

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
MEALS AND SNACKS**

Province, City or Municipality : **I S A B E L A**

| | | | | | | | | | | | | | |
|--------------------------------|-------------|-----------|----------|------|---------------------|-------------|------------|-------------|------------|---------------------------|------------|-------------|------------|
| Plan Control No. | | | | | Planned Amount | | | | | Page _____ of _____ pages | | | |
| Department/ Office: | | | | | Regular | Contingency | | Total | | Date Submitted: | | | |
| D I S T R I B U T I O N | | | | | | | | | | | | | |
| Item No. | Description | Unit Cost | Quantity | Unit | Total Cost | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 0001 | Meals | 210.00 | 5000 | head | 1,050,000.00 | 1,250 | 250,000.00 | 1,250 | 250,000.00 | 1,250 | 250,000.00 | 1,250 | 250,000.00 |
| 0002 | Snacks | 78.75 | 5000 | head | 393,750.00 | 1,250 | 93,750.00 | 1,250 | 93,750.00 | 1,250 | 93,750.00 | 1,250 | 93,750.00 |
| 0003 | Gourmix | 26.25 | 6000 | kls | 157,500.00 | 1,750 | 43,750.00 | 1,750 | 43,750.00 | 1,750 | 43,750.00 | 1,750 | 43,750.00 |
| TOTAL | | | | | 1,601,250.00 | | | | | | | | |

This is to certify that the above procurement plan is in accordance with the objective of this Office

PREPARED BY:

NIMROD BILL V. SEGUI
Administrative Officer III

NOTED :

RODRIGO T. SAWIT
Provincial General Services Officer

APPROVED BY :

HON. FAUSTINO G. DY III
Provincial Governor