



**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
DRUGS & MEDICINES, I.V. FLUIDS AND VETERINARY MEDICINES & SUPPLIES**

Province : **I S A B E L A**

Plan Control No. :					Planned Amount				Page 1 of 18 pages				
Department / Office : Provincial Government of Isabela					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0001	Acetylcysteine 100mg	21.00	1,000	sachet	21,000.00	300	6,300.00	100	2,100.00	300	6,300.00	300	6,300.00
0002	Acetylcysteine 200mg granules	26.78	13,900	sachet	372,172.50	3,525	94,381.88	3,325	89,026.88	3,525	94,381.88	3,525	94,381.88
0003	Acetylcysteine 600mg Effervescent tablet	44.63	10,400	tablet	464,100.00	2,850	127,181.25	2,650	118,256.25	2,450	109,331.25	2,450	109,331.25
0004	Activated Charcoal	519.75	180	pack	93,555.00	45	23,388.75	46	23,908.50	44	22,869.00	45	23,388.75
0005	Acyclovir 200mg tablet	5.51	1,000	tablet	5,512.50	250	1,378.13	250	1,378.13	250	1,378.13	250	1,378.13
0006	Acyclovir 400mg tablet	16.21	920	tablet	14,915.04	305	4,944.66	205	3,323.46	205	3,323.46	205	3,323.46
0007	Adsorbed Tetanus Toxoid 40 IU ampule	138.34	28,260	ampule	3,909,417.75	7,120	984,963.00	6,910	955,912.13	7,120	984,963.00	7,110	983,579.63
0008	Alaxan FR 500mg tablet capsule	18.90	2,060	ampule	38,934.00	520	9,828.00	510	9,639.00	520	9,828.00	510	9,639.00
0009	Allopurinol 100mg tablet	4.99	9,900	tablet	49,376.25	2,475	12,344.06	2,475	12,344.06	2,475	12,344.06	2,475	12,344.06
0010	Allopurinol 300mg tablet	9.98	4,820	tablet	48,079.50	1,555	15,511.13	1,055	10,523.63	1,105	11,022.38	1,105	11,022.38
0011	Aluminum Magnesium Hydroxide suspension, 120ml	36.65	5,224	bottle	191,433.48	1,306	47,858.37	1,306	47,858.37	1,306	47,858.37	1,306	47,858.37
0012	Aluminum Magnesium Hydroxide 200mg tablet	2.10	40,880	bottle	85,848.00	10,220	21,462.00	10,220	21,462.00	10,220	21,462.00	10,220	21,462.00
0013	Ambroxol drops, 15ml	15.75	2,072	bottle	32,634.00	518	8,158.50	518	8,158.50	518	8,158.50	518	8,158.50
0014	Ambroxol 15mg/5ml syrup, 60ml	36.75	2,316	bottle	85,113.00	574	21,094.50	574	21,094.50	574	21,094.50	594	21,829.50
0015	Ambroxol 30mg tablet	2.94	31,500	tablet	92,610.00	8,050	23,667.00	7,550	22,197.00	7,950	23,373.00	7,950	23,373.00
0016	Amikacin Sulfate 50mg/ml 2ml vial	50.40	8,200	vial	413,280.00	2,050	103,320.00	2,050	103,320.00	2,050	103,320.00	2,050	103,320.00
0017	Aminophylline 25mg/ml, 10ml ampule	29.94	11,290	ampule	337,971.80	2,723	81,514.37	2,822	84,477.98	2,862	85,675.40	2,883	86,304.05
0018	Amino Acid with Sorbitol 500ml (Aminogen-S)	1,050.00	4,980	bottle	5,229,000.00	1,245	1,307,250.00	1,245	1,307,250.00	1,245	1,307,250.00	1,245	1,307,250.00
0019	Amino Acid in 5% Sorbitol ampule (Astymin-3)	735.00	240	ampule	176,400.00	60	44,100.00	60	44,100.00	60	44,100.00	60	44,100.00
0020	Amiodarone 50mg/ml 3ml ampule	248.75	97	ampule	24,128.27	27	6,716.12	22	5,472.39	21	5,223.65	27	6,716.12
0021	Amlodipine 5mg tablet	4.15	50,200	tablet	208,204.50	13,850	57,442.88	13,750	57,028.13	11,250	46,659.38	11,350	47,074.13
0022	Amlodipine 10mg tablet	9.24	180,800	tablet	1,670,592.00	45,250	418,110.00	45,150	417,186.00	45,050	416,262.00	45,350	419,034.00
0023	Amlodipine 5mg + Telmisartan 40mg tablet (Twynsta)	185.01	2,800	tablet	518,028.00	680	125,806.80	680	125,806.80	720	133,207.20	720	133,207.20
0024	Amoxicillin 100mg/ml Drops, 15ml	44.05	5,900	bottle	259,880.25	1,455	64,089.11	1,455	64,089.11	1,495	65,851.01	1,495	65,851.01
0025	Amoxicillin 250mg/5ml suspension, 60ml	50.30	9,868	bottle	496,311.06	2,467	124,077.77	2,467	124,077.77	2,417	121,563.02	2,517	126,592.52
0026	Amoxicillin 250mg capsule	4.04	28,000	capsule	113,190.00	7,050	28,499.63	6,850	27,691.13	7,050	28,499.63	7,050	28,499.63
0027	Amoxicillin 500mg capsule	4.57	207,100	capsule	945,929.25	51,680	236,048.40	51,680	236,048.40	51,700	236,139.75	52,040	237,692.70
0028	Ampicillin 250mg vial	19.95	29,400	vial	586,530.00	7,350	146,632.50	7,350	146,632.50	7,350	146,632.50	7,350	146,632.50
0029	Ampicillin 500mg vial	20.79	123,500	vial	2,567,565.00	30,855	641,475.45	30,855	641,475.45	30,875	641,891.25	30,915	642,722.85
0030	Ampicillin 1g vial	21.00	16,000	vial	336,000.00	4,053	85,113.00	3,849	80,829.00	4,049	85,029.00	4,049	85,029.00

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0031	Ampicillin + Sulbactam 750mg vial	262.50	800	vial	210,000.00	201	52,762.50	201	52,762.50	200	52,500.00	198	51,975.00
0032	Ampicillin + Sulbactam 1.5g vial	409.40	8,240	vial	3,373,414.80	2,061	843,763.10	2,061	843,763.10	2,060	843,353.70	2,058	842,534.91
0033	Anti-rabies vaccine vial (Verorab)	2,656.50	10,800	vial	28,690,200.00	2,695	7,159,267.50	2,695	7,159,267.50	2,705	7,185,832.50	2,705	7,185,832.50
0034	Anti-rabies vaccine vial (Rabipur)	2,940.00	12,200	vial	35,868,000.00	3,095	9,099,300.00	3,095	9,099,300.00	3,005	8,834,700.00	3,005	8,834,700.00
0035	Anti-rabies Immunoglobulin 200 i.u. vial (Favirab)	2,940.00	400	vial	1,176,000.00	95	279,300.00	95	279,300.00	105	308,700.00	105	308,700.00
0036	Anti-rabies Immunoglobulin 200 i.u. vial (Equirab)	2,457.00	8,040	vial	19,754,280.00	2,015	4,950,855.00	2,015	4,950,855.00	2,005	4,926,285.00	2,005	4,926,285.00
0037	Anti-snake Venom vial	999.60	73	vial	72,970.80	19	18,992.40	18	17,992.80	18	17,992.80	18	17,992.80
0038	Anti-Tetanus Serum 1,500 units vial	117.39	21,730	vial	2,550,884.70	5,433	637,779.87	5,429	637,310.31	5,434	637,897.26	5,434	637,897.26
0039	Anti-Tetanus Serum 3,000 units vial	204.75	26,224	vial	5,369,364.00	6,558	1,342,750.50	6,554	1,341,931.50	6,558	1,342,750.50	6,554	1,341,931.50
0040	Anti-Tetanus Serum 5,000 units vial	141.49	720	vial	101,871.00	180	25,467.75	180	25,467.75	180	25,467.75	180	25,467.75
0041	Ascorbic Acid Drops, 30ml	29.14	4,082	bottle	118,939.28	1,020	29,720.25	1,020	29,720.25	1,021	29,749.39	1,021	29,749.39
0042	Ascorbic Acid 100mg/5ml syrup, 60ml	29.93	10,154	bottle	303,858.45	2,538	75,949.65	2,538	75,949.65	2,539	75,979.58	2,539	75,979.58
0043	Ascorbic Acid 100mg/5ml syrup, 120ml	39.86	864	bottle	34,437.31	216	8,609.33	216	8,609.33	216	8,609.33	216	8,609.33
0044	Ascorbic Acid 500mg tablet	2.31	125,200	tablet	289,212.00	31,100	71,841.00	31,100	71,841.00	31,100	71,841.00	31,900	73,689.00
0045	Ascorbic Acid ampule	40.64	1,800	ampule	73,143.00	450	18,285.75	450	18,285.75	450	18,285.75	450	18,285.75
0046	Ascorbic Acid + Zinc drops	63.00	696	bottle	43,848.00	184	11,592.00	164	10,332.00	184	11,592.00	164	10,332.00
0047	Aspirin 30mg tablet ()	3.10	620	tablet	1,920.45	140	433.65	120	371.70	190	588.53	170	526.58
0048	Aspirin 80mg tablet	4.20	9,840	tablet	41,328.00	2,440	10,248.00	2,440	10,248.00	2,480	10,416.00	2,480	10,416.00
0049	Atenolol 50mg tablet	5.25	4,380	tablet	22,995.00	1,096	5,754.00	1,096	5,754.00	1,095	5,748.75	1,093	5,738.25
0050	Atorvastatin Calcium 10mg tablet ()	31.50	200	tablet	6,300.00	51	1,606.50	51	1,606.50	50	1,575.00	48	1,512.00
0051	Atorvastatin Calcium 20mg tablet ()	39.90	3,600	tablet	143,640.00	900	35,910.00	900	35,910.00	900	35,910.00	900	35,910.00
0052	Atorvastatin Calcium 40mg tablet ()	49.88	8,300	tablet	413,962.50	2,320	115,710.00	2,320	115,710.00	1,830	91,271.25	1,830	91,271.25
0053	Atracurium 25mg/2.5ml ampule	157.50	60	ampule	9,450.00	15	2,362.50	15	2,362.50	15	2,362.50	15	2,362.50
0054	Atropine Sulfate 1mg/ml, ampule	16.80	2,720	ampule	45,696.00	580	9,744.00	680	11,424.00	735	12,348.00	725	12,180.00
0055	Azithromycin 200mg/5ml suspension ()	487.56	169	bottle	82,398.02	46	22,427.86	41	19,990.05	41	19,990.05	41	19,990.05
0056	Azithromycin 500mg tablet ()	47.25	5,600	tablet	264,600.00	1,401	66,197.25	1,401	66,197.25	1,400	66,150.00	1,398	66,055.50
0057	Baclofen 10mg tablet	34.65	1,200	tablet	41,580.00	300	10,395.00	300	10,395.00	300	10,395.00	300	10,395.00
0058	Benzalkonium Cl 0.01% + Cetrimide 0.2% Cream 55g (Drapolene)	263.55	12	tube	3,162.60	3	790.65	3	790.65	3	790.65	3	790.65
0059	Benzathine Benzylpenicillin Sodium 1.2million units vial	78.23	64	vial	5,006.40	14	1,095.15	14	1,095.15	18	1,408.05	18	1,408.05
0060	Betahistine Mesilate 8mg tablet (Serc)	22.41	4,100	tablet	91,868.70	1,000	22,407.00	1,000	22,407.00	1,050	23,527.35	1,050	23,527.35
0061	Betahistine Mesilate 16mg tablet	47.93	9,700	tablet	464,894.33	2,425	116,223.58	2,425	116,223.58	2,425	116,223.58	2,425	116,223.58
0062	Betahistine Mesilate 24mg tablet	73.45	3,000	tablet	220,342.50	750	55,085.63	750	55,085.63	750	55,085.63	750	55,085.63
0063	Betamethasone Ointment 0.1% 5gm, tube	86.10	304	tube	26,174.40	76	6,543.60	76	6,543.60	76	6,543.60	76	6,543.60
0064	Bioflu tablet	17.33	1,500	tablet	25,987.50	300	5,197.50	400	6,930.00	400	6,930.00	400	6,930.00
0065	Biogesic 500mg tablet	9.37	1,500	tablet	14,049.00	300	2,809.80	300	2,809.80	300	2,809.80	600	5,619.60
0066	Bisacodyl Hydrochloride 5mg tablet	2.89	400	tablet	1,155.00	100	288.75	100	288.75	50	144.38	150	433.13
0067	Bisacodyl Hydrochloride 10mg tablet	3.15	900	tablet	2,835.00	205	645.75	205	645.75	250	787.50	240	756.00
0068	Bisacodyl Suppository 5mg, Pedia	21.46	570	piece	12,233.34	142	3,047.60	143	3,069.07	142	3,047.60	143	3,069.07
0069	Bisacodyl Suppository 10mg, Adult ()	52.50	1,450	piece	76,125.00	362	19,005.00	363	19,057.50	362	19,005.00	363	19,057.50
0070	Bitagen 500ml	1,260.00	1,360	bottle	1,713,600.00	336	423,360.00	336	423,360.00	344	433,440.00	344	433,440.00

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0071	Budesonide 250mcg nebule	39.90	4,300	nebule	171,570.00	1,050	41,895.00	1,050	41,895.00	1,100	43,890.00	1,100	43,890.00
0072	Bupivacaine 0.5% Spinal heavy 4ml ampule ()	628.95	1,006	ampule	632,723.70	176	110,695.20	176	110,695.20	327	205,666.65	327	205,666.65
0073	Bupivacaine 0.5% Spinal heavy 4ml ampule (Sensorcaine)	1,260.00	5,806	ampule	7,315,560.00	1,454	1,832,040.00	1,450	1,827,000.00	1,451	1,828,260.00	1,451	1,828,260.00
0074	Burn Ointment 15mg	145.74	50	tube	7,287.00	10	1,457.40	10	1,457.40	10	1,457.40	20	2,914.80
0075	Buscopan 10mg capsule	27.46	3,700	capsule	101,592.75	800	21,966.00	800	21,966.00	800	21,966.00	1,300	35,694.75
0076	Butamirate Citrate Forte 50mg tablet ()	11.29	11,600	tablet	130,935.00	2,895	32,677.31	2,895	32,677.31	2,900	32,733.75	2,910	32,846.63
0077	Butorphanol Tartrate 2mg/ml ampule	556.50	3,000	ampule	1,669,500.00	750	417,375.00	750	417,375.00	750	417,375.00	750	417,375.00
0078	Calcium Carbonate 500mg tablet ()	4.73	1,700	tablet	8,032.50	400	1,890.00	400	1,890.00	450	2,126.25	450	2,126.25
0079	Calcium Carbonate + Vit. D3 capsule	6.09	1,200	capsule	7,308.00	300	1,827.00	300	1,827.00	300	1,827.00	300	1,827.00
0080	Calcium Gluconate 10% in 10ml ampule	25.73	412	ampule	10,598.70	103	2,649.68	103	2,649.68	103	2,649.68	103	2,649.68
0081	Captopril 25mg tablet	3.68	26,400	tablet	97,020.00	6,100	22,417.50	6,100	22,417.50	7,100	26,092.50	7,100	26,092.50
0082	Carbamazepine 200mg tablet	1.46	100	tablet	145.95	20	29.19	20	29.19	30	43.79	30	43.79
0083	Carbocisteine 100mg/15ml Drops	28.88	1,636	bottle	47,239.50	394	11,376.75	394	11,376.75	424	12,243.00	424	12,243.00
0084	Carbocisteine 100mg/5ml syrup, 60ml	17.59	876	bottle	15,406.65	204	3,587.85	204	3,587.85	234	4,115.48	234	4,115.48
0085	Carbocisteine 250mg/5ml syrup, 60ml	39.90	2,540	bottle	101,346.00	620	24,738.00	620	24,738.00	650	25,935.00	650	25,935.00
0086	Carbocisteine 500mg capsule	2.84	48,800	capsule	138,348.00	12,200	34,587.00	12,200	34,587.00	12,200	34,587.00	12,200	34,587.00
0087	Carvedilol 6.25mg tablet	9.45	15,700	tablet	148,365.00	4,670	44,131.50	4,670	44,131.50	3,180	30,051.00	3,180	30,051.00
0088	Catapres 75mg tablet	60.90	3,200	tablet	194,880.00	800	48,720.00	800	48,720.00	800	48,720.00	800	48,720.00
0089	Cefachlor 50mg/ml drops, 20ml	89.25	200	bottle	17,850.00	51	4,551.75	51	4,551.75	50	4,462.50	48	4,284.00
0090	Cefachlor 100mg/ml drops, 50ml	77.70	288	bottle	22,377.60	72	5,594.40	72	5,594.40	72	5,594.40	72	5,594.40
0091	Cefachlor 50mg/5ml suspension, 60ml	157.50	1,438	bottle	226,485.00	342	53,865.00	332	52,290.00	382	60,165.00	382	60,165.00
0092	Cefalexin 100mg/ml drops, 15ml	36.75	2,570	bottle	94,447.50	640	23,520.00	600	22,050.00	640	23,520.00	690	25,357.50
0093	Cefalexin 250mg/5ml suspension, 60ml	57.75	7,728	bottle	446,292.00	1,932	111,573.00	1,882	108,685.50	1,932	111,573.00	1,982	114,460.50
0094	Cefalexin 250mg capsule	2.89	18,000	capsule	51,975.00	4,500	12,993.75	4,500	12,993.75	4,500	12,993.75	4,500	12,993.75
0095	Cefalexin 500mg capsule	5.25	299,200	capsule	1,570,800.00	74,790	392,647.50	74,810	392,752.50	74,790	392,647.50	74,810	392,752.50
0096	Cefazolin 1gm vial	45.36	28,000	vial	1,270,080.00	7,003	317,656.08	6,999	317,474.64	6,999	317,474.64	6,999	317,474.64
0097	Cefepime 1g vial	250.43	170	vial	42,572.25	40	10,017.00	40	10,017.00	45	11,269.13	45	11,269.13
0098	Cefixime 100mg/ml, 100ml drops	346.08	1,632	bottle	564,802.56	408	141,200.64	408	141,200.64	408	141,200.64	408	141,200.64
0099	Cefixime 100mg/5ml suspension, 60ml	304.08	312	bottle	94,872.96	78	23,718.24	78	23,718.24	78	23,718.24	78	23,718.24
0100	Cefixime 100mg capsule	22.42	800	capsule	17,934.00	195	4,371.41	195	4,371.41	200	4,483.50	210	4,707.68
0101	Cefixime 200mg capsule	26.25	3,200	capsule	84,000.00	795	20,868.75	795	20,868.75	800	21,000.00	810	21,262.50
0102	Ceftazidime 1gm vial	170.10	3,600	vial	612,360.00	900	153,090.00	900	153,090.00	900	153,090.00	900	153,090.00
0103	Ceftriaxone 1gm vial	71.40	115,400	vial	8,239,560.00	28,850	2,059,890.00	28,850	2,059,890.00	28,850	2,059,890.00	28,850	2,059,890.00
0104	Cefuroxime 250mg/5ml suspension 60ml	294.00	1,088	bottle	319,872.00	247	72,618.00	247	72,618.00	297	87,318.00	297	87,318.00
0105	Cefuroxime 250mg tablet	39.90	144	tablet	5,745.60	36	1,436.40	36	1,436.40	36	1,436.40	36	1,436.40
0106	Cefuroxime 500mg tablet	51.45	63,000	tablet	3,241,350.00	16,750	861,787.50	16,750	861,787.50	14,750	758,887.50	14,750	758,887.50
0107	Cefuroxime 750mg vial	67.99	167,000	vial	11,353,912.50	41,740	2,837,798.25	41,740	2,837,798.25	41,760	2,839,158.00	41,760	2,839,158.00
0108	Celecoxib 200mg capsule	12.60	78,200	capsule	985,320.00	19,600	246,960.00	19,400	244,440.00	19,600	246,960.00	19,600	246,960.00
0109	Cetirizine 1mg/ml 30ml drops	79.28	1,944	bottle	154,110.60	630	49,943.25	630	49,943.25	342	27,112.05	342	27,112.05
0110	Cetirizine 10mg/ml 10ml drops	49.14	1,872	bottle	91,990.08	468	22,997.52	468	22,997.52	468	22,997.52	468	22,997.52

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0111	Cetirizine 5mg/5ml syrup, 30ml	142.80	288	bottle	41,126.40	72	10,281.60	72	10,281.60	72	10,281.60	72	10,281.60
0112	Cetirizine 1mg/ml syrup, 60ml	105.00	3,092	bottle	324,660.00	917	96,285.00	917	96,285.00	629	66,045.00	629	66,045.00
0113	Cetirizine 10mg tablet	4.73	83,000	tablet	392,175.00	20,800	98,280.00	20,800	98,280.00	20,700	97,807.50	20,700	97,807.50
0114	Chloramphenicol 125mg/5ml suspension, 60ml	47.25	948	bottle	44,793.00	238	11,245.50	238	11,245.50	237	11,198.25	235	11,103.75
0115	Chloramphenicol 500mg capsule	5.25	19,980	capsule	104,895.00	4,970	26,092.50	4,970	26,092.50	5,020	26,355.00	5,020	26,355.00
0116	Chloramphenicol 1gm vial	58.80	11,310	vial	665,028.00	2,840	166,992.00	2,640	155,232.00	2,840	166,992.00	2,990	175,812.00
0117	Chlorpheniramine Maleate 2mg/5ml suspension, 60ml	29.93	1,490	bottle	44,588.25	372	11,132.10	372	11,132.10	373	11,162.03	373	11,162.03
0118	Chlorpheniramine Maleate 4mg tablet	2.05	20,000	tablet	40,950.00	5,050	10,339.88	4,850	9,930.38	5,050	10,339.88	5,050	10,339.88
0119	Chlorpheniramine Maleate 10mg/ml ampule	24.26	1,630	ampule	39,535.65	371	8,998.61	371	8,998.61	370	8,974.35	518	12,564.09
0120	Cimetidine 100mg/ml ampule	73.08	100	ampule	7,308.00	20	1,461.60	20	1,461.60	30	2,192.40	30	2,192.40
0121	Cinnarizine 25mg tablet	3.05	78,900	tablet	240,250.50	19,725	60,062.63	19,725	60,062.63	19,725	60,062.63	19,725	60,062.63
0122	Cinnarizine 75mg tablet	52.50	2,400	tablet	126,000.00	600	31,500.00	600	31,500.00	600	31,500.00	600	31,500.00
0123	Ciprofloxacin 500mg tablet	4.99	145,000	tablet	723,187.50	36,250	180,796.88	36,250	180,796.88	36,250	180,796.88	36,250	180,796.88
0124	Ciprofloxacin 200mg vial 100ml	208.43	5,540	vial	1,154,674.50	1,360	283,458.00	1,360	283,458.00	1,410	293,879.25	1,410	293,879.25
0125	Citicholine 500mg capsule	77.91	6,400	capsule	498,624.00	1,580	123,097.80	1,580	123,097.80	1,620	126,214.20	1,620	126,214.20
0126	Citicholine 250mg/4ml ampule	288.75	9,900	ampule	2,858,625.00	2,465	711,768.75	2,465	711,768.75	2,485	717,543.75	2,485	717,543.75
0127	Clarithromycin 125mg/5ml suspension, 60ml	288.23	264	bottle	76,091.40	66	19,022.85	66	19,022.85	66	19,022.85	66	19,022.85
0128	Clarithromycin 250mg/5ml suspension, 60ml	524.53	576	bottle	302,127.84	144	75,531.96	144	75,531.96	144	75,531.96	144	75,531.96
0129	Clarithromycin 500mg tablet	31.50	3,900	tablet	122,850.00	900	28,350.00	900	28,350.00	900	28,350.00	1,200	37,800.00
0130	Clindamycin 150mg capsule	3.68	400	capsule	1,470.00	100	367.50	100	367.50	100	367.50	100	367.50
0131	Clindamycin 300mg capsule	9.66	24,200	capsule	233,772.00	6,050	58,443.00	6,050	58,443.00	6,050	58,443.00	6,050	58,443.00
0132	Clindamycin 150mg/ml 4ml vial	485.10	2,460	vial	1,193,346.00	615	298,336.50	615	298,336.50	615	298,336.50	615	298,336.50
0133	Clobetasol Propionate 5g cream ()	89.67	72	tube	6,456.24	18	1,614.06	18	1,614.06	18	1,614.06	18	1,614.06
0134	Clonidine 75mcg tablet	26.25	36,400	tablet	955,500.00	9,200	241,500.00	8,900	233,625.00	9,200	241,500.00	9,100	238,875.00
0135	Clonidine 75mcg/ml 1ml ampule	177.45	64	ampule	11,356.80	14	2,484.30	14	2,484.30	18	3,194.10	18	3,194.10
0136	Clonidine 150mcg/ml 1ml ampule ()	193.20	1,232	ampule	238,022.40	308	59,505.60	307	59,312.40	308	59,505.60	309	59,698.80
0137	Clopidogrel 75mg tablet	29.19	31,400	tablet	916,566.00	8,830	257,747.70	8,830	257,747.70	6,870	200,535.30	6,870	200,535.30
0138	Cloxacillin 125mg/5ml suspension, 60ml	36.75	2,066	bottle	75,925.50	516	18,963.00	516	18,963.00	517	18,999.75	517	18,999.75
0139	Cloxacillin 250mg/5ml suspension, 60ml	67.15	5,108	bottle	342,989.43	1,277	85,747.36	1,277	85,747.36	1,277	85,747.36	1,277	85,747.36
0140	Cloxacillin 250mg capsule	4.20	10,800	capsule	45,360.00	2,700	11,340.00	2,700	11,340.00	2,700	11,340.00	2,700	11,340.00
0141	Cloxacillin 500mg capsule	5.67	140,800	capsule	798,336.00	35,250	199,867.50	35,150	199,300.50	35,250	199,867.50	35,150	199,300.50
0142	Cloxacillin 500mg vial	37.59	8,150	vial	306,358.50	2,020	75,931.80	2,010	75,555.90	2,060	77,435.40	2,060	77,435.40
0143	Colchicine 500mg tablet	6.04	1,300	tablet	7,848.75	320	1,932.00	320	1,932.00	325	1,962.19	335	2,022.56
0144	Cotrimoxazole 200mg/40mg/5ml suspension, 60ml	26.25	2,972	bottle	78,015.00	718	18,847.50	718	18,847.50	768	20,160.00	768	20,160.00
0145	Cotrimoxazole 400mg/80mg/5ml suspension, 60ml	35.44	500	bottle	17,718.75	100	3,543.75	100	3,543.75	150	5,315.63	150	5,315.63
0146	Cotrimoxazole 400mg/80mg tablet	2.89	7,200	tablet	20,790.00	1,800	5,197.50	1,800	5,197.50	1,800	5,197.50	1,800	5,197.50
0147	Cotrimoxazole 800mg/160mg tablet	3.41	33,400	tablet	113,977.50	8,250	28,153.13	8,250	28,153.13	8,350	28,494.38	8,550	29,176.88
0148	Co-Amoxiclav 156.25mg/5ml suspension, 60ml	214.99	144	bottle	30,958.20	36	7,739.55	36	7,739.55	36	7,739.55	36	7,739.55
0149	Co-Amoxiclav 312.5mg/5ml suspension, 60ml	312.90	2,484	bottle	777,243.60	672	210,268.80	652	204,010.80	580	181,482.00	580	181,482.00
0150	Co-Amoxiclav 375mg tablet	16.80	400	tablet	6,720.00	80	1,344.00	80	1,344.00	120	2,016.00	120	2,016.00

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0151	Co-Amoxiclav 625mg tablet	24.98	113,900	tablet	2,845,165.05	29,250	730,650.38	29,050	725,654.48	27,750	693,181.13	27,850	695,679.08
0152	D5%-0.3% NaCl, 500ml	71.40	78,880	bottle	5,632,032.00	19,620	1,400,868.00	19,620	1,400,868.00	19,620	1,400,868.00	20,020	1,429,428.00
0153	D5%-0.3% NaCl, 1000ml	73.50	41,000	bottle	3,013,500.00	10,200	749,700.00	10,200	749,700.00	10,200	749,700.00	10,400	764,400.00
0154	D5%-0.9% NaCl, 1000ml	73.50	45,500	bottle	3,344,250.00	11,410	838,635.00	11,110	816,585.00	11,410	838,635.00	11,570	850,395.00
0155	D5%-IMB, 500ml	71.40	27,200	bottle	1,942,080.00	6,725	480,165.00	6,725	480,165.00	6,725	480,165.00	7,025	501,585.00
0156	D5%-IMB, 1000ml	73.50	3,000	bottle	220,500.00	750	55,125.00	750	55,125.00	750	55,125.00	750	55,125.00
0157	D5%-LRS, 1000ml	73.50	175,492	bottle	12,898,662.00	43,898	3,226,503.00	43,598	3,204,453.00	43,898	3,226,503.00	44,098	3,241,203.00
0158	D5%-Water, 500ml	71.40	31,720	bottle	2,264,808.00	8,030	573,342.00	7,730	551,922.00	8,030	573,342.00	7,930	566,202.00
0159	D5%-Water, 1000ml	73.50	15,520	bottle	1,140,720.00	3,980	292,530.00	3,680	270,480.00	3,980	292,530.00	3,880	285,180.00
0160	D5%-Normosol M, 1000ml	73.50	33,336	bottle	2,450,196.00	8,334	612,549.00	8,334	612,549.00	8,334	612,549.00	8,334	612,549.00
0161	D10%-Water, 500ml	71.40	2,992	bottle	213,628.80	718	51,265.20	718	51,265.20	728	51,979.20	828	59,119.20
0162	D50%-Water, 50ml vial	35.70	3,100	bottle	110,670.00	776	27,703.20	776	27,703.20	775	27,667.50	773	27,596.10
0163	Dental Anesthesia (Lidocaine 2%) carpule	36.75	28,260	carpule	1,038,555.00	7,403	272,060.25	6,952	255,486.00	6,953	255,522.75	6,952	255,486.00
0164	Dexamethasone 500mg tablet	18.51	3,170	tablet	58,681.46	1,160	21,473.34	710	13,143.17	650	12,032.48	650	12,032.48
0165	Dexamethasone 4mg/ml, 2ml vial	75.05	6,000	vial	450,324.00	1,470	110,329.38	1,470	110,329.38	1,480	111,079.92	1,580	118,585.32
0166	Dextran 70% in 0.9%NaCl, 500ml	529.20	862	bottle	456,170.40	218	115,365.60	218	115,365.60	213	112,719.60	213	112,719.60
0167	Dextromethorphan 10mg tablet	1.31	4,500	tablet	5,906.25	1,160	1,522.50	1,060	1,391.25	1,060	1,391.25	1,220	1,601.25
0168	Dextromethorphan + Phenylpropranolamine + Chlorphenamine capsule (Declosin)	15.75	9,000	capsule	141,750.00	2,250	35,437.50	2,250	35,437.50	2,250	35,437.50	2,250	35,437.50
0169	Dibenzozide (Heraclene) 1gm capsule	22.58	12,600	capsule	284,445.00	3,150	71,111.25	3,150	71,111.25	3,150	71,111.25	3,150	71,111.25
0170	Diclofenac Potassium 50mg tablet	3.68	12,000	tablet	44,100.00	3,000	11,025.00	3,000	11,025.00	3,000	11,025.00	3,000	11,025.00
0171	Diclofenac Sodium 50mg tablet	3.41	65,400	tablet	223,177.50	16,350	55,794.38	16,350	55,794.38	16,350	55,794.38	16,350	55,794.38
0172	Diclofenac Sodium 25mg/ml (IM-IV) 3ml, ampule	51.98	120	ampule	6,237.00	30	1,559.25	30	1,559.25	30	1,559.25	30	1,559.25
0173	Dicycloverine 10mg syrup, 60ml	25.83	2,604	bottle	67,261.32	646	16,686.18	626	16,169.58	666	17,202.78	666	17,202.78
0174	Dicycloverine 10mg tablet	1.31	10,380	tablet	13,623.75	2,720	3,570.00	2,420	3,176.25	2,620	3,438.75	2,620	3,438.75
0175	Digoxin 250mcg tablet ()	10.50	12,000	tablet	126,000.00	3,101	32,560.50	3,001	31,510.50	2,900	30,450.00	2,998	31,479.00
0176	Digoxin 250mcg ampule	228.90	2,100	ampule	480,690.00	530	121,317.00	530	121,317.00	520	119,028.00	520	119,028.00
0177	Diltiazem 30mg tablet	5.78	1,800	tablet	10,395.00	450	2,598.75	450	2,598.75	450	2,598.75	450	2,598.75
0178	Diltiazem 60mg tablet	7.88	1,210	tablet	9,528.75	310	2,441.25	300	2,362.50	300	2,362.50	300	2,362.50
0179	Diphenhydramine 12.5mg/5ml syrup, 60ml	22.84	1,992	bottle	45,492.30	498	11,373.08	498	11,373.08	498	11,373.08	498	11,373.08
0180	Diphenhydramine 25mg capsule	1.89	900	capsule	1,701.00	225	425.25	225	425.25	225	425.25	225	425.25
0181	Diphenhydramine 50mg capsule	2.00	13,900	capsule	27,730.50	3,545	7,072.28	3,445	6,872.78	3,445	6,872.78	3,465	6,912.68
0182	Diphenhydramine 50mg/ml, ampule	97.13	8,470	ampule	822,648.75	2,175	211,246.88	1,965	190,850.63	2,165	210,275.63	2,165	210,275.63
0183	Diphenhydramine HCl 12.5mg/Phenylpropranolamine HCl 12.5mg/ 5ml syrup, 60ml	31.50	904	bottle	28,476.00	226	7,119.00	226	7,119.00	226	7,119.00	226	7,119.00
0184	Distilled Water for Injection, 50ml vial	23.10	45,760	vial	1,057,056.00	11,540	266,574.00	11,340	261,954.00	11,540	266,574.00	11,340	261,954.00
0185	Dobutamine HCL 20mg/ml, 10ml vial	582.23	40	vial	23,289.00	8	4,657.80	8	4,657.80	12	6,986.70	12	6,986.70
0186	Dobutamine HCL 12.5mg/ml, 20ml vial	630.00	1,942	vial	1,223,460.00	484	304,920.00	485	305,550.00	486	306,180.00	487	306,810.00
0187	Dobutamine HCL 4mg/ml, 250ml vial (Pre-Mixed)	787.50	120	vial	94,500.00	30	23,625.00	30	23,625.00	30	23,625.00	30	23,625.00
0188	Dobutamine HCL 250mg/ml, 20ml vial	630.00	23	vial	14,490.00	5	3,150.00	5	3,150.00	7	4,410.00	6	3,780.00
0189	Dolofen 500mg tablet	45.36	1,500	tablet	68,040.00	400	18,144.00	300	13,608.00	300	13,608.00	500	22,680.00
0190	Domperidone 10mg tablet	10.24	39,300	tablet	402,333.75	9,805	100,378.69	9,805	100,378.69	9,845	100,788.19	9,845	100,788.19

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0191	Dopamine 40mg/ml in 5ml, ampule	115.40	2,960	ampule	341,569.20	740	85,392.30	740	85,392.30	740	85,392.30	740	85,392.30
0192	Dopamine 400mg/ml in 250ml, ampule	262.50	720	ampule	189,000.00	180	47,250.00	180	47,250.00	180	47,250.00	180	47,250.00
0193	Dopamine Premixed 3.2mg/250ml in D5% Water vial	315.00	260	vial	81,900.00	65	20,475.00	65	20,475.00	65	20,475.00	65	20,475.00
0194	Doxofylline 400mg tablet ()	41.06	19,200	tablet	788,256.00	5,376	220,711.68	5,276	216,606.18	4,275	175,510.13	4,273	175,428.02
0195	Doxycycline 100mg capsule	3.78	4,800	capsule	18,144.00	1,270	4,800.60	1,170	4,422.60	1,175	4,441.50	1,185	4,479.30
0196	Doxycycline 500mg capsule	3.81	1,000	capsule	3,811.50	250	952.88	250	952.88	250	952.88	250	952.88
0197	Dydrogesterone 10mg tablet	67.20	600	tablet	40,320.00	150	10,080.00	150	10,080.00	150	10,080.00	150	10,080.00
0198	Enalapril 5mg tablet	8.93	120	tablet	1,071.00	30	267.75	30	267.75	30	267.75	30	267.75
0199	Eperisone HCL 50mg tablet ()	33.13	1,300	tablet	43,065.75	325	10,766.44	275	9,110.06	325	10,766.44	375	12,422.81
0200	Epinephrine 0.1% injection 1mg/ml, ampule	78.54	3,002	ampule	235,777.08	733	57,569.82	723	56,784.42	723	56,784.42	823	64,638.42
0201	Equine Rabies 1g vial (Immunoglobulin)	2,457.00	600	vial	1,474,200.00	150	368,550.00	150	368,550.00	150	368,550.00	150	368,550.00
0202	Erceflora tubule (Bacillus Clausii)	31.50	4,100	tubule	129,150.00	1,000	31,500.00	1,000	31,500.00	1,050	33,075.00	1,050	33,075.00
0203	Erythromycin 100mg/2.5ml Drops, 30ml	59.85	360	bottle	21,546.00	72	4,309.20	144	8,618.40	72	4,309.20	72	4,309.20
0204	Erythromycin 200mg/5ml suspension, 60ml	78.75	616	bottle	48,510.00	136	10,710.00	158	12,442.50	136	10,710.00	186	14,647.50
0205	Erythromycin 500mg tablet	12.50	2,600	tablet	32,487.00	500	6,247.50	1,000	12,495.00	550	6,872.25	550	6,872.25
0206	Erythromycin Eye Ointment 0.5g	288.75	860	tube	248,325.00	215	62,081.25	215	62,081.25	215	62,081.25	215	62,081.25
0207	Esomeprazole 20mg tablet	29.40	6,000	tablet	176,400.00	1,500	44,100.00	1,500	44,100.00	1,500	44,100.00	1,500	44,100.00
0208	Esomeprazole 40mg vial	420.00	1,000	vial	420,000.00	250	105,000.00	250	105,000.00	250	105,000.00	250	105,000.00
0209	Essentielle Forte capsule	48.30	3,600	capsule	173,880.00	900	43,470.00	850	41,055.00	900	43,470.00	950	45,885.00
0210	Etoricoxib 60mg tablet (Arcoxia)	72.98	6,120	tablet	446,607.00	1,530	111,651.75	1,530	111,651.75	1,530	111,651.75	1,530	111,651.75
0211	Etoricoxib 120mg tablet (Arcoxia)	128.97	6,000	tablet	773,829.00	1,500	193,457.25	1,500	193,457.25	1,500	193,457.25	1,500	193,457.25
0212	Fenofibrate 160mg tablet	42.00	5,000	tablet	210,000.00	1,350	56,700.00	950	39,900.00	1,350	56,700.00	1,350	56,700.00
0213	Fern C capsule	14.70	4,000	capsule	58,800.00	800	11,760.00	800	11,760.00	800	11,760.00	1,600	23,520.00
0214	Ferrous Fumarate + Vit. B -Complex + Folic Acid capsule	3.26	54,000	capsule	175,770.00	13,620	44,333.10	13,200	42,966.00	13,590	44,235.45	13,590	44,235.45
0215	Ferrous Fumarate + Folic Acid capsule	7.09	102,200	capsule	724,342.50	25,650	181,794.38	25,250	178,959.38	25,650	181,794.38	25,650	181,794.38
0216	Ferrous Sulfate drops, 15ml	28.82	1,942	bottle	55,973.30	493	14,209.49	483	13,921.27	483	13,921.27	483	13,921.27
0217	Ferrous Sulfate 150mg/5ml syrup, 60ml	33.55	1,948	bottle	65,350.53	482	16,169.90	482	16,169.90	482	16,169.90	502	16,840.85
0218	Ferrous Sulfate 325mg capsule	4.73	5,010	capsule	23,672.25	1,360	6,426.00	950	4,488.75	1,350	6,378.75	1,350	6,378.75
0219	Ferrous Sulfate 500mg capsule	6.09	67,200	capsule	409,248.00	16,800	102,312.00	16,800	102,312.00	16,800	102,312.00	16,800	102,312.00
0220	Ferrous Sulfate with Folic Acid tablet	6.09	13,300	tablet	80,997.00	3,400	20,706.00	3,000	18,270.00	3,400	20,706.00	3,500	21,315.00
0221	Fleet Enema Adult	205.01	60	bottle	12,300.75	15	3,075.19	15	3,075.19	15	3,075.19	15	3,075.19
0222	Fluocloxacillin Na 500mg capsule	31.50	6,100	capsule	192,150.00	1,520	47,880.00	1,520	47,880.00	1,530	48,195.00	1,530	48,195.00
0223	Folic Acid 5mg tablet	3.68	3,600	tablet	13,230.00	900	3,307.50	900	3,307.50	900	3,307.50	900	3,307.50
0224	Fondaparinux 2.5mg/0.5ml Solution	1,785.00	240	vial	428,400.00	60	107,100.00	60	107,100.00	60	107,100.00	60	107,100.00
0225	Furosemide 20mg tablet	2.63	1,600	tablet	4,200.00	400	1,050.00	400	1,050.00	400	1,050.00	400	1,050.00
0226	Furosemide 40mg tablet	2.89	7,900	tablet	22,811.25	2,000	5,775.00	1,900	5,486.25	2,050	5,919.38	1,950	5,630.63
0227	Furosemide 20mg/ml, ampule	41.37	53,050	ampule	2,194,678.50	13,120	542,774.40	13,110	542,360.70	13,410	554,771.70	13,410	554,771.70
0228	Furosemide + KCl 40mg tablet (Diumide-K)	30.98	400	tablet	12,390.00	100	3,097.50	50	1,548.75	100	3,097.50	150	4,646.25
0229	Gabapentin 100mg capsule	15.75	1,200	capsule	18,900.00	300	4,725.00	300	4,725.00	300	4,725.00	300	4,725.00
0230	Gabapentin 300mg capsule	18.38	500	capsule	9,187.50	100	1,837.50	100	1,837.50	150	2,756.25	150	2,756.25

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0231	Gentamycin 40mg/ml, 2ml vial/ampule	15.96	12,100	ampule	193,116.00	3,020	48,199.20	3,020	48,199.20	3,020	48,199.20	3,040	48,518.40
0232	Gliclazide MR 30mg tablet	4.20	1,200	tablet	5,040.00	300	1,260.00	300	1,260.00	300	1,260.00	300	1,260.00
0233	Gliclazide 80mg tablet	4.73	5,400	tablet	25,515.00	1,350	6,378.75	1,350	6,378.75	1,350	6,378.75	1,350	6,378.75
0234	Haloperidol 5mg ampule	109.66	252	ampule	27,634.82	63	6,908.71	63	6,908.71	63	6,908.71	63	6,908.71
0235	Haloperidol Decanoate 50mg ampule	156.98	32	ampule	5,023.20	7	1,098.83	7	1,098.83	9	1,412.78	9	1,412.78
0236	Hydralazine 20mg/ml, ampule	336.00	5,650	ampule	1,898,400.00	1,261	423,696.00	1,261	423,696.00	1,560	524,160.00	1,568	526,848.00
0237	Hydrochlorotiazide 12.5mg tablet	4.73	600	tablet	2,835.00	150	708.75	150	708.75	150	708.75	150	708.75
0238	Hydrocortisone 1% grams cream	73.50	60	tube	4,410.00	15	1,102.50	15	1,102.50	15	1,102.50	15	1,102.50
0239	Hydrocortisone 100mg vial	47.09	50,060	vial	2,357,450.55	12,470	587,243.48	12,460	586,772.55	12,470	587,243.48	12,660	596,191.05
0240	Hydrocortisone 250mg vial	136.50	42,450	vial	5,794,425.00	10,580	1,444,170.00	10,570	1,442,805.00	10,570	1,442,805.00	10,730	1,464,645.00
0241	Hydroxyzine 25mg tablet	27.72	4,300	tablet	119,196.00	1,150	31,878.00	1,050	29,106.00	1,050	29,106.00	1,050	29,106.00
0242	Hyoscine N-Butylbromide syrup, 60ml	29.93	1,440	bottle	43,092.00	360	10,773.00	360	10,773.00	360	10,773.00	360	10,773.00
0243	Hyoscine N-Butylbromide 10mg tablet	7.30	60,400	tablet	440,769.00	15,100	110,192.25	15,100	110,192.25	15,100	110,192.25	15,100	110,192.25
0244	Hyoscine N-Butylbromide 20mg/ml, ampule	78.75	57,020	ampule	4,490,325.00	13,090	1,030,837.50	14,570	1,147,387.50	14,590	1,148,962.50	14,770	1,163,137.50
0245	Hypromellose Eye drops	225.75	60	bottle	13,545.00	15	3,386.25	15	3,386.25	15	3,386.25	15	3,386.25
0246	Human Albumin 20% 50ml vial	3,622.50	36	vial	130,410.00	9	32,602.50	9	32,602.50	9	32,602.50	9	32,602.50
0247	Ibuprofen 200mg/5ml suspension, 60ml	113.40	820	bottle	92,988.00	200	22,680.00	200	22,680.00	200	22,680.00	220	24,948.00
0248	Ibuprofen 200mg tablet	1.58	10,800	tablet	17,010.00	2,700	4,252.50	2,700	4,252.50	2,700	4,252.50	2,700	4,252.50
0249	Ibuprofen 400mg tablet	1.68	21,800	tablet	36,624.00	5,450	9,156.00	5,450	9,156.00	5,450	9,156.00	5,450	9,156.00
0250	Ipratropium + Salbutamol 2.5ml nebule	63.00	57,900	nebule	3,647,700.00	13,650	859,950.00	13,650	859,950.00	15,300	963,900.00	15,300	963,900.00
0251	Isoflurane 100ml	7,875.00	406	bottle	3,197,250.00	101	795,375.00	101	795,375.00	102	803,250.00	102	803,250.00
0252	Isosorbide Dinitrate 5mg, Sublingual tablet ()	26.25	5,140	tablet	134,925.00	1,435	37,668.75	1,435	37,668.75	1,135	29,793.75	1,135	29,793.75
0253	Isosorbide Dinitrate 0.1% 1mg/ml, ampule	622.13	620	ampule	385,717.50	154	95,807.25	154	95,807.25	156	97,051.50	156	97,051.50
0254	Isosorbide Mononitrate 30mg tablet ()	23.10	4,000	tablet	92,400.00	1,150	26,565.00	950	21,945.00	950	21,945.00	950	21,945.00
0255	Isosorbide Mononitrate 60mg tablet ()	47.25	6,200	tablet	292,950.00	1,575	74,418.75	1,575	74,418.75	1,475	69,693.75	1,575	74,418.75
0256	Isoxsuprine HCl 10mg tablet (Isoxilan)	12.60	3,260	tablet	41,076.00	890	11,214.00	740	9,324.00	790	9,954.00	840	10,584.00
0257	Isoxsuprine HCl 10mg/2ml ampule ()	409.50	520	ampule	212,940.00	128	52,416.00	128	52,416.00	132	54,054.00	132	54,054.00
0258	Ketoanalogues and Essential Amino Acids 600mg tablet (Ketolog)	39.90	3,300	tablet	131,670.00	825	32,917.50	825	32,917.50	825	32,917.50	825	32,917.50
0259	Ketoralac 10mg tablet	20.48	13,700	tablet	280,507.50	3,400	69,615.00	3,400	69,615.00	3,450	70,638.75	3,450	70,638.75
0260	Ketorolac 30mg/ml ampule	94.50	84,000	ampule	7,938,000.00	21,000	1,984,500.00	21,000	1,984,500.00	21,000	1,984,500.00	21,000	1,984,500.00
0261	Kremil-S capsule	10.40	2,700	capsule	28,066.50	600	6,237.00	600	6,237.00	600	6,237.00	900	9,355.50
0262	Lactulose syrup 120ml	105.00	800	bottle	84,000.00	200	21,000.00	200	21,000.00	200	21,000.00	200	21,000.00
0263	Lagundi 300mg/5ml syrup, 60ml	96.08	10,868	bottle	1,044,143.10	2,692	258,633.90	2,692	258,633.90	2,742	263,437.65	2,742	263,437.65
0264	Lagundi 300mg/5ml syrup, 120ml	157.50	144	bottle	22,680.00	72	11,340.00	72	11,340.00	0	-	0	-
0265	Lagundi 600mg tablet	4.99	45,900	tablet	228,926.25	11,700	58,353.75	11,700	58,353.75	11,300	56,358.75	11,200	55,860.00
0266	Levofloxacin 500mg tablet	25.99	3,260	tablet	84,719.25	815	21,179.81	815	21,179.81	815	21,179.81	815	21,179.81
0267	Lidocaine 2% (Local Anesthesia) 50ml vial	78.75	3,400	vial	267,750.00	805	63,393.75	865	68,118.75	865	68,118.75	865	68,118.75
0268	Lidocaine HCl 5% Ointment 35g	392.28	12	tube	4,707.36	3	1,176.84	3	1,176.84	3	1,176.84	3	1,176.84
0269	Lidocaine 2% Polyamp 5ml ampule	19.43	120	ampule	2,331.00	30	582.75	30	582.75	30	582.75	30	582.75
0270	Loperamide 2mg capsule	2.89	26,100	capsule	75,363.75	6,450	18,624.38	6,350	18,335.63	6,400	18,480.00	6,900	19,923.75

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0271	Loratadine 10mg tablet	24.57	22,000	tablet	540,540.00	4,100	100,737.00	5,650	138,820.50	5,900	144,963.00	6,350	156,019.50
0272	Losartan Potassium 50mg tablet	4.67	184,000	tablet	859,740.00	46,000	214,935.00	46,000	214,935.00	46,000	214,935.00	46,000	214,935.00
0273	Losartan Potassium 50mg + Hydrochlorotiazide 12.5mg tablet	23.31	27,200	tablet	634,032.00	7,000	163,170.00	7,000	163,170.00	6,600	153,846.00	6,600	153,846.00
0274	Maalox tablet	6.20	1,200	tablet	7,434.00	300	1,858.50	300	1,858.50	300	1,858.50	300	1,858.50
0275	Magnesium Sulfate 250mg/ml,vial 20ml	31.50	11,700	bottle	368,550.00	2,926	92,169.00	2,926	92,169.00	2,925	92,137.50	2,923	92,074.50
0276	Mannitol I.V. 20%, 500ml	177.66	8,857	bottle	1,573,534.62	2,213	393,161.58	2,208	392,273.28	2,218	394,049.88	2,218	394,049.88
0277	Mebendazole 100mg/5ml syrup, 60ml	23.10	904	bottle	20,882.40	236	5,451.60	216	4,989.60	236	5,451.60	216	4,989.60
0278	Medroxyprogesterone Acetate10mg tablet	51.45	420	bottle	21,609.00	105	5,402.25	105	5,402.25	105	5,402.25	105	5,402.25
0279	Mefenamic Acid 50mg/5ml suspension, 60ml	39.90	3,836	bottle	153,056.40	954	38,064.60	904	36,069.60	954	38,064.60	1,024	40,857.60
0280	Mefenamic Acid 250mg capsule	1.79	20,700	capsule	36,949.50	5,225	9,326.63	4,825	8,612.63	5,225	9,326.63	5,425	9,683.63
0281	Mefenamic Acid 500mg capsule	2.84	114,000	capsule	323,190.00	27,150	76,970.25	27,150	76,970.25	29,650	84,057.75	30,050	85,191.75
0282	Mefenamic Acid 500mg tablet	2.84	256,400	tablet	726,894.00	63,100	178,888.50	63,100	178,888.50	65,100	184,558.50	65,100	184,558.50
0283	Meloxicam 15mg tablet	29.82	4,000	tablet	119,280.00	1,000	29,820.00	950	28,329.00	1,000	29,820.00	1,050	31,311.00
0284	Meropenem 1g vial	331.34	820	tablet	271,697.16	200	66,267.60	200	66,267.60	210	69,580.98	210	69,580.98
0285	Metformin 500mg tablet	2.94	14,100	tablet	41,454.00	3,525	10,363.50	3,525	10,363.50	3,525	10,363.50	3,525	10,363.50
0286	Methyldopa 250mg tablet (Aldomet)	40.85	8,340	tablet	340,647.30	2,160	88,225.20	2,010	82,098.45	2,060	84,140.70	2,110	86,182.95
0287	Methylergometrine Maleate 125mcg tablet	12.55	43,200	tablet	542,052.00	10,850	136,140.38	10,850	136,140.38	10,650	133,630.88	10,850	136,140.38
0288	Methylergometrine Maleate 200mcg/ml ampule	47.25	31,820	ampule	1,503,495.00	7,961	376,157.25	7,961	376,157.25	7,950	375,637.50	7,948	375,543.00
0289	Methylprednisolone 4mg tablet	10.50	2,720	tablet	28,560.00	655	6,877.50	655	6,877.50	705	7,402.50	705	7,402.50
0290	Methylprednisolone 40mg/ml 1ml vial	330.75	24	vial	7,938.00	6	1,984.50	6	1,984.50	6	1,984.50	6	1,984.50
0291	Metoclopramide 5mg/5ml syrup, 60ml	28.25	1,440	bottle	40,672.80	360	10,168.20	360	10,168.20	360	10,168.20	360	10,168.20
0292	Metoclopramide 10mg tablet	2.57	12,040	tablet	30,972.90	2,970	7,640.33	2,970	7,640.33	2,970	7,640.33	3,130	8,051.93
0293	Metoclopramide 5mg/ml, 2ml ampule	25.45	18,750	ampule	477,225.00	4,310	109,698.12	4,310	109,698.12	4,310	109,698.12	5,820	148,130.64
0294	Metoprolol Tartrate 50mg tablet ()	1.47	28,000	tablet	41,160.00	7,050	10,363.50	6,850	10,069.50	7,050	10,363.50	7,050	10,363.50
0295	Metoprolol Tartrate 100mg tablet	2.89	3,500	tablet	10,106.25	850	2,454.38	850	2,454.38	900	2,598.75	900	2,598.75
0296	Metronidazole 125mg/5ml suspension, 60ml	23.63	1,468	bottle	34,681.50	392	9,261.00	392	9,261.00	342	8,079.75	342	8,079.75
0297	Metronidazole 500mg tablet	2.52	55,500	tablet	139,860.00	13,850	34,902.00	13,850	34,902.00	13,850	34,902.00	13,950	35,154.00
0298	Metronidazole 500mg/ml (I.V.) 100ml vial	68.04	41,700	vial	2,837,268.00	9,500	646,380.00	9,500	646,380.00	10,900	741,636.00	11,800	802,872.00
0299	Micronized Purified Flavonoid Fraction 500mg tablet	58.28	200	tablet	11,655.00	51	2,972.03	51	2,972.03	50	2,913.75	48	2,797.20
0300	Montelukast 10mg tablet	16.01	13,400	tablet	214,567.50	3,501	56,059.76	3,401	54,458.51	3,300	52,841.25	3,198	51,207.98
0301	Montelukast 4mg sachet	12.86	13,400	sachet	172,357.50	3,351	43,102.24	3,351	43,102.24	3,350	43,089.38	3,348	43,063.65
0302	Multi-vitamins + B Complex + Folic Acid Capsule	2.52	25,200	capsule	63,504.00	6,400	16,128.00	6,200	15,624.00	6,400	16,128.00	6,200	15,624.00
0303	Multi-vitamins + B Complex + Folic Acid + Ferrous Fumarate Capsule	4.73	1,000	capsule	4,725.00	300	1,417.50	100	472.50	300	1,417.50	300	1,417.50
0304	Multi-vitamins Drops, 15ml	33.34	3,304	bottle	110,147.10	827	27,570.11	827	27,570.11	826	27,536.78	824	27,470.10
0305	Multi-vitamins Syrup, 60ml	28.35	3,320	bottle	94,122.00	830	23,530.50	830	23,530.50	830	23,530.50	830	23,530.50
0306	Multi-vitamins Syrup, 120ml	58.59	7,536	bottle	441,534.24	1,885	110,442.15	1,885	110,442.15	1,884	110,383.56	1,882	110,266.38
0307	Multi-vitamins + Minerals Capsule	3.57	222,000	capsule	792,540.00	55,000	196,350.00	55,000	196,350.00	56,000	199,920.00	56,000	199,920.00
0308	Mupirocin Ointment 5gm tube ()	235.73	1,096	tube	258,354.60	274	64,588.65	274	64,588.65	274	64,588.65	274	64,588.65
0309	Naloxone 200 mcg/ml IM/IV ampule	324.45	29	ampule	9,409.05	8	2,595.60	7	2,271.15	7	2,271.15	7	2,271.15
0310	Naloxone 400 mcg/ml IM/IV, ampule	411.60	24	ampule	9,878.40	6	2,469.60	6	2,469.60	6	2,469.60	6	2,469.60

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0311	Naproxen 500mg tablet	2.94	27,600	tablet	81,144.00	6,900	20,286.00	6,900	20,286.00	6,900	20,286.00	6,900	20,286.00
0312	Neozep 500mg tablet	13.65	5,600	tablet	76,440.00	1,400	19,110.00	1,400	19,110.00	1,400	19,110.00	1,400	19,110.00
0313	Nicardipine HCl 1mg/10ml ampule	840.00	3,344	ampule	2,808,960.00	832	698,880.00	832	698,880.00	840	705,600.00	840	705,600.00
0314	Nifedipine 5mg capsule	2.94	5,500	capsule	16,170.00	1,400	4,116.00	1,200	3,528.00	1,500	4,410.00	1,400	4,116.00
0315	Nitroglycerine patch 5mg/24 hrs	52.50	572	piece	30,030.00	148	7,770.00	138	7,245.00	148	7,770.00	138	7,245.00
0316	Nor-epinehrine 1mg/ml, 4ml ampule	571.70	207	ampule	118,342.73	54	30,872.02	51	29,156.90	51	29,156.90	51	29,156.90
0317	Norfloxacin 400mg tablet	4.94	1,000	tablet	4,935.00	300	1,480.50	100	493.50	300	1,480.50	300	1,480.50
0318	Nutrimine 20ml vial	1,029.00	1,200	vial	1,234,800.00	300	308,700.00	300	308,700.00	300	308,700.00	300	308,700.00
0319	Ofloxacin 200mg tablet	9.03	1,200	tablet	10,836.00	300	2,709.00	300	2,709.00	300	2,709.00	300	2,709.00
0320	Ofloxacin 400mg tablet	12.34	2,000	tablet	24,675.00	400	4,935.00	400	4,935.00	600	7,402.50	600	7,402.50
0321	Olmesartan Medoxomil 40mg tablet ()	56.18	1,000	tablet	56,175.00	300	16,852.50	100	5,617.50	300	16,852.50	300	16,852.50
0322	Omega Pain Killer, 60ml	144.48	1,000	bottle	144,480.00	300	43,344.00	100	14,448.00	300	43,344.00	300	43,344.00
0323	Omeprazole 20mg capsule	6.72	94,800	capsule	637,056.00	22,960	154,291.20	22,860	153,619.20	24,460	164,371.20	24,520	164,774.40
0324	Omeprazole 40mg capsule	16.01	19,200	capsule	307,440.00	4,800	76,860.00	4,800	76,860.00	4,800	76,860.00	4,800	76,860.00
0325	Omeprazole 40mg/ml 10ml i.v. vial	157.40	33,000	vial	5,194,035.00	8,250	1,298,508.75	8,250	1,298,508.75	8,250	1,298,508.75	8,250	1,298,508.75
0326	Oral Rehydration Salt tablet (Hydrite)	29.14	1,210	tablet	35,256.38	310	9,032.63	300	8,741.25	300	8,741.25	300	8,741.25
0327	Oral Rehydration Salt, sachet	13.65	37,600	sachet	513,240.00	9,250	126,262.50	9,150	124,897.50	9,650	131,722.50	9,550	130,357.50
0328	Oxacillin 500mg vial	120.75	3,400	vial	410,550.00	851	102,758.25	851	102,758.25	850	102,637.50	848	102,396.00
0329	Oxacillin 1g vial	141.75	720	vial	102,060.00	180	25,515.00	180	25,515.00	180	25,515.00	180	25,515.00
0330	Oxytetracycline Eye Ointment tube 3.5g (Terramycin)	262.50	220	tube	57,750.00	50	13,125.00	50	13,125.00	60	15,750.00	60	15,750.00
0331	Oxytocin 10 I.U. ampule ()	46.97	44,920	ampule	2,109,735.18	11,230	527,433.80	11,230	527,433.80	11,230	527,433.80	11,230	527,433.80
0332	Paracetamol 100mg/ml drops, 15ml	29.19	5,440	bottle	158,793.60	1,350	39,406.50	1,350	39,406.50	1,360	39,698.40	1,380	40,282.20
0333	Paracetamol 125mg/5ml syrup, 60ml	18.80	1,608	bottle	30,222.36	372	6,991.74	372	6,991.74	422	7,931.49	442	8,307.39
0334	Paracetamol 250mg/5ml syrup, 60ml	31.40	12,480	bottle	391,809.60	3,170	99,522.15	3,070	96,382.65	3,120	97,952.40	3,120	97,952.40
0335	Paracetamol 500mg tablet	1.51	206,200	tablet	311,774.40	49,600	74,995.20	49,500	74,844.00	52,600	79,531.20	54,500	82,404.00
0336	Paracetamol 150mg/ml (IM/IV) 2ml ampule	30.98	49,100	ampule	1,520,872.50	12,240	379,134.00	12,220	378,514.50	12,220	378,514.50	12,420	384,709.50
0337	Paracetamol 125mg suppository	30.80	504	piece	15,521.44	137	4,219.12	137	4,219.12	116	3,572.39	114	3,510.80
0338	Paracetamol 250mg suppository	35.02	408	piece	14,287.14	113	3,956.98	113	3,956.98	92	3,221.61	90	3,151.58
0339	Paracetamol 325mg + Ibuprofen 200mg capsule	11.03	4,000	capsule	44,100.00	960	10,584.00	960	10,584.00	960	10,584.00	1,120	12,348.00
0340	Pau Liniment, 60ml	217.35	4,100	bottle	891,135.00	980	213,003.00	980	213,003.00	980	213,003.00	1,160	252,126.00
0341	Penicillin G Sodium 1,000,000 units vials	12.39	8,850	vial	109,651.50	1,595	19,762.05	1,745	21,620.55	2,245	27,815.55	3,265	40,453.35
0342	Penicillin G Sodium 5,000,000 units vials	36.54	4,080	vial	149,083.20	770	28,135.80	1,070	39,097.80	1,120	40,924.80	1,120	40,924.80
0343	Phenylpropanolamine Drops	29.40	3,186	bottle	93,668.40	804	23,637.60	744	21,873.60	794	23,343.60	844	24,813.60
0344	Phenylpropanolamine syrup, 60ml	33.60	5,076	bottle	170,553.60	1,264	42,470.40	1,264	42,470.40	1,264	42,470.40	1,284	43,142.40
0345	Phenylpropanolamine + Chlorpheniramine Maleate + Paracetamol drops	55.13	400	bottle	22,050.00	100	5,512.50	50	2,756.25	100	5,512.50	150	8,268.75
0346	Phenylpropanolamine + Chlorpheniramine Maleate + Paracetamol syrup, 60ml	55.65	840	bottle	46,746.00	215	11,964.75	215	11,964.75	195	10,851.75	215	11,964.75
0347	Phenylpropanolamine + Chlorpheniramine Maleate + Paracetamol tablet	3.68	13,000	tablet	47,775.00	3,400	12,495.00	3,200	11,760.00	3,200	11,760.00	3,200	11,760.00
0348	Phenytoin 100mg capsule	17.80	1,180	ampule	21,001.05	340	6,051.15	240	4,271.40	350	6,229.13	250	4,449.38
0349	Phenytoin 50mg/ml, 2ml ampule	1,323.00	1,216	ampule	1,608,768.00	304	402,192.00	303	400,869.00	303	400,869.00	306	404,838.00
0350	Phosphoda (CB Fleet) 100ml	204.59	20	ampule	4,091.85	5	1,022.96	5	1,022.96	5	1,022.96	5	1,022.96

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0351	Phytomenadione 10mg/ml (Vit. K) ampule	39.38	10,160	ampule	400,050.00	2,540	100,012.50	2,540	100,012.50	2,540	100,012.50	2,540	100,012.50
0352	Pioglitazone HCl 30mg tablet	110.25	100	tablet	11,025.00	20	2,205.00	20	2,205.00	30	3,307.50	30	3,307.50
0353	Piperacillin 4G + Tazobactam 500mg vial	162.96	800	vial	130,368.00	200	32,592.00	200	32,592.00	200	32,592.00	200	32,592.00
0354	Piracetam 800mg tablet	6.77	200	tablet	1,354.50	51	345.40	51	345.40	50	338.63	48	325.08
0355	Piracetam (1g/ml) ampule	49.88	3,800	ampule	189,525.00	951	47,431.13	951	47,431.13	950	47,381.25	948	47,281.50
0356	Piroxicam 20mg capsule	21.74	400	capsule	8,694.00	100	2,173.50	50	1,086.75	100	2,173.50	150	3,260.25
0357	Plain NSS 50ml	57.75	3,100	vial	179,025.00	776	44,814.00	776	44,814.00	775	44,756.25	773	44,640.75
0358	Plain LRS, 1000ml	73.50	55,680	bottle	4,092,480.00	13,970	1,026,795.00	13,870	1,019,445.00	13,970	1,026,795.00	13,870	1,019,445.00
0359	Plain Saline (0.9NaCl) 1000ml	73.50	103,392	bottle	7,599,312.00	25,898	1,903,503.00	25,798	1,896,153.00	25,898	1,903,503.00	25,798	1,896,153.00
0360	Potassium Citrate tablet (Acalca)	18.38	1,800	tablet	33,075.00	450	8,268.75	450	8,268.75	450	8,268.75	450	8,268.75
0361	Potassium Chloride 750mg tablet	37.33	700	tablet	26,129.25	170	6,345.68	170	6,345.68	180	6,718.95	180	6,718.95
0362	Potassium Chloride 2meq/ml, vial 20ml	75.60	304	vial	22,982.40	75	5,670.00	75	5,670.00	77	5,821.20	77	5,821.20
0363	Prednisone 5mg tablet	3.57	3,200	tablet	11,424.00	800	2,856.00	800	2,856.00	800	2,856.00	800	2,856.00
0364	Prednisone 10mg tablet	3.68	1,700	tablet	6,247.50	500	1,837.50	400	1,470.00	400	1,470.00	400	1,470.00
0365	Prednisone 20mg tablet	4.15	3,400	tablet	14,101.50	850	3,525.38	800	3,318.00	850	3,525.38	900	3,732.75
0366	Prednisone 30mg tablet	5.25	1,200	tablet	6,300.00	300	1,575.00	300	1,575.00	300	1,575.00	300	1,575.00
0367	Probiotics + Vitamins + Minerals (OMX) capsule	26.25	3,400	capsule	89,250.00	800	21,000.00	800	21,000.00	900	23,625.00	900	23,625.00
0368	Promethazine 25mg/ml, 2ml ampule	28.67	4,000	ampule	114,660.00	995	28,521.68	995	28,521.68	1,005	28,808.33	1,005	28,808.33
0369	Propranolol 10mg tablet	3.68	400	tablet	1,470.00	200	735.00	100	367.50	0	-	100	367.50
0370	Propofol 10ml ampule ()	472.40	3,840	ampule	1,813,996.80	965	455,861.18	965	455,861.18	955	451,137.23	955	451,137.23
0371	Pyrantel Pamoate 125mg/5ml suspension, 30ml	56.70	120	bottle	6,804.00	30	1,701.00	30	1,701.00	30	1,701.00	30	1,701.00
0372	Ranitidine 150mg tablet	2.94	27,900	tablet	82,026.00	6,950	20,433.00	6,950	20,433.00	7,000	20,580.00	7,000	20,580.00
0373	Ranitidine 300mg tablet	4.20	500	tablet	2,100.00	100	420.00	100	420.00	150	630.00	150	630.00
0374	Ranitidine 25mg/ml, 2ml ampule	20.74	99,100	ampule	2,055,086.25	23,090	478,828.88	24,670	511,594.13	25,670	532,331.63	25,670	532,331.63
0375	Rosuvastatin 20mg tablet (Roswin)	18.27	12,000	tablet	219,240.00	3,000	54,810.00	3,000	54,810.00	3,000	54,810.00	3,000	54,810.00
0376	Rowatinex capsule	23.10	100	capsule	2,310.00	20	462.00	20	462.00	30	693.00	30	693.00
0377	Salbutamol 2mg/5ml syrup, 60ml	33.60	5,320	bottle	178,752.00	1,356	45,561.60	1,356	45,561.60	1,305	43,848.00	1,303	43,780.80
0378	Salbutamol 2mg tablet	2.00	28,000	tablet	55,860.00	5,250	10,473.75	7,550	15,062.25	7,600	15,162.00	7,600	15,162.00
0379	Salbutamol + Guaiafenesin syrup, 60ml	44.10	8,064	bottle	355,622.40	2,088	92,080.80	2,088	92,080.80	1,944	85,730.40	1,944	85,730.40
0380	Salbutamol + Guaiafenesin capsule	2.47	9,500	capsule	23,441.25	2,375	5,860.31	2,375	5,860.31	2,375	5,860.31	2,375	5,860.31
0381	Salbutamol Nebules, 2.5mg/2.5ml	14.02	166,320	nebule	2,331,390.60	40,630	569,531.03	40,630	569,531.03	42,430	594,762.53	42,630	597,566.03
0382	Sambong Forte 500mg tablet	7.61	8,200	tablet	62,422.50	2,050	15,605.63	2,000	15,225.00	2,050	15,605.63	2,100	15,986.25
0383	Senna Concentrate Forte tablet (standard)	11.91	1,240	tablet	14,764.68	361	4,298.43	361	4,298.43	260	3,095.82	258	3,072.01
0384	Sevoflurane 250ml	4,721.85	60	bottle	283,311.00	15	70,827.75	15	70,827.75	15	70,827.75	15	70,827.75
0385	Silver Sulfadiazine cream tube, 5gm	262.50	112	tube	29,400.00	23	6,037.50	23	6,037.50	33	8,662.50	33	8,662.50
0386	Silver Sulfadiazine cream tube, 20gm	749.18	466	tube	349,115.55	117	87,653.48	117	87,653.48	116	86,904.30	116	86,904.30
0387	Simvastatin 10mg tablet	5.62	600	tablet	3,370.50	150	842.63	150	842.63	150	842.63	150	842.63
0388	Simvastatin 20mg tablet	7.65	17,900	tablet	137,015.55	4,475	34,253.89	4,475	34,253.89	4,475	34,253.89	4,475	34,253.89
0389	Simvastatin 40 mg tablet	11.34	7,200	tablet	81,648.00	1,800	20,412.00	1,800	20,412.00	1,800	20,412.00	1,800	20,412.00
0390	Sodium Ascorbate 500mg tablet	5.78	14,100	tablet	81,427.50	3,800	21,945.00	3,700	21,367.50	3,350	19,346.25	3,250	18,768.75

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0391	Sodium Bicarbonate 650mg tablet	3.15	2,500	tablet	7,875.00	620	1,953.00	620	1,953.00	630	1,984.50	630	1,984.50
0392	Sodium Bicarbonate 50 mEq ampule	49.93	40	vial	1,997.10	15	748.91	10	499.28	5	249.64	10	499.28
0393	Sodium Bicarbonate 8.4% x 50ml vial	150.15	330	vial	49,549.50	79	11,861.85	82	12,312.30	86	12,912.90	83	12,462.45
0394	Solmux 500 capsule	20.79	2,330	capsule	48,440.70	579	12,037.41	582	12,099.78	586	12,182.94	583	12,120.57
0395	Spirinolactone 25mg tablet	15.49	3,500	tablet	54,206.25	950	14,713.13	850	13,164.38	850	13,164.38	850	13,164.38
0396	Spirinolactone 50mg tablet	42.00	1,200	tablet	50,400.00	300	12,600.00	300	12,600.00	300	12,600.00	300	12,600.00
0397	Spirinolactone 25mg + Hydroflumethiazide 25mg tablet	16.59	100	tablet	1,659.00	20	331.80	20	331.80	30	497.70	30	497.70
0398	Sultamicillin 750mg capsule	73.50	3,900	capsule	286,650.00	975	71,662.50	975	71,662.50	975	71,662.50	975	71,662.50
0399	Suxamethonium Chloride 200mg/10ml vial	208.95	385	vial	80,445.75	95	19,850.25	95	19,850.25	96	20,059.20	99	20,686.05
0400	Symdex D 325mg tablet	6.09	6,800	tablet	41,412.00	1,700	10,353.00	1,700	10,353.00	1,700	10,353.00	1,700	10,353.00
0401	Telmisartan 40mg tablet	18.90	3,000	tablet	56,700.00	750	14,175.00	750	14,175.00	750	14,175.00	750	14,175.00
0402	Telmisartan Plus 40mg tablet	31.50	11,600	tablet	365,400.00	3,150	99,225.00	3,150	99,225.00	3,150	99,225.00	2,150	67,725.00
0403	Terbutaline Sulfate 0.5mg/ml ampule	26.67	104	ampule	2,773.68	25	666.75	25	666.75	27	720.09	27	720.09
0404	Tobramycin + Dexamethasone Eye Drops	588.00	132	bottle	77,616.00	33	19,404.00	33	19,404.00	33	19,404.00	33	19,404.00
0405	Tramadol 50mg capsule	2.94	7,200	capsule	21,168.00	1,900	5,586.00	1,700	4,998.00	1,800	5,292.00	1,800	5,292.00
0406	Tramadol HCl 50mg/ml, ampule	60.38	24,820	ampule	1,498,507.50	6,211	374,989.13	6,201	374,385.38	5,210	314,553.75	7,198	434,579.25
0407	Tranexamic Acid 500mg capsule	15.65	16,600	capsule	259,707.00	4,100	64,144.50	4,100	64,144.50	4,200	65,709.00	4,200	65,709.00
0408	Tranexamic Acid 100mg/5ml, ampule	57.54	14,742	ampule	848,254.68	3,953	227,455.62	3,553	204,439.62	3,613	207,892.02	3,623	208,467.42
0409	Trimetazidine MR 35mg tablet ()	21.00	28,300	tablet	594,300.00	7,575	159,075.00	7,575	159,075.00	6,575	138,075.00	6,575	138,075.00
0410	Verapamil 5mg/2ml ampule	315.00	76	tablet	23,940.00	21	6,615.00	18	5,670.00	19	5,985.00	18	5,670.00
0411	Vitamin B - Complex tablet	2.52	248,200	tablet	625,464.00	61,550	155,106.00	61,550	155,106.00	62,550	157,626.00	62,550	157,626.00
0412	Vitamin B - Complex ampule	57.75	8,510	ampule	491,452.50	2,135	123,296.25	2,125	122,718.75	2,125	122,718.75	2,125	122,718.75
0413	Vitamin B-Complex + Paracetamol tablet	15.75	9,200	tablet	144,900.00	2,300	36,225.00	2,300	36,225.00	2,300	36,225.00	2,300	36,225.00
0414	Vitamin B Complex + Vit. C ampule	69.09	2,420	ampule	167,197.80	610	42,144.90	610	42,144.90	600	41,454.00	600	41,454.00
0415	Voluven 500ml	1,575.00	332	bottle	522,900.00	84	132,300.00	81	127,575.00	81	127,575.00	86	135,450.00
0416	Zinc Sulfate drops, 15ml	59.85	2,158	bottle	129,156.30	527	31,540.95	577	34,533.45	527	31,540.95	527	31,540.95
0417	Zinc Sulfate syrup, 60ml	65.63	2,428	bottle	159,337.50	617	40,490.63	637	41,803.13	587	38,521.88	587	38,521.88
0418	Zinc Sulfate tablet	5.25	6,500	tablet	34,125.00	1,600	8,400.00	1,700	8,925.00	1,600	8,400.00	1,600	8,400.00
0419	Medical Oxygen refill 1800 - 2000 PSI	456.75	18,125	tank	8,278,593.75	4,525	2,066,793.75	4,550	2,078,212.50	4,525	2,066,793.75	4,525	2,066,793.75
0420	New Born Screening Kit	577.50	13,100	kit	7,565,250.00	3,340	1,928,850.00	3,120	1,801,800.00	3,320	1,917,300.00	3,320	1,917,300.00

REGULATED DRUGS

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0421	Diazepam 5mg tablet	14.44	600	tablet	8,662.50	200	2,887.50	50	721.88	200	2,887.50	150	2,165.63
0422	Diazepam 5mg/2ml, ampule ()	99.59	1,730	ampule	172,295.03	436	43,422.33	436	43,422.33	435	43,322.74	423	42,127.63
0423	Diazepam 10mg/2ml, ampule	141.44	3,400	ampule	480,879.00	851	120,361.19	851	120,361.19	850	120,219.75	848	119,936.88
0424	Ephedrine 50mg ampule	96.08	1,420	ampule	136,426.50	353	33,914.48	353	33,914.48	357	34,298.78	357	34,298.78
0425	Fentanyl 50mcg/ml, 2ml ampule	108.83	850	ampule	92,507.63	212	23,072.49	212	23,072.49	213	23,181.32	213	23,181.32
0426	Ketamine 50mg/ml (IM/IV) 10ml vial	1,149.75	392	vial	450,702.00	99	113,825.25	96	110,376.00	96	110,376.00	101	116,124.75
0427	Meperidine 50mg 2ml ampule ()	257.25	1,252	ampule	322,077.00	320	82,320.00	309	79,490.25	309	79,490.25	314	80,776.50
0428	Midazolam 15mg tablet	37.64	100	tablet	3,764.25	20	752.85	20	752.85	30	1,129.28	30	1,129.28
0429	Midazolam (5mg/ml) ampule 1ml ()	124.79	3,760	ampule	469,219.80	938	117,055.37	938	117,055.37	942	117,554.54	942	117,554.54
0430	Morphine Sulfate 10mg/ml 1ml ampule	80.06	364	ampule	29,142.75	93	7,445.81	90	7,205.63	88	7,045.50	93	7,445.81
0431	Nalbuphine 10mg/ml ampule ()	100.22	2,500	ampule	250,556.25	620	62,137.95	620	62,137.95	630	63,140.18	630	63,140.18
0432	Phenobarbital 30mg tablet	2.31	1,212	tablet	2,799.72	303	699.93	253	584.43	303	699.93	353	815.43
0433	Phenobarbital 60mg tablet	3.41	1,000	tablet	3,412.50	275	938.44	225	767.81	275	938.44	225	767.81
0434	Phenobarbital Sodium 120mg/ml ampule	761.25	25	ampule	19,031.25	11	8,373.75	3	2,283.75	3	2,283.75	8	6,090.00
0435	Phenobarbital Sodium 130mg/ml ampule	766.50	305	ampule	233,782.50	76	58,254.00	74	56,721.00	73	55,954.50	82	62,853.00
0436	Rocuronium Bromide 10mg/ml, 5ml vial	392.18	606	vial	237,658.05	156	61,179.30	150	58,826.25	150	58,826.25	150	58,826.25
0437	Ropicavacaine 10mg/ml, 10ml ampule	546.00	24	vial	13,104.00	6	3,276.00	6	3,276.00	6	3,276.00	6	3,276.00

VETERINARY MEDICINES AND VACCINES

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
I. ANIMAL HEALTH PROGRAM													
A. Vaccination													
0438	Hemosept Vaccine, 50 doses (100ml/bottle)	840.00	375	bottle	315,000.00	94	78,960.00	94	78,960.00	94	78,960.00	93	78,120.00
0439	Hog Cholera Vaccine, 10 dose/vial	189.19	111	vial	21,000.00	56	10,594.60	55	10,405.41	0	-	0	-
0440	Anti-Pneunomia Vaccine, 10 doses (20ml/bottle)	632.89	73	bottle	46,200.79	37	23,416.84	36	22,783.95	0	-	0	-
0441	E-Coli Vaccine, 10 doses (20ml/bottle)	567.00	50	bottle	28,350.00	25	14,175.00	25	14,175.00	0	-	0	-
0442	APP Vaccine 50 doses (100ml/bottle)	892.50	20	bottle	17,850.00	10	8,925.00	10	8,925.00	0	-	0	-
0443	Parvo Lepto Vaccine, 10 doses (50ml/bottle)	840.00	50	bottle	42,000.00	25	21,000.00	25	21,000.00	0	-	0	-
0444	NCD Vaccine, 1,000 doses/vial	189.19	111	vial	21,000.00	56	10,594.60	55	10,405.41	0	-	0	-
B. Deworming													
0445	Dewormers (1liter/bottle) each ml contains : 150mg albendazole	1,453.29	289	bottle	420,002.11	72	104,637.20	72	104,637.20	73	106,090.50	72	104,637.20
C. Rabies Control Program													
1. Meals and Snacks for IEC / Seminar for													
0446	a.) Barangay Officials	10,500.00	10	Seminar	105,000.00	2	21,000.00	6	63,000.00	2	21,000.00	0	-
0447	b.) Vaccination Team	26,250.00	2	Seminar	52,500.00	0	-	2	52,500.00	0	-	0	-
0448	c.) Rabies CD's for Schools	68.25	160	piece	10,920.00	80	5,460.00	0	-	80	5,460.00	0	-
2. Vaccination													
0449	a.) Rabies Vaccine for Dogs 10ml/vial	367.54	7,142	vial	2,625,000.00	1,192	438,112.57	2,975	1,093,443.71	2,975	1,093,443.71	0	-
0450	b.) Disposable Syringe, 3ml	787.50	150	box	118,125.00	50	39,375.00	50	39,375.00	50	39,375.00	0	-
0451	c.) T-shirts for vaccination team	430.33	305	piece	131,251.26	0	-	305	131,251.26	0	-	0	-
D. Bird Flu													
0452	a.) Face Mask (Disposable) 100's	210.00	6	box	1,260.00	3	630.00	0	-	0	-	3	630.00
0453	b.) Cotton Roll (500g)	210.00	6	roll	1,260.00	3	630.00	0	-	0	-	3	630.00
0454	c.) Alcohol 70% Isoprophyl	78.75	36	bottle	2,835.00	18	1,417.50	0	-	0	-	18	1,417.50
0455	d.) Disposable Syringe 3ml 100's	787.50	10	box	7,875.00	5	3,937.50	0	-	0	-	5	3,937.50
0456	e.) Ice Bag 100's	26.25	10	pack	262.50	5	131.25	0	-	0	-	5	131.25
0457	f.) Crate for Supplies (15L x 6 Depth)	525.00	2	piece	1,050.00	1	525.00	0	-	0	-	1	525.00
0458	g.) Gloves (Disposable) 100's	315.00	6	piece	1,890.00	3	945.00	0	-	0	-	3	945.00
0459	h.) Icemate Cooler Box (11 liters Capacity)	1,575.00	2	piece	3,150.00	1	1,575.00	0	-	0	-	1	1,575.00

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
E. Veterinary Services													
0460	1.) Vitamin ADE 100ml inj. (per ml inj: Vit. A 500,000IU, D3 75,000IU, Vit. E 50mg)	472.50	24	vial	11,340.00	12	5,670.00	12	5,670.00	0	-	0	-
0461	2.) Vitamin B-Complex 100ml inj. (per ml Vit. B1 100mg, Vit. B2 2mg, Vit. B6 10mg, Vit. B12 30mg, Niacinamide 100mg, Pan Therol 10mg)	367.50	30	vial	11,025.00	15	5,512.50	15	5,512.50	0	-	0	-
0462	3.) Iron Dextran + Vit. B12 100ml inj. Each ml contains: Elemental Iron 100mg, Vit. B12 100mg	367.50	24	vial	8,820.00	12	4,410.00	12	4,410.00	0	-	0	-
0463	4.) Multivitamins + Amino Acid 100ml inj. Each ml contains : Vti. A1 15,000IU, Vit. D2 7,500 IU, Vit E 20mg, Vit. B 10mg, Vit. B2 5mg, Vit. B6 3mg, Vit. B12 60mg, D Panthenol 25mg, Nicotinamide 50mg, Folic Acid 50mg, Biotin 12.5mg, Choline Chloride 12.5mg, DL-Methionne 5mg, Lysine Hydro Chloride 7mg.	472.50	12	vial	5,670.00	6	2,835.00	6	2,835.00	0	-	0	-
0464	5.) Calcium Borogluconate, Magnesium Gluconate + Dextrose 100ml inj. (each ml : Calcium Borogluconate 180mg, Magnesium Gluconate 62.1mg, Dextrose 145mg.)	294.00	36	vial	10,584.00	18	5,292.00	18	5,292.00	0	-	0	-
0465	6.) Electrolyte, Amino Acids & Vitamin B-Complex 100ml inj. (contents per 100ml : Dextrose Monohydrate 20g, Calcium Boroglucerate 50mg, Sodium A Acetate Trihydrate 220mg, Phosphorus 12mg, Potassium Chloride 20mg, L-Lysine 200mg, Sodium Glutamate 100mg, Niacinamide 150mg, Pyridoxine HCl 10mg, Vit. B2 4mg, Penthothenic Acid 10mg, Vit. B12 0.008mg, Thiamine Hcl112mg, Methyl Paraben 180mg, Propyparaben 26mg, Phenol 10mg, Distilled Wate O.S.	157.50	24	vial	3,780.00	12	1,890.00	12	1,890.00	0	-	0	-
0466	7.) Selenium+ 100ml inj. (Composition: Magnesium 1.5g, Potassium 1g, Selenium 0.022g, Parahydroxyben 0.02g.	367.50	6	vial	2,205.00	3	1,102.50	3	1,102.50	0	-	0	-
0467	8.) Oxytocin 50ml inj. (each ml contains Oxytocin 20IU)	399.00	12	vial	4,788.00	6	2,394.00	6	2,394.00	0	-	0	-
0468	9.) Atropine Sulfate 1ml inj. (each ml contains Atropine Sulfate 1mg.)	26.25	100	vial	2,625.00	50	1,312.50	50	1,312.50	0	-	0	-
0469	10.) Zalozepam + Tiletamine 5ml inj. (each vial contains Tiletamine HCl 125mg, Zolazepam 125mg.)	1,890.00	12	vial	22,680.00	0	-	0	-	12	22,680.00	0	-

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0470	11.) Amoxicillin + Gentamycin 100mg inj. (per ml contains : 150mg Amoxicillin Trihydrate; 50mg Gentamycin)	577.50	12	vial	6,930.00	6	3,465.00	0	-	6	3,465.00	0	-
0471	12.) Bromhexine Hydrochloride 100ml inj. (per ml contains 3mg Bromhexine HCl.)	262.50	20	vial	5,250.00	10	2,625.00	10	2,625.00	0	-	0	-
0472	13.) (Cecical Powder) Vitamins A, D, E, & Mineral 200g, each 500g contains : Dicalcium Phosphate 97% Vit. A 150,000 units; Vit. D3 30,000 units; Vit. E500 IU Potassium Iodide 100mg; Manganese Sulfate 3,500 mg; Ferrous Sulfate 1,500mg; Copper Sulfate 1,500mg; Cobaltour Sulfate 30mg; Zinc Sulfate 200mg) Oxytetracycline.)	189.00	50	vial	9,450.00	25	4,725.00	25	4,725.00	0	-	0	-
0473	14.) Gentamycin + Tylosin 100ml inj. (per ml contains: 100mg Tylosin Tartrate; 50mg Gentamycin Sulfate)	726.60	6	vial	4,359.60	3	2,179.80	0	-	3	2,179.80	0	-
0474	15.) Oxytetracycline 100ml inj. (per ml contains : 200mg Oxytetracycline)	472.50	24	vial	11,340.00	12	5,670.00	0	-	12	5,670.00	0	-
0475	16.) Paracetamol + Riboflavin 100ml inj. (per ml contains 50mg paracetamol; 10mcg Vit. B2)	315.00	24	vial	7,560.00	12	3,780.00	0	-	12	3,780.00	0	-
0476	17.) Sulfadoxine + Trimethoprim 100ml inj. (pe ml contains: 200mg Sulfadoxine; 40mg Trimethoprim)	472.50	6	vial	2,835.00	3	1,417.50	0	-	3	1,417.50	0	-
0477	18.) Amoxicillin 100ml inj. (each contains: 150mg Amoxicillin)	735.00	12	vial	8,820.00	6	4,410.00	6	4,410.00	0	-	0	-
0478	19.) Ciprofloxacin + Cephalexin + Dexamethasone 100ml inj. (each ml contains: 1mg Dexamethasone)	622.65	12	vial	7,471.80	6	3,735.90	6	3,735.90	0	-	0	-
0479	20.) 5% Dextrose in Lactated Ringer's Solution 1000ml Solution (each ml contains 5g Dextrose Monohydrate 600mg Sodium Cl; 310mg Sodium Lactate; 30mg Potassium Cl; 20mg Calcium Cl.	99.75	24	bottle	2,394.00	12	1,197.00	12	1,197.00	0	-	0	-
0480	21.) Dichlofenthion 86g wound spray (each g contains 1% Dichlofenthion w/ N)	189.00	24	can	4,536.00	12	2,268.00	0	-	12	2,268.00	0	-
0481	22.) Enrofloxacin 10% 100ml inj. (each ml contains 100mg Enrofloxacin)	682.50	12	vial	8,190.00	6	4,095.00	6	4,095.00	0	-	0	-
0482	23.) Gentamycin Sulfate 100ml inj. (each ml contains 100mg Gentamycin)	512.40	12	vial	6,148.80	6	3,074.40	0	-	6	3,074.40	0	-
0483	24.) Procaine Benzylpenicillin-Dihydrostreptomycin Sulfate 100ml inj. (each contains: 200,000IU Procaine Benzylpen; 200mg Dihydrostreptomycin Sulfate)	609.00	36	vial	21,924.00	12	7,308.00	12	7,308.00	12	7,308.00	0	-
0484	25.) Tylosin 100ml inj. (per ml contains: 200mg Tylosin)	682.50	6	vial	4,095.00	6	4,095.00	0	-	0	-	0	-

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0485	26.) (Compact-CP Feed Premix Powder) Vitamin + Minerals 100g (each kg contains: Vit. A 300,000IU, Vit. D3 50,000IU; Vit. E 100IU; Sodium 20g; Magnesium 1.2%; Calcium 25%; Phosphorus 15%; Manganese 6,000mg; Zinc 8,000; Iron 400mg, Copper 400mg; Selenium 40mg; Cobalt 50mg; Carrier q-s ad 1kg)	68.25	50	can	3,412.50	25	1,706.25	0	-	25	1,706.25	0	-
0486	27.) Gentamycin Sulfate + Doxycycline HCl 50g powder (each g contains: 200mg Gentamycin Sulfate, 200mg Doxycycline Hydrochloride; Sucrose q-s a.d.)	288.75	23	can	6,641.25	12	3,465.00	11	3,176.25	0	-	0	-
0487	28.) Multivitamins + Electrolytes powder 1kg (each kg contains Vit. A 2,500,000IU; Vit. D3 500,000, Vit. B1 125mg; Vit. B2 1,200mg; Vit. B6 600mg; Vit. B12 250mg; Vit. C 3,700mg; Vit. E 3,000mg; Calcium Panthotecite 1,250mg; Folic Acid 250mg; Nicotinic Acid 10,000mg; Biotin 3,750mcg; Sodium Bicarbonate 10g; Potassium Chloride 10g; Sodium Chloride 25g)	1,890.00	24	can	45,360.00	12	22,680.00	0	-	12	22,680.00	0	-
0488	29.) Spiramycin + Colistin 2kg H2O Soluble powder (each kg contain: 125g Spiramycin; 50,000,000IU Colistin)	1,050.00	4	can	4,200.00	2	2,100.00	2	2,100.00	0	-	0	-
0489	30.) Tylosin + Colistin 2kg Water Soluble Powder (each g contains: 25g Tylosin; 10,000,000IU Colistin)	787.50	6	can	4,725.00	3	2,362.50	3	2,362.50	0	-	0	-
0490	31.) Gluteraldehyde + Benzalkonium Chloride + Non Ionic Surfactant 5 liters (each liter contains: 15% Gluteraldehyde; 10% Benzalkonium Chloride; 1.5% Non-ionic Surfactant; 1liter Carrier q-s a.d.)	1,869.00	12	can	22,428.00	6	11,214.00	0	-	6	11,214.00	0	-
0491	32.) Povidone Iodine 7.5% 1gallon (each ml contain: Povidone Iodine 75mg)	840.00	2	gallon	1,680.00	1	840.00	0	-	1	840.00	0	-
0492	33.) Apramycin Sulfate + Altapulgite + Glucose + Calcium Pantothenate + Electrolytes 24 g (each kg contains: Apramycin Sulfate 100,000mg; Altapulgite 200,000mg; Glucose 200,000mg; Sodium Chloride 86,000mg; Glycine 70,00mg; Potassium Chloride 15,000mg; Calcium Pantothenate 12,000mg; Sodium Citrate 2,000mg; Oxipent 1kg) Dinoprost Tromethamine 30ml inj. (per ml contains: 5mg Dinoprost Tromethamine; 9.45mg Benzyl Alcohol)	84.00	100	bottle	8,400.00	50	4,200.00	0	-	50	4,200.00	0	-
0493	34.) Chorionic Gonadotropin 2ml inj. (per ml contains: 2.2mg Chronic Gonadotrophin; Soybean Oil)	173.25	12	vial	2,079.00	12	2,079.00	0	-	0	-	0	-

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0494	35.) Marbofloxacin 2% 100ml inj. (per ml contains: 20mg Marbofloxacin)	8,400.00	1	vial	8,400.00	1	8,400.00	0	-	0	-	0	-
0495	36.) Braided Silk Suture size 2/0	94.50	12	piece	1,134.00	12	1,134.00	0	-	0	-	0	-
0496	37.) Collistin + Amoxicillin + Atalulgite + Neomycin 150ml bottle (25,000IU Colistin Sulfate; 1,000mg Amoxicillin; 1,000mg Atalulgite; 330mg Neomycin; 250mg Sodium Chloride; 375mg Potassium Chloride; 75mg Magnesium Sulfate)	189.00	50	bottle	9,450.00	25	4,725.00	25	4,725.00	0	-	0	-
0497	38.) Amitraz 60ml Solution (per ml contains: 50mg Amitraz)	577.50	12	bottle	6,930.00	6	3,465.00	6	3,465.00	0	-	0	-
0498	39.) Dexamethasone 100ml inj. (each ml contain: Dexamethasone 2mg)	367.50	12	vial	4,410.00	6	2,205.00	6	2,205.00	0	-	0	-
0499	40.) Epinephrine 1ml inj. (each ml contain: Epinephrine HCl 1mg)	78.75	75	vial	5,906.25	0	-	75	5,906.25	0	-	0	-
0500	41.) Ivermectin 50ml inj. (each ml contain: Ivermectin 10mg)	577.50	12	vial	6,930.00	6	3,465.00	6	3,465.00	0	-	0	-
0501	42.) Metoclopramide 2ml inj. (each ml contain: Metoclopramide HCl 5mg)	47.25	50	vial	2,362.50	25	1,181.25	25	1,181.25	0	-	0	-
0502	43.) Metronidazole 100ml inj. (each ml contain: Metronidazole 5mg)	36.75	12	vial	441.00	6	220.50	6	220.50	0	-	0	-
0503	44.) Pyrantel Embonate 60ml Solution (each ml contain: 14.4mg Pyrantel Embonate)	414.75	36	bottle	14,931.00	18	7,465.50	18	7,465.50	0	-	0	-
0504	45.) Phytomenadione 1ml inj. (each ml contain: Phytomenadione 10mg)	63.00	20	vial	1,260.00	10	630.00	10	630.00	0	-	0	-
0505	46.) Ranitidine HCl 2ml inj. (each ml contain: Ranitidine 25mg)	36.75	50	vial	1,837.50	25	918.75	25	918.75	0	-	0	-
0506	47.) Butterfly needle G23	42.00	30	piece	1,260.00	30	1,260.00	0	-	0	-	0	-
0507	48.) Butterfly needle G25	42.00	30	piece	1,260.00	30	1,260.00	0	-	0	-	0	-
0508	49.) Chromic Cutgut 3/0	131.25	6	piece	787.50	6	787.50	0	-	0	-	0	-
0509	50.) Curve-cutting Suture needle	26.25	12	piece	315.00	6	157.50	6	157.50	0	-	0	-
0510	51.) Curve-round Suture needle	26.25	12	piece	315.00	6	157.50	6	157.50	0	-	0	-
0511	52.) Disposable Adult Infusion set	71.40	30	piece	2,142.00	30	2,142.00	0	-	0	-	0	-
0512	53.) Disposable needle G23 x 1"	367.50	2	box	735.00	2	735.00	0	-	0	-	0	-
0513	54.) Disposable needle G25 x 5/8"	367.50	2	box	735.00	2	735.00	0	-	0	-	0	-
0514	55.) Disposable Pedia Infusion set	71.40	30	piece	2,142.00	30	2,142.00	0	-	0	-	0	-
0515	56.) Disposable Surgical Mask	525.00	1	box	525.00	1	525.00	0	-	0	-	0	-
0516	57.) Disposable Syringe 20ml	2,730.00	3	box	8,190.00	2	5,460.00	1	2,730.00	0	-	0	-
0517	58.) Disposable Syringe 10ml	682.50	3	box	2,047.50	2	1,365.00	1	682.50	0	-	0	-

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0518	59.) Disposable Syringe 5ml	682.50	5	box	3,412.50	3	2,047.50	2	1,365.00	0	-	0	-
0519	60.) Disposable Syringe 3ml	787.50	15	box	11,812.50	10	7,875.00	5	3,937.50	0	-	0	-
0520	61.) Disposable (Tuberculin) Syringe 1ml	787.50	10	box	7,875.00	5	3,937.50	5	3,937.50	0	-	0	-
0521	62.) I.V. Cannula G26 x 3/4"	57.75	24	piece	1,386.00	12	693.00	12	693.00	0	-	0	-
0522	63.) I.V. Cannula G25 x 3/4"	120.32	24	piece	2,887.67	12	1,443.83	12	1,443.83	0	-	0	-
0523	64.) I.V. Cannula G23	120.32	24	piece	2,887.67	12	1,443.83	12	1,443.83	0	-	0	-
0524	65.) Micropore Glass Cover Slip 100's	231.00	1	box	231.00	1	231.00	0	-	0	-	0	-
0525	66.) Micropore Glass Slides (1" x3") 100's	231.00	1	box	231.00	1	231.00	0	-	0	-	0	-
0526	67.) Surgical Blade #22 100's	735.00	2	box	1,470.00	1	735.00	1	735.00	0	-	0	-
0527	68.) Surgical Blade #11 100's	735.00	2	box	1,470.00	1	735.00	1	735.00	0	-	0	-
0528	69.) Surgical Gloves size 7.0" 50's	577.50	2	box	1,155.00	2	1,155.00	0	-	0	-	0	-
0529	70.) Surgical Gloves size 8.0" 50's	577.50	2	box	1,155.00	2	1,155.00	0	-	0	-	0	-
0530	71.) Surgical Tape (Micropore) 1"	73.50	6	roll	441.00	3	220.50	3	220.50	0	-	0	-
0531	72.) Levamisole Soluble Powder 1kg/can	1,029.00	4	roll	4,116.00	2	2,058.00	2	2,058.00	0	-	0	-
TOTAL					347,497,157.58		86,745,589.82		87,185,207.13		87,138,762.47		86,427,598.16

This is to certify that the above procurement plan is in accordance with the objective of this Office.

PREPARED BY :

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Administrative Aide VI

RODRIGO T. SAWIT
P.G.S.O. / BAC - Chairman

APPROVED BY :

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