

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES  
FOR THE 2nd QUARTER, CY 2020**

Province of Isabela

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Balance
					% of Completion	Total Cost Incurred to Date		
<b>DEPARTMENT OF AGRICULTURE</b>								
DIVERSION DAM/SWIP								
Sangay Diversion Dam	Maconacon	1,130,004.50	4/21/2016	2/15/2018	100%	792,719.52	576 days	337,284.98
Dibulus Diversion Dam	Divilacan	369,080.17	5/10/2016	9/21/2016	100%	-	75 days	369,080.17
Minuli Diversion Dam	Divilacan	1,419,541.79	5/10/2016	12/18/2016	20%	-	133 days	1,419,541.79
Calamagui West	Sta. Maria	27,051,398.38	4/21/2016	2/18/2018	100%	23,156,899.04	298 days	3,894,499.34
BOTTOMS UP BUDGETTING (BUB)								
Rehabilitation of Culasi Port	Palanan	2,520,000.00				-		2,520,000.00
Fabrication of model paddle	Palanan	612,000.00				-		612,000.00
Cassava Plantation	Palanan	159,400.00				157,280.00		2,120.00
Mobile Water Tank	Palanan	412,200.00				-		412,200.00
Irrigation Facility - Bisag& Maligaya	Palanan	841,500.00				-		841,500.00
CASH AWARD - rice and corn achiever								-
Agri Pinoy Rice Achiever Award - 2012		4,000,000.00				3,850,381.97		149,618.03
Agri Pinoy Quality Corn Award - 2012		3,000,000.00				3,000,000.00		-
Agri Pinoy Rice Achiever Award for Outstanding Province-2013		4,000,000.00				3,937,728.35		62,271.65
National Quality Rice Achiever Award - 2014		4,000,000.00				385,153.00		3,614,847.00
National Quality Corn Achiever Award - 2014		3,000,000.00						3,000,000.00
National Quality Corn Achiever Award - 2015		5,000,000.00				5,000,000.00		-
Agri Pinoy Rice Achiever Award-2015 (OSEC cash award)		500,000.00						500,000.00
Agri Pinoy Rice Achiever Award-2016 (OSEC cash award)		500,000.00						500,000.00
Rice Achievers Hall of Famer Award		1,000,000.00						1,000,000.00
Agri Pinoy Rice Achiever Award for Outstanding Province-2017		4,000,000.00						4,000,000.00
National Quality Corn Achiever Award - 2019		3,000,000.00						3,000,000.00

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES  
FOR THE 2nd QUARTER, CY 2020**

Province of Isabela

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Balance
					% of Completion	Total Cost Incurred to Date		
<b>DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT</b>								
Conditional Matching Grant to Provinces (CMGP-2017) for rehabilitation of various provincial roads								
Lullutan-Quirino Prov'l. Road		42,430,661.72	8/25/2017	7/18/2018	100%	42,007,832.26	150 days	422,829.46
Villa concepcion-Rogus-San guillermo Provl. Road		68,474,672.60	8/23/2017	3/13/2018	100%	58,344,273.96		10,130,398.64
Pag-Asa-Narra Provincial Road		71,925,326.50	8/25/2017	3/15/2018	100%	71,911,090.25	58 days	14,236.25
Gamu-Lullutan Provincial Rd.		61,276,315.36	8/24/2017	8/13/2018	100%	61,266,782.17	59 days	9,533.19
Upgrading Ilagan-Divilacan Prov'l. Rd.		153,910,674.00	8/31/2017	3/26/2019	100%	153,848,521.80	306 days	62,152.20
Conditional Matching Grant to Provinces (CMGP-2018) for rehabilitation of various provincial roads								
Bliss-Surcoc Provl. Road		16,405,276.00	7/26/2018	3/5/2019	100%	16,400,106.43	81 days	5,169.57
Dioton-Narra Provl. Road		17,486,847.00	3/15/2019	3/15/2019	100%	17,486,070.12	86 days	776.88
Divilacan-maconacon Provl. Road		14,054,595.00	6/21/2018	12/9/2019	90%	9,325,276.56	412 days	4,729,318.44
Ilagan-Divilacan road		77,439,983.00	6/21/2018	8/15/2019	100%	77,000,358.57	79 days	439,624.43
villa-concepcion-roqus-san guillermo		12,108,414.00	6/21/2018	2/22/2019	100%	12,100,842.39	136 days	7,571.61
Performance Challenge Fund (2011 & 2014)								
		7,000,000.00				5,399,700.00		1,600,300.00
Performance Challenge Fund (2017)								
		3,000,000.00	10/3/2019			-		3,000,000.00
Performance Challenge Fund (2018)								
		7,000,000.00	9/25/2019			-		7,000,000.00
<b>NATIONAL HOUSING AUTHORITY</b>								
subsidy fund for housing materials assistance program (homa) for 500 families affected by typhoon ROSITA.								
		2,500,000.00				-		2,500,000.00
<b>BUREAU OF TREASURY</b>								
BUB-Local Government Support Fund (LGSF)								
								-

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES  
FOR THE 2nd QUARTER, CY 2020**

Province of Isabela

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Balance
					% of Completion	Total Cost Incurred to Date		
Integrated farming-hybrid chicken production, and duck raising vermiculture, organic fertilizer production and vegetable production (San Isidro)	San Isidro	1,000,000.00				596,100.00		403,900.00
Improvement of existing health services	Sta. Maria	3,760,000.00			100%	3,648,200.00		111,800.00
Conditional Matching Grant to Provinces (CMGP-2019) for rehabilitation of Pag-Asa-Narra Provincial Road and Echague-Dinapigue Road		27,201,793.00		12/6/2020	60.22%	-	155 days	27,201,793.00
Assistance to indigent individual and families (LGSF)		20,000,000.00				630,600.00		19,369,400.00
Conditional Matching Grant to Provinces (CMGP-2019) for rehabilitation of Ilagan-Divilacan Road		113,344,684.00		4/16/2021	87.49%	41,183,167.25	51 days	72,161,516.75
Assistance to indigent individual and families (LGSF)		69,000,000.00				-		69,000,000.00
<b>DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT</b>								
Protective Services Program Implementation (PSPI)		3,633,375.00	3/26/2018		100%	3,633,375.00		-
<b>DEPT. OF ENVIRONMENT AND NATURAL RESOURCES</b>								
Const. of Materials Recovery Facility Pal. Stn. Hosp.	Palanan	300,000.00	7/15/2020	8/3/2020	100%			300,000.00
Const. of Materials Recovery Facility - Ugad	Cabagan	300,000.00	7/15/2020	8/3/2020	100%			300,000.00
Const. of Materials Recovery Facility Milagros Dist. Hosp.	Cabagan	300,000.00	7/15/2020	8/3/2020	100%			300,000.00
Const. of Materials Recovery Facility Manuel Roxas Dist. Hosp	Roxas	300,000.00	on-going		90%			300,000.00
Const. of Materials Recovery Facility GFNDYMH	City of Ilagan	300,000.00	on-going		80%			300,000.00
Const. of Materials Recovery Facility Capitol Compound	City of Ilagan	300,000.00	on-going		10%			300,000.00
Const. of Materials Recovery Facility Villa Teresita	San Guillermo	300,000.00	on-going					300,000.00
Const. of Materials Recovery Facility Echague Dist. Hosp	Echague	300,000.00	on-going					300,000.00
Const. of Materials Recovery Facility SMCH	San Mariano	300,000.00	on-going					300,000.00
Const. of Materials Recovery Facility CDH	Cauayan City	300,000.00						300,000.00

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES  
FOR THE 2nd QUARTER, CY 2020**

Province of Isabela

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Balance
					% of Completion	Total Cost Incurred to Date		
<b>BUREAU OF FISHERIES AND AQUATIC RESOURCES</b>								
REHABILITATION OF SAN PABLO FISH FARM	San Pablo	1,000,000.00		6/3/2019	100%	969,929.10		30,070.90
<b>DEPARTMENT OF HEALTH</b>								
Medical Assistance Program		26,993,557.67				17,778,526.47		9,215,031.20
Medical Assistance Program		2,970,000.00				1,644,323.92		1,325,676.08
Local Health System Award		300,000.00				8,998.00		291,002.00
Service Level Agreement (SLA)		3,300,000.00				3,157,781.01		142,218.99
50% release CDH - HFEP 2017		6,675,000.00			100	6,628,351.46		46,648.54
2018 LGU Health Score Card		750,000.00				405,600.00		344,400.00
Local Health System Award		300,000.00				-		300,000.00
<b>PUBLIC HEALTH PROGRAM</b>		350,000.00				-		350,000.00
Medical Assistance Program - EDH		990,000.00				-		990,000.00
GFNDYMH-Medical Arts Building		6,930,000.00		6/9/2021	55%	5,196,700.18	70 days	1,733,299.82
Medical Assistance Program - IPHO		990,000.00				-		990,000.00
Medical Assistance Program - cdh		495,000.00				-		495,000.00
<b>MALASAKIT CENTER</b>		5,000,000.00				2,351,157.28		2,648,842.72
<b>PHILIPPINE HEALTH INSURANCE CORPORATION</b>								
Capitation Fund		4,058,059.42				-		4,058,059.42
<b>PHILIPPINE CHARITY SWEEPSTAKES OFFICE</b>								
Medical Assistance		3,735,557.69				259,558.41		3,475,999.28
Medical Assistance		328,151.18				-		328,151.18
Calamity Assistance		3,000,000.00				-		3,000,000.00
<b>DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS</b>								
Rehabilitation of Roads, Drainage & Bacnor Bridge		1,319,427.14			100%	-		1,319,427.14

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES  
FOR THE 2nd QUARTER, CY 2020**

Province of Isabela

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Balance
					% of Completion	Total Cost Incurred to Date		
<b>DEPARTMENT OF BUDGET MANAGEMENT</b>								
Concreting and rehabilitation of local roads in the Mun. of Sto. Tomas and Quezon, Isa.	Sto. Tomas & Quezon	5,000,000.00				-		5,000,000.00
<b>TOBACCO EXCISE TAX</b>								
FY - 1997-2007		78,878,338.00				78,055,000.00		823,338.00
FY - 2012		34,300,398.00				-		34,300,398.00
FY- 2013		21,011,963.00				-		21,011,963.00
FY-2016		83,048,801.00				36,155,000.00		46,893,801.00
FY-2017		107,051,252.00				43,090,218.65		63,961,033.35
FY-2016		146,223,226.00				-		146,223,226.00
<b>PDAF</b>								
Cong. Michael Angelo Rivera								
Installation of water pumps & various social services		10,000,000.00						10,000,000.00
Cong. Catalina Leonen-Pizarro								
various social services		15,000,000.00						15,000,000.00
<b>TOTAL</b>		<b>1,432,466,473.12</b>				<b>810,763,603.12</b>		<b>621,702,870.00</b>

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**(SGD.) ANTONIETA M. BULAN**  
OIC - Provincial Accountant

**(SGD.) VIRGILIO S. LORENZO**  
Provincial Engineer

**(SGD.) RODOLFO T. ALBANO III**  
Governor