



SUPPLEMENTAL PROCUREMENT PLAN
FOR THE FOURTH QUARTER 2019
INFRASTRUCTURE AND OTHER RELATED PROJECTS

Province : *ISABELA*

Plan Control No. :		Planned Amount		Page _____ of _____ pages			
Department / Office : Provincial Government of Isabela		Regular	Contingency	Total	Date Submitted :		
ITEM NO.	NAME OF PROJECT	APPROVED BUDGET FOR THE CONTRACT	TOTAL COST	D I S T R I B U T I O N			
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
1	Construction of 2 CL Building at Villa Domingo National High School, Angadanan, Isabela	1,376,044.19	1,376,044.19	-	-	-	1,376,044.19
2	Construction of Multi-Purpose Building at Alfreda Albano National High School, Masipi East, Cabagan, Isabela	3,532,848.08	3,532,848.08	-	-	-	3,532,848.08
3	Construction of 2 CL Building at Dicaruyan Elementary School, Divilacan, Isabela	1,697,588.79	1,697,588.79	-	-	-	1,697,588.79
4	Construction of 1 CL Modified Building at Villaluz Integrated School, Benito Soliven, Isabela	688,041.54	688,041.54	-	-	-	688,041.54
5	Continuation of Construction of 1 CL Building at Balliao, Benito Soliven, Isabela	688,041.54	688,041.54	-	-	-	688,041.54
6	Completion of School Cottage at Dicamay Integrated School, San Mariano, Isabela	486,124.48	486,124.48	-	-	-	486,124.48
7	Construction of 2 CL Building at Raniag Elementary School, Ramon, Isabela	1,556,000.04	1,556,000.04	-	-	-	1,556,000.04
8	Upgrading of School Building Roofing of Pagrang-ayan Elementary School, Ramon, Isabela	1,099,994.78	1,099,994.78	-	-	-	1,099,994.78
9	Construction of 1 CL School Building at Santos Primary School, San Agustin, Isabela	867,507.39	867,507.39	-	-	-	867,507.39

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
11	Construction of 2 CL Building at Minagbag Elementary School, Quezon, Isabela	1,556,000.04	1,556,000.04	-	-	-	1,556,000.04
12	Construction of 2 CL Building at Sta. Cruz Elementary School, San Manuel, Isabela	1,414,510.48	1,414,510.48	-	-	-	1,414,510.48
13	Construction of 2 CL Building at Castillo Elementary School, Echague, Isabela	1,414,510.48	1,414,510.48	-	-	-	1,414,510.48
14	Construction of 2 CL Building at Caniguing Elementary School, Echague, Isabela	1,414,510.48	1,414,510.48	-	-	-	1,414,510.48
15	Repair of Marcos Type Building at Doña Paulina Elementary School, Doña Paulina, San Isidro, Isabela	808,596.09	808,596.09	-	-	-	808,596.09
16	Supply and Installation of Water Treatment Facility at Palanan Multi-Purpose Evacuation Center, Palanan, Isabela	400,000.00	400,000.00	-	-	-	400,000.00
17	Supply and Installation of Water Treatment Facility at Maconacon Multi-Purpose Evacuation Center, Maconacon, Isabela	400,000.00	400,000.00	-	-	-	400,000.00
18	Supply and Installation of Water Treatment Facility at Dinapigue Multi-Purpose Evacuation Center, Dinapigue, Isabela	400,000.00	400,000.00	-	-	-	400,000.00
19	Supply and Installation of Water Treatment Facility at Divilacan Multi-Purpose Evacuation Center, Divilacan, Isabela	400,000.00	400,000.00	-	-	-	400,000.00
20	Repair of Adminstration Building (San Pablo Fish Farm) Phase I, San Pablo, Isabela	500,000.00	500,000.00	-	-	-	500,000.00
21	Rehabilitation of San Pablo Fish Farm, San Pablo, Isabela	1,000,000.00	1,000,000.00	-	-	-	1,000,000.00
22	Rehabilitation of Comfort Rooms at Manuel A. Roxas District Hospital, Roxas, Isabela	5,091,000.00	5,091,000.00	-	-	-	5,091,000.00
23	Rehabilitation/Improvement of Pag-Asa-Narra Provincial Road, Echague-Dinapigue Road, Echague, Isabela	27,201,793.30	27,201,793.30	-	-	-	27,201,793.30

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
26	Construction of Mini Gymnasium at Don Faustino N. Dy Elementary School, Minante I, Cauayan City, Isabela	799,941.84	799,941.84	-	-	-	799,941.84
27	Rehabilitation of Comfort Rooms at Echague District Hospital, Echague, Isabela	5,198,694.88	5,198,694.88	-	-	-	5,198,694.88
28	Construction of Medical Arts Building at GFNDY Memorial Hospital Phase I, Ilagan City, Isabela	34,650,000.00	34,650,000.00	-	-	-	34,650,000.00
TOTAL			₱ 94,641,748.42	-	-	-	₱ 94,641,748.42

This is to certify that the above procurement plan is in accordance with the objective of this Office.

PREPARED BY :

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SUBMITTED BY :

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BAC Chairman

APPROVED :

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