



**ANNUAL PROCUREMENT PLAN
SUPPLIES AND MATERIALS - PROVINCIAL AGRICULTURIST OFFICE
JANUARY - DECEMBER 2019**

Province, City or Municipality : ISABELA

Plan Control No. _____					Planned Amount				Page <u>1</u> of <u>4</u> pages				
Department/ Office: _____					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Training on GAP for fruit & veg. (HVCC)	22,500.00	12	Training	270,000.00	0	0.00	6	135,000.00	4	90,000.00	2	45,000.00
2	Training (GAP) on Rice	25,000.00	8	Training	200,000.00	0	0.00	2	50,000.00	4	100,000.00	2	50,000.00
3	Training (GAP) on Corn	20,000.00	10	Training	200,000.00	2	40,000.00	3	60,000.00	3	60,000.00	2	40,000.00
4	Training on Fishpond Mngt. cum GAqP	25,000.00	6	Training	150,000.00	1	25,000.00	2	50,000.00	3	75,000.00	0	-
5	Fish Processing/Value Adding cum GAqP	30,000.00	6	Training	180,000.00	1	30,000.00	2	60,000.00	3	90,000.00	0	-
6	Hands-on training on Organic Farming	11,250.00	20	Training	225,000.00	2	22,500.00	7	78,750.00	8	90,000.00	3	33,750.00
7	as buffer stock (rice)	16,666.67	15	pcs.	250,000.00	0	0.00	15	250,000.00	0	-	0	-
8	Zinc phosphide	416.67	60	box	25,000.00	0	0.00	0	-	60	25,000.00	0	-
9	Racumin	2,181.82	55	kg,	120,000.00	0	0.00	0	-	55	120,000.00	0	-
10	Chess Insecticide	3,500.00	30	box	105,000.00	0	0.00	0	-	30	105,000.00	0	-
11	Fry mash	1,000.00	2	bag	2,000.00	0	0.00	2	2,000.00	0	-	0	-
12	Pre-starter	1,000.00	16	bag	16,000.00	0	0.00	16	16,000.00	0	-	0	-
13	Starter	1,000.00	26	bag	26,000.00	0	0.00	26	26,000.00	0	-	0	-
14	Grower	1,000.00	24	bag	24,000.00	0	0.00	24	24,000.00	0	-	0	-
15	Finisher	1,000.00	12	bag	12,000.00	0	0.00	12	12,000.00	0	-	0	-
16	Fingerlings	0.50	15,000	pcs.	7,500.00	0	0.00	15,000	7,500.00	0	-	0	-
17	Fuel (hauling)	50.00	120	liter	6,000.00	0	0.00	120	6,000.00	0	-	0	-
18	DD net 2 mm	6,500.00	4	bale	26,000.00	4	26,000.00	0	-	0	-	0	-
19	P. E. Net #17	8,000.00	4	bale	32,000.00	4	32,000.00	0	-	0	-	0	-
20	P. E. Rope #12	10,000.00	4	roll	40,000.00	4	40,000.00	0	-	0	-	0	-
21	P. E Rope #10	450.00	4	roll	1,800.00	4	1,800.00	0	-	0	-	0	-
22	P. E Rope #8	400.00	4	roll	1,600.00	4	1,600.00	0	-	0	-	0	-
23	Nylon twine #210/15	150.00	12	roll	1,800.00	12	1,800.00	0	-	0	-	0	-
24	Netting needle	15.00	20	pcs.	300.00	20	300.00	0	-	0	-	0	-
25	Fry mash	1,000.00	20	bag	20,000.00	20	20,000.00	0	-	0	-	0	-
26	Fry crumble	1,000.00	40	bag	40,000.00	0	0.00	40	40,000.00	0	-	0	-
27	Grower feeds	1,000.00	28	bag	28,000.00	0	0.00	28	28,000.00	0	-	0	-
28	Finisher feeds	1,000.00	12	ba	12,000.00	0	0.00	12	12,000.00	0	-	0	-
29	G.I. Pipe 1 1/4 Sched 40	1,000.00	52	pcs.	52,000.00	52	52,000.00	0	-	0	-	0	-
30	G.I. Pipe Clamps	100.00	112	pcs.	11,200.00	112	11,200.00	0	-	0	-	0	-
31	Monolime #220	350.00	20	kg,	7,000.00	20	7,000.00	0	-	0	-	0	-
32	Anchor	800.00	16	pcs.	12,800.00	16	12,800.00	0	-	0	-	0	-
33	Field day/Technology briefing	20,000.00	2	day	40,000.00	1	20,000.00	0	-	0	-	1	20,000.00
34	Service Vehicle (KIA72700 4x4)	1,100,000.00	1	unit	1,100,000.00	0	0.00	1	1,100,000.00	0	-	0	-
35	Power Grass cutter	20,000.00	2	set	40,000.00	2	40,000.00	0	-	0	-	0	-
36	Organic fertilizers	2,500.00	200	bag	500,000.00	0	0.00	100	250,000.00	100	250,000.00	0	-
37	14-14-14	2,000.00	10	bag	20,000.00	0	0.00	10	20,000.00	0	-	0	-

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
38	16-20-0	1,500.00	10	bag	15,000.00	0	0.00	10	15,000.00	0	-	0	-
39	46-0-0	1,500.00	10	bag	15,000.00	0	0.00	10	15,000.00	0	-	0	-
40	Sevin	1,000.00	10	bottle	10,000.00	0	0.00	10	10,000.00	0	-	0	-
41	Solomon	1,000.00	10	bottle	10,000.00	0	0.00	10	10,000.00	0	-	0	-
42	Vitigrin blue	1,000.00	10	bottle	10,000.00	0	0.00	5	5,000.00	5	5,000.00	0	-
43	Dithane	1,000.00	10	bottle	10,000.00	0	0.00	5	5,000.00	0	-	5	5,000.00
44	Herbicide Round up	1,333.33	15	liter	20,000.00	10	13,333.33	0	-	5	6,666.67	0	-
45	Garden soil	5,000.00	15	cu.m.	75,000.00	5	25,000.00	5	25,000.00	5	25,000.00	0	-
46	Knapsack Sprayer	2,000.00	4	pcs.	8,000.00	0	0.00	4	8,000.00	0	-	0	-
47	Shovel	750.00	12	pcs.	9,000.00	0	0.00	0	-	12	9,000.00	0	-
48	Crow bar	666.67	6	pcs.	4,000.00	0	0.00	0	-	6	4,000.00	0	-
49	Bolo	750.00	8	pcs.	6,000.00	0	0.00	0	-	8	6,000.00	0	-
50	Pick Matock	1,125.00	8	pcs.	9,000.00	0	0.00	0	-	8	9,000.00	0	-
51	Wheel Barrow	4,000.00	4	pcs.	16,000.00	0	0.00	0	-	4	16,000.00	0	-
52	Sprinkle (10 ltrs. Cap.)	500.00	24	pcs.	12,000.00	0	0.00	24	12,000.00	0	-	0	-
53	Rain Boots	833.33	12	pcs.	10,000.00	0	0.00	12	10,000.00	0	-	0	-
54	Rain Coat	833.33	12	pcs.	10,000.00	0	0.00	12	10,000.00	0	-	0	-
55	Budding knife	750.00	8	pcs.	6,000.00	0	0.00	4	3,000.00	4	3,000.00	0	-
56	Polythelene Plastic bag (3x3x8)	5.00	100,000	pcs.	500,000.00	0	0.00	50,000	250,000.00	0	-	50,000	250,000.00
57	Polythelene Plastic bag (4x4x10)	8.57	70,000	pcs.	600,000.00	0	0.00	0	-	35,000	300,000.00	35,000	300,000.00
58	Seedling tray	75.00	8,000	pcs.	600,000.00	0	0.00	4,000	300,000.00	0	-	4,000	300,000.00
59	Pole Sitaw seeds	1,162.00	75	kg,	87,150.00	0	0.00	75	87,150.00	0	-	0	-
60	Okra seeds	1,200.00	25	kg,	30,000.00	0	0.00	25	30,000.00	0	-	0	-
61	Kangkong seeds	524.00	25	kg,	13,100.00	0	0.00	25	13,100.00	0	-	0	-
62	Pechay seeds	700.00	25	kg,	17,500.00	0	0.00	25	17,500.00	0	-	0	-
63	Bush sitaw seeds	500.00	25	kg,	12,500.00	0	0.00	25	12,500.00	0	-	0	-
64	Mustard seeds	750.00	25	kg,	18,750.00	0	0.00	25	18,750.00	0	-	0	-
65	Squash seeds	800.00	10	kg,	8,000.00	0	0.00	10	8,000.00	0	-	0	-
66	Tomato seeds (25g)	2,500.00	100	pacl	250,000.00	0	0.00	100	250,000.00	0	-	0	-
67	Eggplant seeds (25g)	1,500.00	100	pack	150,000.00	0	0.00	100	150,000.00	0	-	0	-
68	Pepper seeds (25g)	1,500.00	100	pack	150,000.00	0	0.00	100	150,000.00	0	-	0	-
69	Ampalaya seeds (25g)	2,300.00	100	pack	230,000.00	0	0.00	100	230,000.00	0	-	0	-
70	Upo seeds (25g)	1,000.00	30	pack	30,000.00	0	0.00	0	-	30	30,000.00	0	-
71	Materials & Green House Accessories	400,000.00	1	l.s.	400,000.00	0	0.00	1	400,000.00	0	-	0	-
72	Plastic Mulch (1.21x400mx0.30cm)	3,000.00	40	p	120,000.00	40	120,000.00	0	-	0	-	0	-
73	Plastic Cover	75,000.00	4	pcs.	300,000.00	0	0.00	4	300,000.00	0	-	0	-
74	(AUV Termic)	50.00	200	liter	10,000.00	40	2,000.00	60	3,000.00	40	2,000.00	60	3,000.00
75	Procurement of Corn Hybrid seeds	5,000.00	48	bag	240,000.00	24	120,000.00	0	-	0	-	24	120,000.00
76	Pineapple slips	10.00	12,000	pcs.	120,000.00	0	0.00	12,000	120,000.00	0	-	0	-
77	Banana sucker	15.00	1,200	pcs.	18,000.00	0	0.00	1,200	18,000.00	0	-	0	-
78	Field day	73.33	300	pax	22,000.00	0	0.00	0	-	0	-	300	22,000.00
79	Provincial Nursery Annex (labor & materials)	2,500,000.00	1	unit	2,500,000.00	0	0.00	1	2,500,000.00	0	-	0	-
80	Fry mash	960.00	40	bag	38,400.00	10	9,600.00	15	14,400.00	15	14,400.00	0	-
81	Fry crumble	980.00	60	bag	58,800.00	10	9,800.00	30	29,400.00	20	19,600.00	0	-
82	Grower feeds	970.00	225	bag	218,250.00	55	53,350.00	60	58,200.00	60	58,200.00	50	48,500.00
83	Finisher feeds	547.22	225	bag	123,125.00	55	30,097.22	60	32,833.33	60	32,833.33	50	27,361.11
84	16-20-0 In-organic Fertilizer	1,000.00	20	bag	20,000.00	4	4,000.00	8	8,000.00	4	4,000.00	4	4,000.00

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						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
85	14-14-14 In-organic fertilizer	1,250.00	10	bag	12,500.00	2	2,500.00	4	5,000.00	2	2,500.00	2	2,500.00
86	46-0-0 In-organic fertilizer	1,200.00	10	bag	12,000.00	2	2,400.00	4	4,800.00	2	2,400.00	2	2,400.00
87	Chicken manure	65.00	200	bag	13,000.00	100	6,500.00	0	-	100	6,500.00	0	-
88	Agricultural Lime	700.00	20	bag	14,000.00	10	7,000.00	0	-	10	7,000.00	0	-
89	Insecticide	700.00	6	liter	4,200.00	3	2,100.00	1	700.00	2	1,400.00	0	-
90	Herbicide	800.00	6	liter	4,800.00	1	800.00	2	1,600.00	1	800.00	2	1,600.00
91	Mulloside	1,000.00	6	liter	6,000.00	3	3,000.00	1	1,000.00	2	2,000.00	0	-
92	Fuel (Diesel/Gasoline)	45.00	3,600	liter	162,000.00	900	40,500.00	900	40,500.00	900	40,500.00	900	40,500.00
93	Grease	300.00	2	liter	600.00	1	300.00	0	-	1	300.00	0	-
94	Oil	200.00	24	liter	4,800.00	6	1,200.00	6	1,200.00	6	1,200.00	6	1,200.00
95	Packing belt	20.00	10	ft.	200.00	2	40.00	4	80.00	2	40.00	2	40.00
96	Fan belt	530.63	8	pcs.	4,245.00	2	1,061.25	2	1,061.25	2	1,061.25	2	1,061.25
97	Medical Oxygen	1,200.00	12	tank	14,400.00	3	3,600.00	3	3,600.00	3	3,600.00	3	3,600.00
98	Plastic bag	1,500.00	15	pack	22,500.00	3	4,500.00	5	7,500.00	5	7,500.00	2	3,000.00
99	Rubber band	25.00	30	box	750.00	6	150.00	9	225.00	9	225.00	6	150.00
100	A net	7,000.00	2	bale	14,000.00	0	0.00	2	14,000.00	0	-	0	-
101	B net	7,000.00	2	bale	14,000.00	0	0.00	2	14,000.00	0	-	0	-
102	DD net #17 Double width	7,000.00	2	bale	14,000.00	0	0.00	2	14,000.00	0	-	0	-
103	Nylon net #17 Double width	14,000.00	2	bale	28,000.00	0	0.00	2	28,000.00	0	-	0	-
104	P.E. net #14	7,000.00	4	pcs.	28,000.00	0	0.00	4	28,000.00	0	-	0	-
105	P.E. rope #17	8,000.00	3	roll	24,000.00	0	0.00	3	24,000.00	0	-	0	-
106	P.E. rope #12	600.00	4	roll	2,400.00	0	0.00	4	2,400.00	0	-	0	-
107	P.E. rope#8	500.00	3	roll	1,500.00	0	0.00	3	1,500.00	0	-	0	-
108	P.E. rope #2	358.33	3	roll	1,075.00	0	0.00	3	1,075.00	0	-	0	-
109	Nylon net #14 Double width	7,000.00	2	bale	14,000.00	0	0.00	2	14,000.00	0	-	0	-
110	Plastic floater	50.00	100	pcs.	5,000.00	0	0.00	100	5,000.00	0	-	0	-
111	Lead sinker	200.00	10	kg,	2,000.00	0	0.00	10	2,000.00	0	-	0	-
112	Pail	100.00	10	pcs.	1,000.00	4	400.00	2	200.00	4	400.00	0	-
113	Banyera	700.00	4	pcs.	2,800.00	0	0.00	4	2,800.00	0	-	0	-
114	Fine mesh net	5,000.00	4	bale	20,000.00	0	0.00	4	20,000.00	0	-	0	-
115	Burb wire	1,700.00	20	roll	34,000.00	0	0.00	20	34,000.00	0	-	0	-
116	Tie wire	200.00	10	kg,	2,000.00	0	0.00	10	2,000.00	0	-	0	-
117	Flashlight	1,000.00	4	pcs.	4,000.00	0	0.00	0	-	4	4,000.00	0	-
118	Rain coat	700.00	12	pcs.	8,400.00	0	0.00	12	8,400.00	0	-	0	-
119	Rubber boots	650.00	12	pcs.	7,800.00	0	0.00	12	7,800.00	0	-	0	-
120	Scientific calculator	1,500.00	3	pcs.	4,500.00	3	4,500.00	0	-	0	-	0	-
121	Kitchen utensils	20,000.00	1	set	20,000.00	0	0.00	1	20,000.00	0	-	0	-
122	Farm supplies	30,000.00	1	set	30,000.00	0	0.00	1	30,000.00	0	-	0	-
123	Table glass pad	2,000.00	5	pcs.	10,000.00	5	10,000.00	0	-	0	-	0	-
124	Bulb 18w led	300.00	50	pcs.	15,000.00	20	6,000.00	10	3,000.00	10	3,000.00	10	3,000.00
125	Electrical tape	150.00	4	pcs.	600.00	4	600.00	0	-	0	-	0	-
126	Electricwire #12TWN	1,500.00	10	box	15,000.00	0	0.00	10	15,000.00	0	-	0	-
127	KIA K2700 (4x4)	1,100,000.00	1	unit	1,100,000.00	1	1,100,000.00	0	-	0	-	0	-
128	Repair of Admin. Office bldg.	1,111,000.00	1	unit	1,111,000.00	0	0.00	1	1,111,000.00	0	-	0	-
129	Repair of Warehouse/Bodega	1,100,000.00	1	unit	1,100,000.00	0	0.00	1	1,100,000.00	0	-	0	-
130	Sewing Machine (HD) & Accessories	30,000.00	1	unit	30,000.00	1	30,000.00	0	-	0	-	0	-
131	Aerator	3,500.00	10	pcs.	35,000.00	0	0.00	10	35,000.00	0	-	0	-

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						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
132	Water system	450,000.00	1	unit	450,000.00	0	0.00	1	450,000.00	0	-	0	-
133	Monoblock chair	450.00	50	pcs.	22,500.00	50	22,500.00	0	-	0	-	0	-
134	Executive chair	12,000.00	5	unit	60,000.00	5	60,000.00	0	-	0	-	0	-
135	Aircon window type	32,000.00	2	unit	64,000.00	2	64,000.00	0	-	0	-	0	-
136	Sala set w/ center table	55,000.00	1	set	55,000.00	1	55,000.00	0	-	0	-	0	-
137	Dining table	25,855.00	1	unit	25,855.00	1	25,855.00	0	-	0	-	0	-
138	Bahay Kubo (Assembled)	21,000.00	2	unit	42,000.00	2	42,000.00	0	-	0	-	0	-
139	Laptop computer core i7	68,000.00	1	unit	68,000.00	0	0.00	1	68,000.00	0	-	0	-
140	Epson printer continues ink	12,000.00	1	unit	12,000.00	0	0.00	1	12,000.00	0	-	0	-
141	Stand fan	2,000.00	1	pcs.	2,000.00	1	2,000.00	0	-	0	-	0	-
142	Color TV 50"	65,000.00	1	unit	65,000.00	1	65,000.00	0	-	0	-	0	-
143	Sports Motorcycle	100,000.00	1	unit	100,000.00	1	100,000.00	0	-	0	-	0	-
144	PALOS	17,857.14	7	meeting	125,000.00	1	17,857.14	3	53,571.43	1	17,857.14	2	35,714.29
145	(MFARMC)	17,857.14	7	meeting	125,000.00	1	17,857.14	3	53,571.43	1	17,857.14	2	35,714.29
146	a. Conduct of PAFC Regular monthly meeting	12,000.00	6	meeting	72,000.00	1	12,000.00	2	24,000.00	1	12,000.00	2	24,000.00
147	b. Conduct of PAFC Year End Review	20,000.00	1	meeting	20,000.00	0	0.00	0	-	0	-	1	20,000.00
148	c. Agri-Link PAFC & Farmers	100,000.00	1	meeting	100,000.00	0	0.00	0	-	0	-	1	100,000.00
149	d. Uniform of Officers & Members	29,000.00	2	pcs.	58,000.00	1	29,000.00	0	-	0	-	1	29,000.00
150	Conduct meeting & Planning Workshops	15,000.00	3	meeting	45,000.00	1	15,000.00	1	15,000.00	0	-	1	15,000.00
151	a. Provincial Youth Camp	70,000.00	1	youth camp	70,000.00	0	0.00	1	70,000.00	0	-	0	-
152	b. Regional Youth Camp	20,000.00	1	youth camp	20,000.00	0	0.00	1	20,000.00	0	-	0	-
153	c. Natuional Youth Camp	20,000.00	1	convention	20,000.00	0	0.00	1	20,000.00	0	-	0	-
154	Capacity Enhancement Training	25,000.00	2	Training	50,000.00	0	0.00	1	25,000.00	1	25,000.00	0	-
155	IV. FISH CONSERVATION WEEK CELEBRATION	100,000.00	1	activity	100,000.00	0	0.00	1	100,000.00	0	-	0	-
156	Review	15,000.00	4	meeting	60,000.00	1	15,000.00	1	15,000.00	0	-	2	30,000.00
157	2. Preparation/Packaging of Scrapbook of	40,000.00	1	pcs.	40,000.00	1	40,000.00	0	-	0	-	0	-
158	4. Prizes for Prov'l. Gawad Saka 2019 Winners	155,000.00	1	l.s.	155,000.00	0	0.00	1	155,000.00	0	-	0	-
159	5. Awarding (Catering for Dinner)	40,000.00	1	cover	40,000.00	0	0.00	1	40,000.00	0	-	0	-
160	6. Token for Regional & Nat'l. Evaluators	30,000.00	2	l.s.	60,000.00	1	30,000.00	0	-	1	30,000.00	0	-
161	7. Gawad Saka TEV (Additional TEV for	70,000.00	1	l.s.	70,000.00	1	70,000.00	0	-	0	-	0	-
162	b. Purchase of Small Farm Tractors (36hp)	1,000,000.00	2	unit	2,000,000.00	2	2,000,000.00	0	-	0	-	0	-
163	c. Purchase of Combines Hartvester	3,000,000.00	2	unit	6,000,000.00	2	6,000,000.00	0	-	0	-	0	-
164	d. Post Harvest Facilities	26,666,666.67	3	unit	80,000,000.00	3	80,000,000.00	0	-	0	-	0	-
	TOTAL				105,117,000.00		90,681,401.09		11,081,667.44		1,736,840.54		1,617,090.93

Prepared by:

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Administrative Officer III

Noted by:

(SGD) RODRIGO T. SAWIT
BAC Chairperson

Approved by:

(SGD) FAUSTINO G. DY III
Provincial Governor