

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2020
Province, City or Municipality: ISABELA**

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicators and Target (5)	Actual Results (6)	Approved GAD Budget (Original) (8)	Adjustment and Re-alignment	Final GAD Appropriation	Actual GAD Cost or Expenditures (9)	Variance or Remarks (10)
Client Focused										
Lack of opportunities for enhancement and improvement of skills women groups	To improve parenting skills through Capability Building specifically on Parenting Responsibility Session and child Rights Advocacy for Agta Couples in five (5) municipalities of Isabela (Palanan, San Pablo, Dinapigue, San Mariano and City of Ilagan	Capability Building and Parenting Responsibility Session and Child Rights Advocacy for Agta Couples in five (5) municipalities of Isabela	1 Parenting Responsibility Session for the five (5) municipalities of Isabela: Palanan, Isabela March 2020 San Pablo, Isabela - March 2020 Dinapigue, Isabela - April 2020 San Mariano, Isabela - April 2020 City of Ilagan, Isabela - May 2020	Five (5) Parenting Responsibility Session and Childs Rights Advocacy for 215 Agta Couples conducted before end of 2nd quarter of 2020	325 Agta individuals participated in the Parenting Responsibility Session and Child Rights Advocacy for the five (5) municipalities of Isabela	915,800.00		915,800.00	435,000.00	480,800.00
	To improve, enhance and upgrade the skills of members of women groups.	Skills training program for women groups.	Income-generating skills training for women group (table skirting, napkin folding, flower arrangement, stage decoration, ethics, marketing, eco bags etc.)	1,200 women (200 women/district) in 6 districts of the province trained on income-generating skills before the end of 2nd quarter of 2020	-	700,000.00		700,000.00		700,000.00 ***
	To introduce Entrepreneurship Skills and Development Training Program cum livelihood Assistance for Women with Disability, Women Ward at the Women & Children Protection Center (WCPC) and parents of children ward at Lingap Center	Livelihood Assistance Program for Women with disability and ELC Parents	Skills training on skirting for Women with Disability and Sari-Sari Store for ELC parents at Learning Center.	72 Persons with Disabilities trained on income generating skills before end of the 3rd qtr. Child-friendly Sari-Sari Store will be established before end of 2nd qtr of 2020	Payment of honorarium for 1 skills training for Persons With Disabilities	200,000.00		200,000.00	12,000.00	188,000.00
	Training Course and Livelihood Assistance for women ward at WCPC and parents of children ward at Lingap Center	Basic Training course on Cosmetology Body Massage, Housekeeping, and meat processing for women ward at WCPC and parents of Children at Lingap Center	20 women at WCPC and 30 parents of women ward at Lingap Center are trained on income generating skills before end of 2nd quarter ofn 2020	9 women ward and 6 houseparent attended meat & food processing skills training	200,000.00		200,000.00	30,000.00	170,000.00	
To empower rural women sector in Agri-Fishery Development	Farm and Home Resource Management Service	Organization/Meeting & Planning of Rural Improvements Club (RIC) for Agri-Fishery Development	22 RIC's Federation organized and 5 RIC's strengthened empowered before end of 3rd quarter	-	70,000.00		70,000.00	-	70,000.00 ***	

*** programs were not implemented due to COVID-19 pandemic

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicators and Target (5)	Actual Results (6)	Approved GAD Budget (Original) (8)	Adjustment and Re-alignment	Final GAD Appropriation	Actual GAD Cost or Expenditures (9)	Variance or Remarks (10)
Client Focused										
Lack of opportunities for enhancement and improvement of skills women groups	To enhance their knowledge and skills on agriculture enterprising and development	Farm and Home Resource Management Service	Capacity enhancement of rural women organization	250 RIC's members trained on capacity enhancement of rural women organization such as: 1. Leadership training and personality development with 50 RIC participants 2. Values orientation seminar with 50 RIC participants 3. Agri-Fishery processing and packaging training with 50 RIC participants 4. Training on Mushroom/ vegetable processing with 50 participants 5. Training on fruit wine/vinegar processing cum packaging, labeling, marketing and safety management with 50 participants 5 capacity enhancement trainings conducted before the end of 3rd quarter of 2020	50 participated in fish processing; conducted in 2 batches 25 pax per training as per IATF health protocol	100,000.00		100,000.00	28,044.00	71,956.00
Lack of opportunities for enhancement and improvement of skills of women	To render technical assistance, training and evaluate on the management of livelihood projects	Farm and Home Resource Management Service	Provide technical assistance, training and monitoring of livelihood projects of RICs	22 Rural Improvement Clubs (RICs) assisted, monitored and evaluated before end of 4th qtr of 2020	-	20,000.00		20,000.00	-	20,000.00 ***
	To provide venue for learning experience for personality development	Farm and Home Resource Management Service	Participation and attendance to Achievement Day	22 Rural Improvement Clubs Federation with 1, 200 participants conducted personality development on October 2020	-	200,000.00		200,000.00	-	200,000.00 ***
Recognition of women sectors exemplary performance as channel to develop women's leadership and effective involvement and participation in community projects	To give due recognition for exemplary performance as chanel to develop womens' leadership towards home and community improvement	Search for Outstanding Rural Women	Assessment/Evaluation of Provincial Nominee	1 Outstanding Rural Women representing the province in the Regional/National competition at the end of 3rd qtr of 2020	-	30,000.00		30,000.00	-	30,000.00 ***

*** programs were not implemented due to COVID-19 pandemic

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicators and Target (5)	Actual Results (6)	Approved GAD Budget (Original) (8)	Adjustment and Re-alignment	Final GAD Appropriation	Actual GAD Cost or Expenditures (9)	Variance or Remarks (10)
Client Focused										
Low level of awareness on GAD issues and lack of participation on womens' activities	To increase level of awareness of women's organization on GAD issues and concerns and other women activities.	Capacity building on GAD related issues and involvement on women activities	Capacity enhancement on GAD issues and concerns Participation on women's month celebration - Health and wellness program	6 districts of Isabela participated by different women organization and other related activities for women on March 2020	-	700,000.00		700,000.00	-	700,000.00 ***
Limited access to education and skills improvement of marginalized sector	To provide access to education and skills development	BRO Scholarship Program	Provision of cash and book for 16,0000 scholars	9, 550 females and 6,450 males provided with cash and book allowance for CY 2020.	2,596 students assisted for SY 2019-2020 and 13,962 students assisted for SY 2020-2021	80,000,000.00		80,000,000.00	51,197,000.00	28,803,000.00
		Special Program for Employment of Students (SPES)	Provision of educational assistance to 100 marginalized students	52 females and 48 males assisted Special Program of Students from June 2020 to August 2020	-	648,000.00		648,000.00	-	648,000.00 ***
Limited access to education and skills improvement of marginalized sector	To provide access to education and skills development	Operation and maintenance of Schools for Persons with disabilities (PWD)	Operation of two PWD Schools: School for the Deaf	36 males; 43 females Deaf and mute	37 males and 44 females provided with fomal education	2,220,000.00		2,220,000.00	1,407,406.53	812,593.47
			School for the Blind Conduct of Family Development Sessions (FDS) and Parent Effectiveness (PES)	12 males, 13 females and 1 mentally challenged provided with formal education for CY 2020	14 males and 14 females provided with fomal education	1,620,000.00		1,620,000.00	1,619,621.57	378.43
Poor economic condition of marginalized sector	To alleviate the economic marginalized farmers, Individuals Small Enterprise (MSEs)	Aid to marginalized farmers , I	Aid to marginalized farmers	20,000 marginalized farmers assisted for the 2020	1,191 farmers corn growers were assisted of price support 1,831 corn farmers were giver organic fertilizers fertilizers 2,000 vegeatable growers were given organic fertilizers	100,000,000.00		100,000,000.00	17,466,346.45	82,533,653.55
	To provide assistance to Cooperatives, Associations and Micro Small Enterprise	Assistance to Cooperatives MSEs and Associations	Assistance to cooperatives, Micro Small Enterprises and Associations engaged on rice, dairy products, corn, mungo beans, livestock, pineapple and other high value crops.	318 viable cooperatives with 30,277 members 3,500 Micro Small Enterprise assisted for CY 2020	17 Cooperatives with 3,682 members 7,926 I-Rise beneficiaries (Tricycle Operators, Drivers, Small Micro Entrepreneurs etc.)	50,000,000.00		50,000,000.00	27,750,000.00	22,250,000.00

*** programs were not implemented due to COVID-19 pandemic

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicators and Target (5)	Actual Results (6)	Approved GAD Budget (Original) (8)	Adjustment and Re-alignment	Final GAD Appropriation	Actual GAD Cost or Expenditures (9)	Variance or Remarks (10)
Client Focused										
Presence of malnutrition among school-aged children and indigenous People which may cause drop-out from school or may even lead to death	Improved nutrition status of children	Feeding Program	Provision of supplemental feeding to malnourished and Indigenous children	200 malnourished and Indigenous children of the top 10 municipalities with highest prevalence of malnutrition fed for 120 days beginning June 2020 up to October 2020	645 Indigenous children of the province of Isabela were fed for 120 days 60 Cab 10 City of Ilagan 150 - San Mariano, Isabela 105- San Pablo, Isabela 100 - Benito Soliven, Isabela 60 Divilacan, Isabela 60 - Palanan, Isabela 60- Maconacon, Isabela 50 - Dinapigue, Isabela	2,000,000.00		2,000,000.00	150,757.00	1,849,243.00
Increasing number of seeking families seeking Aid to Individual in Crisis Situation (AICS)	To provide timely and appropriate assistance to individual/families in need of quick response (Medical, burial, transportation) and those affected by disaster	AICS Program	Provision of Financial Assistance	An estimate of 2,500 indigent families provided with financial assistance before end of last semester of 2020	414 assistive device and 24 medical assistance	10,000,000.00		10,000,000.00	2,427,300.00	7,572,700.00
Lack of access of poor women and their families to legal assistance	To provide legal assistance for the protection of rights of women and their families	Legal Assistance Program	Provision of the following Legal Assistance: a. Legal Advice b. Preparation of legal documents c. Court Representation	30 families assisted for Legal advice, court representation for CY 2020	80 women's desk officer of Benito Soliven, Isabela provided with seminar on Women's protection and rights	200,000.00		200,000.00	76,000.00	124,000.00
Lack of access to Psychiatric Services of abandoned, abused, exploited women and children	To provide Psychiatric Services for abandoned, abused and exploited women and children	Rehabilitation and Psychosocial Program	Education Program Medico-legal services Psychosocial Intervention Values Inculcation and other activities	30 street and abandoned children; 20 abused/exploited women and children provided with rehabilitation and psychosocial services before end of last semester of 2020	8 female children were provided with Psycho-social services for CY 2020	200,000.00		200,000.00	66,000.00	134,000.00
Organization-Focused										
Low level of awareness and understanding on GAD issues and concerns	To increase level of awareness and understanding on GAD issues and concerns	Capacity enhancement on GAD issues and concerns Strengthening GAD Council and Members	GAD Sensitivity Training Violence Againsts Women General Assembly of Philippine Federation of Local Council of Women GAD Congress	20 participants in GAD sensitivity training 8 participants in Violence Against Women 12 participants in General Assembly of Federation of Local Council for Women at the end of CY 2020 All GAD council members of 37 LGUs attended GAD Congress at the end of the 3rd qtr	-	1,000,000.00		1,000,000.00	-	1,000,000.00 ***

*** program was not implemented due to COVID-19 pandemic

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicators and Target (5)	Actual Results (6)	Approved GAD Budget (Original) (8)	Adjustment and Re-alignment	Final GAD Appropriation	Actual GAD Cost or Expenditures (9)	Variance or Remarks (10)
Organization-Focused										
Limited acces to trainings and seminars on Rural Improvement Club (RIC)	To provide trainings and seminars for RIC coordinator and technical working group.	Rural Health Improvement seminars/trainings and convention	Rural Improvement Club National Convention Capacity Enhancement Training	2 participants in the RIC National Convention attended at the end of 4th qtr. for RIC attended at the end of 2 participants in the seminars and training for RIC attended at the end of 4th qtr.	1 attended the 85th RIC National Convention	50,000.00		50,000.00	17,683.54	32,316.46
TOTAL						251,073,800.00		251,073,800.00	102,683,159.09	148,390,640.91

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

ELSA M. PASTRANA
Provincial Budget Officer

(SGD.) HORTENCIA R. GALAPON
Provincial Human Resource Management Officer
Chairperson, GAD Focal Point System

(SGD.) RODOLFO T. ALBANO III
Provincial Governor
Head of Agency

March 8, 2021
MO/DAY/YEAR