg capsule	5.00	294,200	capsule	1,471,000.00	73,540	367,700.00	73,560	367,800.00	73,540	367,700.00	73,560	367,800.00
0092	Cefazolin 1gm vial	43.20	28,000	vial	1,209,600.00	7,003	302,529.60	6,999	302,356.80	6,999	302,356.80	6,999	302,356.80
0093	Cefepime 1g vial	238.50	170	vial	40,545.00	40	9,540.00	40	9,540.00	45	10,732.50	45	10,732.50
0094	Cefixime 100mg/ml, 100ml drops	329.60	1,632	bottle	537,907.20	408	134,476.80	408	134,476.80	408	134,476.80	408	134,476.80
0095	Cefixime 100mg/5ml suspension, 60ml	289.60	312	bottle	90,355.20	78	22,588.80	78	22,588.80	78	22,588.80	78	22,588.80
0096	Cefixime 100mg capsule	21.35	800	capsule	17,080.00	195	4,163.25	195	4,163.25	200	4,270.00	210	4,483.50
0097	Cefixime 200mg capsule	25.00	3,200	capsule	80,000.00	795	19,875.00	795	19,875.00	800	20,000.00	810	20,250.00
0098	Ceftazidime 1gm vial	162.00	3,600	vial	583,200.00	900	145,800.00	900	145,800.00	900	145,800.00	900	145,800.00

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0099	Ceftriaxone 1gm vial	68.00	114,400	vial	7,779,200.00	28,600	1,944,800.00	28,600	1,944,800.00	28,600	1,944,800.00	28,600	1,944,800.00
0100	Cefuroxime 250mg/5ml suspension 60ml	280.00	1,088	bottle	304,640.00	247	69,160.00	247	69,160.00	297	83,160.00	297	83,160.00
0101	Cefuroxime 250mg tablet	38.00	144	tablet	5,472.00	36	1,368.00	36	1,368.00	36	1,368.00	36	1,368.00
0102	Cefuroxime 500mg tablet	49.00	63,000	tablet	3,087,000.00	16,750	820,750.00	16,750	820,750.00	14,750	722,750.00	14,750	722,750.00
0103	Cefuroxime 750mg vial	64.75	167,000	vial	10,813,250.00	41,740	2,702,665.00	41,740	2,702,665.00	41,760	2,703,960.00	41,760	2,703,960.00
0104	Celecoxib 200mg capsule	12.00	78,200	capsule	938,400.00	19,600	235,200.00	19,400	232,800.00	19,600	235,200.00	19,600	235,200.00
0105	Cetirizine 1mg/ml 30ml drops	75.50	1,944	bottle	146,772.00	630	47,565.00	630	47,565.00	342	25,821.00	342	25,821.00
0106	Cetirizine 10mg/ml 10ml drops	46.80	1,872	bottle	87,609.60	468	21,902.40	468	21,902.40	468	21,902.40	468	21,902.40
0107	Cetirizine 5mg/5ml syrup, 30ml	136.00	288	bottle	39,168.00	72	9,792.00	72	9,792.00	72	9,792.00	72	9,792.00
0108	Cetirizine 1mg/ml syrup, 60ml	100.00	3,092	bottle	309,200.00	917	91,700.00	917	91,700.00	629	62,900.00	629	62,900.00
0109	Cetirizine 10mg tablet	4.50	78,800	tablet	354,600.00	19,700	88,650.00	19,700	88,650.00	19,700	88,650.00	19,700	88,650.00
0110	Chloramphenicol 125mg/5ml suspension, 60ml	45.00	848	bottle	38,160.00	213	9,585.00	213	9,585.00	212	9,540.00	210	9,450.00
0111	Chloramphenicol 500mg capsule	5.00	19,480	capsule	97,400.00	4,845	24,225.00	4,845	24,225.00	4,895	24,475.00	4,895	24,475.00
0112	Chloramphenicol 1gm vial	56.00	10,810	vial	605,360.00	2,715	152,040.00	2,515	140,840.00	2,715	152,040.00	2,865	160,440.00
0113	Chlorpheniramine Maleate 2mg/5ml suspension, 60ml	28.50	1,440	bottle	41,040.00	360	10,260.00	360	10,260.00	360	10,260.00	360	10,260.00
0114	Chlorpheniramine Maleate 4mg tablet	1.95	19,500	tablet	38,025.00	4,925	9,603.75	4,725	9,213.75	4,925	9,603.75	4,925	9,603.75
0115	Chlorpheniramine Maleate 10mg/ml ampule	23.10	1,610	ampule	37,191.00	366	8,454.60	366	8,454.60	365	8,431.50	513	11,850.30
0116	Cimetidine 100mg/ml ampule	69.60	100	ampule	6,960.00	20	1,392.00	20	1,392.00	30	2,088.00	30	2,088.00
0117	Cinnarizine 25mg tablet	2.90	78,400	tablet	227,360.00	19,600	56,840.00	19,600	56,840.00	19,600	56,840.00	19,600	56,840.00
0118	Cinnarizine 75mg tablet	50.00	2,400	tablet	120,000.00	600	30,000.00	600	30,000.00	600	30,000.00	600	30,000.00
0119	Ciprofloxacin 500mg tablet	4.75	143,000	tablet	679,250.00	35,750	169,812.50	35,750	169,812.50	35,750	169,812.50	35,750	169,812.50
0120	Ciprofloxacin 200mg vial 100ml	198.50	5,540	vial	1,099,690.00	1,360	269,960.00	1,360	269,960.00	1,410	279,885.00	1,410	279,885.00
0121	Citicholine 500mg capsule	74.20	6,400	capsule	474,880.00	1,580	117,236.00	1,580	117,236.00	1,620	120,204.00	1,620	120,204.00
0122	Citicholine 250mg/4ml ampule	275.00	9,900	ampule	2,722,500.00	2,465	677,875.00	2,465	677,875.00	2,485	683,375.00	2,485	683,375.00
0123	Clarithromycin 125mg/5ml suspension, 60ml	274.50	264	bottle	72,468.00	66	18,117.00	66	18,117.00	66	18,117.00	66	18,117.00
0124	Clarithromycin 250mg/5ml suspension, 60ml	499.55	576	bottle	287,740.80	144	71,935.20	144	71,935.20	144	71,935.20	144	71,935.20
0125	Clarithromycin 500mg tablet	30.00	3,900	tablet	117,000.00	900	27,000.00	900	27,000.00	900	27,000.00	1,200	36,000.00
0126	Clindamycin 150mg capsule	3.50	400	capsule	1,400.00	100	350.00	100	350.00	100	350.00	100	350.00
0127	Clindamycin 300mg capsule	9.20	24,200	capsule	222,640.00	6,050	55,660.00	6,050	55,660.00	6,050	55,660.00	6,050	55,660.00
0128	Clindamycin 150mg/ml 4ml vial	462.00	2,460	vial	1,136,520.00	615	284,130.00	615	284,130.00	615	284,130.00	615	284,130.00
0129	Clobetasol Propionate 5g cream ()	85.40	72	tube	6,148.80	18	1,537.20	18	1,537.20	18	1,537.20	18	1,537.20
0130	Clonidine 75mcg tablet	25.00	36,200	tablet	905,000.00	9,100	227,500.00	8,900	222,500.00	9,100	227,500.00	9,100	227,500.00
0131	Clonidine 75mcg/ml 1ml ampule	169.00	64	ampule	10,816.00	14	2,366.00	14	2,366.00	18	3,042.00	18	3,042.00
0132	Clonidine 150mcg/ml 1ml ampule ()	184.00	1,232	ampule	226,688.00	308	56,672.00	307	56,488.00	308	56,672.00	309	56,856.00
0133	Clopidogrel 75mg tablet	27.80	31,400	tablet	872,920.00	8,830	245,474.00	8,830	245,474.00	6,870	190,986.00	6,870	190,986.00
0134	Cloxacillin 125mg/5ml suspension, 60ml	35.00	2,016	bottle	70,560.00	504	17,640.00	504	17,640.00	504	17,640.00	504	17,640.00

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0135	Cloxacillin 250mg/5ml suspension, 60ml	63.95	5,108	bottle	326,656.60	1,277	81,664.15	1,277	81,664.15	1,277	81,664.15	1,277	81,664.15
0136	Cloxacillin 250mg capsule	4.00	10,800	capsule	43,200.00	2,700	10,800.00	2,700	10,800.00	2,700	10,800.00	2,700	10,800.00
0137	Cloxacillin 500mg capsule	5.40	140,200	capsule	757,080.00	35,050	189,270.00	35,050	189,270.00	35,050	189,270.00	35,050	189,270.00
0138	Cloxacillin 500mg vial	35.80	8,100	vial	289,980.00	2,000	71,600.00	2,000	71,600.00	2,050	73,390.00	2,050	73,390.00
0139	Colchicine 500mg tablet	5.75	1,300	tablet	7,475.00	320	1,840.00	320	1,840.00	325	1,868.75	335	1,926.25
0140	Cotrimoxazole 200mg/40mg/5ml suspension, 60ml	25.00	2,972	bottle	74,300.00	718	17,950.00	718	17,950.00	768	19,200.00	768	19,200.00
0141	Cotrimoxazole 400mg/80mg/5ml suspension, 60ml	33.75	500	bottle	16,875.00	100	3,375.00	100	3,375.00	150	5,062.50	150	5,062.50
0142	Cotrimoxazole 400mg/80mg tablet	2.75	7,200	tablet	19,800.00	1,800	4,950.00	1,800	4,950.00	1,800	4,950.00	1,800	4,950.00
0143	Cotrimoxazole 800mg/160mg tablet	3.25	33,400	tablet	108,550.00	8,250	26,812.50	8,250	26,812.50	8,350	27,137.50	8,550	27,787.50
0144	Co-Amoxiclav 156.25mg/5ml suspension, 60ml	204.75	144	bottle	29,484.00	36	7,371.00	36	7,371.00	36	7,371.00	36	7,371.00
0145	Co-Amoxiclav 312.5mg/5ml suspension, 60ml	298.00	2,384	bottle	710,432.00	632	188,336.00	632	188,336.00	560	166,880.00	560	166,880.00
0146	Co-Amoxiclav 375mg tablet	16.00	400	tablet	6,400.00	80	1,280.00	80	1,280.00	120	1,920.00	120	1,920.00
0147	Co-Amoxiclav 625mg tablet	23.79	113,400	tablet	2,697,786.00	29,150	693,478.50	28,950	688,720.50	27,650	657,793.50	27,650	657,793.50
0148	D5%-0.3% NaCl, 500ml	68.00	77,880	bottle	5,295,840.00	19,420	1,320,560.00	19,420	1,320,560.00	19,420	1,320,560.00	19,620	1,334,160.00
0149	D5%-0.3% NaCl, 1000ml	70.00	41,000	bottle	2,870,000.00	10,200	714,000.00	10,200	714,000.00	10,200	714,000.00	10,400	728,000.00
0150	D5%-0.9% NaCl, 1000ml	70.00	43,400	bottle	3,038,000.00	10,810	756,700.00	10,810	756,700.00	10,810	756,700.00	10,970	767,900.00
0151	D5%-IMB, 500ml	68.00	26,700	bottle	1,815,600.00	6,625	450,500.00	6,625	450,500.00	6,625	450,500.00	6,825	464,100.00
0152	D5%-IMB, 1000ml	70.00	3,000	bottle	210,000.00	750	52,500.00	750	52,500.00	750	52,500.00	750	52,500.00
0153	D5%-LRS, 1000ml	70.00	173,392	bottle	12,137,440.00	43,298	3,030,860.00	43,298	3,030,860.00	43,298	3,030,860.00	43,498	3,044,860.00
0154	D5%-Water, 500ml	68.00	31,520	bottle	2,143,360.00	7,930	539,240.00	7,730	525,640.00	7,930	539,240.00	7,930	539,240.00
0155	D5%-Water, 1000ml	70.00	15,320	bottle	1,072,400.00	3,880	271,600.00	3,680	257,600.00	3,880	271,600.00	3,880	271,600.00
0156	D5%-Normosol M, 1000ml	70.00	33,240	bottle	2,326,800.00	8,310	581,700.00	8,310	581,700.00	8,310	581,700.00	8,310	581,700.00
0157	D10%-Water, 500ml	68.00	2,492	bottle	169,456.00	618	42,024.00	618	42,024.00	628	42,704.00	628	42,704.00
0158	D50%-Water, 50ml vial	34.00	3,100	bottle	105,400.00	776	26,384.00	776	26,384.00	775	26,350.00	773	26,282.00
0159	Dental Anesthesia (Lidocaine 2%) carpule	35.00	28,260	carpule	989,100.00	7,403	259,105.00	6,952	243,320.00	6,953	243,355.00	6,952	243,320.00
0160	Dexamethasone 500mg tablet	17.63	2,970	tablet	52,361.10	1,060	18,687.80	610	10,754.30	650	11,459.50	650	11,459.50
0161	Dexamethasone 4mg/ml, 2ml vial	71.48	6,000	vial	428,880.00	1,470	105,075.60	1,470	105,075.60	1,480	105,790.40	1,580	112,938.40
0162	Dextran 70% in 0.9%NaCl, 500ml	504.00	852	bottle	429,408.00	213	107,352.00	213	107,352.00	213	107,352.00	213	107,352.00
0163	Dextromethorphan 10mg tablet	1.25	4,000	tablet	5,000.00	960	1,200.00	960	1,200.00	960	1,200.00	1,120	1,400.00
0164	Dextromethorphan + Phenylpropanolamine + Chlorphenamine capsule (Declosin)	15.00	9,000	capsule	135,000.00	2,250	33,750.00	2,250	33,750.00	2,250	33,750.00	2,250	33,750.00
0165	Dibenzozide (Heraclene) 1gm capsule	21.50	12,600	capsule	270,900.00	3,150	67,725.00	3,150	67,725.00	3,150	67,725.00	3,150	67,725.00
0166	Diclofenac Potassium 50mg tablet	3.50	12,000	tablet	42,000.00	3,000	10,500.00	3,000	10,500.00	3,000	10,500.00	3,000	10,500.00
0167	Diclofenac Sodium 50mg tablet	3.25	65,400	tablet	212,550.00	16,350	53,137.50	16,350	53,137.50	16,350	53,137.50	16,350	53,137.50
0168	Diclofenac Sodium 25mg/ml (IM-IV) 3ml, ampule	49.50	120	ampule	5,940.00	30	1,485.00	30	1,485.00	30	1,485.00	30	1,485.00
0169	Dicycloverine 10mg syrup, 60ml	24.60	2,584	bottle	63,566.40	626	15,399.60	626	15,399.60	666	16,383.60	666	16,383.60
0170	Dicycloverine 10mg tablet	1.25	9,880	tablet	12,350.00	2,520	3,150.00	2,320	2,900.00	2,520	3,150.00	2,520	3,150.00
0171	Digoxin 250mcg tablet ()	10.00	11,600	tablet	116,000.00	2,901	29,010.00	2,901	29,010.00	2,900	29,000.00	2,898	28,980.00
0172	Digoxin 250mcg ampule	218.00	2,080	ampule	453,440.00	520	113,360.00	520	113,360.00	520	113,360.00	520	113,360.00

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0173	Diltiazem 30mg tablet	5.50	1,800	tablet	9,900.00	450	2,475.00	450	2,475.00	450	2,475.00	450	2,475.00
0174	Diltiazem 60mg tablet	7.50	1,200	tablet	9,000.00	300	2,250.00	300	2,250.00	300	2,250.00	300	2,250.00
0175	Diphenhydramine 12.5mg/5ml syrup, 60ml	21.75	1,992	bottle	43,326.00	498	10,831.50	498	10,831.50	498	10,831.50	498	10,831.50
0176	Diphenhydramine 25mg capsule	1.80	900	capsule	1,620.00	225	405.00	225	405.00	225	405.00	225	405.00
0177	Diphenhydramine 50mg capsule	1.90	13,800	capsule	26,220.00	3,445	6,545.50	3,445	6,545.50	3,445	6,545.50	3,465	6,583.50
0178	Diphenhydramine 50mg/ml, ampule	92.50	8,460	ampule	782,550.00	2,165	200,262.50	1,965	181,762.50	2,165	200,262.50	2,165	200,262.50
0179	Diphenhydramine HCl 12.5mg/Phenylpropanolamine HCl 12.5mg/ 5ml syrup, 60ml	30.00	864	bottle	25,920.00	216	6,480.00	216	6,480.00	216	6,480.00	216	6,480.00
0180	Distilled Water for Injection, 50ml vial	22.00	44,560	vial	980,320.00	11,140	245,080.00	11,140	245,080.00	11,140	245,080.00	11,140	245,080.00
0181	Dobutamine HCL 20mg/ml, 10ml vial	554.50	40	vial	22,180.00	8	4,436.00	8	4,436.00	12	6,654.00	12	6,654.00
0182	Dobutamine HCL 12.5mg/ml, 20ml vial	600.00	1,942	vial	1,165,200.00	484	290,400.00	485	291,000.00	486	291,600.00	487	292,200.00
0183	Dobutamine HCL 4mg/ml, 250ml vial (Pre-Mixed)	750.00	120	vial	90,000.00	30	22,500.00	30	22,500.00	30	22,500.00	30	22,500.00
0184	Dobutamine HCL 250mg/ml, 20ml vial	600.00	23	vial	13,800.00	5	3,000.00	5	3,000.00	7	4,200.00	6	3,600.00
0185	Domperidone 10mg tablet	9.75	39,300	tablet	383,175.00	9,805	95,598.75	9,805	95,598.75	9,845	95,988.75	9,845	95,988.75
0186	Dopamine 40mg/ml in 5ml, ampule	109.90	2,920	ampule	320,908.00	730	80,227.00	730	80,227.00	730	80,227.00	730	80,227.00
0187	Dopamine 400mg/ml in 250ml, ampule	250.00	720	ampule	180,000.00	180	45,000.00	180	45,000.00	180	45,000.00	180	45,000.00
0188	Dopamine Premixed 3.2mg/250ml in D5% Water vial	300.00	260	vial	78,000.00	65	19,500.00	65	19,500.00	65	19,500.00	65	19,500.00
0189	Doxofylline 400mg tablet ()	39.10	18,700	tablet	731,170.00	5,176	202,381.60	5,176	202,381.60	4,175	163,242.50	4,173	163,164.30
0190	Doxycycline 100mg capsule	3.60	4,700	capsule	16,920.00	1,170	4,212.00	1,170	4,212.00	1,175	4,230.00	1,185	4,266.00
0191	Doxycycline 500mg capsule	3.63	1,000	capsule	3,630.00	250	907.50	250	907.50	250	907.50	250	907.50
0192	Dydrogesterone 10mg tablet	64.00	600	tablet	38,400.00	150	9,600.00	150	9,600.00	150	9,600.00	150	9,600.00
0193	Enalapril 5mg tablet	8.50	120	tablet	1,020.00	30	255.00	30	255.00	30	255.00	30	255.00
0194	Eperisone HCL 50mg tablet ()	31.55	1,300	tablet	41,015.00	325	10,253.75	275	8,676.25	325	10,253.75	375	11,831.25
0195	Epinephrine 0.1% injection 1mg/ml, ampule	74.80	2,992	ampule	223,801.60	723	54,080.40	723	54,080.40	723	54,080.40	823	61,560.40
0196	Equine Rabies 1g vial (Immunoglobulin)	2,340.00	600	vial	1,404,000.00	150	351,000.00	150	351,000.00	150	351,000.00	150	351,000.00
0197	Erceflora tubule (Bacillus Clausii)	30.00	4,100	tubule	123,000.00	1,000	30,000.00	1,000	30,000.00	1,050	31,500.00	1,050	31,500.00
0198	Erythromycin 100mg/2.5ml Drops, 30ml	57.00	360	bottle	20,520.00	72	4,104.00	144	8,208.00	72	4,104.00	72	4,104.00
0199	Erythromycin 200mg/5ml suspension, 60ml	75.00	616	bottle	46,200.00	136	10,200.00	158	11,850.00	136	10,200.00	186	13,950.00
0200	Erythromycin 500mg tablet	11.90	2,600	tablet	30,940.00	500	5,950.00	1,000	11,900.00	550	6,545.00	550	6,545.00
0201	Erythromycin Eye Ointment 0.5g	275.00	860	tube	236,500.00	215	59,125.00	215	59,125.00	215	59,125.00	215	59,125.00
0202	Esomeprazole 20mg tablet	28.00	6,000	tablet	168,000.00	1,500	42,000.00	1,500	42,000.00	1,500	42,000.00	1,500	42,000.00
0203	Esomeprazole 40mg vial	400.00	1,000	vial	400,000.00	250	100,000.00	250	100,000.00	250	100,000.00	250	100,000.00
0204	Essentielle Forte capsule	46.00	3,600	capsule	165,600.00	900	41,400.00	850	39,100.00	900	41,400.00	950	43,700.00
0205	Etoricoxib 60mg tablet (Arcoxia)	69.50	6,120	tablet	425,340.00	1,530	106,335.00	1,530	106,335.00	1,530	106,335.00	1,530	106,335.00
0206	Etoricoxib 120mg tablet (Arcoxia)	122.83	6,000	tablet	736,980.00	1,500	184,245.00	1,500	184,245.00	1,500	184,245.00	1,500	184,245.00
0207	Fenofibrate 160mg tablet	40.00	5,000	tablet	200,000.00	1,350	54,000.00	950	38,000.00	1,350	54,000.00	1,350	54,000.00
0208	Ferrous Fumarate + Vit. B -Complex + Folic Acid capsule	3.10	54,000	capsule	167,400.00	13,620	42,222.00	13,200	40,920.00	13,590	42,129.00	13,590	42,129.00
0209	Ferrous Fumarate + Folic Acid capsule	6.75	102,200	capsule	689,850.00	25,650	173,137.50	25,250	170,437.50	25,650	173,137.50	25,650	173,137.50
0210	Ferrous Sulfate drops, 15ml	27.45	1,932	bottle	53,033.40	483	13,258.35	483	13,258.35	483	13,258.35	483	13,258.35

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0211	Ferrous Sulfate 150mg/5ml syrup, 60ml	31.95	1,848	bottle	59,043.60	462	14,760.90	462	14,760.90	462	14,760.90	462	14,760.90
0212	Ferrous Sulfate 325mg capsule	4.50	5,000	capsule	22,500.00	1,350	6,075.00	950	4,275.00	1,350	6,075.00	1,350	6,075.00
0213	Ferrous Sulfate 500mg capsule	5.80	67,200	capsule	389,760.00	16,800	97,440.00	16,800	97,440.00	16,800	97,440.00	16,800	97,440.00
0214	Ferrous Sulfate with Folic Acid tablet	5.80	12,800	tablet	74,240.00	3,300	19,140.00	2,900	16,820.00	3,300	19,140.00	3,300	19,140.00
0215	Fleet Enema Adult	195.25	60	bottle	11,715.00	15	2,928.75	15	2,928.75	15	2,928.75	15	2,928.75
0216	Fluocloxacillin Na 500mg capsule	30.00	6,100	capsule	183,000.00	1,520	45,600.00	1,520	45,600.00	1,530	45,900.00	1,530	45,900.00
0217	Folic Acid 5mg tablet	3.50	3,600	tablet	12,600.00	900	3,150.00	900	3,150.00	900	3,150.00	900	3,150.00
0218	Fondaparinux 2.5mg/0.5ml Solution	1,700.00	240	vial	408,000.00	60	102,000.00	60	102,000.00	60	102,000.00	60	102,000.00
0219	Furosemide 20mg tablet	2.50	1,200	tablet	3,000.00	300	750.00	300	750.00	300	750.00	300	750.00
0220	Furosemide 40mg tablet	2.75	7,700	tablet	21,175.00	1,900	5,225.00	1,900	5,225.00	1,950	5,362.50	1,950	5,362.50
0221	Furosemide 20mg/ml, ampule	39.40	53,000	ampule	2,088,200.00	13,100	516,140.00	13,100	516,140.00	13,400	527,960.00	13,400	527,960.00
0222	Furosemide + KCl 40mg tablet (Diuride-K)	29.50	400	tablet	11,800.00	100	2,950.00	50	1,475.00	100	2,950.00	150	4,425.00
0223	Gabapentin 100mg capsule	15.00	1,200	capsule	18,000.00	300	4,500.00	300	4,500.00	300	4,500.00	300	4,500.00
0224	Gabapentin 300mg capsule	17.50	500	capsule	8,750.00	100	1,750.00	100	1,750.00	150	2,625.00	150	2,625.00
0225	Gentamycin 40mg/ml, 2ml vial/ampule	15.20	12,000	ampule	182,400.00	3,000	45,600.00	3,000	45,600.00	3,000	45,600.00	3,000	45,600.00
0226	Gliclazide MR 30mg tablet	4.00	1,200	tablet	4,800.00	300	1,200.00	300	1,200.00	300	1,200.00	300	1,200.00
0227	Gliclazide 80mg tablet	4.50	5,400	tablet	24,300.00	1,350	6,075.00	1,350	6,075.00	1,350	6,075.00	1,350	6,075.00
0228	Haloperidol 5mg ampule	104.44	252	ampule	26,318.88	63	6,579.72	63	6,579.72	63	6,579.72	63	6,579.72
0229	Haloperidol Decanoate 50mg ampule	149.50	32	ampule	4,784.00	7	1,046.50	7	1,046.50	9	1,345.50	9	1,345.50
0230	Hydralazine 20mg/ml, ampule	320.00	5,600	ampule	1,792,000.00	1,251	400,320.00	1,251	400,320.00	1,550	496,000.00	1,548	495,360.00
0231	Hydrochlorothiazide 12.5mg tablet	4.50	600	tablet	2,700.00	150	675.00	150	675.00	150	675.00	150	675.00
0232	Hydrocortisone 1% grams cream	70.00	60	tube	4,200.00	15	1,050.00	15	1,050.00	15	1,050.00	15	1,050.00
0233	Hydrocortisone 100mg vial	44.85	50,000	vial	2,242,500.00	12,450	558,382.50	12,450	558,382.50	12,450	558,382.50	12,650	567,352.50
0234	Hydrocortisone 250mg vial	130.00	42,400	vial	5,512,000.00	10,560	1,372,800.00	10,560	1,372,800.00	10,560	1,372,800.00	10,720	1,393,600.00
0235	Hydroxyzine 25mg tablet	26.40	4,200	tablet	110,880.00	1,050	27,720.00	1,050	27,720.00	1,050	27,720.00	1,050	27,720.00
0236	Hyoscine N-Butylbromide syrup, 60ml	28.50	1,440	bottle	41,040.00	360	10,260.00	360	10,260.00	360	10,260.00	360	10,260.00
0237	Hyoscine N-Butylbromide 10mg tablet	6.95	60,400	tablet	419,780.00	15,100	104,945.00	15,100	104,945.00	15,100	104,945.00	15,100	104,945.00
0238	Hyoscine N-Butylbromide 20mg/ml, ampule	75.00	56,900	ampule	4,267,500.00	13,050	978,750.00	14,550	1,091,250.00	14,550	1,091,250.00	14,750	1,106,250.00
0239	Hypromellose Eye drops	215.00	60	bottle	12,900.00	15	3,225.00	15	3,225.00	15	3,225.00	15	3,225.00
0240	Human Albumin 20% 50ml vial	3,450.00	36	vial	124,200.00	9	31,050.00	9	31,050.00	9	31,050.00	9	31,050.00
0241	Ibuprofen 200mg/5ml suspension, 60ml	108.00	720	bottle	77,760.00	180	19,440.00	180	19,440.00	180	19,440.00	180	19,440.00
0242	Ibuprofen 200mg tablet	1.50	10,800	tablet	16,200.00	2,700	4,050.00	2,700	4,050.00	2,700	4,050.00	2,700	4,050.00
0243	Ibuprofen 400mg tablet	1.60	19,800	tablet	31,680.00	4,950	7,920.00	4,950	7,920.00	4,950	7,920.00	4,950	7,920.00
0244	Ipratropium + Salbutamol 2.5ml nebule	60.00	57,900	nebule	3,474,000.00	13,650	819,000.00	13,650	819,000.00	15,300	918,000.00	15,300	918,000.00
0245	Isoflurane 100ml	7,500.00	406	bottle	3,045,000.00	101	757,500.00	101	757,500.00	102	765,000.00	102	765,000.00
0246	Isosorbide Dinitrate 5mg, Sublingual tablet ()	25.00	4,940	tablet	123,500.00	1,335	33,375.00	1,335	33,375.00	1,135	28,375.00	1,135	28,375.00
0247	Isosorbide Dinitrate 0.1% 1mg/ml, ampule	592.50	620	ampule	367,350.00	154	91,245.00	154	91,245.00	156	92,430.00	156	92,430.00
0248	Isosorbide Mononitrate 30mg tablet ()	22.00	3,000	tablet	66,000.00	750	16,500.00	750	16,500.00	750	16,500.00	750	16,500.00
0249	Isosorbide Mononitrate 60mg tablet ()	45.00	5,900	tablet	265,500.00	1,475	66,375.00	1,475	66,375.00	1,475	66,375.00	1,475	66,375.00
0250	Isoxsuprine HCl 10mg tablet (Isoxilan)	12.00	3,160	tablet	37,920.00	790	9,480.00	740	8,880.00	790	9,480.00	840	10,080.00
0251	Isoxsuprine HCl 10mg/2ml ampule ()	390.00	520	ampule	202,800.00	128	49,920.00	128	49,920.00	132	51,480.00	132	51,480.00

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0252	Ketoanalogues and Essential Amino Acids 600mg tablet (Ketolog)	38.00	3,300	tablet	125,400.00	825	31,350.00	825	31,350.00	825	31,350.00	825	31,350.00
0253	Ketoralac 10mg tablet	19.50	13,700	tablet	267,150.00	3,400	66,300.00	3,400	66,300.00	3,450	67,275.00	3,450	67,275.00
0254	Ketorolac 30mg/ml ampule	90.00	84,000	ampule	7,560,000.00	21,000	1,890,000.00	21,000	1,890,000.00	21,000	1,890,000.00	21,000	1,890,000.00
0255	Kremil-S capsule	9.90	1,200	capsule	11,880.00	300	2,970.00	300	2,970.00	300	2,970.00	300	2,970.00
0256	Lactulose syrup 120ml	100.00	800	bottle	80,000.00	200	20,000.00	200	20,000.00	200	20,000.00	200	20,000.00
0257	Lagundi 300mg/5ml syrup, 60ml	91.50	10,868	bottle	994,422.00	2,692	246,318.00	2,692	246,318.00	2,742	250,893.00	2,742	250,893.00
0258	Lagundi 300mg/5ml syrup, 120ml	150.00	144	bottle	21,600.00	72	10,800.00	72	10,800.00	0	-	0	-
0259	Lagundi 600mg tablet	4.75	45,400	tablet	215,650.00	11,600	55,100.00	11,600	55,100.00	11,100	52,725.00	11,100	52,725.00
0260	Levofloxacin 500mg tablet	24.75	3,260	tablet	80,685.00	815	20,171.25	815	20,171.25	815	20,171.25	815	20,171.25
0261	Lidocaine 2% (Local Anesthesia) 50ml vial	75.00	3,400	vial	255,000.00	805	60,375.00	865	64,875.00	865	64,875.00	865	64,875.00
0262	Lidocaine HCl 5% Ointment 35g	373.60	12	tube	4,483.20	3	1,120.80	3	1,120.80	3	1,120.80	3	1,120.80
0263	Lidocaine 2% Polyamp 5ml ampule	18.50	120	ampule	2,220.00	30	555.00	30	555.00	30	555.00	30	555.00
0264	Loperamide 2mg capsule	2.75	23,100	capsule	63,525.00	5,750	15,812.50	5,750	15,812.50	5,800	15,950.00	5,800	15,950.00
0265	Loratadine 10mg tablet	23.40	19,000	tablet	444,600.00	3,400	79,560.00	5,150	120,510.00	5,200	121,680.00	5,250	122,850.00
0266	Losartan Potassium 50mg tablet ()	4.45	183,600	tablet	817,020.00	45,900	204,255.00	45,900	204,255.00	45,900	204,255.00	45,900	204,255.00
0267	Losartan Potassium 50mg + Hydrochlorothiazide 12.5mg tablet	22.20	27,200	tablet	603,840.00	7,000	155,400.00	7,000	155,400.00	6,600	146,520.00	6,600	146,520.00
0268	Maalox tablet	5.90	1,200	tablet	7,080.00	300	1,770.00	300	1,770.00	300	1,770.00	300	1,770.00
0269	Magnesium Sulfate 250mg/ml,vial 20ml	30.00	11,700	bottle	351,000.00	2,926	87,780.00	2,926	87,780.00	2,925	87,750.00	2,923	87,690.00
0270	Mannitol I.V. 20%, 500ml	169.20	8,852	bottle	1,497,758.40	2,208	373,593.60	2,208	373,593.60	2,218	375,285.60	2,218	375,285.60
0271	Mebendazole 100mg/5ml syrup, 60ml	22.00	864	bottle	19,008.00	216	4,752.00	216	4,752.00	216	4,752.00	216	4,752.00
0272	Medroxyprogesterone Acetate10mg tablet	49.00	420	bottle	20,580.00	105	5,145.00	105	5,145.00	105	5,145.00	105	5,145.00
0273	Mefenamic Acid 50mg/5ml suspension, 60ml	38.00	3,736	bottle	141,968.00	934	35,492.00	884	33,592.00	934	35,492.00	984	37,392.00
0274	Mefenamic Acid 250mg capsule	1.70	19,700	capsule	33,490.00	5,025	8,542.50	4,625	7,862.50	5,025	8,542.50	5,025	8,542.50
0275	Mefenamic Acid 500mg capsule	2.70	109,600	capsule	295,920.00	26,150	70,605.00	26,150	70,605.00	28,650	77,355.00	28,650	77,355.00
0276	Mefenamic Acid 500mg tablet	2.70	256,400	tablet	692,280.00	63,100	170,370.00	63,100	170,370.00	65,100	175,770.00	65,100	175,770.00
0277	Meloxicam 15mg tablet	28.40	4,000	tablet	113,600.00	1,000	28,400.00	950	26,980.00	1,000	28,400.00	1,050	29,820.00
0278	Meropenem 1g vial	315.56	820	tablet	258,759.20	200	63,112.00	200	63,112.00	210	66,267.60	210	66,267.60
0279	Metformin 500mg tablet	2.80	14,100	tablet	39,480.00	3,525	9,870.00	3,525	9,870.00	3,525	9,870.00	3,525	9,870.00
0280	Methyldopa 250mg tablet (Aldomet)	38.90	7,840	tablet	304,976.00	1,960	76,244.00	1,910	74,299.00	1,960	76,244.00	2,010	78,189.00
0281	Methylergometrine Maleate 125mcg tablet	11.95	43,000	tablet	513,850.00	10,750	128,462.50	10,750	128,462.50	10,650	127,267.50	10,850	129,657.50
0282	Methylergometrine Maleate 200mcg/ml ampule	45.00	31,800	ampule	1,431,000.00	7,951	357,795.00	7,951	357,795.00	7,950	357,750.00	7,948	357,660.00
0283	Methylprednisolone 4mg tablet	10.00	2,720	tablet	27,200.00	655	6,550.00	655	6,550.00	705	7,050.00	705	7,050.00
0284	Methylprednisolone 40mg/ml 1ml vial	315.00	24	vial	7,560.00	6	1,890.00	6	1,890.00	6	1,890.00	6	1,890.00
0285	Metoclopramide 5mg/5ml syrup, 60ml	26.90	1,440	bottle	38,736.00	360	9,684.00	360	9,684.00	360	9,684.00	360	9,684.00
0286	Metoclopramide 10mg tablet	2.45	12,040	tablet	29,498.00	2,970	7,276.50	2,970	7,276.50	2,970	7,276.50	3,130	7,668.50
0287	Metoclopramide 5mg/ml, 2ml ampule	24.24	18,700	ampule	453,288.00	4,300	104,232.00	4,300	104,232.00	4,300	104,232.00	5,800	140,592.00
0288	Metoprolol Tartrate 50mg tablet ()	1.40	28,000	tablet	39,200.00	7,050	9,870.00	6,850	9,590.00	7,050	9,870.00	7,050	9,870.00

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0289	Metoprolol Tartrate 100mg tablet	2.75	3,500	tablet	9,625.00	850	2,337.50	850	2,337.50	900	2,475.00	900	2,475.00
0290	Metronidazole 125mg/5ml suspension, 60ml	22.50	1,368	bottle	30,780.00	342	7,695.00	342	7,695.00	342	7,695.00	342	7,695.00
0291	Metronidazole 500mg tablet	2.40	55,000	tablet	132,000.00	13,750	33,000.00	13,750	33,000.00	13,750	33,000.00	13,750	33,000.00
0292	Metronidazole 500mg/ml (I.V.) 100ml vial	64.80	41,700	vial	2,702,160.00	9,500	615,600.00	9,500	615,600.00	10,900	706,320.00	11,800	764,640.00
0293	Micronized Purified Flavonoid Fraction 500mg tablet	55.50	200	tablet	11,100.00	51	2,830.50	51	2,830.50	50	2,775.00	48	2,664.00
0294	Montelukast 10mg tablet	15.25	13,200	tablet	201,300.00	3,401	51,865.25	3,401	51,865.25	3,200	48,800.00	3,198	48,769.50
0295	Montelukast 4mg sachet	12.25	13,400	sachet	164,150.00	3,351	41,049.75	3,351	41,049.75	3,350	41,037.50	3,348	41,013.00
0296	Multi-vitamins + B Complex + Folic Acid Capsule	2.40	24,000	capsule	57,600.00	6,000	14,400.00	6,000	14,400.00	6,000	14,400.00	6,000	14,400.00
0297	Multi-vitamins + B Complex + Folic Acid + Ferrous Fumarate Capsule	4.50	1,000	capsule	4,500.00	300	1,350.00	100	450.00	300	1,350.00	300	1,350.00
0298	Multi-vitamins Drops, 15ml	31.75	3,224	bottle	102,362.00	807	25,622.25	807	25,622.25	806	25,590.50	804	25,527.00
0299	Multi-vitamins Syrup, 60ml	27.00	3,240	bottle	87,480.00	810	21,870.00	810	21,870.00	810	21,870.00	810	21,870.00
0300	Multi-vitamins Syrup, 120ml	55.80	7,536	bottle	420,508.80	1,885	105,183.00	1,885	105,183.00	1,884	105,127.20	1,882	105,015.60
0301	Multi-vitamins + Minerals Capsule	3.40	222,000	capsule	754,800.00	55,000	187,000.00	55,000	187,000.00	56,000	190,400.00	56,000	190,400.00
0302	Mupirocin Ointment 5gm tube ()	224.50	1,096	tube	246,052.00	274	61,513.00	274	61,513.00	274	61,513.00	274	61,513.00
0303	Naloxone 200 mcg/ml IM/IV ampule	309.00	29	ampule	8,961.00	8	2,472.00	7	2,163.00	7	2,163.00	7	2,163.00
0304	Naloxone 400 mcg/ml IM/IV, ampule	392.00	24	ampule	9,408.00	6	2,352.00	6	2,352.00	6	2,352.00	6	2,352.00
0305	Naproxen 500mg tablet	2.80	27,600	tablet	77,280.00	6,900	19,320.00	6,900	19,320.00	6,900	19,320.00	6,900	19,320.00
0306	Neozep 500mg tablet	13.00	3,600	tablet	46,800.00	900	11,700.00	900	11,700.00	900	11,700.00	900	11,700.00
0307	Nicardipine HCl 1mg/10ml ampule	800.00	3,344	ampule	2,675,200.00	832	665,600.00	832	665,600.00	840	672,000.00	840	672,000.00
0308	Nifedipine 5mg capsule	2.80	5,000	capsule	14,000.00	1,300	3,640.00	1,100	3,080.00	1,300	3,640.00	1,300	3,640.00
0309	Nitroglycerine patch 5mg/24 hrs	50.00	552	piece	27,600.00	138	6,900.00	138	6,900.00	138	6,900.00	138	6,900.00
0310	Nor-epinehrine 1mg/ml, 4ml ampule	544.48	204	ampule	111,073.92	51	27,768.48	51	27,768.48	51	27,768.48	51	27,768.48
0311	Norfloxacin 400mg tablet	4.70	1,000	tablet	4,700.00	300	1,410.00	100	470.00	300	1,410.00	300	1,410.00
0312	Nutrimine 20ml vial	980.00	1,200	vial	1,176,000.00	300	294,000.00	300	294,000.00	300	294,000.00	300	294,000.00
0313	Ofloxacin 200mg tablet	8.60	1,200	tablet	10,320.00	300	2,580.00	300	2,580.00	300	2,580.00	300	2,580.00
0314	Ofloxacin 400mg tablet	11.75	2,000	tablet	23,500.00	400	4,700.00	400	4,700.00	600	7,050.00	600	7,050.00
0315	Olmesartan Medoxomil 40mg tablet ()	53.50	1,000	tablet	53,500.00	300	16,050.00	100	5,350.00	300	16,050.00	300	16,050.00
0316	Omeprazole 20mg capsule	6.40	94,200	capsule	602,880.00	22,760	145,664.00	22,760	145,664.00	24,260	155,264.00	24,420	156,288.00
0317	Omeprazole 40mg capsule	15.25	19,200	capsule	292,800.00	4,800	73,200.00	4,800	73,200.00	4,800	73,200.00	4,800	73,200.00
0318	Omeprazole 40mg/ml 10ml i.v. vial	149.90	33,000	vial	4,946,700.00	8,250	1,236,675.00	8,250	1,236,675.00	8,250	1,236,675.00	8,250	1,236,675.00
0319	Oral Rehydration Salt tablet (Hydrite)	27.75	1,200	tablet	33,300.00	300	8,325.00	300	8,325.00	300	8,325.00	300	8,325.00
0320	Oral Rehydration Salt, sachet	13.00	36,000	sachet	468,000.00	8,750	113,750.00	8,750	113,750.00	9,250	120,250.00	9,250	120,250.00
0321	Oxacillin 500mg vial	115.00	3,400	vial	391,000.00	851	97,865.00	851	97,865.00	850	97,750.00	848	97,520.00
0322	Oxacillin 1g vial	135.00	720	vial	97,200.00	180	24,300.00	180	24,300.00	180	24,300.00	180	24,300.00
0323	Oxytetracycline Eye Ointment tube 3.5g (Terramycin)	250.00	220	tube	55,000.00	50	12,500.00	50	12,500.00	60	15,000.00	60	15,000.00
0324	Oxytocin 10 I.U. ampule ()	44.73	44,800	ampule	2,003,904.00	11,200	500,976.00	11,200	500,976.00	11,200	500,976.00	11,200	500,976.00
0325	Paracetamol 100mg/ml drops, 15ml	27.80	5,340	bottle	148,452.00	1,330	36,974.00	1,330	36,974.00	1,340	37,252.00	1,340	37,252.00
0326	Paracetamol 125mg/5ml syrup, 60ml	17.90	1,508	bottle	26,993.20	352	6,300.80	352	6,300.80	402	7,195.80	402	7,195.80

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0327	Paracetamol 250mg/5ml syrup, 60ml	29.90	11,980	bottle	358,202.00	2,970	88,803.00	2,970	88,803.00	3,020	90,298.00	3,020	90,298.00
0328	Paracetamol 500mg tablet	1.44	202,800	tablet	292,032.00	48,700	70,128.00	48,700	70,128.00	51,700	74,448.00	53,700	77,328.00
0329	Paracetamol 150mg/ml (IM/IV) 2ml ampule	29.50	49,000	ampule	1,445,500.00	12,200	359,900.00	12,200	359,900.00	12,200	359,900.00	12,400	365,800.00
0330	Paracetamol 125mg suppository	29.33	464	piece	13,609.12	117	3,431.61	117	3,431.61	116	3,402.28	114	3,343.62
0331	Paracetamol 250mg suppository	33.35	368	piece	12,272.80	93	3,101.55	93	3,101.55	92	3,068.20	90	3,001.50
0332	Paracetamol 325mg + Ibuprofen 200mg capsule	10.50	4,000	capsule	42,000.00	960	10,080.00	960	10,080.00	960	10,080.00	1,120	11,760.00
0333	Penicillin G Sodium 1,000,000 units vials	11.80	8,850	vial	104,430.00	1,595	18,821.00	1,745	20,591.00	2,245	26,491.00	3,265	38,527.00
0334	Penicillin G Sodium 5,000,000 units vials	34.80	4,080	vial	141,984.00	770	26,796.00	1,070	37,236.00	1,120	38,976.00	1,120	38,976.00
0335	Phenylpropanolamine Drops	28.00	3,136	bottle	87,808.00	784	21,952.00	734	20,552.00	784	21,952.00	834	23,352.00
0336	Phenylpropanolamine syrup, 60ml	32.00	4,976	bottle	159,232.00	1,239	39,648.00	1,239	39,648.00	1,239	39,648.00	1,259	40,288.00
0337	Phenylpropanolamine + Chlorpheniramine Maleate + Paracetamol drops	52.50	400	bottle	21,000.00	100	5,250.00	50	2,625.00	100	5,250.00	150	7,875.00
0338	Phenylpropanolamine + Chlorpheniramine Maleate + Paracetamol syrup, 60ml	53.00	800	bottle	42,400.00	195	10,335.00	195	10,335.00	195	10,335.00	215	11,395.00
0339	Phenylpropanolamine + Chlorpheniramine Maleate + Paracetamol tablet	3.50	12,000	tablet	42,000.00	3,000	10,500.00	3,000	10,500.00	3,000	10,500.00	3,000	10,500.00
0340	Phenytoin 100mg capsule	16.95	580	ampule	9,831.00	140	2,373.00	140	2,373.00	150	2,542.50	150	2,542.50
0341	Phenytoin 50mg/ml, 2ml ampule	1,260.00	1,215	ampule	1,530,900.00	303	381,780.00	303	381,780.00	303	381,780.00	306	385,560.00
0342	Phosphoda (CB Fleet) 100ml	194.85	20	ampule	3,897.00	5	974.25	5	974.25	5	974.25	5	974.25
0343	Phytomenadione 10mg/ml (Vit. K) ampule	37.50	10,120	ampule	379,500.00	2,530	94,875.00	2,530	94,875.00	2,530	94,875.00	2,530	94,875.00
0344	Pioglitazone HCl 30mg tablet	105.00	100	tablet	10,500.00	20	2,100.00	20	2,100.00	30	3,150.00	30	3,150.00
0345	Piperacillin 4G + Tazobactam 500mg vial	155.20	800	vial	124,160.00	200	31,040.00	200	31,040.00	200	31,040.00	200	31,040.00
0346	Piracetam 800mg tablet	6.45	200	tablet	1,290.00	51	328.95	51	328.95	50	322.50	48	309.60
0347	Piracetam (1g/ml) ampule	47.50	3,800	ampule	180,500.00	951	45,172.50	951	45,172.50	950	45,125.00	948	45,030.00
0348	Piroxicam 20mg capsule	20.70	400	capsule	8,280.00	100	2,070.00	50	1,035.00	100	2,070.00	150	3,105.00
0349	Plain NSS 50ml	55.00	3,100	vial	170,500.00	776	42,680.00	776	42,680.00	775	42,625.00	773	42,515.00
0350	Plain LRS, 1000ml	70.00	55,480	bottle	3,883,600.00	13,870	970,900.00	13,870	970,900.00	13,870	970,900.00	13,870	970,900.00
0351	Plain Saline (0.9NaCl) 1000ml	70.00	103,192	bottle	7,223,440.00	25,798	1,805,860.00	25,798	1,805,860.00	25,798	1,805,860.00	25,798	1,805,860.00
0352	Potassium Citrate tablet (Acalka)	17.50	1,800	tablet	31,500.00	450	7,875.00	450	7,875.00	450	7,875.00	450	7,875.00
0353	Potassium Chloride 750mg tablet	35.55	700	tablet	24,885.00	170	6,043.50	170	6,043.50	180	6,399.00	180	6,399.00
0354	Potassium Chloride 2meq/ml, vial 20ml	72.00	304	vial	21,888.00	75	5,400.00	75	5,400.00	77	5,544.00	77	5,544.00
0355	Prednisone 5mg tablet	3.40	3,200	tablet	10,880.00	800	2,720.00	800	2,720.00	800	2,720.00	800	2,720.00
0356	Prednisone 10mg tablet	3.50	1,200	tablet	4,200.00	300	1,050.00	300	1,050.00	300	1,050.00	300	1,050.00
0357	Prednisone 20mg tablet	3.95	3,400	tablet	13,430.00	850	3,357.50	800	3,160.00	850	3,357.50	900	3,555.00
0358	Prednisone 30mg tablet	5.00	1,200	tablet	6,000.00	300	1,500.00	300	1,500.00	300	1,500.00	300	1,500.00
0359	Probiotics + Vitamins + Minerals (OMX) capsule	25.00	3,400	capsule	85,000.00	800	20,000.00	800	20,000.00	900	22,500.00	900	22,500.00
0360	Promethazine 25mg/ml, 2ml ampule	27.30	4,000	ampule	109,200.00	995	27,163.50	995	27,163.50	1,005	27,436.50	1,005	27,436.50
0361	Propranolol 10mg tablet	3.50	100	tablet	350.00	100	350.00	0	-	0	-	0	-
0362	Propofol 10ml ampule ()	449.90	3,840	ampule	1,727,616.00	965	434,153.50	965	434,153.50	955	429,654.50	955	429,654.50

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0363	Pyrantel Pamoate 125mg/5ml suspension, 30ml	54.00	120	bottle	6,480.00	30	1,620.00	30	1,620.00	30	1,620.00	30	1,620.00
0364	Ranitidine 150mg tablet	2.80	27,500	tablet	77,000.00	6,850	19,180.00	6,850	19,180.00	6,900	19,320.00	6,900	19,320.00
0365	Ranitidine 300mg tablet	4.00	500	tablet	2,000.00	100	400.00	100	400.00	150	600.00	150	600.00
0366	Ranitidine 25mg/ml, 2ml ampule	19.75	99,000	ampule	1,955,250.00	23,050	455,237.50	24,650	486,837.50	25,650	506,587.50	25,650	506,587.50
0367	Rosuvastatin 20mg tablet (Roswin)	17.40	12,000	tablet	208,800.00	3,000	52,200.00	3,000	52,200.00	3,000	52,200.00	3,000	52,200.00
0368	Rowatinex capsule	22.00	100	capsule	2,200.00	20	440.00	20	440.00	30	660.00	30	660.00
0369	Salbutamol 2mg/5ml syrup, 60ml	32.00	5,120	bottle	163,840.00	1,281	40,992.00	1,281	40,992.00	1,280	40,960.00	1,278	40,896.00
0370	Salbutamol 2mg tablet	1.90	27,500	tablet	52,250.00	5,050	9,595.00	7,450	14,155.00	7,500	14,250.00	7,500	14,250.00
0371	Salbutamol + Guaiafenesin syrup, 60ml	42.00	8,064	bottle	338,688.00	2,088	87,696.00	2,088	87,696.00	1,944	81,648.00	1,944	81,648.00
0372	Salbutamol + Guaiafenesin capsule	2.35	9,500	capsule	22,325.00	2,375	5,581.25	2,375	5,581.25	2,375	5,581.25	2,375	5,581.25
0373	Salbutamol Nebules, 2.5mg/2.5ml	13.35	164,120	nebule	2,191,002.00	40,130	535,735.50	40,130	535,735.50	41,930	559,765.50	41,930	559,765.50
0374	Sambong Forte 500mg tablet	7.25	8,200	tablet	59,450.00	2,050	14,862.50	2,000	14,500.00	2,050	14,862.50	2,100	15,225.00
0375	Senna Concentrate Forte tablet (standard)	11.34	1,040	tablet	11,793.60	261	2,959.74	261	2,959.74	260	2,948.40	258	2,925.72
0376	Sevoflurane 250ml	4,497.00	60	bottle	269,820.00	15	67,455.00	15	67,455.00	15	67,455.00	15	67,455.00
0377	Silver Sulfadiazine cream tube, 5gm	250.00	112	tube	28,000.00	23	5,750.00	23	5,750.00	33	8,250.00	33	8,250.00
0378	Silver Sulfadiazine cream tube, 20gm	713.50	462	tube	329,637.00	115	82,052.50	115	82,052.50	116	82,766.00	116	82,766.00
0379	Simvastatin 10mg tablet	5.35	600	tablet	3,210.00	150	802.50	150	802.50	150	802.50	150	802.50
0380	Simvastatin 20mg tablet	7.29	17,900	tablet	130,491.00	4,475	32,622.75	4,475	32,622.75	4,475	32,622.75	4,475	32,622.75
0381	Simvastatin 40 mg tablet	10.80	7,200	tablet	77,760.00	1,800	19,440.00	1,800	19,440.00	1,800	19,440.00	1,800	19,440.00
0382	Sodium Ascorbate 500mg tablet	5.50	13,500	tablet	74,250.00	3,600	19,800.00	3,600	19,800.00	3,150	17,325.00	3,150	17,325.00
0383	Sodium Bicarbonate 650mg tablet	3.00	2,500	tablet	7,500.00	620	1,860.00	620	1,860.00	630	1,890.00	630	1,890.00
0384	Sodium Bicarbonate 50 mEq ampule	47.55	35	vial	1,664.25	10	475.50	10	475.50	5	237.75	10	475.50
0385	Sodium Bicarbonate 8.4% x 50ml vial	143.00	330	vial	47,190.00	79	11,297.00	82	11,726.00	86	12,298.00	83	11,869.00
0386	Spirinolactone 25mg tablet	14.75	3,000	tablet	44,250.00	750	11,062.50	750	11,062.50	750	11,062.50	750	11,062.50
0387	Spirinolactone 50mg tablet	40.00	1,200	tablet	48,000.00	300	12,000.00	300	12,000.00	300	12,000.00	300	12,000.00
0388	Spirinolactone 25mg + Hydroflumethiazide 25mg tablet	15.80	100	tablet	1,580.00	20	316.00	20	316.00	30	474.00	30	474.00
0389	Sultamicillin 750mg capsule	70.00	3,900	capsule	273,000.00	975	68,250.00	975	68,250.00	975	68,250.00	975	68,250.00
0390	Suxamethonium Chloride 200mg/10ml vial	199.00	385	vial	76,615.00	95	18,905.00	95	18,905.00	96	19,104.00	99	19,701.00
0391	Symdex D 325mg tablet	5.80	4,800	tablet	27,840.00	1,200	6,960.00	1,200	6,960.00	1,200	6,960.00	1,200	6,960.00
0392	Telmisartan 40mg tablet	18.00	3,000	tablet	54,000.00	750	13,500.00	750	13,500.00	750	13,500.00	750	13,500.00
0393	Telmisartan Plus 40mg tablet	30.00	11,600	tablet	348,000.00	3,150	94,500.00	3,150	94,500.00	3,150	94,500.00	2,150	64,500.00
0394	Terbutaline Sulfate 0.5mg/ml ampule	25.40	104	ampule	2,641.60	25	635.00	25	635.00	27	685.80	27	685.80
0395	Tobramycin + Dexamethasone Eye Drops	560.00	132	bottle	73,920.00	33	18,480.00	33	18,480.00	33	18,480.00	33	18,480.00
0396	Tramadol 50mg capsule	2.80	7,000	capsule	19,600.00	1,800	5,040.00	1,600	4,480.00	1,800	5,040.00	1,800	5,040.00
0397	Tramadol HCl 50mg/ml, ampule	57.50	24,800	ampule	1,426,000.00	6,201	356,557.50	6,201	356,557.50	5,200	299,000.00	7,198	413,885.00

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0398	Tranexamic Acid 500mg capsule	14.90	16,400	capsule	244,360.00	4,100	61,090.00	4,100	61,090.00	4,100	61,090.00	4,100	61,090.00
0399	Tranexamic Acid 100mg/5ml, ampule	54.80	14,712	ampule	806,217.60	3,953	216,624.40	3,553	194,704.40	3,603	197,444.40	3,603	197,444.40
0400	Trimetazidine MR 35mg tablet ()	20.00	27,900	tablet	558,000.00	7,475	149,500.00	7,475	149,500.00	6,475	129,500.00	6,475	129,500.00
0401	Verapamil 5mg/2ml ampule	300.00	74	tablet	22,200.00	19	5,700.00	18	5,400.00	19	5,700.00	18	5,400.00
0402	Vitamin B - Complex tablet	2.40	247,000	tablet	592,800.00	61,250	147,000.00	61,250	147,000.00	62,250	149,400.00	62,250	149,400.00
0403	Vitamin B - Complex ampule	55.00	8,500	ampule	467,500.00	2,125	116,875.00	2,125	116,875.00	2,125	116,875.00	2,125	116,875.00
0404	Vitamin B-Complex + Paracetamol tablet	15.00	9,200	tablet	138,000.00	2,300	34,500.00	2,300	34,500.00	2,300	34,500.00	2,300	34,500.00
0405	Vitamin B Complex + Vit. C ampule	65.80	2,400	ampule	157,920.00	600	39,480.00	600	39,480.00	600	39,480.00	600	39,480.00
0406	Voluven 500ml	1,500.00	332	bottle	498,000.00	84	126,000.00	81	121,500.00	81	121,500.00	86	129,000.00
0407	Zinc Sulfate drops, 15ml	57.00	1,908	bottle	108,756.00	477	27,189.00	477	27,189.00	477	27,189.00	477	27,189.00
0408	Zinc Sulfate syrup, 60ml	62.50	2,178	bottle	136,125.00	567	35,437.50	537	33,562.50	537	33,562.50	537	33,562.50
0409	Zinc Sulfate tablet	5.00	6,000	tablet	30,000.00	1,500	7,500.00	1,500	7,500.00	1,500	7,500.00	1,500	7,500.00
0410	Medical Oxygen refill 1800 - 2000 PSI	435.00	18,000	tank	7,830,000.00	4,500	1,957,500.00	4,500	1,957,500.00	4,500	1,957,500.00	4,500	1,957,500.00
0411	New Born Screening Kit	550.00	13,000	kit	7,150,000.00	3,300	1,815,000.00	3,100	1,705,000.00	3,300	1,815,000.00	3,300	1,815,000.00

REGULATED DRUGS

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0412	Diazepam 5mg tablet	13.75	400	tablet	5,500.00	100	1,375.00	50	687.50	100	1,375.00	150	2,062.50
0413	Diazepam 5mg/2ml, ampule ()	94.85	1,700	ampule	161,245.00	426	40,406.10	426	40,406.10	425	40,311.25	423	40,121.55
0414	Diazepam 10mg/2ml, ampule	134.70	3,400	ampule	457,980.00	851	114,629.70	851	114,629.70	850	114,495.00	848	114,225.60
0415	Ephedrine 50mg ampule	91.50	1,420	ampule	129,930.00	353	32,299.50	353	32,299.50	357	32,665.50	357	32,665.50
0416	Fentanyl 50mcg/ml, 2ml ampule	103.65	850	ampule	88,102.50	212	21,973.80	212	21,973.80	213	22,077.45	213	22,077.45
0417	Ketamine 50mg/ml (IM/IV) 10ml vial	1,095.00	392	vial	429,240.00	99	108,405.00	96	105,120.00	96	105,120.00	101	110,595.00
0418	Meperidine 50mg 2ml ampule ()	245.00	1,252	ampule	306,740.00	320	78,400.00	309	75,705.00	309	75,705.00	314	76,930.00
0419	Midazolam 15mg tablet	35.85	100	tablet	3,585.00	20	717.00	20	717.00	30	1,075.50	30	1,075.50
0420	Midazolam (5mg/ml) ampule 1ml ()	118.85	3,760	ampule	446,876.00	938	111,481.30	938	111,481.30	942	111,956.70	942	111,956.70
0421	Morphine Sulfate 10mg/ml 1ml ampule	76.25	360	ampule	27,450.00	91	6,938.75	88	6,710.00	88	6,710.00	93	7,091.25
0422	Nalbuphine 10mg/ml ampule ()	95.45	2,500	ampule	238,625.00	620	59,179.00	620	59,179.00	630	60,133.50	630	60,133.50
0423	Phenobarbital 30mg tablet	2.20	1,212	tablet	2,666.40	303	666.60	253	556.60	303	666.60	353	776.60
0424	Phenobarbital 60mg tablet	3.25	700	tablet	2,275.00	175	568.75	125	406.25	175	568.75	225	731.25
0425	Phenobarbital Sodium 120mg/ml ampule	725.00	20	ampule	14,500.00	6	4,350.00	3	2,175.00	3	2,175.00	8	5,800.00
0426	Phenobarbital Sodium 130mg/ml ampule	730.00	305	ampule	222,650.00	76	55,480.00	74	54,020.00	73	53,290.00	82	59,860.00
0427	Rocuronium Bromide 10mg/ml, 5ml vial	373.50	606	vial	226,341.00	156	58,266.00	150	56,025.00	150	56,025.00	150	56,025.00
0428	Ropicavacaine 10mg/ml, 10ml ampule	520.00	24	vial	12,480.00	6	3,120.00	6	3,120.00	6	3,120.00	6	3,120.00

VETERINARY MEDICINES AND VACCINES

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
I. ANIMAL HEALTH PROGRAM													
A. Vaccination													
0429	Hemosept Vaccine, 50 doses (100ml/bottle)	800.00	375	bottle	300,000.00	94	75,200.00	94	75,200.00	94	75,200.00	93	74,400.00
0430	Hog Cholera Vaccine, 10 dose/vial	180.1802	111	vial	20,000.00	56	10,090.09	55	9,909.91	0	-	0	-
0431	Anti-Pneumonia Vaccine, 10 doses (20ml/bottle)	602.75	73	bottle	44,000.75	37	22,301.75	36	21,699.00	0	-	0	-
0432	E-Coli Vaccine, 10 doses (20ml/bottle)	540.00	50	bottle	27,000.00	25	13,500.00	25	13,500.00	0	-	0	-
0433	APP Vaccine 50 doses (100ml/bottle)	850.00	20	bottle	17,000.00	10	8,500.00	10	8,500.00	0	-	0	-
0434	Parvo Lepto Vaccine, 10 doses (50ml/bottle)	800.00	50	bottle	40,000.00	25	20,000.00	25	20,000.00	0	-	0	-
0435	NCD Vaccine, 1,000 doses/vial	180.1802	111	vial	20,000.00	56	10,090.09	55	9,909.91	0	-	0	-
B. Deworming													
0436	Dewormers (1liter/bottle) each ml contains : 150mg albendazole	1,384.09	289	bottle	400,002.01	72	99,654.48	72	99,654.48	73	101,038.57	72	99,654.48
C. Rabies Control Program													
1. Meals and Snacks for IEC / Seminar for													
0437	a.) Barangay Officials	10,000.00	10	Seminar	100,000.00	2	20,000.00	6	60,000.00	2	20,000.00	0	-
0438	b.) Vaccination Team	25,000.00	2	Seminar	50,000.00	0	-	2	50,000.00	0	-	0	-
0439	c.) Rabies CD's for Schools	65.00	160	piece	10,400.00	80	5,200.00	0	-	80	5,200.00	0	-
2. Vaccination													
0440	a.) Rabies Vaccine for Dogs 10ml/vial	350.042	7,142	vial	2,500,000.00	1,192	417,250.07	2,975	1,041,374.96	2,975	1,041,374.96	0	-
0441	b.) Disposable Syringe, 3ml	750.00	150	box	112,500.00	50	37,500.00	50	37,500.00	50	37,500.00	0	-
0442	c.) T-shirts for vaccination team	409.84	305	piece	125,001.20	0	-	305	125,001.20	0	-	0	-
D. Bird Flu													
0443	a.) Face Mask (Disposable) 100's	200.00	6	box	1,200.00	3	600.00	0	-	0	-	3	600.00
0444	b.) Cotton Roll (500g)	200.00	6	roll	1,200.00	3	600.00	0	-	0	-	3	600.00
0445	c.) Alcohol 70% Isoprophyl	75.00	36	bottle	2,700.00	18	1,350.00	0	-	0	-	18	1,350.00
0446	d.) Disposable Syringe 3ml 100's	750.00	10	box	7,500.00	5	3,750.00	0	-	0	-	5	3,750.00
0447	e.) Ice Bag 100's	25.00	10	pack	250.00	5	125.00	0	-	0	-	5	125.00
0448	f.) Crate for Supplies (15L x 6 Depth)	500.00	2	piece	1,000.00	1	500.00	0	-	0	-	1	500.00
0449	g.) Gloves (Disposable) 100's	300.00	6	piece	1,800.00	3	900.00	0	-	0	-	3	900.00
0450	h.) Icemate Cooler Box (11 liters Capacity)	1,500.00	2	piece	3,000.00	1	1,500.00	0	-	0	-	1	1,500.00

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
E. Veterinary Services													
0452	1.) Vitamin ADE 100ml inj. (per ml inj: Vit. A 500,000IU, D3 75,000IU, Vit. E 50mg)	450.00	24	vial	10,800.00	12	5,400.00	12	5,400.00	0	-	0	-
0453	2.) Vitamin B-Complex 100ml inj. (per ml Vit. B1 100mg, Vit. B2 2mg, Vit. B6 10mg, Vit. B12 30mg, Niacinamide 100mg, Pan Therol 10mg)	350.00	30	vial	10,500.00	15	5,250.00	15	5,250.00	0	-	0	-
0454	3.) Iron Dextran + Vit. B12 100ml inj. Each ml contains: Elemental Iron 100mg, Vit. B12 100mg	350.00	24	vial	8,400.00	12	4,200.00	12	4,200.00	0	-	0	-
0455	4.) Multivitamins + Amino Acid 100ml inj. Each ml contains : Vti. A1 15,000IU, Vit. D2 7,500 IU, Vit E 20mg, Vit. B 10mg, Vit. B2 5mg, Vit. B6 3mg, Vit. B12 60mg, D Panthenol 25mg, Nicotinamide 50mg, Folic Acid 50mg, Biotin 12.5mg, Choline Chloride 12.5mg, DL-Methionne 5mg, Lysine Hydro Chloride 7mg.	450.00	12	vial	5,400.00	6	2,700.00	6	2,700.00	0	-	0	-
0456	5.) Calcium Borogluconate, Magnesium Gluconate + Dextrose 100ml inj. (each ml : Calcium Borogluconate 180mg, Magnesium Gluconate 62.1mg, Dextrose 145mg.)	280.00	36	vial	10,080.00	18	5,040.00	18	5,040.00	0	-	0	-
0457	6.) Electrolyte, Amino Acids & Vitamin B-Complex 100ml inj. (contents per 100ml : Dextrose Mono-hydrate 20g, Calcium Boroglucerate 50mg, Sodium A Acetate Trihydrate 220mg, Phosphorus 12mg, Potassium Chloride 20mg, L-Lysine 200mg, Sodium Glutamate 100mg, Niacinamide 150mg, Pyridoxine HCl 10mg, Vit. B2 4mg, Penthothenic Acid 10mg, Vit. B12 0.008mg, Thiamine Hcl112mg, Methyl Paraben 180mg, Propyparaben 26mg, Phenol 10mg, Distilled Wate O.S.	150.00	24	vial	3,600.00	12	1,800.00	12	1,800.00	0	-	0	-
0458	7.) Selenium+ 100ml inj. (Composition: Magnesium 1.5g, Potassium 1g, Selenium 0.022g, Parahydroxyben 0.02g.	350.00	6	vial	2,100.00	3	1,050.00	3	1,050.00	0	-	0	-
0459	8.) Oxytocin 50ml inj. (each ml contains Oxytocin 20IU)	380.00	12	vial	4,560.00	6	2,280.00	6	2,280.00	0	-	0	-
0460	9.) Atropine Sulfate 1ml inj. (each ml contains Atropine Sulfate 1mg.)	25.00	100	vial	2,500.00	50	1,250.00	50	1,250.00	0	-	0	-
0461	10.) Zalozepam + Tiletamine 5ml inj. (each vial contains Tiletamine HCl 125mg, Zolazepam 125mg.)	1,800.00	12	vial	21,600.00	0	-	0	-	12	21,600.00	0	-

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0462	11.) Amoxicillin + Gentamycin 100mg inj. (per ml contains : 150mg Amoxicillin Trihydrate; 50mg Gentamycin)	550.00	12	vial	6,600.00	6	3,300.00	0	-	6	3,300.00	0	-
0463	12.) Bromhexine Hydrochloride 100ml inj. (per ml contains 3mg Bromhexine HCl.)	250.00	20	vial	5,000.00	10	2,500.00	10	2,500.00	0	-	0	-
0464	13.) (Cecical Powder) Vitamins A, D, E, & Mineral 200g, each 500g contains : Dicalcium Phosphate 97% Vit. A 150,000 units; Vit. D3 30,000 units; Vit. E500 IU Potassium Iodide 100mg; Manganese Sulfate 3,500 mg; Ferrous Sulfate 1,500mg; Copper Sulfate 1,500mg; Cobaltour Sulfate 30mg; Zinc Sulfate 200mg) Oxytetracycline.)	180.00	50	vial	9,000.00	25	4,500.00	25	4,500.00	0	-	0	-
0465	14.) Gentamycin + Tylosin 100ml inj. (per ml contains: 100mg Tylosin Tartrate; 50mg Gentamycin Sulfate)	692.00	6	vial	4,152.00	3	2,076.00	0	-	3	2,076.00	0	-
0466	15.) Oxytetracycline 100ml inj. (per ml contains : 200mg Oxytetracycline)	450.00	24	vial	10,800.00	12	5,400.00	0	-	12	5,400.00	0	-
0467	16.) Paracetamol + Riboflavin 100ml inj. (per ml contains 50mg paracetamol; 10mcg Vit. B2)	300.00	24	vial	7,200.00	12	3,600.00	0	-	12	3,600.00	0	-
0468	17.) Sulfadoxine + Trimethoprim 100ml inj. (pe ml contains: 200mg Sulfadoxine; 40mg Trimethoprim)	450.00	6	vial	2,700.00	3	1,350.00	0	-	3	1,350.00	0	-
0469	18.) Amoxicillin 100ml inj. (each contains: 150mg Amoxicillin)	700.00	12	vial	8,400.00	6	4,200.00	6	4,200.00	0	-	0	-
0470	19.) Ciprofloxacin + Cephalexin + Dexamethasone 100ml inj. (each ml contains: 1mg Dexamethasone)	593.00	12	vial	7,116.00	6	3,558.00	6	3,558.00	0	-	0	-
0471	20.) 5% Dextrose in Lactated Ringer's Solution 1000ml Solution (each ml contains 5g Dextrose Monohydrate 600mg Sodium Cl; 310mg Sodium Lactate; 30mg Potassium Cl; 20mg Calcium Cl.	95.00	24	bottle	2,280.00	12	1,140.00	12	1,140.00	0	-	0	-
0472	21.) Dichlofenthion 86g wound spray (each g contains 1% Dichlofenthion w/ N)	180.00	24	can	4,320.00	12	2,160.00	0	-	12	2,160.00	0	-
0473	22.) Enrofloxacin 10% 100ml inj. (each ml contains 100mg Enrofloxacin)	650.00	12	vial	7,800.00	6	3,900.00	6	3,900.00	0	-	0	-
0474	23.) Gentamycin Sulfate 100ml inj. (each ml contains 100mg Gentamycin)	488.00	12	vial	5,856.00	6	2,928.00	0	-	6	2,928.00	0	-
0475	24.) Procaine Benzylpenicillin-Dihydrostreptomycin Sulfate 100ml inj. (each contains: 200,000IU Procaine Benzylpen; 200mg Dihydrostreptomycin Sulfate)	580.00	36	vial	20,880.00	12	6,960.00	12	6,960.00	12	6,960.00	0	-
0476	25.) Tylosin 100ml inj. (per ml contains: 200mg Tylosin)	650.00	6	vial	3,900.00	6	3,900.00	0	-	0	-	0	-

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0477	26.) (Compact-CP Feed Premix Powder) Vitamin + Minerals 100g (each kg contains: Vit. A 300,000IU, Vit. D3 50,000IU; Vit. E 100IU; Sodium 20g; Magnesium 1.2%; Calcium 25%; Phosphorus 15%; Manganese 6,000mg; Zinc 8,000; Iron 400mg, Copper 400mg; Selenium 40mg; Cobalt 50mg; Carrier q-s ad 1kg)	65.00	50	can	3,250.00	25	1,625.00	0	-	25	1,625.00	0	-
0478	27.) Gentamycin Sulfate + Doxycycline HCl 50g powder (each g contains: 200mg Gentamycin Sulfate, 200mg Doxycycline Hydrochloride; Sucrose q-s a.d.)	275.00	23	can	6,325.00	12	3,300.00	11	3,025.00	0	-	0	-
0479	28.) Multivitamins + Electrolytes powder 1kg (each kg contains Vit. A 2,500,000IU; Vit. D3 500,000, Vit. B1 125mg; Vit. B2 1,200mg; Vit. B6 600mg; Vit. B12 250mg; Vit. C 3,700mg; Vit. E 3,000mg; Calcium Panthotecite 1,250mg; Folic Acid 250mg; Nicotinic Acid 10,000mg; Biotin 3,750mcg; Sodium Bicarbonate 10g; Potassium Chloride 10g; Sodium Chloride 25g)	1,800.00	24	can	43,200.00	12	21,600.00	0	-	12	21,600.00	0	-
0480	29.) Spiramycin + Colistin 2kg H2O Soluble powder (each kg contain: 125g Spiramycin; 50,000,000IU Colistin)	1,000.00	4	can	4,000.00	2	2,000.00	2	2,000.00	0	-	0	-
0481	30.) Tylosin + Colistin 2kg Water Soluble Powder (each g contains: 25g Tylosin; 10,000,000IU Colistin)	750.00	6	can	4,500.00	3	2,250.00	3	2,250.00	0	-	0	-
0482	31.) Gluteraldehyde + Benzalkonium Chloride + Non Ionic Surfactant 5 liters (each liter contains: 15% Gluteraldehyde; 10% Benzalkonium Chloride; 1.5% Non-Ionic Surfactant; 1liter Carrier q-s a.d.)	1,780.00	12	can	21,360.00	6	10,680.00	0	-	6	10,680.00	0	-
0483	32.) Povidone Iodine 7.5% 1gallon (each ml contain: Povidone Iodine 75mg)	800.00	2	gallon	1,600.00	1	800.00	0	-	1	800.00	0	-
0484	33.) Apramycin Sulfate + Altapulgit + Glucose + Calcium Pantothenate + Electrolytes 24 g (each kg contains: Apramycin Sulfate 100,000mg; Altapulgit 200,000mg; Glucose 200,000mg; Sodium Chloride 86,000mg; Glycine 70,00mg; Potassium Chloride 15,000mg; Calcium Pantothenate 12,000mg; Sodium Citrate 2,000mg; Oxipent 1kg) Dinoprost Tromethamine 30ml inj. (per ml contains: 5mg Dinoprost Tromethamine; 9.45mg Benzyl Alcohol)	80.00	100	bottle	8,000.00	50	4,000.00	0	-	50	4,000.00	0	-
0485	34.) Chorionic Gonadotropin 2ml inj. (per ml contains: 2.2mg Chronic Gonadotrophin; Soybean Oil)	165.00	12	vial	1,980.00	12	1,980.00	0	-	0	-	0	-

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0486	35.) Marbofloxacin 2% 100ml inj. (per ml contains: 20mg Marbofloxacin)	8,000.00	1	vial	8,000.00	1	8,000.00	0	-	0	-	0	-
0487	36.) Braided Silk Suture size 2/0	90.00	12	piece	1,080.00	12	1,080.00	0	-	0	-	0	-
0488	37.) Collistin + Amoxicillin + Atalulgite + Neomycin 150ml bottle (25,000IU Colistin Sulfate; 1,000mg Amoxicillin; 1,000mg Atalulgite; 330mg Neomycin; 250mg Sodium Chloride; 375mg Potassium Chloride; 75mg Magnesium Sulfate)	180.00	50	bottle	9,000.00	25	4,500.00	25	4,500.00	0	-	0	-
0489	38.) Amitraz 60ml Solution (per ml contains: 50mg Amitraz)	550.00	12	bottle	6,600.00	6	3,300.00	6	3,300.00	0	-	0	-
0490	39.) Dexamethasone 100ml inj. (each ml contain: Dexamethasone 2mg)	350.00	12	vial	4,200.00	6	2,100.00	6	2,100.00	0	-	0	-
0491	40.) Epinephrine 1ml inj. (each ml contain: Epinephrine HCl 1mg)	75.00	75	vial	5,625.00	0	-	75	5,625.00	0	-	0	-
0492	41.) Ivermectin 50ml inj. (each ml contain: Ivermectin 10mg)	550.00	12	vial	6,600.00	6	3,300.00	6	3,300.00	0	-	0	-
0493	42.) Metoclopramide 2ml inj. (each ml contain: Metoclopramide HCl 5mg)	45.00	50	vial	2,250.00	25	1,125.00	25	1,125.00	0	-	0	-
0494	43.) Metronidazole 100ml inj. (each ml contain: Metronidazole 5mg)	35.00	12	vial	420.00	6	210.00	6	210.00	0	-	0	-
0495	44.) Pyrantel Embonate 60ml Solution (each ml contain: 14.4mg Pyrantel Embonate)	395.00	36	bottle	14,220.00	18	7,110.00	18	7,110.00	0	-	0	-
0496	45.) Phytomenadione 1ml inj. (each ml contain: Phytomenadione 10mg)	60.00	20	vial	1,200.00	10	600.00	10	600.00	0	-	0	-
0497	46.) Ranitidine HCl 2ml inj. (each ml contain: Ranitidine 25mg)	35.00	50	vial	1,750.00	25	875.00	25	875.00	0	-	0	-
0498	47.) Butterfly needle G23	40.00	30	piece	1,200.00	30	1,200.00	0	-	0	-	0	-
0499	48.) Butterfly needle G25	40.00	30	piece	1,200.00	30	1,200.00	0	-	0	-	0	-
0500	49.) Chromic Cutgut 3/0	125.00	6	piece	750.00	6	750.00	0	-	0	-	0	-
0501	50.) Curve-cutting Suture needle	25.00	12	piece	300.00	6	150.00	6	150.00	0	-	0	-
0502	51.) Curve-round Suture needle	25.00	12	piece	300.00	6	150.00	6	150.00	0	-	0	-
0503	52.) Disposable Adult Infusion set	68.00	30	piece	2,040.00	30	2,040.00	0	-	0	-	0	-
0504	53.) Disposable needle G23 x 1"	350.00	2	box	700.00	2	700.00	0	-	0	-	0	-
0505	54.) Disposable needle G25 x 5/8"	350.00	2	box	700.00	2	700.00	0	-	0	-	0	-
0506	55.) Disposable Pedia Infusion set	68.00	30	piece	2,040.00	30	2,040.00	0	-	0	-	0	-
0507	56.) Disposable Surgical Mask	500.00	1	box	500.00	1	500.00	0	-	0	-	0	-
0508	57.) Disposable Syringe 20ml	2,600.00	3	box	7,800.00	2	5,200.00	1	2,600.00	0	-	0	-
0509	58.) Disposable Syringe 10ml	650.00	3	box	1,950.00	2	1,300.00	1	650.00	0	-	0	-

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0510	59.) Disposable Syringe 5ml	650.00	5	box	3,250.00	3	1,950.00	2	1,300.00	0	-	0	-
0511	60.) Disposable Syringe 3ml	750.00	15	box	11,250.00	10	7,500.00	5	3,750.00	0	-	0	-
0512	61.) Disposable (Tuberculin) Syringe 1ml	750.00	10	box	7,500.00	5	3,750.00	5	3,750.00	0	-	0	-
0513	62.) I.V. Cannula G26 x 3/4"	55.00	24	piece	1,320.00	12	660.00	12	660.00	0	-	0	-
0514	63.) I.V. Cannula G25 x 3/4"	114.59	24	piece	2,750.16	12	1,375.08	12	1,375.08	0	-	0	-
0515	64.) I.V. Cannula G23	114.59	24	piece	2,750.16	12	1,375.08	12	1,375.08	0	-	0	-
0516	65.) Micropore Glass Cover Slip 100's	220.00	1	box	220.00	1	220.00	0	-	0	-	0	-
0517	66.) Micropore Glass Slides (1" x3") 100's	220.00	1	box	220.00	1	220.00	0	-	0	-	0	-
0518	67.) Surgical Blade #22 100's	700.00	2	box	1,400.00	1	700.00	1	700.00	0	-	0	-
0519	68.) Surgical Blade #11 100's	700.00	2	box	1,400.00	1	700.00	1	700.00	0	-	0	-
0520	69.) Surgical Gloves size 7.0" 50's	550.00	2	box	1,100.00	2	1,100.00	0	-	0	-	0	-
0521	70.) Surgical Gloves size 8.0" 50's	550.00	2	box	1,100.00	2	1,100.00	0	-	0	-	0	-
0522	71.) Surgical Tape (Micropore) 1"	70.00	6	roll	420.00	3	210.00	3	210.00	0	-	0	-
0523	72.) Levamisole Soluble Powder 1kg/can	980.00	4	roll	3,920.00	2	1,960.00	2	1,960.00	0	-	0	-
TOTAL					327,695,247.77		81,735,106.68		82,327,159.05		82,200,044.20		81,432,937.85

This is to certify that the above procurement plan is in accordance with the objective of this Office.

PREPARED BY :

(SGD.) GEORGE G. GACIAS
Administrative Aide VI

SUBMITTED BY :

(SGD.) RODRIGO T. SAWIT
P.G.S.O. / BAC - Chairman

APPROVED BY :

(SGD.) HON. FAUSTINO G. DY III
Provincial Governor