



**ANNUAL PROCUREMENT PLAN
MEDICAL EQUIPMENT
JANUARY - DECEMBER 2019**

Province, City or Municipality : ISABELA

| Plan Control No. _____ | | | | | Planned Amount | | | Page <u>1</u> of <u>7</u> pages | | | | | |
|---------------------------|--|------------|----------|--------|----------------|--------------|--------------|---------------------------------|-----------|-----------------------|-----------|-------------|-----------|
| Department/ Office: _____ | | | | | Regular | Contingency | | Total | | Date Submitted: _____ | | | |
| Item No. | Description | Unit Cost | Quantity | Unit | Total Cost | DISTRIBUTION | | | | | | | |
| | | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 1 | ABG Machine | 416,000.00 | 1 | unit | 416,000.00 | 1 | 416,000.00 | - | - | - | - | - | - |
| 2 | Agglutination Viewer | 13,125.00 | 1 | unit | 13,125.00 | 1 | 13,125.00 | - | - | - | - | - | - |
| 3 | Air Purifier/Disinfectant plasma technology | 52,000.00 | 6 | unit | 312,000.00 | 6 | 312,000.00 | - | - | - | - | - | - |
| 4 | Ambu Bag, Adult | 7,875.00 | 33 | pcs | 259,875.00 | 23 | 181,125.00 | 3 | 23,625.00 | 3 | 23,625.00 | 4 | 31,500.00 |
| 5 | Ambu Bag, Infant | 7,875.00 | 1 | pcs | 7,875.00 | 1 | 7,875.00 | - | - | - | - | - | - |
| 6 | Ambu Bag, Pedia | 7,875.00 | 22 | pcs. | 173,250.00 | 16 | 126,000.00 | 3 | 23,625.00 | 2 | 15,750.00 | 1 | 7,875.00 |
| 7 | Ampoule Opener,heavy duty | 15,450.00 | 2 | pcs. | 30,900.00 | 1 | 15,450.00 | 1 | 15,450.00 | - | - | - | - |
| 8 | Analytical Balance | 23,400.00 | 1 | unit | 23,400.00 | 1 | 23,400.00 | - | - | - | - | - | - |
| 9 | Anesthesia Machine | 157,500.00 | 8 | pcs | 1,260,000.00 | 8 | 1,260,000.00 | - | - | - | - | - | - |
| 10 | Anesthesia Table/Trolley | 33,800.00 | 3 | unit | 101,400.00 | 3 | 101,400.00 | - | - | - | - | - | - |
| 11 | Autoclave Heavy duty | 105,000.00 | 1 | unit | 105,000.00 | 1 | 105,000.00 | - | - | - | - | - | - |
| 12 | Autoclave, Horizontal type, 150L capacity | 350,000.00 | 1 | unit | 350,000.00 | 1 | 350,000.00 | - | - | - | - | - | - |
| 13 | Bactec Machine | 520,000.00 | 1 | unit | 520,000.00 | 1 | 520,000.00 | - | - | - | - | - | - |
| 14 | Bassinet | 15,000.00 | 15 | unit | 225,000.00 | 15 | 225,000.00 | - | - | - | - | - | - |
| 15 | Baumanometer USA desktype, adult | 7,875.00 | 16 | units | 126,000.00 | 7 | 55,125.00 | 4 | 31,500.00 | 5 | 39,375.00 | - | - |
| 16 | Baumanometer USA desktype, pedia | 7,875.00 | 6 | units | 47,250.00 | 3 | 23,625.00 | 2 | 15,750.00 | 1 | 7,875.00 | - | - |
| 17 | Baumanometer USA Standby, Adult | 11,182.50 | 22 | pieces | 246,015.00 | 7 | 78,277.50 | 7 | 78,277.50 | 5 | 55,912.50 | 3 | 33,547.50 |
| 18 | Baumanometer USA Standby, Pedia | 11,392.50 | 8 | pieces | 91,140.00 | 4 | 45,570.00 | 2 | 22,785.00 | 2 | 22,785.00 | - | - |
| 19 | Baxtel, handy baumanometer | 1,800.00 | 10 | pcs. | 18,000.00 | 5 | 9,000.00 | 2 | 3,600.00 | 3 | 5,400.00 | - | - |
| 20 | Bed Pan | 1,000.00 | 142 | pcs. | 142,000.00 | 81 | 81,000.00 | 61 | 61,000.00 | - | - | - | - |
| 21 | Bedside Table | 4,500.00 | 125 | Units | 562,500.00 | 77 | 346,500.00 | 13 | 58,500.00 | 22 | 99,000.00 | 13 | 58,500.00 |
| 22 | Binocular Microscope | 25,000.00 | 1 | unit | 25,000.00 | 1 | 25,000.00 | - | - | - | - | - | - |
| 23 | Biological Microscope ,Olympus CH 30/CH40) | 123,600.00 | 1 | unit | 123,600.00 | 1 | 123,600.00 | - | - | - | - | - | - |
| 24 | Blackbox | 15,000.00 | 3 | unit | 45,000.00 | 3 | 45,000.00 | - | - | - | - | - | - |
| 25 | Blood Bank refrigerator | 154,500.00 | 1 | unit | 154,500.00 | 1 | 154,500.00 | - | - | - | - | - | - |
| 26 | Blood Bank Refrigerator, capacity 312 | 15,000.00 | 3 | unit | 45,000.00 | 3 | 45,000.00 | - | - | - | - | - | - |
| 27 | Blood Chemistry Analyzer, fully automated(with sets of reagents) | 35,000.00 | 3 | unit | 105,000.00 | 3 | 105,000.00 | - | - | - | - | - | - |
| 28 | Blood Pressure Apparatus Desk Type | 11,500.00 | 11 | bxs | 126,500.00 | 11 | 126,500.00 | - | - | - | - | - | - |
| 29 | Blood Pressure Apparatus Standby | 34,000.00 | 11 | bxs | 374,000.00 | 11 | 374,000.00 | - | - | - | - | - | - |
| 30 | Blood Transportation cooler Box with trolley, 52 liters | 7,500.00 | 3 | unit | 22,500.00 | 3 | 22,500.00 | - | - | - | - | - | - |
| 31 | Bone Cutter | 8,240.00 | 1 | pieces | 8,240.00 | 1 | 8,240.00 | - | - | - | - | - | - |
| 32 | Bone file stainless end | 10,000.00 | 1 | unit | 10,000.00 | 1 | 10,000.00 | - | - | - | - | - | - |
| 33 | Cardiac Monitor | 150,000.00 | 2 | piece | 300,000.00 | 2 | 300,000.00 | - | - | - | - | - | - |
| 34 | Cassette 10x12 | 12,800.00 | 7 | unit | 89,600.00 | 7 | 89,600.00 | - | - | - | - | - | - |
| 35 | Cassette 11x14 | 13,300.00 | 6 | unit | 79,800.00 | 6 | 79,800.00 | - | - | - | - | - | - |
| 36 | Cassette 14x14 | 18,300.00 | 2 | unit | 36,600.00 | 2 | 36,600.00 | - | - | - | - | - | - |

| Item No. | Description | Unit Cost | Quantity | Unit | Total Cost | DISTRIBUTION | | | | | | | |
|----------|--|--------------|----------|-------|--------------|--------------|--------------|-------------|------------|-------------|------------|-------------|-----------|
| | | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 37 | Cassette 14x17 | 19,000.00 | 5 | unit | 95,000.00 | 5 | 95,000.00 | - | - | - | - | - | - |
| 38 | Cassette 8x10 | 8,800.00 | 2 | unit | 17,600.00 | 2 | 17,600.00 | - | - | - | - | - | - |
| 39 | Cautery Machine(Zeus 400/200) | 380,000.00 | 1 | unit | 380,000.00 | - | 0.00 | 1 | 380,000.00 | - | - | - | - |
| 40 | Ceiling Converted Operating Room Light | 463,500.00 | 1 | unit | 463,500.00 | 1 | 463,500.00 | - | - | - | - | - | - |
| 41 | Centrifuge Chamber | 416,000.00 | 2 | unit | 832,000.00 | 2 | 832,000.00 | - | - | - | - | - | - |
| 42 | Chart racks | 15,450.00 | 16 | units | 247,200.00 | 10 | 154,500.00 | 2 | 30,900.00 | 3 | 46,350.00 | 1 | 15,450.00 |
| 43 | Chemestry Analyzer fully automated | 1,030,000.00 | 1 | unit | 1,030,000.00 | 1 | 1,030,000.00 | - | - | - | - | - | - |
| 44 | Clinical Centrefuge 24 Holes | 420,000.00 | 2 | pcs | 840,000.00 | 2 | 840,000.00 | - | - | - | - | - | - |
| 45 | Clinical Centrifuge 24 holes FOR BLOOD AND URINE | 104,000.00 | 2 | unit | 208,000.00 | 2 | 208,000.00 | - | - | - | - | - | - |
| 46 | Clinical Centrifuge, Carbonless, digital | 52,000.00 | 2 | unit | 104,000.00 | 2 | 104,000.00 | - | - | - | - | - | - |
| 47 | Clinical Rotator | 260,000.00 | 1 | pcs | 260,000.00 | 1 | 260,000.00 | - | - | - | - | - | - |
| 48 | Coagulation Machine(with sets of reagents), Sysmex | 286,000.00 | 1 | unit | 286,000.00 | 1 | 286,000.00 | - | - | - | - | - | - |
| 49 | Continuous Positive Airway Pressure | 38,000.00 | 1 | unit | 38,000.00 | 1 | 38,000.00 | - | - | - | - | - | - |
| 50 | Cotton Pliers | 2,500.00 | 6 | unit | 15,000.00 | 3 | 7,500.00 | - | - | 3 | 7,500.00 | - | - |
| 51 | Cut Down Set | 5,000.00 | 1 | sets | 5,000.00 | 1 | 5,000.00 | - | - | - | - | - | - |
| 52 | D&C Set | 6,800.00 | 7 | units | 47,600.00 | 7 | 47,600.00 | - | - | - | - | - | - |
| 53 | Defibrilator | 35,000.00 | 4 | units | 140,000.00 | 3 | 105,000.00 | - | - | 1 | 35,000.00 | - | - |
| 54 | Dehumidifier Machine | 50,000.00 | 1 | unit | 50,000.00 | 1 | 50,000.00 | - | - | - | - | - | - |
| 55 | Delivery Room Table | 750,000.00 | 2 | unit | 1,500,000.00 | 2 | 1,500,000.00 | - | - | - | - | - | - |
| 56 | Dental Chair with Complete accessories | 50,000.00 | 1 | units | 50,000.00 | 1 | 50,000.00 | - | - | - | - | - | - |
| 57 | Dental Syringes | 3,500.00 | 2 | pcs | 7,000.00 | 2 | 7,000.00 | - | - | - | - | - | - |
| 58 | Dental X-ray | 55,000.00 | 2 | unit | 110,000.00 | 2 | 110,000.00 | - | - | - | - | - | - |
| 59 | Desktop Vein probe Finder | 400,000.00 | 1 | unit | 400,000.00 | 1 | 400,000.00 | - | - | - | - | - | - |
| 60 | Diagnostic Set | 25,000.00 | 2 | unit | 50,000.00 | 2 | 50,000.00 | - | - | - | - | - | - |
| 61 | Digital Wall Thermometer | 4,500.00 | 5 | pcs | 22,500.00 | 4 | 18,000.00 | 1 | 4,500.00 | - | - | - | - |
| 62 | Digtal forehead Thermometer | 20,000.00 | 1 | pcs | 20,000.00 | 1 | 20,000.00 | - | - | - | - | - | - |
| 63 | Doppler | 55,000.00 | 12 | unit | 660,000.00 | 11 | 605,000.00 | 1 | 55,000.00 | - | - | - | - |
| 64 | Drop light Gooseneck | 3,605.00 | 43 | pcs. | 155,015.00 | 37 | 133,385.00 | 6 | 21,630.00 | - | - | - | - |
| 65 | Dumbells | 5,000.00 | 1 | pcs | 5,000.00 | 1 | 5,000.00 | - | - | - | - | - | - |
| 66 | ECG Machine | 566,500.00 | 1 | unit | 566,500.00 | 1 | 566,500.00 | - | - | - | - | - | - |
| 67 | EENT Dx Set | 16,500.00 | 2 | unit | 33,000.00 | 2 | 33,000.00 | - | - | - | - | - | - |
| 68 | EENT Headlight | 2,575.00 | 1 | unit | 2,575.00 | 1 | 2,575.00 | - | - | - | - | - | - |
| 69 | Electric Cautery Excalibur brand | 721,000.00 | 1 | unit | 721,000.00 | 1 | 721,000.00 | - | - | - | - | - | - |
| 70 | Electric sterilizer | 50,000.00 | 5 | unit | 250,000.00 | 5 | 250,000.00 | - | - | - | - | - | - |
| 71 | Electrolyte Analyzer(with sets of reagents), Roche | 52,000.00 | 1 | unit | 52,000.00 | 1 | 52,000.00 | - | - | - | - | - | - |
| 72 | Emergency carts | 51,500.00 | 17 | units | 875,500.00 | 13 | 669,500.00 | 1 | 51,500.00 | 3 | 154,500.00 | - | - |
| 73 | Emergency Lights (LED) | 1,700.00 | 5 | unit | 8,500.00 | 5 | 8,500.00 | - | - | - | - | - | - |
| 74 | ER Cart | 50,000.00 | 1 | unit | 50,000.00 | 1 | 50,000.00 | - | - | - | - | - | - |
| 75 | Ergo for upper limbs | 2,500.00 | 1 | pc | 2,500.00 | 1 | 2,500.00 | - | - | - | - | - | - |
| 76 | Evaporative Air Cooler, Iwata, Model KLF 06b | 35,000.00 | 10 | unit | 350,000.00 | 10 | 350,000.00 | - | - | - | - | - | - |
| 77 | Examination Lights, drop light | 1,236.00 | 10 | units | 12,360.00 | 10 | 12,360.00 | - | - | - | - | - | - |
| 78 | Examining Table | 16,500.00 | 2 | unit | 33,000.00 | 2 | 33,000.00 | - | - | - | - | - | - |
| 79 | Explorer Double IC end | 30,000.00 | 1 | unit | 30,000.00 | 1 | 30,000.00 | - | - | - | - | - | - |
| 80 | Fetal Doppler | 3,500.00 | 3 | pcs | 10,500.00 | 3 | 10,500.00 | - | - | - | - | - | - |
| 81 | Flat surface Type Pushcart (steel) | 3,500.00 | 2 | unit | 7,000.00 | 2 | 7,000.00 | - | - | - | - | - | - |
| 82 | Food Conveyor | 67,000.00 | 1 | unit | 67,000.00 | 1 | 67,000.00 | - | - | - | - | - | - |
| 83 | Forcep, bicuspid & incisor root upper, No. 286 | 6,500.00 | 1 | pcs | 6,500.00 | 1 | 6,500.00 | - | - | - | - | - | - |
| 84 | Forcep, incisor root upper, No. 65 | 7,000.00 | 1 | pcs | 7,000.00 | 1 | 7,000.00 | - | - | - | - | - | - |
| 85 | Forcep, Molar, Upper Left No. 88 | 7,000.00 | 1 | pcs | 7,000.00 | 1 | 7,000.00 | - | - | - | - | - | - |
| 86 | Forcep, Molar, Upper Rightt No. 88 | 7,000.00 | 1 | pcs | 7,000.00 | 1 | 7,000.00 | - | - | - | - | - | - |

| Item No. | Description | Unit Cost | Quantity | Unit | Total Cost | DISTRIBUTION | | | | | | | |
|----------|---|---------------|----------|--------|---------------|--------------|---------------|-------------|------------|-------------|------------|-------------|------------|
| | | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 87 | Freon Tank | 5,000.00 | 1 | pcs | 5,000.00 | 1 | 5,000.00 | - | - | - | - | - | - |
| 88 | Glucometer | 3,892.50 | 5 | pieces | 19,462.50 | 4 | 15,570.00 | 1 | 3,892.50 | - | - | - | - |
| 89 | Gymball | 1,500.00 | 1 | pc | 1,500.00 | 1 | 1,500.00 | - | - | - | - | - | - |
| 90 | Heat Bath | 44,000.00 | 1 | unit | 44,000.00 | 1 | 44,000.00 | - | - | - | - | - | - |
| 91 | Hematology Analyzer, fully automated(with sets of reagents) | 824,000.00 | 3 | unit | 2,472,000.00 | 3 | 2,472,000.00 | - | - | - | - | - | - |
| 92 | hematology analyzer/machine | 35,000.00 | 1 | unit | 35,000.00 | 1 | 35,000.00 | - | - | - | - | - | - |
| 93 | High Speed Hand pices w/ bur remover | 8,000.00 | 1 | unit | 8,000.00 | 1 | 8,000.00 | - | - | - | - | - | - |
| 94 | HMP, standard size, cervical size, | 3,500.00 | 1 | pc | 3,500.00 | 1 | 3,500.00 | - | - | - | - | - | - |
| 95 | Hospital bed mechanical | 18,000.00 | 26 | unit | 468,000.00 | 26 | 468,000.00 | - | - | - | - | - | - |
| 96 | Hysterometer | 8,500.00 | 1 | piece | 8,500.00 | 1 | 8,500.00 | - | - | - | - | - | - |
| 97 | I.V. stands Double Hook | 1,545.00 | 70 | units | 108,150.00 | 40 | 61,800.00 | - | - | 30 | 46,350.00 | - | - |
| 98 | Incubator | 49,906.00 | 2 | unit | 99,812.00 | 2 | 99,812.00 | - | - | - | - | - | - |
| 99 | Infant Warmer | 1,550,000.00 | 3 | units | 4,650,000.00 | 3 | 4,650,000.00 | - | - | - | - | - | - |
| 100 | Infant Weighing Scale | 2,000.00 | 7 | units | 14,000.00 | 6 | 12,000.00 | 1 | 2,000.00 | - | - | - | - |
| 101 | Infusion Pump | 42,000.00 | 2 | unit | 84,000.00 | 2 | 84,000.00 | - | - | - | - | - | - |
| 102 | Instrument Cabinets | 2,575.00 | 6 | units | 15,450.00 | 6 | 15,450.00 | - | - | - | - | - | - |
| 103 | Instrument Sterrilizer | 35,000.00 | 1 | pcs | 35,000.00 | 1 | 35,000.00 | - | - | - | - | - | - |
| 104 | Instrument Table | 7,725.00 | 62 | units | 478,950.00 | 31 | 239,475.00 | 1 | 7,725.00 | 30 | 231,750.00 | - | - |
| 105 | Instrument table with wheels | 4,120.00 | 4 | units | 16,480.00 | 4 | 16,480.00 | - | - | - | - | - | - |
| 106 | IRR/UVR | 75,000.00 | 1 | pc | 75,000.00 | 1 | 75,000.00 | - | - | - | - | - | - |
| 107 | IV Stands Double hook | 1,545.00 | 25 | units | 38,625.00 | 25 | 38,625.00 | - | - | - | - | - | - |
| 108 | Kidney basin | 1,250.00 | 2 | pcs. | 2,500.00 | 1 | 1,250.00 | 1 | 1,250.00 | - | - | - | - |
| 109 | Laparoscopy Machine | 19,000,000.00 | 1 | unit | 19,000,000.00 | 1 | 19,000,000.00 | - | - | - | - | - | - |
| 110 | Laryngoscope | 11,000.00 | 1 | unit | 11,000.00 | 1 | 11,000.00 | - | - | - | - | - | - |
| 111 | Laryngoscope with different sizes of blades (set) | 75,288.00 | 1 | unit | 75,288.00 | 1 | 75,288.00 | - | - | - | - | - | - |
| 112 | Laryngoscope, Adult | 10,000.00 | 2 | unit | 20,000.00 | 2 | 20,000.00 | - | - | - | - | - | - |
| 113 | Laryngoscope, pedia | 10,000.00 | 2 | unit | 20,000.00 | 2 | 20,000.00 | - | - | - | - | - | - |
| 114 | lead glass 12 x 12 inches | 5,150.00 | 1 | pc | 5,150.00 | 1 | 5,150.00 | - | - | - | - | - | - |
| 115 | Lead Glass 31 x 47 inches | 5,150.00 | 1 | piece | 5,150.00 | 1 | 5,150.00 | - | - | - | - | - | - |
| 116 | Matress Foam Cover, Leatherette | 1,800.00 | 200 | pcs. | 360,000.00 | 200 | 360,000.00 | - | - | - | - | - | - |
| 117 | Matress Foam with Cover Leatherette | 5,000.00 | 225 | pcs. | 1,125,000.00 | 210 | 1,050,000.00 | 10 | 50,000.00 | - | - | 5 | 25,000.00 |
| 118 | Mayo Table | 3,605.00 | 8 | unit | 28,840.00 | 7 | 25,235.00 | 1 | 3,605.00 | - | - | - | - |
| 119 | Mechanical Bed | 8,000.00 | 115 | units | 920,000.00 | 40 | 320,000.00 | 40 | 320,000.00 | 15 | 120,000.00 | 20 | 160,000.00 |
| 120 | Mechanical Ventilator | 154,500.00 | 1 | unit | 154,500.00 | 1 | 154,500.00 | - | - | - | - | - | - |
| 121 | Medical Oxygen Gauge | 12,680.00 | 86 | pcs | 1,090,480.00 | 38 | 481,840.00 | 28 | 355,040.00 | 10 | 126,800.00 | 10 | 126,800.00 |
| 122 | Medical Oxygen guage regulator with humidifier | 3,605.00 | 25 | units | 90,125.00 | 25 | 90,125.00 | - | - | - | - | - | - |
| 123 | Medical Oxygen Tank | 8,755.00 | 10 | units | 87,550.00 | 10 | 87,550.00 | - | - | - | - | - | - |
| 124 | Medical Oxygen Tank with stand | 9,000.00 | 20 | pcs | 180,000.00 | 15 | 135,000.00 | - | - | 5 | 45,000.00 | - | - |
| 125 | Medical Oxygen Trolley | 5,000.00 | 5 | unit | 25,000.00 | 5 | 25,000.00 | - | - | - | - | - | - |
| 126 | Medicine Cabinet | 15,000.00 | 15 | unit | 225,000.00 | 11 | 165,000.00 | - | - | 3 | 45,000.00 | 1 | 15,000.00 |
| 127 | Metal Stainless steel chart x 12's | 8,500.00 | 20 | unit | 170,000.00 | 5 | 42,500.00 | 5 | 42,500.00 | 5 | 42,500.00 | 5 | 42,500.00 |
| 128 | METZ scissors | 6,000.00 | 5 | pcs. | 30,000.00 | 5 | 30,000.00 | - | - | - | - | - | - |
| 129 | Micropipitor | 2,500.00 | 1 | piece | 2,500.00 | 1 | 2,500.00 | - | - | - | - | - | - |
| 130 | Microscope Olympus | 123,600.00 | 2 | unit | 247,200.00 | 2 | 247,200.00 | - | - | - | - | - | - |
| 131 | Microscope, Olympus(LED) | 37,500.00 | 2 | unit | 75,000.00 | 2 | 75,000.00 | - | - | - | - | - | - |
| 132 | Minor Surgical Instrument | 36,050.00 | 6 | pcs | 216,300.00 | 6 | 216,300.00 | - | - | - | - | - | - |
| 133 | Minor Surgical Set | 6,500.00 | 1 | sets | 6,500.00 | 1 | 6,500.00 | - | - | - | - | - | - |
| 134 | Mobile Surgical lamp | 150,000.00 | 2 | units | 300,000.00 | 2 | 300,000.00 | - | - | - | - | - | - |
| 135 | Mosquito Forcep | 16,666.67 | 3 | pcs. | 50,000.00 | 3 | 50,000.00 | - | - | - | - | - | - |
| 136 | Mouth Mirror | 1,000.00 | 3 | pcs | 3,000.00 | 3 | 3,000.00 | - | - | - | - | - | - |

| Item No. | Description | Unit Cost | Quantity | Unit | Total Cost | DISTRIBUTION | | | | | | | |
|----------|--|--------------|----------|--------|--------------|--------------|--------------|-------------|-----------|-------------|------------|-------------|-----------|
| | | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 137 | Nebulizer Machine | 5,500.00 | 49 | pcs | 269,500.00 | 34 | 187,000.00 | 7 | 38,500.00 | 5 | 27,500.00 | 3 | 16,500.00 |
| 138 | Needle Holder | 1,250.00 | 12 | pcs | 15,000.00 | 12 | 15,000.00 | - | - | - | - | - | - |
| 139 | Negatoscope | 4,500.00 | 2 | unit | 9,000.00 | 2 | 9,000.00 | - | - | - | - | - | - |
| 140 | Negatoscope Film viewer double frame | 10,000.00 | 1 | unit | 10,000.00 | 1 | 10,000.00 | - | - | - | - | - | - |
| 141 | Neurological Hammer | 1,500.00 | 2 | pcs. | 3,000.00 | 1 | 1,500.00 | - | - | 1 | 1,500.00 | - | - |
| 142 | NIBP Pulse Oximeter | 103,000.00 | 10 | unit | 1,030,000.00 | 10 | 1,030,000.00 | - | - | - | - | - | - |
| 143 | NK Table | 50,000.00 | 1 | unit | 50,000.00 | 1 | 50,000.00 | - | - | - | - | - | - |
| 144 | OB Bag Kit | 6,980.00 | 2 | sets | 13,960.00 | 2 | 13,960.00 | - | - | - | - | - | - |
| 145 | Oil Hdraulic delivery room OB Table | 391,400.00 | 2 | units | 782,800.00 | 2 | 782,800.00 | - | - | - | - | - | - |
| 146 | Oil Hydraulic Delivery Room OB table | 195,700.00 | 2 | units | 391,400.00 | 1 | 195,700.00 | - | - | 1 | 195,700.00 | - | - |
| 147 | Operating Room chair | 12,000.00 | 4 | unirt | 48,000.00 | 4 | 48,000.00 | - | - | - | - | - | - |
| 148 | Operating Room table | 770,000.00 | 2 | unirt | 1,540,000.00 | 2 | 1,540,000.00 | - | - | - | - | - | - |
| 149 | OR Light | 200,000.00 | 1 | unit | 200,000.00 | 1 | 200,000.00 | - | - | - | - | - | - |
| 150 | OR light LED ceiling mounted single head | 11,000.00 | 1 | unit | 11,000.00 | 1 | 11,000.00 | - | - | - | - | - | - |
| 151 | OR tray with stand | 13,000.00 | 2 | units | 26,000.00 | 1 | 13,000.00 | 1 | 13,000.00 | - | - | - | - |
| 152 | ORAL Cam | 20,600.00 | 1 | unit | 20,600.00 | 1 | 20,600.00 | - | - | - | - | - | - |
| 153 | OSL (Ocular Sensimeter luminiscent) | 5,000.00 | 2 | units | 10,000.00 | 1 | 5,000.00 | 1 | 5,000.00 | - | - | - | - |
| 154 | Othoscope | 19,000.00 | 5 | pcs | 95,000.00 | 5 | 95,000.00 | - | - | - | - | - | - |
| 155 | Overbed table 78 x 120cm | 13,390.00 | 10 | pcs | 133,900.00 | 10 | 133,900.00 | - | - | - | - | - | - |
| 156 | Oxygen Carriage | 18,000.00 | 3 | pcs | 54,000.00 | 2 | 36,000.00 | - | - | - | - | 1 | 18,000.00 |
| 157 | Oxygen regulator | 4,500.00 | 24 | pcs. | 108,000.00 | 6 | 27,000.00 | 6 | 27,000.00 | 6 | 27,000.00 | 6 | 27,000.00 |
| 158 | Oxygen Trolley | 5,000.00 | 2 | units | 10,000.00 | 2 | 10,000.00 | - | - | - | - | - | - |
| 159 | Pan Balance | 26,813.00 | 4 | pcs | 107,252.00 | 4 | 107,252.00 | - | - | - | - | - | - |
| 160 | Panel Screen , double | 8,000.00 | 6 | units | 48,000.00 | 3 | 24,000.00 | 1 | 8,000.00 | 1 | 8,000.00 | 1 | 8,000.00 |
| 161 | Parrafin | 25,000.00 | 1 | unit | 25,000.00 | 1 | 25,000.00 | - | - | - | - | - | - |
| 162 | Pedia Bed Crib | 5,500.00 | 30 | unit | 165,000.00 | 30 | 165,000.00 | - | - | - | - | - | - |
| 163 | Perfursor | 120,000.00 | 1 | unit | 120,000.00 | 1 | 120,000.00 | - | - | - | - | - | - |
| 164 | Periostal elevator no. 9 double end | 16,000.00 | 2 | piece | 32,000.00 | 2 | 32,000.00 | - | - | - | - | - | - |
| 165 | Pharmacological Biological refrigerator 260 | 500,000.00 | 1 | unit | 500,000.00 | 1 | 500,000.00 | - | - | - | - | - | - |
| 166 | Phototherapy | 400,000.00 | 1 | unit | 400,000.00 | 1 | 400,000.00 | - | - | - | - | - | - |
| 167 | Phototherapy Bilirubin Infant Light | 43,000.00 | 1 | unit | 43,000.00 | 1 | 43,000.00 | - | - | - | - | - | - |
| 168 | Pipetor 100 ul | 4,666.67 | 3 | units | 14,000.00 | 3 | 14,000.00 | - | - | - | - | - | - |
| 169 | Pipetor 1000 ul | 7,000.00 | 2 | units | 14,000.00 | 1 | 7,000.00 | 1 | 7,000.00 | - | - | - | - |
| 170 | Pipetor 500 ul | 3,500.00 | 4 | units | 14,000.00 | 2 | 7,000.00 | 2 | 7,000.00 | - | - | - | - |
| 171 | Portable X-Ray, 100 ma, Quantum, USA made | 4,500,000.00 | 1 | unit | 4,500,000.00 | 1 | 4,500,000.00 | - | - | - | - | - | - |
| 172 | Pulse Oximeter | 1,500.00 | 41 | pcs | 61,500.00 | 29 | 43,500.00 | 12 | 18,000.00 | - | - | - | - |
| 173 | Respirator Bubbling Humidifier | 1,000.00 | 10 | pieces | 10,000.00 | 2 | 2,000.00 | 3 | 3,000.00 | 3 | 3,000.00 | 2 | 2,000.00 |
| 174 | Root Elevator | 10,000.00 | 1 | unit | 10,000.00 | 1 | 10,000.00 | - | - | - | - | - | - |
| 175 | Scaler Curretts | 15,000.00 | 1 | unit | 15,000.00 | 1 | 15,000.00 | - | - | - | - | - | - |
| 176 | Scrub Sink | 200,000.00 | 1 | unit | 200,000.00 | 1 | 200,000.00 | - | - | - | - | - | - |
| 177 | Sectional Matrix for Class II Restorations | 25,000.00 | 1 | pcs | 25,000.00 | 1 | 25,000.00 | - | - | - | - | - | - |
| 178 | Serological Centrifuge, 12 placer | 100,000.00 | 1 | unit | 100,000.00 | 1 | 100,000.00 | - | - | - | - | - | - |
| 179 | Shaver, steel | 3,750.00 | 2 | pieces | 7,500.00 | 1 | 3,750.00 | 1 | 3,750.00 | - | - | - | - |
| 180 | Speed had Pices | 8,000.00 | 1 | unit | 8,000.00 | 1 | 8,000.00 | - | - | - | - | - | - |
| 181 | Sphygmomanometer | 1,500.00 | 5 | unit | 7,500.00 | 5 | 7,500.00 | - | - | - | - | - | - |
| 182 | Sphygmomanometer free, desk type, Neonate cuff, Erka | 11,124.00 | 1 | unit | 11,124.00 | 1 | 11,124.00 | - | - | - | - | - | - |
| 183 | Sphygmomanometer nonmercurial desk type, pedia, Erka | 11,124.00 | 2 | units | 22,248.00 | 2 | 22,248.00 | - | - | - | - | - | - |
| 184 | Sphygmomanometer non-mercurial, standby, adult Japan | 11,124.00 | 15 | units | 166,860.00 | 15 | 166,860.00 | - | - | - | - | - | - |
| 185 | Sphygmomanometer, Aneroid, mobile | 25,000.00 | 18 | unit | 450,000.00 | 18 | 450,000.00 | - | - | - | - | - | - |
| 186 | Sphygmomanometer,Aneroid, mobile,Adult cuff | 25,000.00 | 8 | units | 200,000.00 | 8 | 200,000.00 | - | - | - | - | - | - |

| Item No. | Description | Unit Cost | Quantity | Unit | Total Cost | DISTRIBUTION | | | | | | | |
|----------|---|--------------|----------|-------|--------------|--------------|--------------|-------------|--------------|-------------|------------|-------------|-----------|
| | | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 187 | Staining Rack Stainless Steel | 1,000.00 | 2 | pcs | 2,000.00 | 2 | 2,000.00 | - | - | - | - | - | - |
| 188 | Stainless sink; 8 " depth with goosneck faucet | 4,400.00 | 1 | unit | 4,400.00 | 1 | 4,400.00 | - | - | - | - | - | - |
| 189 | Stainless Steel Sterilization Tray | 2,500.00 | 16 | unit | 40,000.00 | 4 | 10,000.00 | 4 | 10,000.00 | 4 | 10,000.00 | 4 | 10,000.00 |
| 190 | Sterelizer, bath type | 35,000.00 | 2 | unit | 70,000.00 | 2 | 70,000.00 | - | - | - | - | - | - |
| 191 | Stethoscope, littman, adult | 4,635.00 | 60 | units | 278,100.00 | 53 | 245,655.00 | 2 | 9,270.00 | 5 | 23,175.00 | - | - |
| 192 | Stethoscope, Littman, Pedia | 12,500.00 | 19 | pcs | 237,500.00 | 15 | 187,500.00 | 1 | 12,500.00 | 2 | 25,000.00 | 1 | 12,500.00 |
| 193 | Stretchers(Heavy Duty) | 15,000.00 | 2 | pcs. | 30,000.00 | 1 | 15,000.00 | 1 | 15,000.00 | - | - | - | - |
| 194 | Stretchers(Heavy Duty) | 250,000.00 | 13 | pcs | 3,250,000.00 | 8 | 2,000,000.00 | 5 | 1,250,000.00 | - | - | - | - |
| 195 | Stretchers(Heavy Duty), ward | 35,000.00 | 1 | pcs | 35,000.00 | 1 | 35,000.00 | - | - | - | - | - | - |
| 196 | Suction Apparatus - Portable mechanical float with overflow protection system 42L/min | 4,635.00 | 5 | units | 23,175.00 | 5 | 23,175.00 | - | - | - | - | - | - |
| 197 | Suction Machine | 50,000.00 | 8 | units | 400,000.00 | 5 | 250,000.00 | 1 | 50,000.00 | 2 | 100,000.00 | - | - |
| 198 | Suction Machine, portable | 25,000.00 | 1 | units | 25,000.00 | 1 | 25,000.00 | - | - | - | - | - | - |
| 199 | Surgical blade holder (round) | 1,500.00 | 10 | unit | 15,000.00 | 10 | 15,000.00 | - | - | - | - | - | - |
| 200 | Surgical blade holder (sharp) | 1,500.00 | 10 | unit | 15,000.00 | 10 | 15,000.00 | - | - | - | - | - | - |
| 201 | Surgical Chisel & Mallet | 6,000.00 | 1 | unit | 6,000.00 | 1 | 6,000.00 | - | - | - | - | - | - |
| 202 | Surgical Face mask-N95 | 3,500.00 | 15 | boxes | 52,500.00 | 15 | 52,500.00 | - | - | - | - | - | - |
| 203 | Surgical Scissor | 1,250.00 | 12 | pcs | 15,000.00 | 7 | 8,750.00 | 5 | 6,250.00 | - | - | - | - |
| 204 | Table Top Washer Disnfector | 1,200,000.00 | 1 | unit | 1,200,000.00 | 1 | 1,200,000.00 | - | - | - | - | - | - |
| 205 | Thyroid Test T3 | 9,000.00 | 1 | sets | 9,000.00 | 1 | 9,000.00 | - | - | - | - | - | - |
| 206 | Thyroid Test T4 | 9,000.00 | 1 | sets | 9,000.00 | 1 | 9,000.00 | - | - | - | - | - | - |
| 207 | Thyroid Test THS | 9,000.00 | 1 | sets | 9,000.00 | 1 | 9,000.00 | - | - | - | - | - | - |
| 208 | Tissue forceps | 5,000.00 | 5 | pcs. | 25,000.00 | 5 | 25,000.00 | - | - | - | - | - | - |
| 209 | Traction, Chattanooga | 20,000.00 | 1 | unit | 20,000.00 | 1 | 20,000.00 | - | - | - | - | - | - |
| 210 | Treadmill | 15,000.00 | 1 | unit | 15,000.00 | 1 | 15,000.00 | - | - | - | - | - | - |
| 211 | Ultrasound Table | 400,000.00 | 1 | unit | 400,000.00 | 1 | 400,000.00 | - | - | - | - | - | - |
| 212 | Ultrasound,Chattanooga | 100,000.00 | 1 | unit | 100,000.00 | 1 | 100,000.00 | - | - | - | - | - | - |
| 213 | Urinal | 1,100.00 | 24 | pcs. | 26,400.00 | 6 | 6,600.00 | 6 | 6,600.00 | 6 | 6,600.00 | 6 | 6,600.00 |
| 214 | Urine Centrifuge 6th or 10th Placer | 457,600.00 | 1 | unit | 457,600.00 | 1 | 457,600.00 | - | - | - | - | - | - |
| 215 | Utility Cart | 11,000.00 | 1 | unit | 11,000.00 | 1 | 11,000.00 | - | - | - | - | - | - |
| 216 | UVL Lamp | 5,000.00 | 3 | pc. | 15,000.00 | 3 | 15,000.00 | - | - | - | - | - | - |
| 217 | Vaginal retractor | 1,500.00 | 1 | unit | 1,500.00 | 1 | 1,500.00 | - | - | - | - | - | - |
| 218 | Vernier Calipers | 2,600.00 | 1 | unit | 2,600.00 | 1 | 2,600.00 | - | - | - | - | - | - |
| 219 | Vertex Mixer | 33,000.00 | 1 | unit | 33,000.00 | 1 | 33,000.00 | - | - | - | - | - | - |
| 220 | Vertical cassette Holder | 3,800.00 | 1 | unit | 3,800.00 | 1 | 3,800.00 | - | - | - | - | - | - |
| 221 | Voltage Stabilizer for Microscope | 12,012.00 | 2 | pc | 24,024.00 | 2 | 24,024.00 | - | - | - | - | - | - |
| 222 | Water Bath | 6,136.00 | 1 | unit | 6,136.00 | 1 | 6,136.00 | - | - | - | - | - | - |
| 223 | Water Tank | 10,300.00 | 1 | unit | 10,300.00 | 1 | 10,300.00 | - | - | - | - | - | - |
| 224 | Weighing scale Detecto US | 26,250.00 | 3 | unit | 78,750.00 | 3 | 78,750.00 | - | - | - | - | - | - |
| 225 | Weighing Scale Heavy Duty | 16,000.00 | 2 | units | 32,000.00 | 1 | 16,000.00 | - | - | 1 | 16,000.00 | - | - |
| 226 | Weighing Scale Heavy Duty | 5,000.00 | 3 | pcs | 15,000.00 | 3 | 15,000.00 | - | - | - | - | - | - |
| 227 | Weighing scale, 25 kilos | 5,000.00 | 1 | unit | 5,000.00 | 1 | 5,000.00 | - | - | - | - | - | - |
| 228 | Weights | 15,000.00 | 1 | unit | 15,000.00 | 1 | 15,000.00 | - | - | - | - | - | - |
| 229 | Wheelchair (heavy duty) | 9,500.00 | 6 | pcs | 57,000.00 | 3 | 28,500.00 | 1 | 9,500.00 | - | - | 2 | 19,000.00 |
| 230 | Wheeled Stretcher, heavy duty | 416,000.00 | 9 | unit | 3,744,000.00 | 9 | 3,744,000.00 | - | - | - | - | - | - |
| 231 | X-ray Automatic Processor | 1,112,500.00 | 1 | unit | 1,112,500.00 | 1 | 1,112,500.00 | - | - | - | - | - | - |
| 232 | X-ray film cassette w/ intensifying screen 10x12 | 45,606.00 | 3 | unit | 136,818.00 | 3 | 136,818.00 | - | - | - | - | - | - |
| 233 | X-ray film cassette w/ intensifying screen 11x14 | 45,606.00 | 3 | unit | 136,818.00 | 3 | 136,818.00 | - | - | - | - | - | - |
| 234 | X-ray film cassette w/ intensifying screen 14x17 | 45,606.00 | 3 | unit | 136,818.00 | 3 | 136,818.00 | - | - | - | - | - | - |
| 235 | x-ray film hangers 10X12 | 2,000.00 | 5 | pcs. | 10,000.00 | 5 | 10,000.00 | - | - | - | - | - | - |
| 236 | x-ray film hangers 11X14 | 2,000.00 | 4 | pcs. | 8,000.00 | 4 | 8,000.00 | - | - | - | - | - | - |

| Item No. | Description | Unit Cost | Quantity | Unit | Total Cost | DISTRIBUTION | | | | | | | |
|--------------|--------------------------------|--------------|----------|------|----------------------|--------------|----------------------|-------------|---------------------|-------------|---------------------|-------------|-------------------|
| | | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 237 | x-ray film hangers 14x17 | 2,000.00 | 3 | pcs. | 6,000.00 | 3 | 6,000.00 | - | - | - | - | - | - |
| 238 | X-ray machine | 3,000,000.00 | 1 | unit | 3,000,000.00 | 1 | 3,000,000.00 | - | - | - | - | - | - |
| 239 | X-ray Processor | 1,350,000.00 | 1 | unit | 1,350,000.00 | 1 | 1,350,000.00 | - | - | - | - | - | - |
| 240 | ZA - 208F Integral Dental Unit | 216,300.00 | 1 | unit | 216,300.00 | 1 | 216,300.00 | - | - | - | - | - | - |
| TOTAL | | | | | 79,965,115.50 | | 74,552,370.50 | | 3,163,025.00 | | 1,613,947.50 | | 635,772.50 |

Prepared by:

(SGD) GEORGE G. GACIAS
Administrative Assistant

Noted by:

(SGD) RODRIGO T. SAWIT
BAC Chairperson

Approved by:

(SGD) FAUSTINO G. DY III
Provincial Governor