



ANNUAL PROCUREMENT PLAN
SUPPLIES AND MATERIALS - ENVIRONMENT AND NATURAL RESOURCES OFFICE
JANUARY - DECEMBER 2019

Province, City or Municipality : ISABELA

Plan Control No. _____					Planned Amount					Page <u>1</u> of <u>3</u> pages				
Department/ Office: _____					Regular		Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Forest Tree Seeds													
2	Acacia Mangium (kgs.)	3,150.00	5	kgs.	15,750.00	2	6,300.00	2	6,300.00	1	3,150.00	0	-	
3	Japanese Acacia (kgs.)	3,150.00	5	kgs.	15,750.00	2	6,300.00	2	6,300.00	1	3,150.00	0	-	
4	Neem Tree (kgs.)	315.00	5	kgs.	1,575.00	2	630.00	2	630.00	1	315.00	0	-	
5	Indigenous Assorted (kgs.)	420.00	10	kgs.	4,200.00	3	1,260.00	3	1,260.00	3	1,260.00	1	420.00	
6	Bamboo Propagules													
7	Bayog	31.50	10,000	pc.	315,000.00	2,500	78,750.00	2,500	78,750.00	2,500	78,750.00	2,500	78,750.00	
8	Kawayan Tinik	31.50	10,000	pc.	315,000.00	2,500	78,750.00	2,500	78,750.00	2,500	78,750.00	2,500	78,750.00	
9	Giant Bamboo	157.50	5,000	pc.	787,500.00	1,250	196,875.00	1,250	196,875.00	1,250	196,875.00	1,250	196,875.00	
10	Kiling	31.50	10,000	pc.	315,000.00	2,500	78,750.00	2,500	78,750.00	2,500	78,750.00	2,500	78,750.00	
11	Grafted Fruit Tree Seedlings													
12	Mango 1m Height	85.00	5,000	pc.	425,000.00	1,250	106,250.00	1,250	106,250.00	1,250	106,250.00	1,250	106,250.00	
13	Sweet Tamarind 1m Height	85.00	5,000	pc.	425,000.00	1,250	106,250.00	1,250	106,250.00	1,250	106,250.00	1,250	106,250.00	
14	Budded Rambutan 1m Height	89.25	3,000	pc.	267,750.00	750	66,937.50	750	66,937.50	750	66,937.50	750	66,937.50	
15	Citrus (2 feet)	73.50	5,000	pc.	367,500.00	1,250	91,875.00	1,250	91,875.00	1,250	91,875.00	1,250	91,875.00	
16	Lanka Seedlings (2 feet)	47.25	1,000	pc.	47,250.00	250	11,812.50	250	11,812.50	250	11,812.50	250	11,812.50	
17	Guyabano Seedlings (2 feet)	47.25	3,000	pc.	141,750.00	750	35,437.50	750	35,437.50	750	35,437.50	750	35,437.50	
18	Coffee Seedlings (1 feet)	35.00	3,000	pc.	105,000.00	750	26,250.00	750	26,250.00	750	26,250.00	750	26,250.00	
19	Cacao Seedling (1 feet)	35.00	3,000	pc.	105,000.00	750	26,250.00	750	26,250.00	750	26,250.00	750	26,250.00	
20	Coconut Seedlings	42.00	5,000	pc.	210,000.00	1,250	52,500.00	1,250	52,500.00	1,250	52,500.00	1,250	52,500.00	
21	Forest Tree Seedling					0	0.00	0	-	0	-	0	-	
22	Narra (2 feet)	15.00	10,000	pc.	150,000.00	2,500	37,500.00	2,500	37,500.00	2,500	37,500.00	2,500	37,500.00	
23	Indigenous Assorted	30.00	10,000	pc.	300,000.00	2,500	75,000.00	2,500	75,000.00	2,500	75,000.00	2,500	75,000.00	
24	Sleeping bag, single, heavy duty	1,575.00	12	pc.	18,900.00	3	4,725.00	3	4,725.00	3	4,725.00	3	4,725.00	
25	Polyethylene Bags					0	0.00	0	-	0	-	0	-	
26	2x2x6x.004 Folded	1.05	200,000	pc.	210,000.00	50,000	52,500.00	50,000	52,500.00	50,000	52,500.00	50,000	52,500.00	
27	4x4x10x.003 Folded	1.31	100,000	pc.	131,000.00	25,000	32,750.00	25,000	32,750.00	25,000	32,750.00	25,000	32,750.00	
28	3x3x6.003 Folded	1.21	100,000	pc.	121,000.00	25,000	30,250.00	25,000	30,250.00	25,000	30,250.00	25,000	30,250.00	
29	Rainboots		0		0.00	0	0.00	0	-	0	-	0	-	
30	Mens Boots, heavy duty	472.50	12	pc.	5,670.00	3	1,417.50	3	1,417.50	3	1,417.50	3	1,417.50	
31	Ladies boots, heavy duty	472.50	12	pc.	5,670.00	3	1,417.50	3	1,417.50	3	1,417.50	3	1,417.50	
32	Hose 1/2 diameter	3,675.00	4	roll	14,700.00	1	3,675.00	1	3,675.00	1	3,675.00	1	3,675.00	

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
33	Brass Faucet hose, 1/2 dia.	157.50	13	pc.	2,047.50	4	630.00	4	630.00	4	630.00	1	157.50
34	Hose adaptor brass	136.50	13	pc.	1,774.50	4	546.00	4	546.00	4	546.00	1	136.50
35	Hose Nozzle	136.50	13	pc.	1,774.50	4	546.00	4	546.00	4	546.00	1	136.50
36	Teflon tape, USA	21.00	13	pc.	273.00	4	84.00	4	84.00	4	84.00	1	21.00
37	Water taps (faucet metal 1/2 inch dia.	315.00	15	pc.	4,725.00	4	1,260.00	4	1,260.00	4	1,260.00	3	945.00
38	Tie wire, #16/#15	94.50	20	roll	1,890.00	5	472.50	5	472.50	5	472.50	5	472.50
39	Galvanized iron plain sheet gauge 16		0		0.00	0	0.00	0	-	0	-	0	-
40	GI Sheet corrugate 10ft gauge 26	609.00	20	pc.	12,180.00	5	3,045.00	5	3,045.00	5	3,045.00	5	3,045.00
41	Twisted Nail 3"	210.00	10	kg.	2,100.00	3	630.00	3	630.00	3	630.00	1	210.00
42	Nylon string for grasscutter	147.00	24	roll	3,528.00	6	882.00	6	882.00	6	882.00	6	882.00
43	Acetate gauge 32	3,675.00	5	roll	18,375.00	2	7,350.00	2	7,350.00	1	3,675.00	0	-
44	Hand gloves heavy duty rubberized	157.50	44	pc.	6,930.00	11	1,732.50	11	1,732.50	11	1,732.50	11	1,732.50
45	Raincoat (top and down)		0		0.00	0	0.00	0	-	0	-	0	-
46	Mens, heavy duty	525.00	22	pc.	11,550.00	6	3,150.00	6	3,150.00	6	3,150.00	4	2,100.00
47	Ladies, heavy duty	525.00	22	pc.	11,550.00	6	3,150.00	6	3,150.00	6	3,150.00	4	2,100.00
48	V-net green at 60% sunlight	3,675.00	7	roll	25,725.00	2	7,350.00	2	7,350.00	2	7,350.00	1	3,675.00
49	Cement		0		0.00	0	0.00	0	-	0	-	0	-
50	Solvent	126.00	2	bag	252.00	1	126.00	1	126.00	0	-	0	-
51	Portland	262.50	30	bag	7,875.00	8	2,100.00	8	2,100.00	8	2,100.00	6	1,575.00
52	Hardbroom, coconut	17.85	44	pc.	785.40	11	196.35	11	196.35	11	196.35	11	196.35
53	Sacks	12.60	1,500		18,900.00	375	4,725.00	375	4,725.00	375	4,725.00	375	4,725.00
54	Concrete post 4"x4"x6'	189.00	50	pc.	9,450.00	13	2,457.00	13	2,457.00	13	2,457.00	11	2,079.00
55	Barb wire	1,575.00	10	roll	15,750.00	3	4,725.00	3	4,725.00	3	4,725.00	1	1,575.00
56	Garden soil loam	1,575.00	10	load	15,750.00	3	4,725.00	3	4,725.00	3	4,725.00	1	1,575.00
57	Gravel (G1)	1,260.00	10	load	12,600.00	3	3,780.00	3	3,780.00	3	3,780.00	1	1,260.00
58	Screened Mix (S1)	1,260.00	5	load	6,300.00	2	2,520.00	2	2,520.00	1	1,260.00	0	-
59	Boulders	840.00	12	cu.m.	10,080.00	3	2,520.00	3	2,520.00	3	2,520.00	3	2,520.00
60	Dust pan	78.75	9	pc.	708.75	3	236.25	3	236.25	3	236.25	0	-
61	Screen plastic color green 1" hole	4,200.00	5	roll	21,000.00	2	8,400.00	2	8,400.00	1	4,200.00	0	-
62	Pruning sheer heavy duty	1,050.00	5	unit	5,250.00	2	2,100.00	2	2,100.00	1	1,050.00	0	-
63	Budding knife, heavy duty	1,050.00	5	unit	5,250.00	2	2,100.00	2	2,100.00	1	1,050.00	0	-
64	Bamboo cutter, heavy duty	735.00	5	unit	3,675.00	2	1,470.00	2	1,470.00	1	735.00	0	-
65	Rake, heavy duty	420.00	9	unit	3,780.00	3	1,260.00	3	1,260.00	3	1,260.00	0	-
66	Spade, heavy duty	367.50	5	unit	1,837.50	2	735.00	2	735.00	1	367.50	0	-
67	Garden trowels, heavy duty	78.75	24	unit	1,890.00	6	472.50	6	472.50	6	472.50	6	472.50
68	Tabas, wooden handle	262.50	10	pc.	2,625.00	3	787.50	3	787.50	3	787.50	1	262.50
69	Pick mattock, heavy duty	525.00	5	unit	2,625.00	2	1,050.00	2	1,050.00	1	525.00	0	-
70	Bolo, heavy duty	262.50	12	unit	3,150.00	3	787.50	3	787.50	3	787.50	3	787.50
71	Tie wire, #16/#15	105.00	20	roll	2,100.00	5	525.00	5	525.00	5	525.00	5	525.00
72	GI Sheet corrugated 10ft gauge 26	630.00	20	pc.	12,600.00	5	3,150.00	5	3,150.00	5	3,150.00	5	3,150.00
73	Twisted Nail 3"	262.50	10	kg.	2,625.00	3	787.50	3	787.50	3	787.50	1	262.50
74	Nylon string for grasscutter	189.00	20	roll	3,780.00	5	945.00	5	945.00	5	945.00	5	945.00
75	Heavy duty rubberized hand gloves	157.50	24	pc.	3,780.00	6	945.00	6	945.00	6	945.00	6	945.00
76	Common nail # 1	157.50	5	kg.	787.50	2	315.00	2	315.00	1	157.50	0	-
77	Common nail # 2	126.00	5	kg.	630.00	2	252.00	2	252.00	1	126.00	0	-
78	Common nail # 3	126.00	10	kg.	1,260.00	3	378.00	3	378.00	3	378.00	1	126.00
79	Common nail # 4	126.00	10	kg.	1,260.00	3	378.00	3	378.00	3	378.00	1	126.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
80	Common nail # 5	126.00	10	kg.	1,260.00	3	378.00	3	378.00	3	378.00	1	126.00
81	Twisted Nail 3"	126.00	10	pc.	1,260.00	3	378.00	3	378.00	3	378.00	1	126.00
82	Round bar, corrugated 10mm	99.75	30	pc.	2,992.50	8	798.00	8	798.00	8	798.00	6	598.50
83	Round bar, corrugated 9mm	89.25	30	pc.	2,677.50	8	714.00	8	714.00	8	714.00	6	535.50
84	Hallow blocks	14.70	1,000	pc.	14,700.00	250	3,675.00	250	3,675.00	250	3,675.00	250	3,675.00
85	For heavy duty rake fabrication	420.00	2	pc.	840.00	1	420.00	1	420.00	0	-	0	-
86	Square bar 1/4	105.00	3	pc.	315.00	1	105.00	1	105.00	1	105.00	0	-
87	Steel pipe 1	682.50	3	pc.	2,047.50	1	682.50	1	682.50	1	682.50	0	-
88	Welding rod	105.00	2	kg.	210.00	1	105.00	1	105.00	0	-	0	-
89	Water pump w/ comp. Access.		0		0.00	0	0.00	0	-	0	-	0	-
90	White board, 1mx1m	367.50	3	pc.	1,102.50	1	367.50	1	367.50	1	367.50	0	-
91	9 watts LED Bulb	241.50	5	pc.	1,207.50	2	483.00	2	483.00	1	241.50	0	-
92	3 watts LED Bulb	157.50	5	pc.	787.50	2	315.00	2	315.00	1	157.50	0	-
93	3 gang switch (flash type)	183.75	3	set	551.25	1	183.75	1	183.75	1	183.75	0	-
94	2 gang switch (flash type)	131.25	3	set	393.75	1	131.25	1	131.25	1	131.25	0	-
95	Receptacle 4x4	47.25	5	pc.	236.25	2	94.50	2	94.50	1	47.25	0	-
96	Female socket	36.75	5	pc.	183.75	2	73.50	2	73.50	1	36.75	0	-
97	Tumbler switch (surface type)	68.25	5	pc.	341.25	2	136.50	2	136.50	1	68.25	0	-
98	Canvass/Maruyama heavy duty, 12x14m	5,250.00	2	pc.	10,500.00	1	5,250.00	1	5,250.00	0	-	0	-
99	Twine, plastic, bundles	178.50	10	kg.	1,785.00	3	535.50	3	535.50	3	535.50	1	178.50
100	Needle, big	10.00	10	pc.	100.00	3	30.00	3	30.00	3	30.00	1	10.00
101	Garbage bag, black	10.00	2,000	pc.	20,000.00	500	5,000.00	500	5,000.00	500	5,000.00	500	5,000.00
102	Plastic sando bag, stripes, large	2.10	1,000	pc.	2,100.00	250	525.00	250	525.00	250	525.00	250	525.00
103	White board pen	210.00	2	box	420.00	1	210.00	1	210.00	0	-	0	-
104	White board eraser	78.75	2	pc.	157.50	1	78.75	1	78.75	0	-	0	-
105	Bulb	135.00	3	pc.	405.00	1	135.00	1	135.00	1	135.00	0	-
106	Mens rainboots	472.50	20	pc.	9,450.00	5	2,362.50	5	2,362.50	5	2,362.50	5	2,362.50
107	Ladies rainboots	472.50	20	pc.	9,450.00	5	2,362.50	5	2,362.50	5	2,362.50	5	2,362.50
	TOTAL				5,189,217.40		1,321,718.85		1,321,718.85		1,295,216.85		1,250,562.85

Prepared by:

(SGD) BILL NIMROD V. SEGUI
Administrative Officer III

Noted by:

(SGD) RODRIGO T. SAWIT
BAC Chairperson

Approved by:

(SGD) FAUSTINO G. DY III
Provincial Governor