

**20% COMPONENT OF THE IRA UTILIZATION  
FOR 4th QUARTER, CY-2020**

Province: I S A B E L A

PARTICULARS	LOCATION	TOTAL APPROPRIATION	REPROGRAMMED	AUTHORIZE APPROPRIATION	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks	
							% of Completion	Total Cost Incurred to Date			
<b>Economic Development Fund - Current</b>											
<b>I. ROADS</b>											
1	Concreting of FMR along Barangays Apiat, San Ramon, and San Rafael, Aurora, Isabela	Aurora	10,000,000.00		10,000,000.00	1/1/2020	12/31/2020	100%	10,000,000.00		
2	Road concreting at Brgy. Villaluz to New Magsaysay, Benito Soliven, Isabela	Benito Soliven	7,000,000.00		7,000,000.00	1/1/2020	12/31/2020	100%	7,000,000.00		
3	Concreting of Bayabo-Calaocan Road, Delfin Albano	Delfin Albano	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	100%	5,000,000.00		
4	Rehabilitation of Farm to Market Road, San Miguel Section, Luna, Isabela	Luna	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	100%	5,000,000.00		
5	Concreting of San Miguel-Aguinaldo Road, Ramon, Isabela	Ramon	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	100%	5,000,000.00		
6	Concreting of FMR, Brgy. San Placido, Roxas, Isabela	Roxas	10,000,000.00		10,000,000.00	1/1/2020	12/31/2020	100%	10,000,000.00		
7	Concreting of Dist. No 1-Mararigue-Malalinta Road, San Manuel, Isabela	San Manuel	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	100%	5,000,000.00		
8	Concreting of Brgy. Proper to Zone 4 (Sitio Limbo) to Core Shelter of Brgy. Maui, Delfin Albano, Isabela	Delfin Albano	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	100%	5,000,000.00		
9	Rehabilitation/Repair of Farm to Market Road, Rizal St., Brgy. 4 to Old Centro Proper, San Mateo, Isabela	San Mateo	2,000,000.00	(2,000,000.00)	-	1/1/2020	12/31/2020		-	Reprogrammed	
10	Concreting of Brgy. Baliao Road, Benito Soliven, Isabela	Benito Soliven	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	100%	5,000,000.00		
11	Road concreting at Brgy. Nueva Era, Cabatuan, Isabela	Cabatuan	10,000,000.00		10,000,000.00	1/1/2020	12/31/2020	100%	10,000,000.00		

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12 Road Widening & Gravelling from Burgos Proper Connecting Sitio Dimalama & Sitio Dilocot, San Guillermo, Isabela	San Guillermo	2,000,000.00	-	2,000,000.00	1/1/2020	12/31/2020	100%	2,000,000.00		
13 Rehabilitation of Centro 1 Barangay Road, Luna, Isabela	Luna	500,000.00		500,000.00	1/1/2020	12/31/2020	100%	500,000.00		
14 Slope Protection at km 8+945 to km 8+969, City of Ilagan-Divilacan Road			4,921,085.00	4,921,085.00			100%	4,915,031.26	Reprogrammed	
15 Slope Protection at km 10+860 to km 10+900, City of Ilagan-Divilacan Road			905,485.00	905,485.00			99%	899,869.20	Reprogrammed	
16 Rehabilitation of Jct. National Benito, Soliven, Capuseran-Rogus Road	Benito Soliven		3,834,600.00	3,834,600.00			100%	3,834,599.93	Reprogrammed	Bidded amount
17 Rehabilitation of Angadanan-San Guillermo Road			3,834,600.00	3,834,600.00			100%	3,834,599.99	Reprogrammed	Bidded amount
18 Rehabilitation of Jones-San Guillermo Road			3,834,600.00	3,834,600.00			100%	3,834,599.86	Reprogrammed	Bidded amount
19 Rehabilitation of Jct. National-Lullutan-Quirino San Pedro-Jct. National Road			3,834,600.00	3,834,600.00			100%	3,834,599.99	Reprogrammed	Bidded amount
20 Rehabilitation of Jct. Provincial San Luis-Villa Concepcion Road.	Cauayan City		3,835,030.00	3,835,030.00			100%	3,835,029.65	Reprogrammed	Bidded amount
21 Rehabilitation of FMR, Brgy. Ingud Sur to Brgy. Ambrocio.	Angadanan		5,124,680.00	5,124,680.00			100%	5,124,680.00	Reprogrammed	Bidded amount
22 Concreting of San Luis-Villa Concepcion Provincial Road.	Cauayan City		5,010,000.00	5,010,000.00			100%	5,000,999.96	Reprogrammed	Bidded amount
23 Concreting of Road from Sitio Barikir, Yeban Norte to Brgy. Punit.	Benito Soliven		1,375,000.00	1,375,000.00			100%	1,375,000.00	Reprogrammed	
24 Construction of 800m FMR, Brgy. Bungad.	San Pablo		3,000,000.00	3,000,000.00			100%	3,000,000.00	Reprogrammed	
25 Rehabilitation of Irrigation Canal	Quirino		2,000,000.00	2,000,000.00			100%	2,000,000.00	Reprogrammed	
26 Concreting of old Centro 1 Farm to Market Rd.	San Mateo		2,000,000.00	2,000,000.00			100%	2,000,000.00	Reprogrammed	
27 Construction of Brgy. Roads, 25 barangays of Naguilian, Isabela	Naguilian		3,000,000.00	3,000,000.00			100%	3,000,000.00	Reprogrammed	
28 Concreting of Namnama Farm to Market Rd	Cabatuan		5,000,000.00	5,000,000.00			100%	5,000,000.00	Reprogrammed	
29 Rehabilitation/Improvement of San Pedro-Doña Concha Provl. Road.	Roxas		15,000,000.00	15,000,000.00			100%	15,000,000.00	Reprogrammed	
30 Dredging of Creeks	Aurora		5,000,000.00	5,000,000.00			0%		Reprogrammed	
31 Dredging of Creeks, Barangays of Sto. Tomas and Delfin Albano, Isabela			47,705,384.00	47,705,384.00			100%	47,705,384.00	Reprogrammed	Bidded amount
<b>TOTAL (ROADS)</b>		<b>71,500,000.00</b>	<b>117,215,064.00</b>	<b>188,715,064.00</b>				<b>183,694,393.84</b>	-	-

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<b>II. BRIDGES</b>										
1 Construction of La Suerte RCBC, Angadanan, Isabela	Angadanan	3,000,000.00		3,000,000.00	1/1/2020	12/31/2020	100%	3,000,000.00		
2 Construction of Bacnor Bridge, Burgos, Isabela	Burgos	20,000,000.00		20,000,000.00	1/1/2020	12/31/2020	100%	20,000,000.00		
3 Construction of Villa Miemban Bridge I, Cordon, Isabela	Cordon	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	100%	5,000,000.00		
4 Construction of Villa Miemban Bridge II, Cordon, Isabela	Cordon	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	100%	5,000,000.00		
5 Construction of Slope Protection and Concreting of Villa Luz Bridge Approaches, Delfin Albano, Isabela	Delfin Albano	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	100%	5,000,000.00		
6 Concreting and continuation of Bridge Approach with Stone Masonry and Guard Railings at Brgy. Dicamay I, Jones, Isabela	Jones	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	100%	5,000,000.00		
7 Construction of RCDG Bridge, Casili, Mallig, Isabela	Mallig	20,000,000.00		20,000,000.00	1/1/2020	12/31/2020	100%	20,000,000.00		
8 Construction of Bridge connecting Brgys. Quezon, Quirino, Mansibang and Palattao, Naguilian, Isabela	Naguilian	20,000,000.00		20,000,000.00	1/1/2020	12/31/2020	100%	19,999,992.24		Bidded amount
9 Construction of Lepanto-Callanguigan Bridge, Quezon, Isabela	Quezon	20,000,000.00		20,000,000.00	1/1/2020	12/31/2020	100%	20,000,000.00		
10 Construction of Turol-Banquero Bridge, Reina Mercedes, Isabela	Reina Mercedes	30,000,000.00		30,000,000.00	1/1/2020	12/31/2020	100%	29,999,989.26		
11 Construction of Salay Bridge, San Agustin, Isabela	San Agustin	10,000,000.00		10,000,000.00	1/1/2020	12/31/2020	100%	10,000,000.00		
12 Construction of Dimalama Bridge, Brgy. Burgos, San Guillermo, Isabela	San Guillermo	10,000,000.00		10,000,000.00	1/1/2020	12/31/2020	100%	9,999,998.72		Bidded amount
13 Construction of Gomez-Nagbukel Bridge, San Isidro, Isabela	San Isidro	10,000,000.00		10,000,000.00	1/1/2020	12/31/2020	50%	5,000,000.00		
14 Construction of Gomez-Villa Flor Bridge, San Isidro, Isabela	San Isidro	10,000,000.00		10,000,000.00	1/1/2020	12/31/2020	50%	5,000,000.00		
15 Construction of Bacareña Bridge, San Mateo, Isabela	San Mateo	10,000,000.00		10,000,000.00	1/1/2020	12/31/2020	100%	10,000,000.00		
16 Construction of Dipacamo Bridge, San Guillermo, Isabela	San Guillermo	15,000,000.00		15,000,000.00	1/1/2020	12/31/2020	100%	15,000,000.00		

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17 Construction of Hanging Bridge, Dicomay I.	Jones		1,400,000.00	1,400,000.00			100%	1,400,000.00	Reprogrammed	
18 Concreting of Licaray Bridge Approaches with Stone Masonry.	San Isidro		5,000,000.00	5,000,000.00			100%	5,000,000.00	Reprogrammed	
19 Construction of Guam Bridge.	San Guillermo		5,000,000.00	5,000,000.00			100%	5,000,000.00	Reprogrammed	
<b>TOTAL (BRIDGES)</b>			<b>198,000,000.00</b>	<b>11,400,000.00</b>	<b>209,400,000.00</b>		<b>15.00</b>	<b>199,399,980.22</b>	-	-
<b>III. DRAINAGE STRUCTURE</b>										
1 Construction of Drainage Conduit, Cauayan National High School, Cauayan City, Isabela	Cauayan City	1,000,000.00		1,000,000.00	1/1/2020	12/31/2020	100%	999,999.99		Bidded amount
2 Concreting of Drainage National Highway Brgy. San Pedro-San Pablo to Sta. Rita.	Aurora		5,000,000.00	5,000,000.00			100%	5,000,000.00	Reprogrammed	
<b>TOTAL (BRIDGES)</b>		<b>1,000,000.00</b>	<b>5,000,000.00</b>	<b>6,000,000.00</b>				<b>5,999,999.99</b>		-
<b>IV. CONDITIONAL MATCHING GRANTS TO PROVINCES (CMGP)</b>										
		25,000,000.00	(25,000,000.00)	-	1/1/2020	12/31/2020	0%	-		
<b>TOTAL (CONDITIONAL MATCHING GRANTS TO PROVINCES (CMGP))</b>		<b>25,000,000.00</b>	<b>(25,000,000.00)</b>	<b>-</b>				<b>-</b>		
<b>V. PHILIPPINE RURAL DEVELOPMENT PROJECTS (PRDP)</b>										
<b>A. IREAP ENTERPRISES / CIVIL WORKS</b>										
1 Pineapple Production and Marketing Enterprise, Echague & San Guillermo, Isabela	Echague & San Guillermo	3,600,000.00		3,600,000.00	1/1/2020	12/31/2020	0%			
2 Tilapia-Fingerlings Production & Marketing Enterprise, Cordon, Isabela	Cordon	3,800,000.00		3,800,000.00	1/1/2020	12/31/2020	99%	3,743,704.00		
3 Silage Production & Marketing Enterprise in Support to White Corn, San Pablo, Isabela	San Pablo	3,600,000.00		3,600,000.00	1/1/2020	12/31/2020	0%			
4 White Corn Seed Production and Marketing Enterprise, Sta. Maria, Isabela	Sta. Maria	3,600,000.00		3,600,000.00	1/1/2020	12/31/2020	0%			
5 White Corn Processing and Marketing Enterprise, City of Ilagan, Isabela	City of Ilagan	3,600,000.00		3,600,000.00	1/1/2020	12/31/2020	0%			
6 Dairy Production and Marketing Enterprise, Quezon, Isabela	Quezon	3,600,000.00		3,600,000.00	1/1/2020	12/31/2020	0%			
7 A/P Rice Production and Marketing Enterprise in support IGPMC Marketing & Enterprise, Dinapigue, Isabela	Dinapigue	700,000.00		700,000.00	1/1/2020	12/31/2020	0%			
<b>TOTAL (IREAP ENTERPRISES/CIVIL WORKS)</b>		<b>22,500,000.00</b>		<b>22,500,000.00</b>				<b>3,743,704.00</b>		

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<b>B. IBUILD FARM-TO-MARKET ROAD</b>										
1	Rehab/Improv. of Wigan-Aguinaldo-Villamarzo-Taliktik Farm to Market Road, Cordon, Isabela	Cordon	6,500,000.00		6,500,000.00	1/1/2020	12/31/2020	0%		
2	Rehab/Improv. of San Isidro-San Antonio FMR, Sta. Maria, Isabela	Sta. Maria	6,500,000.00		6,500,000.00	1/1/2020	12/31/2020	0%		
3	Maintenance of Completed Union-Camasi FMR, Cabagan, Isabela	Cabagan	300,000.00		300,000.00	1/1/2020	12/31/2020	100%	299,995.27	Bidded amount
4	Maintenance of Completed Olango-Siempre Viva-Trinidad-Manano FMR, Mallig, Isabela	Mallig	300,000.00		300,000.00	1/1/2020	12/31/2020	100%	299,998.81	Bidded amount
5	Maintenance of Completed District III-Sta. Cruz FMR, San Manuel, Isabela	San Manuel	300,000.00		300,000.00	1/1/2020	12/31/2020	100%	299,999.42	Bidded amount
6	Maintenance of Completed San Placido-Sinamar FMR, Roxas, Isabela	Roxas	296,500.00		296,500.00	1/1/2020	12/31/2020	100%	296,488.71	Bidded amount
7	Maintenance of Completed Virgoneza-San Antonino-Sto Niño-Dabubu FMR, San Agustin, Isabela	San Agustin	250,000.00		250,000.00	1/1/2020	12/31/2020	0%		
<b>TOTAL ( IBUILD FARM-TO-MARKET ROAD)</b>			<b>14,446,500.00</b>		<b>14,446,500.00</b>				<b>1,196,482.21</b>	
<b>C. IBUILD OTHER INFRA</b>										
1	Construction of Warehouse with Solar Dryer (3 units) (City of Ilagan, Burgos and San Guillermo)	City of Ilagan Burgos San Guillermo	4,000,000.00		4,000,000.00	1/1/2020	12/31/2020	0%		
2	Construction of Dairy Microlaboratory Facility, San Agustin, Isabela	San Agustin	750,000.00		750,000.00	1/1/2020	12/31/2020	92%	687,100.00	
<b>TOTAL (IBUILD OTHER INFRA)</b>			<b>4,750,000.00</b>		<b>4,750,000.00</b>					
<b>TOTAL (PHILIPPINE RURAL DEVELOPMENT PROJECTS (PRDP))</b>			<b>41,696,500.00</b>		<b>41,696,500.00</b>				<b>4,940,186.21</b>	
<b>VI. PUBLIC STRUCTURE</b>										
1	Completion of Multi-purpose Hall at Barangay Progreso, San Guillermo, Isabela	San Guillermo	1,000,000.00		1,000,000.00	1/1/2020	12/31/2020	100%	1,000,000.00	
2	Construction of Multi-Purpose Hall (Covered Court) at Ammugauan, Sto. Tomas, Isabela	Sto. Tomas	2,500,000.00		2,500,000.00	1/1/2020	12/31/2020	0%		
3	Construction of Two-Storey Multi-Purpose Hall, Delfin Albano, Isabela	Delfin Albano	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	100%	5,000,000.00	
4	Construction of Level II Water System at Masipi East and Masipi West, Cabagan, Isabela	Cabagan	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	0%		

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5 Continuation of Barangay Community Center (roofings) at Brgy. Santa, Tumauni, Isabela	Tumauni	153,835.00		153,835.00	1/1/2020	12/31/2020	0%	-		
6 Continuation of the construction of second floor of Commercial Center, Brgy. Aurora, Alicia, Isabela	Alicia	10,000,000.00		10,000,000.00	1/1/2020	12/31/2020	100%	10,000,000.00		
7 Rehabilitation of Public Market, Benito Soliven, Isabela	Benito Soliven	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	100%	5,000,000.00		
8 Construction of Coliseum, Brgy. Sampaloc, Cabatuan, Isabela	Cabatuan	10,000,000.00		10,000,000.00	1/1/2020	12/31/2020	100%	10,000,000.00		
9 Construction of Mabantad Multi-purpose Hall, Cauayan, City	Cauayan City	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	100%	4,999,999.99		Bidded amount
10 Completion of Multi-purpose Hall, Cordon, Isabela	Cordon	15,000,000.00		15,000,000.00	1/1/2020	12/31/2020	100%	15,000,000.00		
11 Completion of Sports Complex, Jones, Isabela	Jones	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	100%	4,999,569.23		
12 Rehabilitation of Multi-purpose Hall Phase I, Maconacon, Isabela	Maconacon	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	100%	5,000,000.00		
13 Completion of Naguilian Community Center, Naguilian, Isabela	Naguilian	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	100%	5,000,000.00		
14 Construction of Multi-purpose Hall, Palanan, Isabela	Palanan	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	100%	5,000,000.00		
15 Construction of Multi-purpose Hall and Evacuation Center, Ramon, Isabela	Ramon	15,000,000.00		15,000,000.00	1/1/2020	12/31/2020	100%	15,000,000.00		
16 Construction of Multi-purpose Hall, San Agustin, Isabela	San Agustin	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	100%	5,000,000.00		
17 Construction of Multi-purpose Hall, Brgy. Salinungan West, San Mateo, Isabela	San Mateo	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	100%	5,000,000.00		
18 Completion of Multi-purpose Hall, Sta. Maria, Isabela	Sta. Maria	7,000,000.00		7,000,000.00	1/1/2020	12/31/2020	100%	7,000,000.00		
19 Construction of Multi-purpose Hall, Brgy. San Antonio, Delfin Albano, Isabela	Delfin Albano	2,500,000.00		2,500,000.00	1/1/2020	12/31/2020	100%	2,499,999.99		Bidded amount
20 Construction of Multi-purpose Hall, Brgy. San Nicolas, Delfin Albano, Isabela	Delfin Albano	2,500,000.00		2,500,000.00	1/1/2020	12/31/2020	100%	2,499,999.63		Bidded amount
21 Construction of Multi-purpose Hall, Brgy. Aneg, Delfin Albano, Isabela	Delfin Albano	2,500,000.00		2,500,000.00	1/1/2020	12/31/2020	100%	2,499,999.99		Bidded amount
22 Construction of Multi-purpose Hall, Brgy. Ragan Norte, Delfin Albano, Isabela	Delfin Albano	2,500,000.00		2,500,000.00	1/1/2020	12/31/2020	100%	2,500,000.00		Bidded amount

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23 Construction of Multi-purpose Hall, Brgy. Quibal, Delfin Albano, Isabela	Delfin Albano	2,500,000.00		2,500,000.00	1/1/2020	12/31/2020	0%	-		
24 Construction of Multi-purpose Hall, Brgy. Visitacion, Delfin Albano, Isabela	Delfin Albano	2,500,000.00		2,500,000.00	1/1/2020	12/31/2020	100%	2,500,000.00		Bidded amount
25 Construction of Multi-purpose Hall, Brgy. Ragan Almacen, Delfin Albano, Isabela	Delfin Albano	2,500,000.00		2,500,000.00	1/1/2020	12/31/2020	100%	2,499,999.99		Bidded amount
26 Construction of Liga ng Mga Barangay ng Isabela Credit Cooperative Building, Echague, Isabela	Echague	2,000,000.00		2,000,000.00	1/1/2020	12/31/2020	100%	1,999,999.99		Bidded amount
27 Improvement of Slaughterhouse, Quirino, Isabela	Quirino	1,000,000.00		1,000,000.00	1/1/2020	12/31/2020	100%	1,000,000.00		
28 Completion of Evacuation Center, San Mateo, Isabela	San Mateo	300,000.00		300,000.00	1/1/2020	12/31/2020	100%	300,000.00		
29 Improvement of Alicia Public Market, Alicia, Isabela	Alicia	1,500,000.00		1,500,000.00	1/1/2020	12/31/2020	67%	1,000,000.00		
30 Rehabilitation of the Century park located along the provincial road (fronting PNB), City of Ilagan, Isabela	City of Ilagan	700,000.00		700,000.00	1/1/2020	12/31/2020	0%			
31 Completion of Barangay multi-Purpose Hall, San Mariano Norte.	San Guillermo		1,474,000.00	1,474,000.00			100%	1,474,000.00	Reprogrammed	
32 Continuation of Barangay Multi-Purpose Hall (Covered Court), Brgy. Paragu.	Tumauini		2,000,000.00	2,000,000.00			100%	2,000,000.00	Reprogrammed	
33 Construction of Barangay Multi-Purpose Hall (Extension), Centro III.	Angadanan		500,000.00	500,000.00			100%	500,000.00	Reprogrammed	
34 Rehabilitation of Community Center, Brgy. Fugaru.	Angadanan		500,000.00	500,000.00			100%	500,000.00	Reprogrammed	
35 Construction of Barangay Health Center and Multi-Purpose Hall, Brgy. Zone I.	San Mariano		3,000,000.00	3,000,000.00			100%	3,000,000.00	Reprogrammed	
36 Construction of Evacuation Center, Municipal Compound.	San Mariano		5,000,000.00	5,000,000.00			100%	5,000,000.00	Reprogrammed	
37 Continuation of Gymnasium.	Tumauini		10,000,000.00	10,000,000.00			100%	10,000,000.00	Reprogrammed	
38 Improvement of Gamu Gymnasium	Gamu		1,000,000.00	1,000,000.00			100%	1,000,000.00	Reprogrammed	
39 Construction of Multi-Purpose Hall.	Mallig		2,000,000.00	2,000,000.00			100%	2,000,000.00	Reprogrammed	
<b>TOTAL (PUBLIC STRUCTURE)</b>		<b>133,653,835.00</b>	<b>25,474,000.00</b>	<b>159,127,835.00</b>				<b>147,773,568.81</b>		

PARTICULARS	LOCATION	TOTAL APPROPRIATION	REPROGRAMMED	AUTHORIZE APPROPRIATION	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
							% of Completion	Total Cost Incurred to Date		
<b>VII. OTHER DEVELOPMENT PROJECTS</b>	Province wide	54,403,680.00	(54,403,680.00)	-	1/1/2020	12/31/2020				
<b>TOTAL (VARIOUS DEVELOPMENT PROJECTS)</b>		<b>54,403,680.00</b>	<b>(54,403,680.00)</b>	<b>-</b>						
<b>VIII. PAYMENT LOAN AMORTIZATION</b>		131,273,424.00	(117,000,000.00)	14,273,424.00	1/1/2020	12/31/2020	96%	13,702,660.25		
<b>TOTAL(PAYMENT LOAN AMORTIZATION)</b>		<b>131,273,424.00</b>	<b>(117,000,000.00)</b>	<b>14,273,424.00</b>				<b>13,702,660.25</b>		
<b>IX. WATER SUPPLY SYSTEM</b>										
1 Construction of Elevated Water Tank, Brgy. Santos.	San Agustin		300,000.00	300,000.00			0%		Reprogrammed	
2 Construction of Water System (Dug Well) at Brgy. Sinabbaran.	Angadanan		300,000.00	300,000.00			100%	300,000.00	Reprogrammed	
3 Construction of Water System (Shallow deepwell) at Brgy. Dibuluan.	Jones		520,000.00	520,000.00			100%	520,000.00	Reprogrammed	
4 Construction of Level II water system at Brgys. Annanuman, Limbauan, Dalena.	San Pablo		7,500,000.00	7,500,000.00			0%		Reprogrammed	
5 Installation of Potable Water System Level II, New Magsaysay.	Benito Soliven		951,150.00	951,150.00			100%	951,150.00	Reprogrammed	
6 Construction of Water System at Brgy. Holy Friday.	Mallig		696,658.00	696,658.00			100%	696,658.00	Reprogrammed	
7 Construction of Water System at Brgy. Bimonton.	Mallig		696,658.00	696,658.00			100%	696,658.00	Reprogrammed	
8 Construction of Bubug Water System	Sto. Tomas		2,500,000.00	2,500,000.00			0%		Reprogrammed	
9 Construction of Bagabag Water System	Sto. Tomas		2,500,000.00	2,500,000.00			0%		Reprogrammed	
10 Construction of Bungad Water System	San Pablo		2,500,000.00	2,500,000.00			0%		Reprogrammed	
11 Construction of Ballacayu Water System	San Pablo		2,500,000.00	2,500,000.00			0%		Reprogrammed	
12 Construction of Water System , Sitio Cama and Sinamu Norte.	San Pablo		2,500,000.00	2,500,000.00			0%		Reprogrammed	
13 Construction of Balasig Water System	Cabagan		2,500,000.00	2,500,000.00			0%		Reprogrammed	
14 Construction of Magassi Water System	Cabagan		2,500,000.00	2,500,000.00			0%		Reprogrammed	
15 Construction of Water System, Sitio Gapa and San Antonio	Cabagan		2,500,000.00	2,500,000.00			0%		Reprogrammed	
16 Construction of Water System, Sitio Annaronan and San Antonio	Cabagan		2,500,000.00	2,500,000.00			0%		Reprogrammed	
17 Construction of Bangag Water System	Sta. Maria		2,500,000.00	2,500,000.00			0%		Reprogrammed	
18 Installation of Potable Water System with elevated water tank, Brgy. Calaoagan.	San Guillermo		950,150.00	950,150.00			100%	950,150.00	Reprogrammed	



PARTICULARS	LOCATION	TOTAL APPROPRIATION	REPROGRAMMED	AUTHORIZE APPROPRIATION	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
							% of Completion	Total Cost Incurred to Date		
<b>TOTAL (WATER SUPPLY SYSTEM)</b>			<b>36,914,616.00</b>	<b>36,914,616.00</b>				<b>4,114,616.00</b>		
<b>X. LAND</b>										
1	Purchase of Lot for Multi-Purpose Hall, Brgy Consular.	Angadanan	400,000.00	400,000.00			100%	400,000.00	Reprogrammed	
<b>TOTAL (LAND)</b>			<b>400,000.00</b>	<b>400,000.00</b>				<b>400,000.00</b>		
<b>GRAND TOTAL</b>			<b>656,527,439.00</b>	<b>-</b>	<b>656,527,439.00</b>		<b>85%</b>	<b>560,025,405.32</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**(SGD.) ELSA M. PASTRANA**  
Provincial Budget Officer

**(SGD.) RODOLFO T. ALBANO III**  
Provincial Governor