

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
WCPC/LINGAP CENTER SUPPLIES FOR KIDS**

Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount			Page _____ of _____ pages						
Department/ Office:					Regular	Contingency		Total	Date Submitted:					
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
0001	Badminton set	472.50	7	set	3,307.50	7	3,150.00		-		-		-	
0002	Basketball	840.00	2	set	1,680.00	2	1,600.00		-		-		-	
0003	Blouse (colored) for girls	525.00	50	pcs	26,250.00	50	25,000.00		-		-		-	
0004	Blouse white (school uniform)	525.00	20	pcs	10,500.00	20	10,000.00		-		-		-	
0005	Boys short pants colored (S, M, L, XL)	525.00	30	pcs	15,750.00	30	15,000.00		-		-		-	
0006	Boys Underwear (S, M, L, XL)	52.50	90	pcs	4,725.00	90	4,500.00		-		-		-	
0007	Brassier (S, M, L, XL)	52.50	27	pcs	1,417.50	27	1,350.00		-		-		-	
0008	Book Shelves	5250.00	2	unit	10,500.00	2	10,000.00		-		-		-	
0009	Crib for Baby	1575.00	1	unit	1,575.00	1	1,500.00		-		-		-	
0010	Dress	315.00	20	pcs	6,300.00	20	6,000.00		-		-		-	
0011	Feeding Bottle	210.00	25	bts	5,250.00	25	5,000.00		-		-		-	
0012	Feeding Bottle Sterilizer	892.50	1	bts	892.50	1	850.00		-		-		-	
0013	Guitar	1575.00	1	pcs	1,575.00	1	1,500.00		-		-		-	
0014	Kiddy Table	2100.00	2	unit	4,200.00	2	4,000.00		-		-		-	
0015	Hanger	10.50	4	pcs	42.00	4	40.00		-		-		-	
0016	Jacket for boys	840.00	10	pcs	8,400.00	10	8,000.00		-		-		-	
0017	Jacket for girls	840.00	10	pcs	8,400.00	10	8,000.00		-		-		-	
0018	Ladies Short pants (S, M, L, XL)	73.50	44	pcs	3,234.00	44	3,080.00		-		-		-	
0019	Ladies Underwear (S, M, L, XL) boxes	52.50	10	pcs	525.00	10	500.00		-		-		-	
0020	Long pants (maong) for boys	315.00	50	pcs	15,750.00	50	15,000.00		-		-		-	
0021	Long pants (maong) for girls	315.00	40	pcs	12,600.00	40	12,000.00		-		-		-	
0022	Long pants (school uniform)	525.00	6	pcs	3,150.00	6	3,000.00		-		-		-	
0023	Magic Sing	8400.00	1	pcs	8,400.00	1	8,000.00		-		-		-	
0024	Matress Foam	1575.00	20	pcs	31,500.00	20	30,000.00		-		-		-	
0025	Pencil case	26.25	20	pcs	525.00	20	500.00		-		-		-	
0026	plier	105.00	2	pcs	210.00	2	200.00		-		-		-	
0027	Rain Coat	7350.00	20	pcs	147,000.00	20	140,000.00		-		-		-	
0028	Rubber Mat	525.00	20	pcs	10,500.00	20	10,000.00		-		-		-	
0029	Sandals	262.50	44	pcs	11,550.00	44	11,000.00		-		-		-	
0030	Sando for boys	63.00	30	pcs	1,890.00	30	1,800.00		-		-		-	
0031	Sando for girls	63.00	20	pcs	1,260.00	20	1,200.00		-		-		-	
0032	Sanitary napkins	26.25	60	pcs	1,575.00	60	1,500.00		-		-		-	
0033	Side Table	2625.00	2	pcs	5,250.00	2	5,000.00		-		-		-	
0034	School Bags	210.00	20	pcs	4,200.00	20	4,000.00		-		-		-	

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0035	Shoes (black shoes for school)	800.00	20	pairs	16,000.00	20	16,000.00		-		-		-
0036	Shoes (rubber)	1,000.00	30	pairs	30,000.00	30	30,000.00		-		-		-
0037	Short Pants (school uniform)	150.00	34	pcs	5,100.00	34	5,100.00		-		-		-
0038	Skirt (School uniform)	200.00	20	pcs	4,000.00	20	4,000.00		-		-		-
0039	Strainer	50.00	2	pcs	100.00	2	100.00		-		-		-
0040	Stroller	1,500.00	1	pcs	1,500.00	1	1,500.00		-		-		-
0041	T-shirt (colored) for boys	250.00	40	pcs	10,000.00	40	10,000.00		-		-		-
0042	T-shirt white for boys (school uniform)	250.00	52	pcs	13,000.00	52	13,000.00		-		-		-
0043	T-shirt white for girls (school uniform)	250.00	52	pcs	13,000.00	52	13,000.00		-		-		-
0044	Umbrella	150.00	20	pcs	3,000.00	20	3,000.00		-		-		-
0045	Volleyball set	1,000.00	3	sets	3,000.00	3	3,000.00		-		-		-
0046	Walker	1,500.00	1	pcs	1,500.00	1	1,500.00		-		-		-
0047	Working Table	3,500.00	1	pcs	3,500.00	1	3,500.00		-		-		-
TOTAL					455,970.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office

PREPARED BY:

NIMROD BILL V. SEGUI
Administrative Officer III

NOTED :

RODRIGO T. SAWIT
Provincial General Services Officer

APPROVED BY :

HON. FAUSTINO G. DY III
Provincial Governor