



**ANNUAL PROCUREMENT PLAN
PSWD CENTER NEEDS
JANUARY - DECEMBER 2019**

Province, City or Municipality : ISABELA

Plan Control No. _____					Planned Amount			Page <u>1</u> of <u>4</u> pages						
Department/ Office: _____					Regular	Contingency		Total	Date Submitted: _____					
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Airpot	2,500.00	1	pc.	2,500.00	1	2,500.00	0	-	0	-	0	-	
2	Blender	1,500.00	1	set	1,500.00	1	1,500.00	0	-	0	-	0	-	
3	Bolo	300.00	1	pc.	300.00	1	300.00	0	-	0	-	0	-	
4	Bowl (big)	1,200.00	1	dozen	1,200.00	1	1,200.00	0	-	0	-	0	-	
5	Bra size 30	1,500.00	1	dozen	1,500.00	1	1,500.00	0	-	0	-	0	-	
6	Electric drill	6,000.00	1	set	6,000.00	1	6,000.00	0	-	0	-	0	-	
7	Feeding bottle sterilizer	2,000.00	1	pc.	2,000.00	1	2,000.00	0	-	0	-	0	-	
8	Fork	120.00	1	dozen	120.00	1	120.00	0	-	0	-	0	-	
9	Gas stove	3,000.00	1	unit	3,000.00	1	3,000.00	0	-	0	-	0	-	
10	Griller	500.00	1	set	500.00	1	500.00	0	-	0	-	0	-	
11	Guitar	3,000.00	1	pc.	3,000.00	1	3,000.00	0	-	0	-	0	-	
12	Hammer	1,000.00	1	unit	1,000.00	1	1,000.00	0	-	0	-	0	-	
13	Haw	1,000.00	1	unit	1,000.00	1	1,000.00	0	-	0	-	0	-	
14	Ice crusher	500.00	1	set	500.00	1	500.00	0	-	0	-	0	-	
15	Infant dress w/ accessories	1,500.00	1	pc.	1,500.00	1	1,500.00	0	-	0	-	0	-	
16	Katala, liyabe-tubo,2 inches	2,500.00	1	set	2,500.00	1	2,500.00	0	-	0	-	0	-	
17	Ladies short pants, large	1,500.00	1	dozen	1,500.00	1	1,500.00	0	-	0	-	0	-	
18	Ladies short pants, medium	420.00	1	dozen	420.00	1	420.00	0	-	0	-	0	-	
19	Ladies underwear, large	400.00	1	dozen	400.00	1	400.00	0	-	0	-	0	-	
20	Ladies underwear, medium	400.00	1	dozen	400.00	1	400.00	0	-	0	-	0	-	
21	Ladies underwear, small	300.00	1	dozen	300.00	1	300.00	0	-	0	-	0	-	
22	Long nose	500.00	1	unit	500.00	1	500.00	0	-	0	-	0	-	
23	Magic sing	10,000.00	1	pc.	10,000.00	1	10,000.00	0	-	0	-	0	-	
24	Measuring tape, metro	500.00	1	set	500.00	1	500.00	0	-	0	-	0	-	
25	Microwave oven	3,000.00	1	unit	3,000.00	1	3,000.00	0	-	0	-	0	-	
26	Oven toaster	2,000.00	1	unit	2,000.00	1	2,000.00	0	-	0	-	0	-	
27	Plant cutter (scissor big)	2,500.00	1	set	2,500.00	1	2,500.00	0	-	0	-	0	-	
28	Plate	250.00	1	dozen	250.00	1	250.00	0	-	0	-	0	-	
29	Pressure cooker	2,000.00	1	unit	2,000.00	1	2,000.00	0	-	0	-	0	-	
30	Rice cooker	2,000.00	1	unit	2,000.00	1	2,000.00	0	-	0	-	0	-	
31	Rice cooker	7,000.00	1	set	7,000.00	1	7,000.00	0	-	0	-	0	-	
32	Saw	1,000.00	1	unit	1,000.00	1	1,000.00	0	-	0	-	0	-	
33	Screw driver, Philip, flat	2,000.00	1	set	2,000.00	1	2,000.00	0	-	0	-	0	-	
34	Shirt for boys	2,000.00	1	dozen	2,000.00	1	2,000.00	0	-	0	-	0	-	

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
35	Shirt for girls	1,500.00	1	dozen	1,500.00	1	1,500.00	0	-	0	-	0	-
36	Slipper, large	800.00	1	dozen	800.00	1	800.00	0	-	0	-	0	-
37	Slipper, medium	800.00	1	dozen	800.00	1	800.00	0	-	0	-	0	-
38	Slipper, small	500.00	1	dozen	500.00	1	500.00	0	-	0	-	0	-
39	Soup bowl	200.00	1	dozen	200.00	1	200.00	0	-	0	-	0	-
40	Spoon	120.00	1	dozen	120.00	1	120.00	0	-	0	-	0	-
41	Steel bar (bareta)	1,000.00	1	pc.	1,000.00	1	1,000.00	0	-	0	-	0	-
42	Table Tennis Set	10,000.00	1	pc.	10,000.00	1	10,000.00	0	-	0	-	0	-
43	Volley Ball set	1,500.00	1	pc.	1,500.00	1	1,500.00	0	-	0	-	0	-
44	Water container with faucet	1,500.00	1	pc.	1,500.00	1	1,500.00	0	-	0	-	0	-
45	Water dispenser	7,000.00	1	unit	7,000.00	1	7,000.00	0	-	0	-	0	-
46	Badminton set	300.00	5	pc.	1,500.00	2	600.00	2	600.00	1	300.00	0	-
47	Bas, aluminum all sizes	450.00	5	pc.	2,250.00	2	900.00	2	900.00	1	450.00	0	-
48	Basin	450.00	2	pc.	900.00	1	450.00	1	450.00	0	-	0	-
49	Bowl	120.00	2	pc.	240.00	1	120.00	1	120.00	0	-	0	-
50	Can opener	300.00	2	pc.	600.00	1	300.00	1	300.00	0	-	0	-
51	Can opener, heavy duty	300.00	2	pc.	600.00	1	300.00	1	300.00	0	-	0	-
52	Casserole	250.00	2	pc.	500.00	1	250.00	1	250.00	0	-	0	-
53	Cutter	500.00	2	set	1,000.00	1	500.00	1	500.00	0	-	0	-
54	Dish rack	500.00	2	pc.	1,000.00	1	500.00	1	500.00	0	-	0	-
55	Frying pan	1,500.00	2	pc.	3,000.00	1	1,500.00	1	1,500.00	0	-	0	-
56	Kettle	400.00	2	pc.	800.00	1	400.00	1	400.00	0	-	0	-
57	Metal saw	250.00	2	unit	500.00	1	250.00	1	250.00	0	-	0	-
58	Mirror	500.00	5	pc.	2,500.00	2	1,000.00	2	1,000.00	1	500.00	0	-
59	Orocan medium	750.00	2	pc.	1,500.00	1	750.00	1	750.00	0	-	0	-
60	Pillar	100.00	2	pc.	200.00	1	100.00	1	100.00	0	-	0	-
61	Platter	150.00	2	pc.	300.00	1	150.00	1	150.00	0	-	0	-
62	Plier	250.00	2	pc.	500.00	1	250.00	1	250.00	0	-	0	-
63	Soup bowl	300.00	2	dozen	600.00	1	300.00	1	300.00	0	-	0	-
64	Spade (pala)	1,000.00	2	unit	2,000.00	1	1,000.00	1	1,000.00	0	-	0	-
65	Stand fan	2,500.00	2	unit	5,000.00	1	2,500.00	1	2,500.00	0	-	0	-
66	Strainer	100.00	2	pc.	200.00	1	100.00	1	100.00	0	-	0	-
67	Drum	1,000.00	6	pc.	6,000.00	2	2,000.00	2	2,000.00	2	2,000.00	0	-
68	Long pants (school uniform)	200.00	6	pc.	1,200.00	2	400.00	2	400.00	2	400.00	0	-
69	Serving tray	500.00	6	pc.	3,000.00	2	1,000.00	2	1,000.00	2	1,000.00	0	-
70	Shoe rack	300.00	3	pc.	900.00	1	300.00	1	300.00	1	300.00	0	-
71	Bed sheet	150.00	10	pc.	1,500.00	3	450.00	3	450.00	3	450.00	1	150.00
72	Blanket	300.00	10	pc.	3,000.00	3	900.00	3	900.00	3	900.00	1	300.00
73	Blouse	100.00	10	pc.	1,000.00	3	300.00	3	300.00	3	300.00	1	100.00
74	Dress	200.00	10	pc.	2,000.00	3	600.00	3	600.00	3	600.00	1	200.00
75	Jacket for boys	200.00	10	pc.	2,000.00	3	600.00	3	600.00	3	600.00	1	200.00
76	Jacket for girls	200.00	10	pc.	2,000.00	3	600.00	3	600.00	3	600.00	1	200.00
77	Knife set	500.00	4	pc.	2,000.00	1	500.00	1	500.00	1	500.00	1	500.00
78	Ladies underwear (SMLXL)	450.00	10	box	4,500.00	3	1,350.00	3	1,350.00	3	1,350.00	1	450.00
79	Mosquito Net	300.00	10	pc.	3,000.00	3	900.00	3	900.00	3	900.00	1	300.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
80	orbit fan	2,500.00	4	unit	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
81	Pail	150.00	4	pc.	600.00	1	150.00	1	150.00	1	150.00	1	150.00
82	Pants	300.00	10	pc.	3,000.00	3	900.00	3	900.00	3	900.00	1	300.00
83	Pillow	250.00	10	pc.	2,500.00	3	750.00	3	750.00	3	750.00	1	250.00
84	Pillow case	100.00	10	pc.	1,000.00	3	300.00	3	300.00	3	300.00	1	100.00
85	Platter	120.00	10	pc.	1,200.00	3	360.00	3	360.00	3	360.00	1	120.00
86	Shoes	2,500.00	10	pair	25,000.00	3	7,500.00	3	7,500.00	3	7,500.00	1	2,500.00
87	Laddle big	200.00	5	pc.	1,000.00	1	200.00	1	200.00	1	200.00	2	400.00
88	Brassier (SMLXL)	50.00	15	pc.	750.00	4	200.00	4	200.00	4	200.00	3	150.00
89	Feeding bottle	100.00	25	pc.	2,500.00	7	700.00	7	700.00	7	700.00	4	400.00
90	Blouse white (school uniform)	150.00	20	pc.	3,000.00	5	750.00	5	750.00	5	750.00	5	750.00
91	Ladies short pants (SMLXL)	200.00	20	pc.	4,000.00	5	1,000.00	5	1,000.00	5	1,000.00	5	1,000.00
92	Mattress foam	2,100.00	20	pc.	42,000.00	5	10,500.00	5	10,500.00	5	10,500.00	5	10,500.00
93	Pencil case	60.00	20	pc.	1,200.00	5	300.00	5	300.00	5	300.00	5	300.00
94	Rain coat	150.00	20	pc.	3,000.00	5	750.00	5	750.00	5	750.00	5	750.00
95	Rubber mat	100.00	20	pc.	2,000.00	5	500.00	5	500.00	5	500.00	5	500.00
96	Sandals	350.00	20	pc.	7,000.00	5	1,750.00	5	1,750.00	5	1,750.00	5	1,750.00
97	Sando for girls	135.00	20	pc.	2,700.00	5	675.00	5	675.00	5	675.00	5	675.00
98	School bags	350.00	20	pc.	7,000.00	5	1,750.00	5	1,750.00	5	1,750.00	5	1,750.00
99	Shoes (black shoes for school)	450.00	20	pc.	9,000.00	5	2,250.00	5	2,250.00	5	2,250.00	5	2,250.00
100	Shoes (rubber)	500.00	20	pc.	10,000.00	5	2,500.00	5	2,500.00	5	2,500.00	5	2,500.00
101	Skirt (School uniform)	200.00	20	pc.	4,000.00	5	1,000.00	5	1,000.00	5	1,000.00	5	1,000.00
102	Umbrella	25.00	20	pc.	500.00	5	125.00	5	125.00	5	125.00	5	125.00
103	Boys shortpant color (SMLXL)	150.00	30	pc.	4,500.00	8	1,200.00	8	1,200.00	8	1,200.00	6	900.00
104	Faucet	100.00	30	pc.	3,000.00	8	800.00	8	800.00	8	800.00	6	600.00
105	Sando for boys	90.00	30	pc.	2,700.00	8	720.00	8	720.00	8	720.00	6	540.00
106	Short pants (school uniform)	150.00	34	pc.	5,100.00	9	1,350.00	9	1,350.00	9	1,350.00	7	1,050.00
107	Blouse (colored) for girls	100.00	40	pc.	4,000.00	10	1,000.00	10	1,000.00	10	1,000.00	10	1,000.00
108	Long pants (maong) for boys	300.00	40	pc.	12,000.00	10	3,000.00	10	3,000.00	10	3,000.00	10	3,000.00
109	Long pants (maong) for girls	300.00	40	pc.	12,000.00	10	3,000.00	10	3,000.00	10	3,000.00	10	3,000.00
110	T-shirt (colored) for boys	120.00	40	pc.	4,800.00	10	1,200.00	10	1,200.00	10	1,200.00	10	1,200.00
111	T-shirt white for boys (school uniform)	90.00	40	pc.	3,600.00	10	900.00	10	900.00	10	900.00	10	900.00
112	T-shirt white for girls (school uniform)	90.00	40	pc.	3,600.00	10	900.00	10	900.00	10	900.00	10	900.00
113	Boys underwear (SMLXL)	50.00	90	pc.	4,500.00	23	1,150.00	23	1,150.00	23	1,150.00	21	1,050.00
	TOTAL		1,018		351,350.00	311.00	165,560.00	266.00	74,750.00	245.00	63,780.00	196.00	47,260.00

Prepared by:

(SGD) BILL NIMROD V. SEGUI
Administrative Officer III

Noted by:

(SGD) RODRIGO T. SAWIT
BAC Chairperson

Approved by:

(SGD) FAUSTINO G. DY III
Provincial Governor