

**20% COMPONENT OF THE IRA UTILIZATION
FOR 3RD QUARTER, CY-2020**

Province: I S A B E L A

PARTICULARS	LOCATION	TOTAL APPROPRIATION	REPROGRAMMED	AUTHORIZE APPROPRIATION	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
							% of Completion	Total Cost Incurred to Date		
Economic Development Fund - Current										
I. ROADS										
1 Concreting of FMR along Barangays Apiat, San Ramon, and San Rafael, Aurora, Isabela	Aurora	10,000,000.00		10,000,000.00	1/1/2020	12/31/2020	100%	10,000,000.00		
2 Road concreting at Brgy. Villaluz to New Magsaysay, Benito Soliven, Isabela	Benito Soliven	7,000,000.00		7,000,000.00	1/1/2020	12/31/2020	100%	7,000,000.00		
3 Concreting of Bayabo-Calaocan Road, Delfin Albano	Delfin Albano	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	100%	5,000,000.00		
4 Rehabilitation of Farm to Market Road, San Miguel Section, Luna, Isabela	Luna	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	100%	5,000,000.00		
5 Concreting of San Miguel-Aguinaldo Road, Ramon, Isabela	Ramon	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	100%	5,000,000.00		
6 Concreting of FMR, Brgy. San Placido, Roxas, Isabela	Roxas	10,000,000.00		10,000,000.00	1/1/2020	12/31/2020	100%	10,000,000.00		
7 Concreting of Dist. No 1-Mararigue-Malalinta Road, San Manuel, Isabela	San Manuel	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	100%	5,000,000.00		
8 Concreting of Brgy. Proper to Zone 4 (Sitio Limbo) to Core Shelter of Brgy. Maui, Delfin Albano, Isabela	Delfin Albano	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	100%	5,000,000.00		
9 Rehabilitation/Repair of Farm to Market Road, Rizal St., Brgy. 4 to Old Centro Proper, San Mateo, Isabela	San Mateo	2,000,000.00	(2,000,000.00)	-	1/1/2020	12/31/2020		-	Reprogrammed	
10 Concreting of Brgy. Baliao Road, Benito Soliven, Isabela	Benito Soliven	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	100%	5,000,000.00		
11 Road concreting at Brgy. Nueva Era, Cabatuan, Isabela	Cabatuan	10,000,000.00		10,000,000.00	1/1/2020	12/31/2020	100%	10,000,000.00		

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12 Road Widening & Gravelling from Burgos Proper Connecting Sitio Dimalama & Sitio Dilocot, San Guillermo, Isabela	San Guillermo	2,000,000.00	-	2,000,000.00	1/1/2020	12/31/2020	100%	2,000,000.00		
13 Rehabilitation of Centro 1 Barangay Road, Luna, Isabela	Luna	500,000.00		500,000.00	1/1/2020	12/31/2020	0%	-		
14 Slope Protection at km 8+945 to km 8+969, City of Ilagan-Divilacan Road			4,921,085.00	4,921,085.00			100%	4,921,084.95	Reprogrammed	
15 Slope Protection at km 10+860 to km 10+900, City of Ilagan-Divilacan Road			905,485.00	905,485.00			100%	905,484.23	Reprogrammed	
16 Rehabilitation of Jct. National Benito, Soliven, Capuseran-Rogus Road	Benito Soliven		3,834,600.00	3,834,600.00			0%		Reprogrammed	
17 Rehabilitation of Angadanan-San Guillermo Road			3,834,600.00	3,834,600.00			0%		Reprogrammed	
18 Rehabilitation of Jones-San Guillermo Road			3,834,600.00	3,834,600.00			0%		Reprogrammed	
19 Rehabilitation of Jct. National-Lullutan-Quirino San Pedro-Jct. National Road			3,834,600.00	3,834,600.00			0%		Reprogrammed	
20 Rehabilitation of Jct. Provincial San Luis-Villa Concepcion Road.	Cauayan City		3,835,030.00	3,835,030.00			0%		Reprogrammed	
21 Rehabilitation of FMR, Brgy. Ingud Sur to Brgy. Ambrocio.	Angadanan		5,124,680.00	5,124,680.00			100%	5,124,680.00	Reprogrammed	
22 Concreting of San Luis-Villa Concepcion Provincial Road.	Cauayan City		5,010,000.00	5,010,000.00			0%		Reprogrammed	
23 Concreting of Road from Sitio Barikir, Yeban Norte to Brgy. Punit.	Benito Soliven		1,375,000.00	1,375,000.00			100%	1,375,000.00	Reprogrammed	
24 Construction of 800m FMR, Brgy. Bungad.	San Pablo		3,000,000.00	3,000,000.00			100%	3,000,000.00	Reprogrammed	
25 Rehabilitation of Irrigation Canal	Quirino		2,000,000.00	2,000,000.00			100%	2,000,000.00	Reprogrammed	
26 Concreting of old Centro 1 Farm to Market Rd.	San Mateo		2,000,000.00	2,000,000.00			100%	2,000,000.00	Reprogrammed	
27 Construction of Brgy. Roads, 25 barangays of Naguilian, Isabela	Naguilian		3,000,000.00	3,000,000.00			100%	3,000,000.00	Reprogrammed	
28 Concreting of Namnama Farm to Market Rd	Cabatuan		5,000,000.00	5,000,000.00			100%	5,000,000.00	Reprogrammed	
29 Rehabilitation/Improvement of San Pedro-Doña Concha Provl. Road.	Roxas		15,000,000.00	15,000,000.00			100%	15,000,000.00	Reprogrammed	
30 Dredging of Creeks	Aurora		5,000,000.00	5,000,000.00			0%		Reprogrammed	
31 Dredging of Creeks, Barangays of Sto. Tomas and Delfin Albano, Isabela			47,705,384.00	47,705,384.00			0%		Reprogrammed	
TOTAL (ROADS)		71,500,000.00	117,215,064.00	188,715,064.00				111,326,249.18	-	-

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II. BRIDGES										
1 Construction of La Suerte RCBC, Angadanan, Isabela	Angadanan	3,000,000.00		3,000,000.00	1/1/2020	12/31/2020	100%	3,000,000.00		
2 Construction of Bacnor Bridge, Burgos, Isabela	Burgos	20,000,000.00		20,000,000.00	1/1/2020	12/31/2020	100%	20,000,000.00		
3 Construction of Villa Miemban Bridge I, Cordon, Isabela	Cordon	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	100%	5,000,000.00		
4 Construction of Villa Miemban Bridge II, Cordon, Isabela	Cordon	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	100%	5,000,000.00		
5 Construction of Slope Protection and Concreting of Villa Luz Bridge Approaches, Delfin Albano, Isabela	Delfin Albano	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	100%	5,000,000.00		
6 Concreting and continuation of Bridge Approach with Stone Masonry and Guard Railings at Brgy. Dicamay I, Jones, Isabela	Jones	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	100%	5,000,000.00		
7 Construction of RCDG Bridge, Casili, Mallig, Isabela	Mallig	20,000,000.00		20,000,000.00	1/1/2020	12/31/2020	100%	20,000,000.00		
8 Construction of Bridge connecting Brgys. Quezon, Quirino, Mansibang and Palattao, Naguilian, Isabela	Naguilian	20,000,000.00		20,000,000.00	1/1/2020	12/31/2020	100%	19,999,992.24		
9 Construction of Lepanto-Callanguigan Bridge, Quezon, Isabela	Quezon	20,000,000.00		20,000,000.00	1/1/2020	12/31/2020	100%	20,000,000.00		
10 Construction of Turol-Banquero Bridge, Reina Mercedes, Isabela	Reina Mercedes	30,000,000.00		30,000,000.00	1/1/2020	12/31/2020	100%	29,999,989.26		
11 Construction of Salay Bridge, San Agustin, Isabela	San Agustin	10,000,000.00		10,000,000.00	1/1/2020	12/31/2020	100%	10,000,000.00		
12 Construction of Dimalama Bridge, Brgy. Burgos, San Guillermo, Isabela	San Guillermo	10,000,000.00		10,000,000.00	1/1/2020	12/31/2020	100%	9,999,998.72		
13 Construction of Gomez-Nagbukel Bridge, San Isidro, Isabela	San Isidro	10,000,000.00		10,000,000.00	1/1/2020	12/31/2020	50%	5,000,000.00		
14 Construction of Gomez-Villa Flor Bridge, San Isidro, Isabela	San Isidro	10,000,000.00		10,000,000.00	1/1/2020	12/31/2020	50%	5,000,000.00		
15 Construction of Bacareña Bridge, San Mateo, Isabela	San Mateo	10,000,000.00		10,000,000.00	1/1/2020	12/31/2020	100%	10,000,000.00		
16 Construction of Dipacamo Bridge, San Guillermo, Isabela	San Guillermo	15,000,000.00		15,000,000.00	1/1/2020	12/31/2020	100%	15,000,000.00		

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17 Construction of Hanging Bridge, Dicomay I.	Jones		1,400,000.00	1,400,000.00			100%	1,400,000.00	Reprogrammed	
18 Concreting of Licaray Bridge Approaches with Stone Masonry.	San Isidro		5,000,000.00	5,000,000.00			100%	5,000,000.00	Reprogrammed	
19 Construction of Guam Bridge.	San Guillermo		5,000,000.00	5,000,000.00			0%	-	Reprogrammed	
TOTAL (BRIDGES)			198,000,000.00	11,400,000.00			15.00	194,399,980.22	-	-
III. DRAINAGE STRUCTURE										
1 Construction of Drainage Conduit, Cauayan National High School, Cauayan City, Isabela	Cauayan City	1,000,000.00		1,000,000.00	1/1/2020	12/31/2020	0%			
2 Concreting of Drainage National Highway Brgy. San Pedro-San Pablo to Sta. Rita.	Aurora		5,000,000.00	5,000,000.00			100%	5,000,000.00	Reprogrammed	
TOTAL (BRIDGES)		1,000,000.00	5,000,000.00	6,000,000.00				5,000,000.00		-
IV. CONDITIONAL MATCHING GRANTS TO PROVINCES (CMGP)										
		25,000,000.00	(25,000,000.00)	-	1/1/2020	12/31/2020	0%	-		
TOTAL (CONDITIONAL MATCHING GRANTS TO PROVINCES (CMGP))		25,000,000.00	(25,000,000.00)	-				-		
V. PHILIPPINE RURAL DEVELOPMENT PROJECTS (PRDP)										
A. IREAP ENTERPRISES / CIVIL WORKS										
1 Pineapple Production and Marketing Enterprise, Echague & San Guillermo, Isabela	Echague & San Guillermo	3,600,000.00		3,600,000.00	1/1/2020	12/31/2020	0%			
2 Tilapia-Fingerlings Production & Marketing Enterprise, Cordon, Isabela	Cordon	3,800,000.00		3,800,000.00	1/1/2020	12/31/2020	99%	3,743,704.00		
3 Silage Production & Marketing Enterprise in Support to White Corn, San Pablo, Isabela	San Pablo	3,600,000.00		3,600,000.00	1/1/2020	12/31/2020	0%			
4 White Corn Seed Production and Marketing Enterprise, Sta. Maria, Isabela	Sta. Maria	3,600,000.00		3,600,000.00	1/1/2020	12/31/2020	0%			
5 White Corn Processing and Marketing Enterprise, City of Ilagan, Isabela	City of Ilagan	3,600,000.00		3,600,000.00	1/1/2020	12/31/2020	0%			
6 Dairy Production and Marketing Enterprise, Quezon, Isabela	Quezon	3,600,000.00		3,600,000.00	1/1/2020	12/31/2020	0%			
7 A/P Rice Production and Marketing Enterprise in support IGPMC Marketing & Enterprise, Dinapigue, Isabela	Dinapigue	700,000.00		700,000.00	1/1/2020	12/31/2020	0%			
TOTAL (IREAP ENTERPRISES/CIVIL WORKS)		22,500,000.00		22,500,000.00				3,743,704.00		

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B. IBUILD FARM-TO-MARKET ROAD										
1	Rehab/Improv. of Wigan-Aguinaldo-Villamarzo-Taliktik Farm to Market Road, Cordon, Isabela	Cordon	6,500,000.00		6,500,000.00	1/1/2020	12/31/2020	0%		
2	Rehab/Improv. of San Isidro-San Antonio FMR, Sta. Maria, Isabela	Sta. Maria	6,500,000.00		6,500,000.00	1/1/2020	12/31/2020	0%		
3	Maintenance of Completed Union-Camasi FMR, Cabagan, Isabela	Cabagan	300,000.00		300,000.00	1/1/2020	12/31/2020	100%	299,995.27	
4	Maintenance of Completed Olango-Siempre Viva-Trinidad-Manano FMR, Mallig, Isabela	Mallig	300,000.00		300,000.00	1/1/2020	12/31/2020	100%	299,998.81	
5	Maintenance of Completed District III-Sta. Cruz FMR, San Manuel, Isabela	San Manuel	300,000.00		300,000.00	1/1/2020	12/31/2020	100%	299,999.42	
6	Maintenance of Completed San Placido-Sinamar FMR, Roxas, Isabela	Roxas	296,500.00		296,500.00	1/1/2020	12/31/2020	100%	296,488.71	
7	Maintenance of Completed Virgoneza-San Antonino-Sto Niño-Dabubu FMR, San Agustin, Isabela	San Agustin	250,000.00		250,000.00	1/1/2020	12/31/2020	0%		
TOTAL (IBUILD FARM-TO-MARKET ROAD)			14,446,500.00		14,446,500.00				1,196,482.21	
C. IBUILD OTHER INFRA										
1	Construction of Warehouse with Solar Dryer (3 units) (City of Ilagan, Burgos and San Guillermo)	City of Ilagan Burgos San Guillermo	4,000,000.00		4,000,000.00	1/1/2020	12/31/2020	0%		
2	Construction of Dairy Microlaboratory Facility, San Agustin, Isabela	San Agustin	750,000.00		750,000.00	1/1/2020	12/31/2020	0%		
TOTAL (IBUILD OTHER INFRA)			4,750,000.00		4,750,000.00					
TOTAL (PHILIPPINE RURAL DEVELOPMENT PROJECTS (PRDP))			41,696,500.00		41,696,500.00				4,940,186.21	
VI. PUBLIC STRUCTURE										
1	Completion of Multi-purpose Hall at Barangay Progreso, San Guillermo, Isabela	San Guillermo	1,000,000.00		1,000,000.00	1/1/2020	12/31/2020	100%	1,000,000.00	
2	Construction of Multi-Purpose Hall (Covered Court) at Ammugauan, Sto. Tomas, Isabela	Sto. Tomas	2,500,000.00		2,500,000.00	1/1/2020	12/31/2020	0%	-	
3	Construction of Two-Storey Multi-Purpose Hall, Delfin Albano, Isabela	Delfin Albano	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	100%	5,000,000.00	
4	Construction of Level II Water System at Masipi East and Masipi West, Cabagan, Isabela	Cabagan	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	0%		

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5 Continuation of Barangay Community Center (roofings) at Brgy. Santa, Tumauni, Isabela	Tumauni	153,835.00		153,835.00	1/1/2020	12/31/2020	0%			
6 Continuation of the construction of second floor of Commercial Center, Brgy. Aurora, Alicia, Isabela	Alicia	10,000,000.00		10,000,000.00	1/1/2020	12/31/2020	100%	10,000,000.00		
7 Rehabilitation of Public Market, Benito Soliven, Isabela	Benito Soliven	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	100%	5,000,000.00		
8 Construction of Coliseum, Brgy. Sampaloc, Cabatuan, Isabela	Cabatuan	10,000,000.00		10,000,000.00	1/1/2020	12/31/2020	100%	10,000,000.00		
9 Construction of Mabantad Multi-purpose Hall, Cauayan, City	Cauayan City	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	100%	4,999,999.99		
10 Completion of Multi-purpose Hall, Cordon, Isabela	Cordon	15,000,000.00		15,000,000.00	1/1/2020	12/31/2020	100%	15,000,000.00		
11 Completion of Sports Complex, Jones, Isabela	Jones	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	100%	4,999,569.23		
12 Rehabilitation of Multi-purpose Hall Phase I, Maconacon, Isabela	Maconacon	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	100%	5,000,000.00		
13 Completion of Naguilian Community Center, Naguilian, Isabela	Naguilian	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	100%	5,000,000.00		
14 Construction of Multi-purpose Hall, Palanan, Isabela	Palanan	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	100%	5,000,000.00		
15 Construction of Multi-purpose Hall and Evacuation Center, Ramon, Isabela	Ramon	15,000,000.00		15,000,000.00	1/1/2020	12/31/2020	100%	15,000,000.00		
16 Construction of Multi-purpose Hall, San Agustin, Isabela	San Agustin	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	100%	5,000,000.00		
17 Construction of Multi-purpose Hall, Brgy. Salinungan West, San Mateo, Isabela	San Mateo	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	100%	5,000,000.00		
18 Completion of Multi-purpose Hall, Sta. Maria, Isabela	Sta. Maria	7,000,000.00		7,000,000.00	1/1/2020	12/31/2020	100%	7,000,000.00		
19 Construction of Multi-purpose Hall, Brgy. San Antonio, Delfin Albano, Isabela	Delfin Albano	2,500,000.00		2,500,000.00	1/1/2020	12/31/2020	0%			
20 Construction of Multi-purpose Hall, Brgy. San Nicolas, Delfin Albano, Isabela	Delfin Albano	2,500,000.00		2,500,000.00	1/1/2020	12/31/2020	0%			
21 Construction of Multi-purpose Hall, Brgy. Aneg, Delfin Albano, Isabela	Delfin Albano	2,500,000.00		2,500,000.00	1/1/2020	12/31/2020	0%			
22 Construction of Multi-purpose Hall, Brgy. Ragan Norte, Delfin Albano, Isabela	Delfin Albano	2,500,000.00		2,500,000.00	1/1/2020	12/31/2020	0%			

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23 Construction of Multi-purpose Hall, Brgy. Quibal, Delfin Albano, Isabela	Delfin Albano	2,500,000.00		2,500,000.00	1/1/2020	12/31/2020	0%			
24 Construction of Multi-purpose Hall, Brgy. Visitacion, Delfin Albano, Isabela	Delfin Albano	2,500,000.00		2,500,000.00	1/1/2020	12/31/2020	0%			
25 Construction of Multi-purpose Hall, Brgy. Ragan Almacen, Delfin Albano, Isabela	Delfin Albano	2,500,000.00		2,500,000.00	1/1/2020	12/31/2020	0%			
26 Construction of Liga ng Mga Barangay ng Isabela Credit Cooperative Building, Echague, Isabela	Echague	2,000,000.00		2,000,000.00	1/1/2020	12/31/2020	0%			
27 Improvement of Slaughterhouse, Quirino, Isabela	Quirino	1,000,000.00		1,000,000.00	1/1/2020	12/31/2020	100%	1,000,000.00		
28 Completion of Evacuation Center, San Mateo, Isabela	San Mateo	300,000.00		300,000.00	1/1/2020	12/31/2020	100%	300,000.00		
29 Improvement of Alicia Public Market, Alicia, Isabela	Alicia	1,500,000.00		1,500,000.00	1/1/2020	12/31/2020	67%	1,000,000.00		
30 Rehabilitation of the Century park located along the provincial road (fronting PNB), City of Ilagan, Isabela	City of Ilagan	700,000.00		700,000.00	1/1/2020	12/31/2020	0%			
31 Completion of Barangay multi-Purpose Hall, San Mariano Norte.	San Guillermo		1,474,000.00	1,474,000.00			0%		Reprogrammed	
32 Continuation of Barangay Multi-Purpose Hall (Covered Court), Brgy. Paragu.	Tumauini		2,000,000.00	2,000,000.00			100%	2,000,000.00	Reprogrammed	
33 Construction of Barangay Multi-Purpose Hall (Extension), Centro III.	Angadanan		500,000.00	500,000.00			100%	500,000.00	Reprogrammed	
34 Rehabilitation of Community Center, Brgy. Fugaru.	Angadanan		500,000.00	500,000.00			100%	500,000.00	Reprogrammed	
35 Construction of Barangay Health Center and Multi-Purpose Hall, Brgy. Zone I.	San Mariano		3,000,000.00	3,000,000.00			100%	3,000,000.00	Reprogrammed	
36 Construction of Evacuation Center, Municipal Compound.	San Mariano		5,000,000.00	5,000,000.00			100%	5,000,000.00	Reprogrammed	
37 Continuation of Gymnasium.	Tumauini		10,000,000.00	10,000,000.00			100%	10,000,000.00	Reprogrammed	
38 Improvement of Gamu Gymnasium	Gamu		1,000,000.00	1,000,000.00			0%		Reprogrammed	
39 Construction of Multi-Purpose Hall.	Mallig		2,000,000.00	2,000,000.00			100%	2,000,000.00	Reprogrammed	
TOTAL (PUBLIC STRUCTURE)		133,653,835.00	25,474,000.00	159,127,835.00				128,299,569.22		

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VII. OTHER DEVELOPMENT PROJECTS	Province wide	54,403,680.00	(54,403,680.00)	-	1/1/2020	12/31/2020				
TOTAL (VARIOUS DEVELOPMENT PROJECTS)		54,403,680.00	(54,403,680.00)	-						
VIII. PAYMENT LOAN AMORTIZATION		131,273,424.00	(117,000,000.00)	14,273,424.00	1/1/2020	12/31/2020	96%	13,702,660.25		
TOTAL(PAYMENT LOAN AMORTIZATION)		131,273,424.00	(117,000,000.00)	14,273,424.00				13,702,660.25		
IX. WATER SUPPLY SYSTEM										
1 Construction of Elevated Water Tank, Brgy. Santos.	San Agustin		300,000.00	300,000.00			0%		Reprogrammed	
2 Construction of Water System (Dug Well) at Brgy. Sinabbaran.	Angadanan		300,000.00	300,000.00			100%	300,000.00	Reprogrammed	
3 Construction of Water System (Shallow deepwell) at Brgy. Dibuluan.	Jones		520,000.00	520,000.00			100%	520,000.00	Reprogrammed	
4 Construction of Level II water system at Brgys. Annanuman, Limbauan, Dalena.	San Pablo		7,500,000.00	7,500,000.00			0%		Reprogrammed	
5 Installation of Potable Water System Level II, New Magsaysay.	Benito Soliven		951,150.00	951,150.00			100%	951,150.00	Reprogrammed	
6 Construction of Water System at Brgy. Holy Friday.	Mallig		696,658.00	696,658.00			100%	696,658.00	Reprogrammed	
7 Construction of Water System at Brgy. Bimonton.	Mallig		696,658.00	696,658.00			100%	696,658.00	Reprogrammed	
8 Construction of Bubug Water System	Sto. Tomas		2,500,000.00	2,500,000.00			0%		Reprogrammed	
9 Construction of Bagabag Water System	Sto. Tomas		2,500,000.00	2,500,000.00			0%		Reprogrammed	
10 Construction of Bungad Water System	San Pablo		2,500,000.00	2,500,000.00			0%		Reprogrammed	
11 Construction of Ballacayu Water System	San Pablo		2,500,000.00	2,500,000.00			0%		Reprogrammed	
12 Construction of Water System , Sitio Cama and Sinamu Norte.	San Pablo		2,500,000.00	2,500,000.00			0%		Reprogrammed	
13 Construction of Balasig Water System	Cabagan		2,500,000.00	2,500,000.00			0%		Reprogrammed	
14 Construction of Magassi Water System	Cabagan		2,500,000.00	2,500,000.00			0%		Reprogrammed	
15 Construction of Water System, Sitio Gapa and San Antonio	Cabagan		2,500,000.00	2,500,000.00			0%		Reprogrammed	
16 Construction of Water System, Sitio Annaronan and San Antonio	Cabagan		2,500,000.00	2,500,000.00			0%		Reprogrammed	
17 Construction of Bangag Water System	Sta. Maria		2,500,000.00	2,500,000.00			0%		Reprogrammed	
18 Installation of Potable Water System with elevated water tank, Brgy. Calaoagan.	San Guillermo		950,150.00	950,150.00			0%		Reprogrammed	

PARTICULARS	LOCATION	TOTAL APPROPRIATION	REPROGRAMMED	AUTHORIZE APPROPRIATION	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
							% of Completion	Total Cost Incurred to Date		
TOTAL (WATER SUPPLY SYSTEM)			36,914,616.00	36,914,616.00				3,164,466.00		
X. LAND										
1 Purchase of Lot for Multi-Purpose Hall, Brgy Consular.	Angadanan		400,000.00	400,000.00			100%	400,000.00	Reprogrammed	
TOTAL (LAND)			400,000.00	400,000.00				400,000.00		
GRAND TOTAL				656,527,439.00				70%	461,233,111.08	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(SGD.) ELSA M. PASTRANA
Provincial Budget Officer

(SGD.) RODOLFO T. ALBANO III
Provincial Governor