

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2019  
ANIMAL DISPERSAL, POULTRY SUPPLIES, FEEDS, FARM SUPPLIES**



Province, City or Municipality : I S A B E L A

Plan Control No.					Planned Amount				Page _____ of _____ pages				
Department/ Office:					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0001	16-20-0 Fertilizer (Inorganic)	1575.00	20	bag	31,500.00	5	7,500.00	5	7,500.00	5	7,500.00	5	7,500.00
0002	Boar, 6 mos. old Purebred (breeder Stocks)	87499.65	6	head	524,997.90	3	249,999.00	3	249,999.00		-		-
0003	Breeder Pellet 50kgs	1396.50	348	bag	485,982.00	87	115,710.00	87	115,710.00	87	115,710.00	87	115,710.00
0004	Bulls	262500.00	2	head	525,000.00	2	500,000.00		-		-		-
0005	Chick Booster Mash 25kg	1312.50	36	head	47,250.00	9	11,250.00	9	11,250.00	9	11,250.00	9	11,250.00
0006	Chicken Layer Mash 50kgs	1365.00	180	bags	245,700.00	45	58,500.00	45	58,500.00	45	58,500.00	45	58,500.00
0007	Chicken Manure (organic)	52.50	100	bags	5,250.00	25	1,250.00	25	1,250.00	25	1,250.00	25	1,250.00
0008	Chicks for Dispersal	89.25	5000	head	446,250.00	1,250	106,250.00	1,250	106,250.00	1,250	106,250.00	1,250	106,250.00
0009	Darak (D1)	12.60	2499	bag	31,487.40	625	7,500.00	625	7,500.00	625	7,500.00	624	7,488.00
0010	Fingerlings	1.05	20000	pcs	21,000.00	5,000	5,000.00	5,000	5,000.00	5,000	5,000.00	5,000	5,000.00
0011	Finisher	840.00	10	bag	8,400.00	3	2,400.00	2	1,600.00	3	2,400.00	2	1,600.00
0012	Frymash	892.50	6	bag	5,355.00	2	1,700.00	2	1,700.00	2	1,700.00		-
0013	Gestating Mash/Pellet 50kgs.	1396.50	451	bag	629,821.50	113	150,290.00	113	150,290.00	113	150,290.00	112	148,960.00
0014	Gilt, 6mos old purebred	24150.00	10	head	241,500.00	3	69,000.00	2	46,000.00	3	69,000.00	2	46,000.00
0015	Grower	840.00	30	bag	25,200.00	7	5,600.00	8	6,400.00	8	6,400.00	7	5,600.00
0016	Hog Grower Vital 50kgs.	1365.00	71	bag	96,915.00	18	23,400.00	18	23,400.00	18	23,400.00	17	22,100.00
0017	Hog Pre-starter 25 kgs.	1522.50	150	bag	228,375.00	38	55,100.00	38	55,100.00	37	53,650.00	37	53,650.00
0018	Hog Starter Crumble 50 kgs	1496.25	60	bag	89,775.00	15	21,375.00	15	21,375.00	15	21,375.00	15	21,375.00
0019	Lactating Mash / Pellet 50kgs.	1391.25	181	bag	251,816.25	45	59,625.00	46	60,950.00	45	59,625.00	45	59,625.00
0020	Milk replacer 1 kg	207.90	235	bag	48,856.50	59	11,682.00	59	11,682.00	59	11,682.00	58	11,484.00
0021	Piglets for Dispersal	3571.05	294	head	1,049,888.70	73	248,273.00	74	251,674.00	74	251,674.00	73	248,273.00
0022	Starter	8610.00	12	bag	103,320.00	3	24,600.00	3	24,600.00	3	24,600.00	3	24,600.00
0023	Starter Mash 50kgs.	1312.50	24	bag	31,500.00	6	7,500.00	6	7,500.00	6	7,500.00	6	7,500.00
0024	Starter Pellet 50kgs.	1512.00	7	bag	10,584.00	2	2,880.00	3	4,320.00	1	1,440.00	1	1,440.00
0025	Yellow Corn	26.25	1400	sack	36,750.00	350	8,750.00	350	8,750.00	350	8,750.00	350	8,750.00
	<b>Farm Supplies/Equipment</b>												
0026	A-net	7350.00	4	roll	29,400.00	2	14,000.00	2	14,000.00		-		-
0027	Banyera, Plastic	525.00	2	pcs	1,050.00	2	1,000.00		-		-		-
0028	Barb Wire	3150.00	60	roll	189,000.00	15	45,000.00	15	45,000.00	15	45,000.00	15	45,000.00
0029	B-net	7350.00	1	roll	7,350.00	1	7,000.00		-		-		-
0030	Bahay Kubo (assembled)	15750.00	1	unit	15,750.00		-	1	15,000.00		-		-
0031	Cart & Carabao	7875.00	1	roll	7,875.00	1	7,500.00		-		-		-
0032	Concrete post	262.50	600	pcs	157,500.00	300	75,000.00	300	75,000.00		-		-
0033	Construction of Brooder House	262500.00	1	unit	262,500.00	1	250,000.00		-		-		-

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0034	Construction of concrete post and perimeter	840.00	500	pcs	420,000.00	125	100,000.00	125	100,000.00	125	100,000.00	125	100,000.00
0035	Construction of Guard house	105000.00	1	unit	105,000.00	1	100,000.00		-		-		-
0036	Construction of Bridge	210000.00	1	unit	210,000.00	1	200,000.00		-		-		-
0037	Construction of Foot bath	52500.00	1	unit	52,500.00	1	50,000.00		-		-		-
0038	Construction of Sheep House	525000.00	1	unit	525,000.00	1	500,000.00		-		-		-
0039	Construction of Poultry House	420000.00	1	unit	420,000.00	1	400,000.00		-		-		-
0040	Construction of Office (Satellite Breeding Station)	1575000.00	1	unit	1,575,000.00	1	1,500,000.00		-		-		-
0041	Construction/Expansion of Animal Clinic	525000.00	1	unit	525,000.00	1	500,000.00		-		-		-
0042	Installation of Solar Powered Water System	525000.00	1	unit	525,000.00	1	500,000.00		-		-		-
0043	Repair of Admin.Bldg.& Training Center	105000.00	1	unit	105,000.00	1	100,000.00		-		-		-
0044	Concreting fence	840.00	3	pcs	2,520.00	3	2,400.00		-		-		-
0045	Center Marker	15750.00	1	pcs	15,750.00	1	15,000.00		-		-		-
0046	CW Nail	47.25	6	pcs	283.50	6	270.00		-		-		-
0047	DD Net #17	840.00	4	pcs	3,360.00	2	1,600.00	2	1,600.00		-		-
0048	Digital Weighing Scale	3675.00	1	pcs	3,675.00	1	3,500.00		-		-		-
0049	Engine fan belt	315.00	6	pcs	1,890.00	3	900.00	3	900.00		-		-
0050	Fish Grader/sorter	2625.00	2	roll	5,250.00	2	5,000.00		-		-		-
0051	Fine Mesh net	1050.00	4	roll	4,200.00	4	4,000.00		-		-		-
0052	Floater (Plastic)	52.50	100	pcs	5,250.00	100	5,000.00		-		-		-
0053	Grease	210.00	1	can	210.00	1	200.00		-		-		-
0054	G.I. Pipe	1050.00	30	pcs	31,500.00	30	30,000.00		-		-		-
0055	G.I. Sheet	735.00	10	pcs	7,350.00	10	7,000.00		-		-		-
0056	Horse Paraphernalias	1050000.00	1	sets	10,500,000.00	1	10,000,000.00		-		-		-
0057	Lumber	47.25	400	pcs	18,900.00	100	4,500.00	100	4,500.00	100	4,500.00	100	4,500.00
0058	Medical Oxygen	1575.00	6	tank	9,450.00	1	1,500.00	2	3,000.00	2	3,000.00	1	1,500.00
0059	Mix Gravel & Sand	3675.00	5	truckload	18,375.00	2	7,000.00	3	10,500.00		-		-
0060	Nylon net #17	735.00	4	roll	2,940.00	4	2,800.00		-		-		-
0061	Nylon Twine size 210/12	735.00	20	roll	14,700.00	5	3,500.00	5	3,500.00	5	3,500.00	5	3,500.00
0062	P.E. Rope # 12	315.00	4	pcs	1,260.00	4	1,200.00		-		-		-
0063	P.E. Rope # 8	315.00	4	pcs	1,260.00	4	1,200.00		-		-		-
0064	Packing Belt	367.50	10	pcs	3,675.00	3	1,050.00	2	700.00	3	1,050.00	2	700.00
0065	Plastic Bags 20x30	126.00	24	packs	3,024.00	6	720.00	6	720.00	6	720.00	6	720.00
0066	Plywood Marine 1/4"	630.00	6	pcs	3,780.00	6	3,600.00		-		-		-
0067	Sinker (Lead)	15.75	15	pcs	236.25	15	225.00		-		-		-
0068	Trailer	52500.00	1	unit	52,500.00		-	1	50,000.00		-		-
0069	Tie Wire #16	36.75	10	kls	367.50		-	10	350.00		-		-
0070	Tiles	1260.00	2	bxs	2,520.00	2	2,400.00		-		-		-

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>Nursery</b>				-		-		-		-		-
0071	Power Sprayer w/ complete accs.	18900.00	1	unit	18,900.00	1	18,000.00		-		-		-
0072	Grass Cutter	15750.00	2	unit	31,500.00	2	30,000.00		-		-		-
0073	Fertilizer Organic	1050.00	2000	bags	2,100,000.00	500	500,000.00	500	500,000.00	500	500,000.00	500	500,000.00
0074	Fertilizer-Inorganic 14-14-14	1050.00	10	bags	10,500.00	3	3,000.00	2	2,000.00	3	3,000.00	2	2,000.00
0075	Fertilizer 16-20-0	1050.00	10	bags	10,500.00	3	3,000.00	2	2,000.00	3	3,000.00	2	2,000.00
0076	Fertilizer Urea	1050.00	10	bags	10,500.00	3	3,000.00	2	2,000.00	3	3,000.00	2	2,000.00
0077	Chemicals - Insecticides Sevin	840.00	10	bts	8,400.00	3	2,400.00	2	1,600.00	3	2,400.00	2	1,600.00
0078	Chemicals - Insecticides Solomon	840.00	6	bts	5,040.00	2	1,600.00	2	1,600.00	2	1,600.00		-
0079	Fungicides Funguran	840.00	10	bts	8,400.00	3	2,400.00	2	1,600.00	3	2,400.00	2	1,600.00
0080	Fungicides Vitigran Blue	840.00	10	bts	8,400.00	3	2,400.00	2	1,600.00	3	2,400.00	2	1,600.00
0081	Herbicides - Clear Out	840.00	10	bts	8,400.00	3	2,400.00	2	1,600.00	3	2,400.00	2	1,600.00
0082	Herbicides - Round up	840.00	10	bts	8,400.00	3	2,400.00	2	1,600.00	3	2,400.00	2	1,600.00
0083	Garden Soil	210.00	15	sacks	3,150.00	4	800.00	4	800.00	4	800.00	3	600.00
0084	knapsack Sprayer	18900.00	4	unit	75,600.00	2	36,000.00	2	36,000.00		-		-
0085	Shovel	262.50	12	pcs	3,150.00	3	750.00	3	750.00	3	750.00	3	750.00
0086	Crobar	210.00	6	pcs	1,260.00	3	600.00	3	600.00		-		-
0087	Wheel Barrow	1260.00	4	pcs	5,040.00	4	4,800.00		-		-		-
0088	Water Hose	21.00	400	meters	8,400.00	100	2,000.00	100	2,000.00	100	2,000.00	100	2,000.00
0089	Water System	52500.00	3	unit	157,500.00	3	150,000.00		-		-		-
0090	Springkler	367.50	24	pcs	8,820.00	6	2,100.00	6	2,100.00	6	2,100.00	6	2,100.00
0091	Seedling Tray	84.00	7500	pcs	630,000.00	1,875	150,000.00	1,875	150,000.00	1,875	150,000.00	1,875	150,000.00
<b>TOTAL</b>					<b>23,039,510.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office

PREPARED BY:

**NIMROD BILL V. SEGUI**  
Administrative Officer III

NOTED :

**RODRIGO T. SAWIT**  
Provincial General Services Officer

APPROVED BY :

**HON. FAUSTINO G. DY III**  
Provincial Governor