

**20% COMPONENT OF THE IRA UTILIZATION  
FOR 2nd QUARTER, CY-2020**

Province: **I S A B E L A**

PARTICULARS	LOCATION	TOTAL APPROPRIATION	REPROGRAMMED	AUTHORIZE APPROPRIATION	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks	
							% of Completion	Total Cost Incurred to Date			
<b>Economic Development Fund - Current</b>											
<b>I. ROADS</b>											
1	Concreting of FMR along Barangays Apiat, San Ramon, and San Rafael, Aurora, Isabela	Aurora	10,000,000.00		10,000,000.00	1/1/2020	12/31/2020	100%	10,000,000.00		
2	Road concreting at Brgy. Villaluz to New Magsaysay, Benito Soliven, Isabela	Benito Soliven	7,000,000.00		7,000,000.00	1/1/2020	12/31/2020	100%	7,000,000.00		
3	Concreting of Bayabo-Calaocan Road, Delfin Albano	Delfin Albano	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	0%	-		
4	Rehabilitation of Farm to Market Road, San Miguel Section, Luna, Isabela	Luna	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	100%	5,000,000.00		
5	Concreting of San Miguel-Aguinaldo Road, Ramon, Isabela	Ramon	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	100%	5,000,000.00		
6	Concreting of FMR, Brgy. San Placido, Roxas, Isabela	Roxas	10,000,000.00		10,000,000.00	1/1/2020	12/31/2020	0%	-		
7	Concreting of Dist. No 1-Mararigue-Malalinta Road, San Manuel, Isabela	San Manuel	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	100%	5,000,000.00		
8	Concreting of Brgy. Proper to Zone 4 (Sitio Limbo) to Core Shelter of Brgy. Maui, Delfin Albano, Isabela	Delfin Albano	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	0%	-		
9	Rehabilitation/Repair of Farm to Market Road, Rizal St., Brgy. 4 to Old Centro Proper, San Mateo, Isabela	San Mateo	2,000,000.00		2,000,000.00	1/1/2020	12/31/2020	0%	-		
10	Concreting of Brgy. Baliao Road, Benito Soliven, Isabela	Benito Soliven	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	100%	5,000,000.00		
11	Road concreting at Brgy. Nueva Era, Cabatuan, Isabela	Cabatuan	10,000,000.00		10,000,000.00	1/1/2020	12/31/2020	100%	10,000,000.00		

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12 Road Widening & Gravelling from Burgos Proper Connecting Sitio Dimalama & Sitio Dilocot, San Guillermo, Isabela	San Guillermo	2,000,000.00	-	2,000,000.00	1/1/2020	12/31/2020	100%	2,000,000.00		
13 Rehabilitation of Centro 1 Barangay Road, Luna, Isabela	Luna	500,000.00		500,000.00	1/1/2020	12/31/2020	0%	-		
<b>TOTAL (ROADS)</b>		<b>71,500,000.00</b>	<b>-</b>	<b>71,500,000.00</b>				<b>49,000,000.00</b>	<b>-</b>	<b>-</b>
<b>II. BRIDGES</b>										
1 Construction of La Suerte RCBC, Angadanan, Isabela	Angadanan	3,000,000.00		3,000,000.00	1/1/2020	12/31/2020	0%			
2 Construction of Bacnor Bridge, Burgos, Isabela	Burgos	20,000,000.00		20,000,000.00	1/1/2020	12/31/2020	100%	20,000,000.00		
3 Construction of Villa Miemban Bridge I, Cordon, Isabela	Cordon	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	100%	5,000,000.00		
4 Construction of Villa Miemban Bridge II, Cordon, Isabela	Cordon	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	100%	5,000,000.00		
5 Construction of Slope Protection and Concreting of Villa Luz Bridge Approaches, Delfin Albano, Isabela	Delfin Albano	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	0%			
6 Concreting and continuation of Bridge Approach with Stone Masonry and Guard Railings at Brgy. Dicamay I, Jones, Isabela	Jones	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	100%	5,000,000.00		
7 Construction of RCDG Bridge, Casili, Mallig, Isabela	Mallig	20,000,000.00		20,000,000.00	1/1/2020	12/31/2020	100%	20,000,000.00		
8 Construction of Bridge connecting Brgys. Quezon, Quirino, Mansibang and Palattao, Naguilian, Isabela	Naguilian	20,000,000.00		20,000,000.00	1/1/2020	12/31/2020	0%			
9 Construction of Lepanto-Callanguigan Bridge, Quezon, Isabela	Quezon	20,000,000.00		20,000,000.00	1/1/2020	12/31/2020	0%			
10 Construction of Turod-Banquero Bridge, Reina Mercedes, Isabela	Reina Mercedes	30,000,000.00		30,000,000.00	1/1/2020	12/31/2020	0%			
11 Construction of Salay Bridge, San Agustin, Isabela	San Agustin	10,000,000.00		10,000,000.00	1/1/2020	12/31/2020	100%	10,000,000.00		
12 Construction of Dimalama Bridge, Brgy. Burgos, San Guillermo, Isabela	San Guillermo	10,000,000.00		10,000,000.00	1/1/2020	12/31/2020	0%			
13 Construction of Gomez-Nagbukel Bridge, San Isidro, Isabela	San Isidro	10,000,000.00		10,000,000.00	1/1/2020	12/31/2020	50%	5,000,000.00		







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5.12 Jct. Nat'l. - Lullutan - Quirino - San Pedro - Jct. Nat'l. Road										
5.13 Jct. Prov'l. - Sto. Domingo - Dolores - Vintar Road, Quirino										
5.14 Jct. Prov'l. - Sto. Domingo - Santiago - Jct. Nat'l. Road, Quirino										
5.15 Jct. Nat'l. - Sandiat Road, San Manuel										
<b>6. Maintenance of Various Provincial Roads &amp; Bridges in District VI</b>										
6.1 Jct. Nat'l. - Minante - Nagrumbuan Road, Cauayan City										
6.2 Jct. Prov'l. - Callague - San Antonio Road, Cauayan City										
6.3 Jct. Nat'l. - San Luis - Callague Road, Cauayan City										
6.4 Cauayan - Dabburab - Jct. Prov'l. Road, Cauayan City										
6.5 Jct. Nat'l. - Turayong Road, Cauayan City										
6.6 Jct. Prov'l. - San Luis - Villa Concepcion Road, Cauayan City										
6.7 Jct. Prov'l. - Harana - Marabulig Road, Cauayan City										
6.8 Villa Concepcion - Rogus - San Guillermo Road, Cauayan City										
6.9 San Guillermo - Sinalugan Road										
6.10 Angadanan - San guillermo Road										
6.11 Jones - San Guillermo Road										
6.12 Rehab./Impv. Of Echague - Annafunan Road										
6.13 Jct. Nat'l. - Garit - Atelan - Quirino Bdry Road, Echague										
6.14 Echague - Fugu Road										
6.15 Dioton - Narra - Echague Rural high School Road										
6.16 Jct. Prov'l. - Magleticia Road, Echague										
6.17 Alicia - San Isidro Road										
6.18 Jct. Nat'l. - San Isidro Road										
<b>TOTAL (CONDITIONAL MATCHING GRANTS TO PROVINCES (CMGP))</b>		<b>25,000,000.00</b>	<b>-</b>	<b>25,000,000.00</b>				<b>5,826,569.18</b>		
<b>V. PHILIPPINE RURAL DEVELOPMENT PROJECTS (PRDP)</b>										
<b>A. IREAP ENTERPRISES / CIVIL WORKS</b>										
1 Pineapple Production and Marketing Enterprise, Echague & San Guillermo, Isabela	Echague & San Guillermo	3,600,000.00		3,600,000.00	1/1/2020	12/31/2020	0%			
2 Tilapia-Fingerlings Production & Marketing Enterprise, Cordon, Isabela	Cordon	3,800,000.00		3,800,000.00	1/1/2020	12/31/2020	99%	3,743,704.00		
3 Silage Production & Marketing Enterprise in Support to White Corn, San Pablo, Isabela	San Pablo	3,600,000.00		3,600,000.00	1/1/2020	12/31/2020	0%			

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4 White Corn Seed Production and Marketing Enterprise, Sta. Maria, Isabela	Sta. Maria	3,600,000.00		3,600,000.00	1/1/2020	12/31/2020	0%			
5 White Corn Processing and Marketing Enterprise, City of Ilagan, Isabela	City of Ilagan	3,600,000.00		3,600,000.00	1/1/2020	12/31/2020	0%			
6 Dairy Production and Marketing Enterprise, Quezon, Isabela	Quezon	3,600,000.00		3,600,000.00	1/1/2020	12/31/2020	0%			
7 A/P Rice Production and Marketing Enterprise in support IGPMC Marketing & Enterprise, Dinapigue, Isabela	Dinapigue	700,000.00		700,000.00	1/1/2020	12/31/2020	0%			
<b>TOTAL (IREAP ENTERPRISES/CIVIL WORKS)</b>		<b>22,500,000.00</b>		<b>22,500,000.00</b>				<b>3,743,704.00</b>		
<b>B. IBUILD FARM-TO-MARKET ROAD</b>										
1 Rehab/Improv. of Wigan-Aguinaldo-Villamarzo-Taliktik Farm to Market Road, Cordon, Isabela	Cordon	6,500,000.00		6,500,000.00	1/1/2020	12/31/2020	0%			
2 Rehab/Improv. of San Isidro-San Antonio FMR, Sta. Maria, Isabela	Sta. Maria	6,500,000.00		6,500,000.00	1/1/2020	12/31/2020	0%			
3 Maintenance of Completed Union-Camasi FMR, Cabagan, Isabela	Cabagan	300,000.00		300,000.00	1/1/2020	12/31/2020	0%			
4 Maintenance of Completed Olango-Siempre Viva-Trinidad-Manano FMR, Mallig, Isabela	Mallig	300,000.00		300,000.00	1/1/2020	12/31/2020	0%			
5 Maintenance of Completed District III-Sta. Cruz FMR, San Manuel, Isabela	San Manuel	300,000.00		300,000.00	1/1/2020	12/31/2020	0%			
6 Maintenance of Completed San Placido-Sinamar FMR, Roxas, Isabela	Roxas	296,500.00		296,500.00	1/1/2020	12/31/2020	0%			
7 Maintenance of Completed Virgoneza-San Antonino-Sto Niño-Dabubu FMR, San Agustin, Isabela	San Agustin	250,000.00		250,000.00	1/1/2020	12/31/2020	0%			
<b>TOTAL ( IBUILD FARM-TO-MARKET ROAD)</b>		<b>14,446,500.00</b>		<b>14,446,500.00</b>				-		
<b>C. IBUILD OTHER INFRA</b>										
1 Construction of Warehouse with Solar Dryer (3 units) (City of Ilagan, Burgos and San Guillermo)	City of Ilagan Burgos San Guillermo	4,000,000.00		4,000,000.00	1/1/2020	12/31/2020	0%			
2 Construction of Dairy Microlaboratory Facility, San Agustin, Isabela	San Agustin	750,000.00		750,000.00	1/1/2020	12/31/2020	0%			
<b>TOTAL (IBUILD OTHER INFRA)</b>		<b>4,750,000.00</b>		<b>4,750,000.00</b>						

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<b>TOTAL (PHILIPPINE RURAL DEVELOPMENT PROJECTS (PRDP))</b>		<b>41,696,500.00</b>		<b>41,696,500.00</b>				<b>3,743,704.00</b>		
<b>VI. PUBLIC STRUCTURE</b>										
1	Completion of Multi-purpose Hall at Barangay Progreso, San Guillermo, Isabela	San Guillermo	1,000,000.00		1,000,000.00	1/1/2020	12/31/2020	100%	1,000,000.00	
2	Construction of Multi-Purpose Hall (Covered Court) at Ammugauan, Sto. Tomas, Isabela	Sto. Tomas	2,500,000.00		2,500,000.00	1/1/2020	12/31/2020	0%		
3	Construction of Two-Storey Multi-Purpose Hall, Delfin Albano, Isabela	Delfin Albano	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	0%		
4	Construction of Level II Water System at Masipi East and Masipi West, Cabagan, Isabela	Cabagan	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	0%		
5	Conitnuation of Barangay Community Center (roofings) at Brgy. Santa, Tumauni, Isabela	Tumauni	153,835.00		153,835.00	1/1/2020	12/31/2020	0%		
6	Continuation of the construction of second floor of Commercial Center, Brgy. Aurora, Alicia, Isabela	Alicia	10,000,000.00		10,000,000.00	1/1/2020	12/31/2020	0%		
7	Rehabilitation of Public Market, Benito Soliven, Isabela	Benito Soliven	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	100%	5,000,000.00	
8	Construction of Coliseum, Brgy. Sampaloc, Cabatuan, Isabela	Cabatuan	10,000,000.00		10,000,000.00	1/1/2020	12/31/2020	100%	10,000,000.00	
9	Construction of Mabantad Multi-purpose Hall, Cauayan, City	Cauayan City	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	0%		
10	Completion of Multi-purpose Hall, Cordon, Isabela	Cordon	15,000,000.00		15,000,000.00	1/1/2020	12/31/2020	0%		
11	Completion of Sports Complex, Jones, Isabela	Jones	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	100%	4,999,569.23	
12	Rehabilitation of Multi-purpose Hall Phase I, Maconacon, Isabela	Maconacon	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	100%	5,000,000.00	
13	Completion of Naguilian Community Center, Naguilian, Isabela	Naguilian	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	100%	5,000,000.00	
14	Construction of Multi-purpose Hall, Palanan, Isabela	Palanan	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	0%		
15	Construction of Multi-purpose Hall and Evacuation Center, Ramon, Isabela	Ramon	15,000,000.00		15,000,000.00	1/1/2020	12/31/2020	100%	15,000,000.00	
16	Construction of Multi-purpose Hall, San Agustin, Isabela	San Agustin	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	100%	5,000,000.00	
17	Construction of Multi-purpose Hall, Brgy. Salinungan West, San Mateo, Isabela	San Mateo	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	0%		



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18 Completion of Multi-purpose Hall, Sta. Maria, Isabela	Sta. Maria	7,000,000.00		7,000,000.00	1/1/2020	12/31/2020	0%			
19 Construction of Multi-purpose Hall, Brgy. San Antonio, Delfin Albano, Isabela	Delfin Albano	2,500,000.00		2,500,000.00	1/1/2020	12/31/2020	0%			
20 Construction of Multi-purpose Hall, Brgy. San Nicolas, Delfin Albano, Isabela	Delfin Albano	2,500,000.00		2,500,000.00	1/1/2020	12/31/2020	0%			
21 Construction of Multi-purpose Hall, Brgy. Aneg, Delfin Albano, Isabela	Delfin Albano	2,500,000.00		2,500,000.00	1/1/2020	12/31/2020	0%			
22 Construction of Multi-purpose Hall, Brgy. Ragan Norte, Delfin Albano, Isabela	Delfin Albano	2,500,000.00		2,500,000.00	1/1/2020	12/31/2020	0%			
23 Construction of Multi-purpose Hall, Brgy. Quibal, Delfin Albano, Isabela	Delfin Albano	2,500,000.00		2,500,000.00	1/1/2020	12/31/2020	0%			
24 Construction of Multi-purpose Hall, Brgy. Visitacion, Delfin Albano, Isabela	Delfin Albano	2,500,000.00		2,500,000.00	1/1/2020	12/31/2020	0%			
25 Construction of Multi-purpose Hall, Brgy. Ragan Almacen, Delfin Albano, Isabela	Delfin Albano	2,500,000.00		2,500,000.00	1/1/2020	12/31/2020	0%			
26 Construction of Liga ng Mga Barangay ng Isabela Credit Cooperative Building, Echague, Isabela	Echague	2,000,000.00		2,000,000.00	1/1/2020	12/31/2020	0%			
27 Improvement of Slaughterhouse, Quirino, Isabela	Quirino	1,000,000.00		1,000,000.00	1/1/2020	12/31/2020	0%			
28 Completion of Evacuation Center, San Mateo, Isabela	San Mateo	300,000.00		300,000.00	1/1/2020	12/31/2020	0%			
29 Improvement of Alicia Public Market, Alicia, Isabela	Alicia	1,500,000.00		1,500,000.00	1/1/2020	12/31/2020	0%			
30 Rehabilitation of the Century park located along the provincial road (fronting PNB), City of Ilagan, Isabela	City of Ilagan	700,000.00		700,000.00	1/1/2020	12/31/2020	0%			
<b>TOTAL (PUBLIC STRUCTURE)</b>		<b>133,653,835.00</b>		<b>133,653,835.00</b>				<b>50,999,569.23</b>		
<b>VII. OTHER DEVELOPMENT PROJECTS</b>	Province wide	54,403,680.00		54,403,680.00	1/1/2020	12/31/2020	0%			
<b>TOTAL (VARIOUS DEVELOPMENT PROJECTS)</b>		<b>54,403,680.00</b>		<b>54,403,680.00</b>						
<b>VIII. PAYMENT LOAN AMORTIZATION</b>		131,273,424.00		131,273,424.00	1/1/2020	12/31/2020	7%	8,754,913.00		
<b>TOTAL(PAYMENT LOAN AMORTIZATION)</b>		<b>131,273,424.00</b>		<b>131,273,424.00</b>				<b>8,754,913.00</b>		
<b>GRAND TOTAL</b>		<b>656,527,439.00</b>		<b>656,527,439.00</b>			32%	<b>208,324,755.41</b>		

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								<b>32%</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**(SGD.) ELSA M. PASTRANA**  
Provincial Budget Officer

**(SGD.) RODOLFO T. ALBANO III**  
Provincial Governor