

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
FRUIT TREES, VEGETABLES SEEDS, INSECTICIDES AND SUPPLIES**

Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount					Page _____ of _____ pages			
Department/ Office:					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Forest Tree Seeds												
0001	Acacia Mangium (kgs.)	3150.00	5	kls	15,750.00		-	3	9,000.00	2	6,000.00		-
0002	Japanese Acacia (kgs.)	3150.00	5	kls	15,750.00		-	3	9,000.00	2	6,000.00		-
0003	Neem Tree (kgs.)	315.00	5	kls	1,575.00		-	3	900.00	2	600.00		-
0004	Indigenous Assorted (kgs.)	315.00	5	pcs	1,575.00		-	3	900.00	2	600.00		-
0005	Bamboo Propagules												
0006	Bayog	31.50	10000	pcs	315,000.00	2,500	75,000.00	2,500	75,000.00	2,500	75,000.00	2,500	75,000.00
0007	Kawayan Tinik	31.50	10000	pcs	315,000.00	2,500	75,000.00	2,500	75,000.00	2,500	75,000.00	2,500	75,000.00
0008	Giant Bamboo	157.50	5000	pcs	787,500.00	1,250	187,500.00	1,250	187,500.00	1,250	187,500.00	1,250	187,500.00
0009	Kiling	31.50	10000	pcs	315,000.00	2,500	75,000.00	2,500	75,000.00	2,500	75,000.00	2,500	75,000.00
	Grafted Fruit Tree Seedlings												
0010	Mango 1m Height	52.50	5000	pcs	262,500.00	1,250	62,500.00	1,250	62,500.00	1,250	62,500.00	1,250	62,500.00
0011	Sweet Tamarind 1m Height	84.00	5000	pcs	420,000.00	1,250	100,000.00	1,250	100,000.00	1,250	100,000.00	1,250	100,000.00
0012	Budded Rambutan 1m Height	89.25	3000	pcs	267,750.00	750	63,750.00	750	63,750.00	750	63,750.00	750	63,750.00
0013	Citrus (2 feet)	73.50	5000	pcs	367,500.00	1,250	87,500.00	1,250	87,500.00	1,250	87,500.00	1,250	87,500.00
0014	Lanka Seedlings (2 feet)	47.25	1000	pcs	47,250.00	250	11,250.00	250	11,250.00	250	11,250.00	250	11,250.00
0015	Guyabano Seedlings (2 feet)	47.25	3000	pcs	141,750.00	750	33,750.00	750	33,750.00	750	33,750.00	750	33,750.00
0016	Coffee Seedlings (1 feet)	21.00	3000	pcs	63,000.00	750	15,000.00	750	15,000.00	750	15,000.00	750	15,000.00
0017	Cacao Seedling (1 feet)	21.00	3000	pcs	63,000.00	750	15,000.00	750	15,000.00	750	15,000.00	750	15,000.00
0018	Coconut Seedlings	42.00	5000	pcs	210,000.00	1,250	50,000.00	1,250	50,000.00	1,250	50,000.00	1,250	50,000.00
	Forest Tree Seedling												
0019	Narra (2 feet)	12.60	10000	pcs	126,000.00	2,500	30,000.00	2,500	30,000.00	2,500	30,000.00	2,500	30,000.00
0020	Indigenous Assorted	21.00	10000	pcs	210,000.00	2,500	50,000.00	2,500	50,000.00	2,500	50,000.00	2,500	50,000.00
	Polyethylene Bags												
0021	2x2x6x.004 Folded	1.05	200000	pcs	210,000.00	50,000	50,000.00	50,000	50,000.00	50,000	50,000.00	50,000	50,000.00
0022	4x4x10x.003 Folded	1.31	150000	pcs	196,875.00	37,500	46,875.00	37,500	46,875.00	37,500	46,875.00	37,500	46,875.00
0023	3x3x6.003 Folded	1.21	175000	pcs	211,312.50	4,375	5,031.25	4,375	5,031.25	4,375	5,031.25	4,375	5,031.25
0024	Organic Fertilizer	262.50	2300	pcs	603,750.00	575	143,750.00	575	143,750.00	575	143,750.00	575	143,750.00
0025	Garden Soil Loam	1575.00	160	pcs	252,000.00	40	60,000.00	40	60,000.00	40	60,000.00	40	60,000.00
0026	Boulders	840.00	12	pcs	10,080.00	3	2,400.00	3	2,400.00	3	2,400.00	3	2,400.00
	Chemicals (Insecticide)												
0027	Sevin	1050.00	10	pcs	10,000.00	2	2,000.00	3	3,000.00	2	2,000.00	3	3,000.00
0028	Solomom	1575.00	6	pcs	9,000.00	1	1,500.00	2	3,000.00	1	1,500.00	2	3,000.00

0029	Funguran	1050.00	10	pcs	10,500.00	2	2,000.00	3	3,000.00	2	2,000.00	3	3,000.00
0030	Vitigran Blue	1050.00	10	kls	10,500.00	2	2,000.00	3	3,000.00	2	2,000.00	3	3,000.00
0031	Clear out	315.00	10	kls	3,150.00	3	900.00	2	600.00	3	900.00	2	600.00
0032	Round Up	630.00	10	kls	6,300.00	2	1,200.00	3	1,800.00	2	1,200.00	3	1,800.00
0033	Seedling trays	78.75	7500	kls	590,625.00	1,875	140,625.00	1,875	140,625.00	1,875	140,625.00	1,875	140,625.00
	Assorted Vegetables Seeds												
0034	Tomato	2625.00	100	pcs	262,500.00	25	62,500.00	25	62,500.00	25	62,500.00	25	62,500.00
0035	Eggplant	1569.75	100	pcs	156,975.00	25	37,375.00	25	37,375.00	25	37,375.00	25	37,375.00
0036	Pepper	1579.20	100	pcs	157,920.00	25	37,600.00	25	37,600.00	25	37,600.00	25	37,600.00
0037	Watermelon	1785.00	20	pcs	35,700.00	5	8,500.00	5	8,500.00	5	8,500.00	5	8,500.00
0038	Ampalaya	2159.85	50	pcs	107,992.50	12	24,684.00	12	24,684.00	13	26,741.00	13	26,741.00
0039	Upo	1281.00	20	pcs	25,620.00	5	6,100.00	5	6,100.00	5	6,100.00	5	6,100.00
0040	Pole Sitaw	1220.10	50	pcs	61,005.00	12	13,944.00	12	13,944.00	13	15,106.00	13	15,106.00
0041	Okra	1260.00	10	pcs	12,600.00	2	2,400.00	3	3,600.00	2	2,400.00	3	3,600.00
0042	Kangkong	550.20	10	pcs	5,502.00	2	1,048.00	3	1,572.00	2	1,048.00	3	1,572.00
0043	Pechay	735.00	10	pcs	7,350.00	2	1,400.00	3	2,100.00	2	1,400.00	3	2,100.00
0044	Mustard	787.50	10	pcs	7,875.00	2	1,500.00	3	2,250.00	2	1,500.00	3	2,250.00
0045	Papaya	1050.00	50	pcs	52,500.00	12	12,000.00	13	13,000.00	12	12,000.00	13	13,000.00
0046	Bush Sitao	525.00	10	pcs	5,250.00	2	1,000.00	3	1,500.00	2	1,000.00	3	1,500.00
0047	Calabasa	840.00	5	pcs	4,200.00	2	1,600.00	2	1,600.00	0	-	1	800.00
0048	Materials & accessories of Green house	420000.00	1	pcs	420,000.00	1	400,000.00		-		-		-
0049	Kubo	21000.00	1	unit	21,000.00	1	20,000.00						
TOTAL					7,413,982.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office

PREPARED BY:

NIMROD BILL V. SEGUI
Administrative Officer III

NOTED :

RODRIGO T. SAWIT
Provincial General Services Officer

APPROVED BY :

HON. FAUSTINO G. DY III
Provincial Governor