

**SUPPLEMENTAL - ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2020  
4TH QUARTER**

|   |   |                  |                 |             |                       |                                |                    |                    |               |                           |                        |                    |                      |  |
|---|---|------------------|-----------------|-------------|-----------------------|--------------------------------|--------------------|--------------------|---------------|---------------------------|------------------------|--------------------|----------------------|--|
| <b>Province, City or Municipality : ISABELA</b>               |   |                  |                 |             |                       |                                |                    |                    |               |                           |                        |                    |                      |  |
| <b>Plan Control No. _____</b>                                 |   |                  |                 |             | <b>Planned Amount</b> |                                |                    |                    |               | <b>Page 1 of 1 page/s</b> |                        |                    |                      |  |
| <b>Department/ Office: PROVINCIAL GENERAL SERVICES OFFICE</b> |   |                  |                 |             | <b>Regular</b>        |                                | <b>Contingency</b> |                    | <b>Total</b>  |                           | <b>Date Submitted:</b> |                    |                      |  |
| <b>Item No.</b>   | <b>Description</b>  | <b>Unit Cost</b> | <b>Quantity</b> | <b>Unit</b> | <b>Total Cost</b>     | <b>D I S T R I B U T I O N</b> |                    |                    |               |                           |                        |                    |                      |  |
|   |   |                  |                 |             |                       | <b>1st Quarter</b>             |                    | <b>2nd Quarter</b> |               | <b>3rd Quarter</b>        |                        | <b>4th Quarter</b> |                      |  |
|   |   |                  |                 |             |                       | <b>Qty.</b>                    | <b>Amount</b>      | <b>Qty.</b>        | <b>Amount</b> | <b>Qty.</b>               | <b>Amount</b>          | <b>Qty.</b>        | <b>Amount</b>        |  |
| 1   | Supply and Delivery of Brand New Pick-Up 2.8L, 4x4, Diesel, M/T, 4 Cylinder with 3 Years LTO Registration (2nd Bid) | ₱1,859,200.00    | 1               | Unit        | ₱1,859,200.00         |                                |                    |                    |               |                           |                        |                    | ₱1,859,200.00        |  |
| <b>TOTAL</b>  |   |                  |                 |             | <b>₱1,859,200.00</b>  |                                |                    |                    |               |                           |                        |                    | <b>₱1,859,200.00</b> |  |

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

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Noted by:

**(SGD.) RODRIGO T. SAWIT**  
BAC Chairperson

Approved by:

**(SGD.) RODOLFO T. ALBANO III**  
Provincial Governor