



**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2021
DRUGS & MEDICINES, I.V. FLUIDS**

FDP Form 4a - Annual Procurement Plan or Procurement List

Province : **I S A B E L A**

Plan Control No. :					Planned Amount					Page _____ of _____ pages				
Department / Office : Provincial Government of Isabela					Regular		Contingency		Total		Date Submitted:			
Item Code	General Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Acetazolamide 250mg Tablet	20.00	60	tablet	1,200.00	15	300.00	15	300.00	15	300.00	15	300.00	
2	Acetylcysteine 200mg/mL, 25mL Bottle	1,397.50	12	bottle	16,770.00	3	4,192.50	3	4,192.50	3	4,192.50	3	4,192.50	
3	Acetylcysteine 200mg Sachet	14.62	2,640	sachet	38,596.80	660	9,649.20	660	9,649.20	660	9,649.20	660	9,649.20	
4	Acetylcysteine 600mg Sachet	36.45	17,700	sachet	645,165.00	4,200	153,090.00	4,200	153,090.00	4,200	153,090.00	5,100	185,895.00	
5	Acetylcysteine 100mg/mL, 3mL Ampule	110.65	60	ampule	6,639.00	15	1,659.75	15	1,659.75	15	1,659.75	15	1,659.75	
6	Aciclovir 200mg Tablet	21.25	100	tablet	2,125.00	100	2,125.00	0	-	0	-	0	-	
7	Aciclovir 400mg Tablet	18.50	3,250	tablet	60,125.00	925	17,112.50	825	15,262.50	675	12,487.50	825	15,262.50	
8	Activated Charcoal 50g	500.00	158	pack	79,000.00	52	26,000.00	37	18,500.00	33	16,500.00	36	18,000.00	
9	Adenosine 3mg/mL, 2mL Vial	1,567.00	67	vial	104,989.00	50	78,350.00	5	7,835.00	7	10,969.00	5	7,835.00	
10	Albumin, Human 20%, 50mL Bottle	3,100.00	6	bottle	18,600.00	2	6,200.00	1	3,100.00	2	6,200.00	1	3,100.00	
11	Albumin, Human 25%, 50mL Bottle	4,150.00	10	bottle	41,500.00	5	20,750.00	5	20,750.00	0	-	0	-	
12	Alendronate Sodium 70mg Tablet	112.00	600	tablet	67,200.00	150	16,800.00	150	16,800.00	150	16,800.00	150	16,800.00	
13	Allopurinol 100mg Tablet	3.52	8,300	tablet	29,216.00	2,150	7,568.00	2,200	7,744.00	1,800	6,336.00	2,150	7,568.00	
14	Allopurinol 300mg Tablet	11.06	10,270	tablet	113,586.20	2,605	28,811.30	2,805	31,023.30	2,355	26,046.30	2,505	27,705.30	
15	Alprazolam 500mcg Tablet	13.45	24	tablet	322.80	6	80.70	6	80.70	6	80.70	6	80.70	
16	Aluminum Hydroxide + Magnesium Hydroxide 225mg + 200mg/5mL, 60mL Suspension	27.50	576	bottle	15,840.00	144	3,960.00	144	3,960.00	144	3,960.00	144	3,960.00	
17	Aluminum Hydroxide + Magnesium Hydroxide 225mg + 200mg/5mL, 120mL Suspension	34.90	1,000	bottle	34,900.00	226	7,887.40	234	8,166.60	234	8,166.60	306	10,679.40	
18	Aluminum Hydroxide + Magnesium Hydroxide 200mg + 100mg Tablet	1.90	11,300	tablet	21,470.00	2,950	5,605.00	2,800	5,320.00	2,800	5,320.00	2,750	5,225.00	
19	Ambroxol Drops, 15ml	68.00	216	bottle	14,688.00	72	4,896.00	72	4,896.00	0	-	72	4,896.00	
20	Ambroxol 15mg/ml Syrup 60ml	130.00	236	bottle	30,680.00	82	10,660.00	82	10,660.00	0	-	72	9,360.00	
21	Ambroxol 30mg Tablet	10.51	1,100	tablet	11,561.00	400	4,204.00	400	4,204.00	0	-	300	3,153.00	
22	Amikacin (as Sulfate) 50mg/ml, 2ml Vial	39.52	5,200	vial	205,504.00	1,230	48,609.60	1,270	50,190.40	1,170	46,238.40	1,530	60,465.60	
23	Amikacin (as Sulfate) 250mg/mL, 2mL Vial	59.43	100	vial	5,943.00	0	-	0	-	0	-	100	5,943.00	
24	Amino Acids, Crystalline Standard 8%, 500mL Plastic Bottle	974.00	900	bottle	876,600.00	300	292,200.00	300	292,200.00	0	-	300	292,200.00	
25	Aminophylline 25mg/mL, 10mL Ampule	28.25	5,270	ampule	148,877.50	1,290	36,442.50	1,290	36,442.50	1,290	36,442.50	1,400	39,550.00	

Item Code	General Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
26	Amiodarone 200mg Tablet	16.15	50	tablet	807.50	50	807.50	0	-	0	-	0	-
27	Amiodarone 50mg/mL, 3mL Ampule	341.65	97	ampule	33,140.05	40	13,666.00	19	6,491.35	13	4,441.45	25	8,541.25
28	Amlodipine 5mg Tablet	4.75	38,600	tablet	183,350.00	9,600	45,600.00	9,600	45,600.00	9,400	44,650.00	10,000	47,500.00
29	Amlodipine 10mg Tablet	5.33	52,340	tablet	278,972.20	12,810	68,277.30	13,810	73,607.30	12,210	65,079.30	13,510	72,008.30
30	Amoxicillin 100mg/mL, 10mL Drops	15.00	648	bottle	9,720.00	162	2,430.00	162	2,430.00	162	2,430.00	162	2,430.00
31	Amoxicillin 100mg/mL, 15mL Drops	33.15	360	bottle	11,934.00	90	2,983.50	90	2,983.50	90	2,983.50	90	2,983.50
32	Amoxicillin 250mg/5mL, 60mL Suspension	50.98	2,982	bottle	152,022.36	748	38,133.04	763	38,897.74	743	37,878.14	728	37,113.44
33	Amoxicillin 250mg Capsule	2.30	2,340	capsule	5,382.00	510	1,173.00	510	1,173.00	510	1,173.00	810	1,863.00
34	Amoxicillin 500mg Capsule	4.13	114,800	capsule	474,124.00	31,100	128,443.00	31,000	128,030.00	22,000	90,860.00	30,700	126,791.00
35	Ampicillin + Sulbactam 500mg + 250mg Vial	237.50	2,070	vial	491,625.00	780	185,250.00	630	149,625.00	30	7,125.00	630	149,625.00
36	Ampicillin + Sulbactam 1.5g Vial	300.00	15,120	vial	4,536,000.00	3,930	1,179,000.00	4,030	1,209,000.00	3,130	939,000.00	4,030	1,209,000.00
37	Ampicillin 250mg Vial	27.00	9,800	vial	264,600.00	2,750	74,250.00	2,700	72,900.00	1,800	48,600.00	2,550	68,850.00
38	Ampicillin 500mg Vial	37.32	15,350	vial	572,862.00	4,000	149,280.00	4,000	149,280.00	2,750	102,630.00	4,600	171,672.00
39	Ampicillin 1g Vial	31.95	4,600	vial	146,970.00	1,800	57,510.00	1,200	38,340.00	600	19,170.00	1,000	31,950.00
40	Ascorbic Acid (Vitamin C) 100mg/ml, 15mL Oral Drops	31.75	1,060	bottle	33,655.00	240	7,620.00	240	7,620.00	240	7,620.00	340	10,795.00
41	Ascorbic Acid (Vitamin C) 100mg/ml, 30mL Oral Drops	44.95	576	bottle	25,891.20	162	7,281.90	162	7,281.90	90	4,045.50	162	7,281.90
42	Ascorbic Acid (Vitamin C) 100mg/ml, 60mL Oral Drops	19.30	240	bottle	4,632.00	60	1,158.00	60	1,158.00	60	1,158.00	60	1,158.00
43	Ascorbic Acid (Vitamin C) 100mg/5mL, 60mL Syrup	30.60	1,848	bottle	56,548.80	480	14,688.00	480	14,688.00	408	12,484.80	480	14,688.00
44	Ascorbic Acid (Vitamin C) 100mg/5mL, 120mL Syrup	55.50	36	bottle	1,998.00	36	1,998.00	0	-	0	-	0	-
45	Ascorbic Acid (Vitamin C) 500mg Tablet	2.48	114,200	tablet	283,216.00	28,800	71,424.00	28,800	71,424.00	26,800	66,464.00	29,800	73,904.00
46	Ascorbic Acid (Vitamin C) 250mg/mL, 2mL Ampule	28.20	600	ampule	16,920.00	150	4,230.00	150	4,230.00	150	4,230.00	150	4,230.00
47	Ascorbic Acid + Zinc Drops 15ml	60.00	216	bottle	12,960.00	72	4,320.00	72	4,320.00	0	-	72	4,320.00
48	Aspirin 80mg Tablet	2.00	8,640	tablet	17,280.00	2,410	4,820.00	2,410	4,820.00	1,810	3,620.00	2,010	4,020.00
49	Atenolol 50mg Tablet	4.35	2,070	tablet	9,004.50	780	3,393.00	480	2,088.00	330	1,435.50	480	2,088.00
50	Atenolol 100mg Tablet	3.01	120	tablet	360.60	30	90.15	30	90.15	30	90.15	30	90.15
51	Atorvastatin 10mg Tablet	6.81	400	tablet	2,724.00	200	1,362.00	200	1,362.00	0	-	0	-
52	Atorvastatin 20mg Tablet	9.72	9,120	tablet	88,646.40	2,430	23,619.60	2,430	23,619.60	1,830	17,787.60	2,430	23,619.60
53	Atorvastatin 40mg Tablet	11.22	18,930	tablet	212,299.95	4,920	55,177.80	4,920	55,177.80	4,170	46,766.55	4,920	55,177.80
54	Atorvastatin 80mg Tablet	15.93	1,800	tablet	28,674.00	450	7,168.50	450	7,168.50	450	7,168.50	450	7,168.50
55	Atracurium 10mg/mL, 2.5mL Ampule	266.65	267	ampule	71,194.22	69	18,398.51	69	18,398.51	60	15,998.70	69	18,398.51
56	Atropine 1mg/mL, 1mL Ampule	7.12	2,570	ampule	18,298.40	730	5,197.60	760	5,411.20	460	3,275.20	620	4,414.40
57	Azithromycin 200mg/5mL, 15mL Suspension	256.00	624	bottle	159,744.00	174	44,544.00	174	44,544.00	102	26,112.00	174	44,544.00

Item Code	General Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
58	Azithromycin 500mg Tablet	41.89	42,360	tablet	1,774,248.60	11,730	491,311.05	11,700	490,054.50	8,730	365,656.05	10,200	427,227.00
59	Azithromycin 500mg Vial	450.62	60	vial	27,036.90	15	6,759.23	15	6,759.23	15	6,759.23	15	6,759.23
60	Bacillus Clausii 2billion/5ml Polyamp	70.00	1,050	ampule	73,500.00	300	21,000.00	300	21,000.00	150	10,500.00	300	21,000.00
61	Baclofen 10mg Tablet	14.35	420	tablet	6,027.00	330	4,735.50	30	430.50	30	430.50	30	430.50
62	Betahistine 8mg Tablet	14.36	1,300	tablet	18,661.50	400	5,742.00	300	4,306.50	300	4,306.50	300	4,306.50
63	Betahistine 16mg Tablet	25.18	23,700	tablet	596,766.00	6,300	158,634.00	6,300	158,634.00	4,800	120,864.00	6,300	158,634.00
64	Betahistine 24mg Tablet	35.06	1,200	tablet	42,072.00	300	10,518.00	300	10,518.00	300	10,518.00	300	10,518.00
65	Betamethasone Cream 0.1%, 5g Tube	93.25	1,134	tube	105,745.50	321	29,933.25	261	24,338.25	261	24,338.25	291	27,135.75
66	Betamethasone Ointment 0.1%, 5g Tube	45.87	396	tube	18,164.52	107	4,908.09	107	4,908.09	77	3,531.99	105	4,816.35
67	Biperiden Hydrochloride 2mg Tablet	7.20	1,200	tablet	8,640.00	300	2,160.00	300	2,160.00	300	2,160.00	300	2,160.00
68	Bisacodyl 5mg Tablet	6.30	1,510	tablet	9,505.45	540	3,399.30	290	1,825.55	440	2,769.80	240	1,510.80
69	Bisacodyl 10mg Tablet	5.50	450	tablet	2,475.00	150	825.00	150	825.00	0	-	150	825.00
70	Bisacodyl 5mg Suppository	34.15	2,120	piece	72,398.00	610	20,831.50	560	19,124.00	410	14,001.50	540	18,441.00
71	Bisacodyl 10mg Suppository	44.70	4,070	piece	181,929.00	1,090	48,723.00	1,100	49,170.00	800	35,760.00	1,080	48,276.00
72	Budesonide 250mcg/mL, 2mL Respiratory Solution (Nebule)	43.90	5,060	nebule	222,134.00	1,240	54,436.00	1,240	54,436.00	1,240	54,436.00	1,340	58,826.00
73	Bupivacaine 0.5%, 4mL (spinal) with 8% Dextrose (as hydrochloride) Ampule	587.25	7,324	ampule	4,301,019.00	2,101	1,233,812.25	2,101	1,233,812.25	1,111	652,434.75	2,011	1,180,959.75
74	Bupivacaine 0.5%, 10mL Ampule	202.84	24	ampule	4,868.04	6	1,217.01	6	1,217.01	6	1,217.01	6	1,217.01
75	Butamirate Citrate 7.5mg/5mL, 120mL Syrup	145.00	204	bottle	29,580.00	51	7,395.00	51	7,395.00	51	7,395.00	51	7,395.00
76	Butamirate Citrate 50mg MR Tablet	15.98	12,900	tablet	206,142.00	3,525	56,329.50	3,225	51,535.50	2,625	41,947.50	3,525	56,329.50
77	Butorphanol (as Tartrate) 2mg/mL, 1mL Ampule	496.71	30	ampule	14,901.15	15	7,450.58	15	7,450.58	0	-	0	-
78	Calcium Carbonate 500mg Chewable Tablet	9.29	360	tablet	3,344.40	90	836.10	90	836.10	90	836.10	90	836.10
79	Calcium Carbonate 500mg Tablet	4.75	1,410	tablet	6,697.50	690	3,277.50	390	1,852.50	90	427.50	240	1,140.00
80	Calcium Carbonate + Cholecalciferol (Vit. D3) 600mg elements Ca + 400 IU Vit. D3 Tablet	4.10	3,120	tablet	12,792.00	780	3,198.00	780	3,198.00	780	3,198.00	780	3,198.00
81	Calcium Gluconate 10%, 10mL Ampule	38.36	340	ampule	13,042.40	105	4,027.80	105	4,027.80	45	1,726.20	85	3,260.60
82	Calcium Gluconate 10%, 10mL Vial	40.33	240	vial	9,678.00	60	2,419.50	60	2,419.50	60	2,419.50	60	2,419.50
83	Calcium Gluconate 10%, 20mL Bottle	49.00	20	bottle	980.00	20	980.00	0	-	0	-	0	-
84	Candesartan Cilexetil 8mg Tablet	8.50	720	tablet	6,120.00	180	1,530.00	180	1,530.00	180	1,530.00	180	1,530.00
85	Captopril 25mg Tablet	3.00	11,700	tablet	35,100.00	3,100	9,300.00	2,950	8,850.00	2,800	8,400.00	2,850	8,550.00
86	Carbocisteine 100mg/5ml syrup, 60ml	44.00	60	bottle	2,640.00	20	880.00	30	1,320.00	10	440.00	0	-
87	Carboprost 250mcg/mL Solution	560.70	360	kit	201,852.00	90	50,463.00	90	50,463.00	90	50,463.00	90	50,463.00
88	Carvedilol 6.25mg Tablet	8.55	20,650	tablet	176,557.50	5,570	47,623.50	5,720	48,906.00	4,230	36,166.50	5,130	43,861.50
89	Carvedilol 25mg Tablet	5.45	3,000	tablet	16,350.00	900	4,905.00	750	4,087.50	750	4,087.50	600	3,270.00
90	Castor Oil 60ml	168.50	120	bottle	20,220.00	30	5,055.00	30	5,055.00	30	5,055.00	30	5,055.00
91	Cefachlor 50mg/ml Drops 20ml	77.80	36	bottle	2,800.80	0	-	0	-	0	-	36	2,800.80
92	Cefachlor 50mg/5ml Suspension 50ml	254.90	36	bottle	9,176.40	0	-	0	-	0	-	36	9,176.40

Item Code	General Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
93	Cefalexin 100mg/mL, 10mL Drops	28.10	1,020	bottle	28,662.00	291	8,177.10	219	6,153.90	219	6,153.90	291	8,177.10
94	Cefalexin 250mg/5mL, 60mL Bottle	54.95	2,492	bottle	136,935.40	428	23,518.60	674	37,036.30	644	35,387.80	746	40,992.70
95	Cefalexin 500mg Capsule	5.05	112,500	capsule	568,125.00	19,200	96,960.00	28,300	142,915.00	29,600	149,480.00	35,400	178,770.00
96	Cefazolin 1g Vial	63.64	14,700	vial	935,508.00	3,375	214,785.00	3,375	214,785.00	3,075	195,693.00	4,875	310,245.00
97	Cefepime 1g Vial	155.72	18	vial	2,802.96	6	934.32	3	467.16	6	934.32	3	467.16
98	Cefixime 20mg/mL, 10mL Suspension	142.90	144	bottle	20,577.60	36	5,144.40	36	5,144.40	36	5,144.40	36	5,144.40
99	Cefixime 100mg/5mL, 60mL Suspension	302.50	192	bottle	58,080.00	48	14,520.00	48	14,520.00	48	14,520.00	48	14,520.00
100	Cefixime 200mg Capsule	23.68	3,000	capsule	71,040.00	700	16,576.00	700	16,576.00	700	16,576.00	900	21,312.00
101	Cefotaxime 1g Vial	54.75	75	vial	4,106.25	0	-	0	-	0	-	75	4,106.25
102	Cefoxitin 1g Vial	423.09	90	vial	38,077.65	30	12,692.55	30	12,692.55	0	-	30	12,692.55
103	Ceftazidime 1g Vial	172.38	5,350	vial	922,233.00	1,350	232,713.00	1,450	249,951.00	900	155,142.00	1,650	284,427.00
104	Ceftriaxone 1g + 10mL diluent Vial	105.59	82,000	vial	8,658,380.00	17,550	1,853,104.50	23,550	2,486,644.50	17,650	1,863,663.50	23,250	2,454,967.50
105	Cefuroxime 250mg/5mL, 60mL Suspension	174.20	726	bottle	126,469.20	243	42,330.60	183	31,878.60	147	25,607.40	153	26,652.60
106	Cefuroxime 500mg Tablet	42.42	35,900	tablet	1,522,878.00	9,210	390,688.20	9,240	391,960.80	7,710	327,058.20	9,740	413,170.80
107	Cefuroxime 750mg Vial	144.35	37,900	vial	5,470,865.00	5,880	848,778.00	11,880	1,714,878.00	7,090	1,023,441.50	13,050	1,883,767.50
108	Cefuroxime 1.5g Vial	124.00	200	vial	24,800.00	100	12,400.00	0	-	0	-	100	12,400.00
109	Celecoxib 200mg Capsule	10.06	79,700	capsule	801,782.00	20,700	208,242.00	20,700	208,242.00	17,700	178,062.00	20,600	207,236.00
110	Celecoxib 400mg Capsule	20.96	2,400	capsule	50,292.00	600	12,573.00	600	12,573.00	600	12,573.00	600	12,573.00
111	Cetirizine 10mg/mL, 10mL Oral Drops	79.20	1,396	bottle	110,563.20	322	25,502.40	322	25,502.40	368	29,145.60	384	30,412.80
112	Cetirizine (as Dihydrochloride) 5mg/5mL, 30mL Syrup	80.00	288	bottle	23,040.00	72	5,760.00	72	5,760.00	72	5,760.00	72	5,760.00
113	Cetirizine 1mg/mL, 30mL Bottle	71.43	158	bottle	11,285.15	20	1,428.50	56	3,999.80	46	3,285.55	36	2,571.30
114	Cetirizine 1mg/mL, 60mL Bottle	95.00	1,386	bottle	131,670.00	340	32,300.00	376	35,720.00	304	28,880.00	366	34,770.00
115	Cetirizine 10mg Tablet	10.00	55,200	tablet	552,000.00	14,550	145,500.00	14,550	145,500.00	11,550	115,500.00	14,550	145,500.00
116	Chloramphenicol 125mg/5mL, 60mL Suspension	34.50	80	bottle	2,760.00	25	862.50	15	517.50	25	862.50	15	517.50
117	Chloramphenicol 500mg Capsule	2.88	1,500	capsule	4,312.50	400	1,150.00	400	1,150.00	400	1,150.00	300	862.50
118	Chloramphenicol 1g Vial	45.10	800	vial	36,080.00	175	7,892.50	175	7,892.50	75	3,382.50	375	16,912.50
119	Chlorhexidine Gluconate 0.12%, 120mL Bottle	112.63	240	bottle	27,031.20	60	6,757.80	60	6,757.80	60	6,757.80	60	6,757.80
120	Chlorphenamine (Chlorpheniramine) 2mg/5mL, 60mL Suspension	40.00	20	bottle	800.00	10	400.00	10	400.00	0	-	0	-
121	Chlorphenamine (Chlorpheniramine) 4mg Tablet	0.68	2,600	tablet	1,755.00	660	445.50	660	445.50	660	445.50	620	418.50
122	Chlorphenamine (Chlorpheniramine) 10mg/mL, 1mL Ampule	14.00	3,380	ampule	47,320.00	696	9,744.00	696	9,744.00	696	9,744.00	1,292	18,088.00
123	Cilostazol 50mg Tablet	10.13	960	tablet	9,720.00	390	3,948.75	90	911.25	90	911.25	390	3,948.75
124	Cinnarizine 25mg Tablet	1.85	18,420	tablet	34,077.00	4,330	8,010.50	4,530	8,380.50	4,530	8,380.50	5,030	9,305.50
125	Ciprofloxacin 500mg Tablet	12.30	23,340	tablet	287,082.00	5,860	72,078.00	4,360	53,628.00	4,860	59,778.00	8,260	101,598.00
126	Ciprofloxacin 2mg/mL, 100mL Vial	159.20	2,290	vial	364,568.00	570	90,744.00	570	90,744.00	530	84,376.00	620	98,704.00
127	Citicholine 500mg Tablet	68.33	240	tablet	16,400.00	60	4,100.00	60	4,100.00	60	4,100.00	60	4,100.00

Item Code	General Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
128	Citicholine 250mg/4ml ampule	550.00	15	ampule	8,250.00	5	2,750.00	5	2,750.00	5	2,750.00	0	-
129	Clarithromycin 125mg/5mL, 50mL Suspension	175.00	342	bottle	59,850.00	108	18,900.00	78	13,650.00	78	13,650.00	78	13,650.00
130	Clarithromycin 500mg Tablet	34.98	10,250	tablet	358,545.00	2,300	80,454.00	2,300	80,454.00	2,600	90,948.00	3,050	106,689.00
131	Clindamycin 150mg Capsule	4.90	300	capsule	1,470.00	75	367.50	75	367.50	75	367.50	75	367.50
132	Clindamycin 300mg Capsule	9.48	16,200	capsule	153,576.00	4,000	37,920.00	3,900	36,972.00	3,900	36,972.00	4,400	41,712.00
133	Clindamycin 150mg/mL, 2mL Ampule	219.85	6,000	ampule	1,319,100.00	1,500	329,775.00	1,500	329,775.00	1,500	329,775.00	1,500	329,775.00
134	Clindamycin 150mg/mL, 4mL Ampule	209.75	1,970	ampule	413,207.50	330	69,217.50	430	90,192.50	530	111,167.50	680	142,630.00
135	Clobetasol Cream 0.05%, 5g Tube	107.50	546	tube	58,695.00	159	17,092.50	159	17,092.50	69	7,417.50	159	17,092.50
136	Clobetasol Ointment 0.05%, 5g Tube	71.66	990	tube	70,943.40	270	19,348.20	240	17,198.40	240	17,198.40	240	17,198.40
137	Clonazepam 2mg Tablet	6.76	120	tablet	811.20	30	202.80	30	202.80	30	202.80	30	202.80
138	Clonidine 75mcg Tablet	19.00	20,250	tablet	384,750.00	5,200	98,800.00	5,500	104,500.00	4,450	84,550.00	5,100	96,900.00
139	Clonidine 150mcg Tablet	14.40	4,750	tablet	68,376.25	1,350	19,433.25	1,300	18,713.50	900	12,955.50	1,200	17,274.00
140	Clonidine 150mcg/mL, 1mL Ampule	131.65	120	ampule	15,798.00	30	3,949.50	30	3,949.50	30	3,949.50	30	3,949.50
141	Clopidogrel 75mg Tablet	9.79	24,680	tablet	241,617.20	6,420	62,851.80	6,370	62,362.30	5,520	54,040.80	6,370	62,362.30
142	Cloxacillin (as Sodium) 250mg/5mL, 60mL Bottle	50.55	1,912	bottle	96,651.60	453	22,899.15	453	22,899.15	453	22,899.15	553	27,954.15
143	Cloxacillin (as Sodium) 500mg Capsule	5.00	50,500	capsule	252,500.00	10,400	52,000.00	13,500	67,500.00	12,500	62,500.00	14,100	70,500.00
144	Cloxacillin 500mg Vial	35.75	680	vial	24,310.00	40	1,430.00	20	715.00	20	715.00	600	21,450.00
145	Clozapine 100mg Tablet	19.42	1,200	tablet	23,298.00	300	5,824.50	300	5,824.50	300	5,824.50	300	5,824.50
146	Co-Amoxiclav (Amoxicillin + Potassium Clavulanate) 200mg + 28.5mg/5mL, 70mL Suspension	161.50	544	bottle	87,856.00	101	16,311.50	98	15,827.00	98	15,827.00	247	39,890.50
147	Co-Amoxiclav (Amoxicillin + Potassium Clavulanate) 400mg + 57mg/5mL, 70mL Suspension	274.95	720	bottle	197,964.00	126	34,643.70	126	34,643.70	234	64,338.30	234	64,338.30
148	Co-Amoxiclav (Amoxicillin + Potassium Clavulanate) 500mg + 125mg Tablet	23.04	55,700	tablet	1,283,328.00	13,560	312,422.40	13,540	311,961.60	12,060	277,862.40	16,540	381,081.60
149	Co-Amoxiclav (Amoxicillin + Potassium Clavulanate) 875mg + 125mg Tablet	11.00	3,000	tablet	33,000.00	1,500	16,500.00	0	-	1,500	16,500.00	0	-
150	Co-Amoxiclav (Amoxiclav + Potassium Clavunate) 1.2g Vial	172.10	300	vial	51,630.00	0	-	0	-	0	-	300	51,630.00
151	Colchicine 500mcg Tablet	2.45	5,800	tablet	14,210.00	1,600	3,920.00	1,500	3,675.00	1,200	2,940.00	1,500	3,675.00
152	Combined Amino Acids Sorbitol 500mL Bottle	636.47	168	bottle	106,926.96	0	-	24	15,275.28	72	45,825.84	72	45,825.84
153	Cotrimoxazole (Sulfamethoxazole + Trimethoprim) 200mg + 40mg/5mL, 70mL Suspension	20.50	252	bottle	5,166.00	117	2,398.50	45	922.50	45	922.50	45	922.50
154	Cotrimoxazole (Sulfamethoxazole + Trimethoprim) 400mg + 80mg/5mL, 60mL Suspension	23.70	180	bottle	4,266.00	45	1,066.50	45	1,066.50	45	1,066.50	45	1,066.50

Item Code	General Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
155	Cotrimoxazole (Sulfamethoxazole + Trimethoprim) 400mg + 80mg Tablet	0.90	1,200	tablet	1,080.00	300	270.00	300	270.00	300	270.00	300	270.00
156	Cotrimoxazole (Sulfamethoxazole + Trimethoprim) 800mg + 160mg Tablet	3.25	3,700	tablet	12,025.00	1,600	5,200.00	800	2,600.00	700	2,275.00	600	1,950.00
157	Dexamethasone 4mg Tablet	16.84	27,760	tablet	467,339.60	7,140	120,201.90	6,840	115,151.40	6,840	115,151.40	6,940	116,834.90
158	Dexamethasone 4mg/mL, 2mL Ampule	38.45	900	ampule	34,600.50	900	34,600.50	0	-	0	-	0	-
159	Dexamethasone 4mg/mL, 2mL Vial	57.00	3,030	vial	172,710.00	910	51,870.00	900	51,300.00	320	18,240.00	900	51,300.00
160	Dextran, High Molecular Weight (Dextran 70) 6%, Dextran 70 in 0.9% NaCl 500mL Bottle	483.80	768	bottle	371,558.40	314	151,913.20	83	40,155.40	10	4,838.00	361	174,651.80
161	Dextromethorphan 10mg tablet	7.20	100	tablet	720.00	30	216.00	30	216.00	30	216.00	10	72.00
162	Dibenzocide 1mg Capsule	40.00	900	capsule	36,000.00	300	12,000.00	300	12,000.00	0	-	300	12,000.00
163	Diclofenac 50mg Tablet	1.19	5,400	tablet	6,426.00	1,900	2,261.00	1,100	1,309.00	900	1,071.00	1,500	1,785.00
164	Diclofenac 25mg/mL, 3mL Ampule	45.00	2,110	ampule	94,950.00	1,585	71,325.00	75	3,375.00	75	3,375.00	375	16,875.00
165	Dicycloverine (Dicyclomine) 10mg/5mL, 60mL Syrup	24.98	730	bottle	18,235.40	200	4,996.00	200	4,996.00	150	3,747.00	180	4,496.40
166	Dicycloverine (Dicyclomine) 10mg Tablet	2.03	2,000	tablet	4,060.00	550	1,116.50	550	1,116.50	450	913.50	450	913.50
167	Digoxin 250mcg Tablet	5.10	3,700	tablet	18,870.00	900	4,590.00	900	4,590.00	900	4,590.00	1,000	5,100.00
168	Digoxin 250mcg/mL, 2mL Ampule	194.55	1,700	ampule	330,735.00	423	82,294.65	424	82,489.20	412	80,154.60	441	85,796.55
169	Diltiazem 30mg Tablet	4.58	150	tablet	687.00	0	-	0	-	0	-	150	687.00
170	Diltiazem 60mg Tablet	7.03	240	tablet	1,686.00	60	421.50	60	421.50	60	421.50	60	421.50
171	Diphenhydramine (as Hydrochloride) 12.5mg/ 5mL, 60mL Syrup	48.40	140	bottle	6,776.00	40	1,936.00	40	1,936.00	30	1,452.00	30	1,452.00
172	Diphenhydramine (as Hydrochloride) 25mg Capsule	1.37	1,360	capsule	1,863.20	490	671.30	390	534.30	90	123.30	390	534.30
173	Diphenhydramine (as Hydrochloride) 50mg Capsule	2.67	4,800	capsule	12,816.00	1,350	3,604.50	1,150	3,070.50	1,250	3,337.50	1,050	2,803.50
174	Diphenhydramine (as Hydrochloride) 50mg/mL, 1mL Ampule	81.70	3,820	ampule	312,094.00	760	62,092.00	760	62,092.00	800	65,360.00	1,500	122,550.00
175	Dobutamine 50mg/mL, 5mL Ampule	313.25	1,895	ampule	593,608.75	290	90,842.50	365	114,336.25	310	97,107.50	930	291,322.50
176	Dobutamine 2mg/mL, 250mL D5W Pre-mixed	665.00	5	vial	3,325.00	1	665.00	2	1,330.00	0	-	2	1,330.00
177	Domperidone 1mg/mL, 60mL Suspension	100.70	120	bottle	12,084.00	30	3,021.00	30	3,021.00	30	3,021.00	30	3,021.00
178	Domperidone 10mg Tablet	5.00	10,800	tablet	54,000.00	2,400	12,000.00	2,700	13,500.00	3,000	15,000.00	2,700	13,500.00
179	Dopamine 40mg/mL, 5mL Ampule	94.90	2,054	ampule	194,924.60	491	46,595.90	191	18,125.90	536	50,866.40	836	79,336.40
180	Doxofylline 400mg Tablet	9.20	1,050	tablet	9,660.00	350	3,220.00	250	2,300.00	100	920.00	350	3,220.00
181	Doxycycline (as Hyclate) 100mg Capsule	8.08	10,250	capsule	82,820.00	2,650	21,412.00	2,550	20,604.00	2,500	20,200.00	2,550	20,604.00
182	Dydrogesterone 10mg Tablet	49.70	450	tablet	22,365.00	150	7,455.00	150	7,455.00	0	-	150	7,455.00
183	Enalapril 5mg Tablet	5.61	1,200	tablet	6,726.00	300	1,681.50	300	1,681.50	300	1,681.50	300	1,681.50
184	Eperisone Hydrochloride 50mg Tablet	44.98	7,060	tablet	317,558.80	1,590	71,518.20	1,790	80,514.20	1,590	71,518.20	2,090	94,008.20
185	Epinephrine 1mg/mL, 1mL Ampule	56.05	7,610	ampule	426,540.50	1,805	101,170.25	2,005	112,380.25	1,800	100,890.00	2,000	112,100.00

Item Code	General Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
186	Epoetin Alfa (recombinant human erythropoietin) 2000 IU/0.5mL Pre- filled syringe	359.00	10	kit	3,590.00	2	718.00	2	718.00	3	1,077.00	3	1,077.00
187	Epoetin Alfa (recombinant human erythropoietin) 4000 IU/0.4mL Pre- filled syringe	442.17	610	kit	269,723.70	152	67,209.84	152	67,209.84	153	67,652.01	153	67,652.01
188	Epoetin Alfa (recombinant human erythropoietin) 10,000 IU/mL Pre- filled syringe	1,429.00	10	kit	14,290.00	2	2,858.00	2	2,858.00	3	4,287.00	3	4,287.00
189	Epoetin Beta (recombinant erythropoietin) 5000 IU/0.3ml Pre- filled syringe	1,148.00	10	kit	11,480.00	2	2,296.00	2	2,296.00	3	3,444.00	3	3,444.00
190	Erythromycin 200mg/5mL, 60mL Suspension	45.50	36	bottle	1,638.00	9	409.50	9	409.50	9	409.50	9	409.50
191	Erythromycin 500mg Tablet	7.90	3,300	tablet	26,070.00	1,050	8,295.00	750	5,925.00	750	5,925.00	750	5,925.00
192	Erythromycin Eye Ointment 0.5%, 5g Tube	131.00	861	tube	112,791.00	207	27,117.00	222	29,082.00	210	27,510.00	222	29,082.00
193	Fenofibrate 160mg Tablet	27.75	6,710	tablet	186,202.50	2,090	57,997.50	1,590	44,122.50	1,440	39,960.00	1,590	44,122.50
194	Fenofibrate 200mg Capsule	10.26	1,800	capsule	18,468.00	450	4,617.00	450	4,617.00	450	4,617.00	450	4,617.00
195	Ferrous Fumarate + Folic Acid Capsule	2.86	100	capsule	286.00	0	-	100	286.00	0	-	0	-
196	Ferrous Fumarate + B-Complex + Folic Acid Capsule	5.00	4,500	capsule	22,500.00	1,500	7,500.00	1,500	7,500.00	0	-	1,500	7,500.00
197	Ferrous Salt (equiv. to 15mg elemental iron/0.6 mL), 15mL Drops	25.75	551	bottle	14,188.25	147	3,785.25	147	3,785.25	75	1,931.25	182	4,686.50
198	Ferrous Salt (equiv. to 30mg elemental iron/5mL), 60mL Syrup	20.03	320	bottle	6,409.60	85	1,702.55	85	1,702.55	75	1,502.25	75	1,502.25
199	Ferrous Salt equiv. to 60mg elemental iron Tablet	2.80	30,600	tablet	85,680.00	6,900	19,320.00	6,900	19,320.00	6,900	19,320.00	9,900	27,720.00
200	Ferrous Sulfate + Folic Acid 60mg elemental iron + 400mcg folic acid Capsule	2.85	39,600	capsule	112,662.00	9,900	28,165.50	9,900	28,165.50	9,900	28,165.50	9,900	28,165.50
201	Ferrous Sulfate + Folic Acid 60mg elemental iron + 400mcg folic acid Tablet	3.23	8,550	tablet	27,616.50	2,350	7,590.50	2,350	7,590.50	1,600	5,168.00	2,250	7,267.50
202	Finasteride 5mg Tablet	15.10	750	tablet	11,325.00	300	4,530.00	150	2,265.00	150	2,265.00	150	2,265.00
203	Fleet Enema 19g/7g Adult 133ml	450.00	45	piece	20,250.00	15	6,750.00	15	6,750.00	0	-	15	6,750.00
204	Fluphenazine (as Decanoate) 25mg/mL, 1mL Ampule	76.50	12	ampule	917.94	3	229.49	3	229.49	3	229.49	3	229.49
205	Fluticasone + Salmeterol 50mcg + 25mcg x 120 doses Metered Dose Inhaler	155.00	10	inhaler	1,550.00	2	310.00	2	310.00	3	465.00	3	465.00
206	Fluticasone + Salmeterol 125mcg + 25mcg x 120 doses Metered Dose Inhaler	260.00	10	inhaler	2,600.00	2	520.00	2	520.00	3	780.00	3	780.00
207	Fluticasone + Salmeterol 250mcg + 25mcg x 120 doses Metered Dose Inhaler	549.50	75	inhaler	41,212.50	0	-	0	-	0	-	75	41,212.50
208	Fluticasone 125mcg/dose x 120 doses Metered Dose Inhaler	225.89	10	inhaler	2,258.90	2	451.78	2	451.78	3	677.67	3	677.67

Item Code	General Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
209	Folic Acid 5mg Capsule	4.74	4,400	capsule	20,856.00	1,400	6,636.00	900	4,266.00	1,100	5,214.00	1,000	4,740.00
210	Folic Acid 5mg Tablet	5.25	900	tablet	4,725.00	300	1,575.00	300	1,575.00	0	-	300	1,575.00
211	Fondaparinux 2.5mg/0.5 mL Solution	2,459.75	80	kit	196,780.00	0	-	0	-	20	49,195.00	60	147,585.00
212	Furosemide 20mg Tablet	1.29	5,650	tablet	7,260.25	1,750	2,248.75	1,350	1,734.75	1,200	1,542.00	1,350	1,734.75
213	Furosemide 40mg Tablet	2.19	3,810	tablet	8,343.90	1,090	2,387.10	990	2,168.10	940	2,058.60	790	1,730.10
214	Furosemide 10mg/mL, 2mL Ampule	25.65	30,930	ampule	793,354.50	6,310	161,851.50	7,210	184,936.50	7,210	184,936.50	10,200	261,630.00
215	Fusidate Sodium/Fusidic Acid Cream 2%, 5g Tube	114.66	300	tube	34,398.00	75	8,599.50	75	8,599.50	75	8,599.50	75	8,599.50
216	Gabapentin 100mg Capsule	25.00	760	capsule	19,000.00	190	4,750.00	190	4,750.00	190	4,750.00	190	4,750.00
217	Gabapentin 300mg Capsule	20.25	900	capsule	18,225.00	250	5,062.50	250	5,062.50	150	3,037.50	250	5,062.50
218	Gentamicin 40mg/mL, 2mL Ampule	21.49	30,050	ampule	645,774.50	7,370	158,381.30	7,360	158,166.40	7,360	158,166.40	7,960	171,060.40
219	Gentamycin 3mg/mL, 8mL Eye Drops	140.00	50	bottle	7,000.00	10	1,400.00	20	2,800.00	10	1,400.00	10	1,400.00
220	Glibenclamide 5mg Tablet	2.50	450	tablet	1,125.00	150	375.00	150	375.00	0	-	150	375.00
221	Gliclazide 30mg MR Tablet	2.55	2,200	tablet	5,599.00	400	1,018.00	500	1,272.50	300	763.50	1,000	2,545.00
222	Gliclazide 60mg MR Tablet	10.98	300	tablet	3,294.00	100	1,098.00	100	1,098.00	0	-	100	1,098.00
223	Gliclazide 80mg Tablet	5.55	17,600	tablet	97,680.00	4,400	24,420.00	4,400	24,420.00	4,400	24,420.00	4,400	24,420.00
224	Glucose (Dextrose) 50%, 50mL Vial	39.00	950	vial	37,050.00	250	9,750.00	260	10,140.00	180	7,020.00	260	10,140.00
225	Glycerine Suppository Pedia	242.00	120	box	29,040.00	30	7,260.00	30	7,260.00	30	7,260.00	30	7,260.00
226	Glyceryl Trinitrate (Nitroglycerine) 1mg/mL, 10mL Ampule	964.44	12	ampule	11,573.28	3	2,893.32	3	2,893.32	3	2,893.32	3	2,893.32
227	Haloperidol 5mg/mL, 1mL Ampule	528.25	12	ampule	6,339.00	4	2,113.00	4	2,113.00	0	-	4	2,113.00
228	Haloperidol 50mg/mL, 1mL Ampule	442.50	41	ampule	18,142.50	16	7,080.00	6	2,655.00	13	5,752.50	6	2,655.00
229	Heparin (as Sodium) 1000 IU/mL, 5mL Vial	88.62	60	vial	5,317.20	15	1,329.30	15	1,329.30	15	1,329.30	15	1,329.30
230	Heparin (as Sodium) 5000 IU/mL, 5mL Vial	167.57	1,200	vial	201,084.00	300	50,271.00	300	50,271.00	300	50,271.00	300	50,271.00
231	Hexetidine 0.1% Gargle solution 60ml	196.00	720	bottle	141,120.00	180	35,280.00	180	35,280.00	180	35,280.00	180	35,280.00
232	Hydralazine 20mg/mL, 1mL Ampule	218.50	11,270	ampule	2,462,495.00	2,900	633,650.00	2,840	620,540.00	2,640	576,840.00	2,890	631,465.00
233	Hydrochlorothiazide 25mg Tablet	3.46	1,300	tablet	4,498.00	400	1,384.00	300	1,038.00	300	1,038.00	300	1,038.00
234	Hydrocortisone 100mg powder, Vial	60.33	21,700	vial	1,309,161.00	2,680	161,684.40	6,170	372,236.10	4,180	252,179.40	8,670	523,061.10
235	Hydrocortisone 250mg powder, Vial	133.95	6,600	vial	884,070.00	1,500	200,925.00	1,500	200,925.00	1,500	200,925.00	2,100	281,295.00
236	Hydrocortisone Cream 1%, 5g Tube	124.00	530	tube	65,720.00	215	26,660.00	105	13,020.00	105	13,020.00	105	13,020.00
237	Hydroxyzine 25mg Tablet	22.95	690	tablet	15,835.50	210	4,819.50	210	4,819.50	60	1,377.00	210	4,819.50
238	Hyoscine (as N-butyl bromide) 10mg Tablet	6.05	16,900	tablet	102,245.00	3,300	19,965.00	4,300	26,015.00	4,800	29,040.00	4,500	27,225.00
239	Hyoscine (as N-butyl bromide) 20mg/mL, 1mL Ampule	58.90	15,900	ampule	936,510.00	3,400	200,260.00	4,300	253,270.00	3,400	200,260.00	4,800	282,720.00
240	Hypromellose Eye Drops Solution 5mg/mL, 10mL Bottle	185.00	60	bottle	11,100.00	30	5,550.00	0	-	30	5,550.00	0	-
241	I.V. Fluids, 0.9% Sodium Chloride 50mL Bottle	40.00	1,494	bottle	59,760.00	402	16,080.00	390	15,600.00	312	12,480.00	390	15,600.00
242	I.V. Fluids, 0.9% Sodium Chloride 500mL Bottle	55.55	240	bottle	13,332.00	240	13,332.00	0	-	0	-	0	-
243	I.V. Fluids, 0.9% Sodium Chloride 1L Bottle	75.00	66,400	bottle	4,980,000.00	17,750	1,331,250.00	17,750	1,331,250.00	13,200	990,000.00	17,700	1,327,500.00

Item Code	General Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
244	I.V. Fluids, 0.9% Sodium Chloride 1L Soln for irrigation Bottle	63.00	192	bottle	12,096.00	75	4,725.00	39	2,457.00	39	2,457.00	39	2,457.00
245	I.V. Fluids, 10% Dextrose in Water 500mL Bottle	54.00	3,006	bottle	162,324.00	798	43,092.00	774	41,796.00	660	35,640.00	774	41,796.00
246	I.V. Fluids, 5% Dextrose in 0.3% Sodium Chloride 500mL Bottle	73.00	27,600	bottle	2,014,800.00	6,588	480,924.00	6,564	479,172.00	5,724	417,852.00	8,724	636,852.00
247	I.V. Fluids, 5% Dextrose in 0.3% Sodium Chloride 1L Bottle	65.00	2,040	bottle	132,600.00	600	39,000.00	600	39,000.00	240	15,600.00	600	39,000.00
248	I.V. Fluids, 5% Dextrose in 0.9% Sodium Chloride 1L Bottle	75.00	8,388	bottle	629,100.00	2,322	174,150.00	2,322	174,150.00	1,422	106,650.00	2,322	174,150.00
249	I.V. Fluids, 5% Dextrose in Lactated Ringer's 1L Bottle	75.00	89,700	bottle	6,727,500.00	23,550	1,766,250.00	23,550	1,766,250.00	19,050	1,428,750.00	23,550	1,766,250.00
250	I.V. Fluids, 5% Dextrose in Water 250mL Bottle	66.83	20	bottle	1,336.50	20	1,336.50	0	-	0	-	0	-
251	I.V. Fluids, 5% Dextrose in Water 500mL Bottle	65.00	15,482	bottle	1,006,330.00	4,044	262,860.00	4,044	262,860.00	3,300	214,500.00	4,094	266,110.00
252	I.V. Fluids, 5% Dextrose in Water 1L Bottle	75.00	5,700	bottle	427,500.00	1,800	135,000.00	1,800	135,000.00	300	22,500.00	1,800	135,000.00
253	I.V. Fluids, Balanced Multiple Maintenance Solution with 5% Dextrose for Pedia 500mL Bottle (IMB/Euro-ion)	73.00	9,408	bottle	686,784.00	2,520	183,960.00	2,496	182,208.00	1,896	138,408.00	2,496	182,208.00
254	I.V. Fluids, Balanced Multiple Maintenance Solution with 5% Dextrose for Adult 1L Bottle (Normosol-M)	69.78	8,760	bottle	611,272.80	2,100	146,538.00	2,340	163,285.20	1,860	129,790.80	2,460	171,658.80
255	I.V. Fluids, Balanced Multiple Replacement Solution with 5% Dextrose 1L Bottle (Normosol-R)	37.25	1,800	bottle	67,050.00	450	16,762.50	450	16,762.50	450	16,762.50	450	16,762.50
256	I.V. Fluids, Lactated Ringer's Solution 500mL Bottle	45.55	1,800	bottle	81,990.00	450	20,497.50	450	20,497.50	450	20,497.50	450	20,497.50
257	I.V. Fluids, Lactated Ringer's Solution 1L Bottle	72.00	16,540	bottle	1,190,880.00	4,340	312,480.00	4,700	338,400.00	2,850	205,200.00	4,650	334,800.00
258	Ibuprofen 200mg/5mL, 60mL Bottle	72.25	732	bottle	52,887.00	183	13,221.75	183	13,221.75	183	13,221.75	183	13,221.75
259	Ibuprofen 200mg Tablet	2.81	450	tablet	1,264.50	150	421.50	150	421.50	0	-	150	421.50
260	Ibuprofen 400mg Tablet	3.48	15,400	tablet	53,592.00	3,900	13,572.00	3,800	13,224.00	3,800	13,224.00	3,900	13,572.00
261	Immunoglobulin, Rabies (human) 150 IU/mL, 2mL Vial	3,625.00	115	vial	416,875.00	10	36,250.00	15	54,375.00	0	-	90	326,250.00
262	Insulin, Isophane Human 100 IU/mL, 10mL Vial	264.50	80	vial	21,160.00	20	5,290.00	20	5,290.00	20	5,290.00	20	5,290.00
263	Insulin, Regular (Recombinant DNA, human) 100 IU/mL, 10mL Vial	539.50	80	vial	43,160.00	20	10,790.00	20	10,790.00	20	10,790.00	20	10,790.00
264	Ipratropium + Salbutamol 500mcg + 2.5mg x 2.5mL (unit dose) Respiratory Solution	35.00	13,600	nebule	476,000.00	900	31,500.00	900	31,500.00	4,400	154,000.00	7,400	259,000.00
265	Irbesartan 150mg Tablet	9.86	1,800	tablet	17,748.00	450	4,437.00	450	4,437.00	450	4,437.00	450	4,437.00
266	Iron Sucrose 20mg/mL, 5mL Ampule	146.17	42	ampule	6,138.93	33	4,823.45	3	438.50	3	438.50	3	438.50

Item Code	General Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
267	Isoflurane 100mL Bottle	1,974.00	57	bottle	112,518.00	15	29,610.00	15	29,610.00	12	23,688.00	15	29,610.00
268	Isosorbide Dinitrate 5mg Sublingual Tablet	10.00	6,590	tablet	65,900.00	1,760	17,600.00	1,660	16,600.00	1,610	16,100.00	1,560	15,600.00
269	Isosorbide Dinitrate 1mg/mL, 10mL Ampule	965.80	105	ampule	101,409.00	30	28,974.00	30	28,974.00	15	14,487.00	30	28,974.00
270	Isosorbide-5-Mononitrate 30mg MR Tablet	11.35	3,720	tablet	42,222.00	1,080	12,258.00	930	10,555.50	780	8,853.00	930	10,555.50
271	Isosorbide-5-Mononitrate 60mg MR Tablet	11.95	5,720	tablet	68,354.00	1,530	18,283.50	1,530	18,283.50	1,230	14,698.50	1,430	17,088.50
272	Isosuprine Hydrochloride 10mg Tablet	9.49	3,650	tablet	34,638.50	950	9,015.50	950	9,015.50	900	8,541.00	850	8,066.50
273	Isosuprine Hydrochloride 5mg/mL, 2mL Ampule	269.36	990	ampule	266,666.40	210	56,565.60	230	61,952.80	230	61,952.80	320	86,195.20
274	Ketoanlogues Essential Amino Acid Capsule	34.40	6,000	capsule	206,400.00	1,500	51,600.00	1,500	51,600.00	1,500	51,600.00	1,500	51,600.00
275	Ketoconazole 2%, 15g aluminum tube	98.50	210	tube	20,685.00	15	1,477.50	15	1,477.50	15	1,477.50	165	16,252.50
276	Ketorolac 30mg/mL, 1mL Ampule	85.74	65,500	ampule	5,615,970.00	16,800	1,440,432.00	16,800	1,440,432.00	15,300	1,311,822.00	16,600	1,423,284.00
277	Lactulose 3.3g/5mL, 120mL Syrup	212.25	2,430	bottle	515,767.50	615	130,533.75	615	130,533.75	555	117,798.75	645	136,901.25
278	Lagundi 300mg/5mL, 60mL Syrup	80.35	1,340	bottle	107,669.00	320	25,712.00	340	27,319.00	360	28,926.00	320	25,712.00
279	Lagundi 300mg/5mL, 120mL Syrup	65.65	600	bottle	39,390.00	150	9,847.50	150	9,847.50	150	9,847.50	150	9,847.50
280	Lagundi 300mg Tablet	1.90	3,600	tablet	6,840.00	950	1,805.00	850	1,615.00	850	1,615.00	950	1,805.00
281	Lagundi 600mg Tablet	3.36	6,460	tablet	21,705.60	1,740	5,846.40	1,740	5,846.40	1,740	5,846.40	1,240	4,166.40
282	Lansoprazole 30mg Capsule	16.25	3,600	capsule	58,500.00	900	14,625.00	900	14,625.00	900	14,625.00	900	14,625.00
283	Levofloxacin 500mg Tablet	25.75	1,950	tablet	50,212.50	500	12,875.00	500	12,875.00	400	10,300.00	550	14,162.50
284	Levofloxacin 750mg Tablet	36.16	200	tablet	7,231.00	150	5,423.25	50	1,807.75	0	-	0	-
285	Levofloxacin 5mg/mL,100mL Vial	558.67	120	vial	67,039.80	30	16,759.95	30	16,759.95	30	16,759.95	30	16,759.95
286	Levothyroxine 50mcg Tablet	3.25	480	tablet	1,560.00	145	471.25	145	471.25	145	471.25	45	146.25
287	Levothyroxine 100mcg Tablet	6.54	180	tablet	1,177.20	45	294.30	45	294.30	45	294.30	45	294.30
288	Lidocaine 2%, 1.8mL w/ Epinephrine Carpule (Dental Anesthesia)	39.43	2,220	carpule	87,534.60	105	4,140.15	105	4,140.15	105	4,140.15	1,905	75,114.15
289	Lidocaine 10%, 50mL Spray	2,215.46	54	bottle	119,634.84	26	57,601.96	16	35,447.36	6	13,292.76	6	13,292.76
290	Lidocaine 2%, 5mL Ampule	27.62	30	ampule	828.45	30	828.45	0	-	0	-	0	-
291	Lidocaine 2%, 20mL Ampule	25.50	840	ampule	21,420.00	210	5,355.00	210	5,355.00	210	5,355.00	210	5,355.00
292	Lidocaine 2%, 50mL Vial (Local Anesthesia)	64.95	3,340	vial	216,933.00	850	55,207.50	830	53,908.50	850	55,207.50	810	52,609.50
293	Loperamide Hydrochloride 2mg Capsule	1.56	3,100	capsule	4,836.00	950	1,482.00	750	1,170.00	700	1,092.00	700	1,092.00
294	Loratadine 5mg/5mL, 30mL Syrup	92.00	120	bottle	11,040.00	30	2,760.00	30	2,760.00	30	2,760.00	30	2,760.00
295	Loratadine 10mg Tablet	9.98	3,300	tablet	32,934.00	900	8,982.00	900	8,982.00	600	5,988.00	900	8,982.00
296	Losartan 50mg Tablet	5.42	175,200	tablet	949,584.00	44,700	242,274.00	44,500	241,190.00	41,600	225,472.00	44,400	240,648.00
297	Losartan 100mg Tablet	5.38	3,300	tablet	17,737.50	900	4,837.50	900	4,837.50	750	4,031.25	750	4,031.25
298	Losartan + Hydrochlorothiazide 50mg + 12.5mg Tablet	5.69	3,800	tablet	21,622.00	1,400	7,966.00	900	5,121.00	600	3,414.00	900	5,121.00
299	Magnesium Sulfate 250mg/mL, 10mL Vial	36.89	600	vial	22,131.00	150	5,532.75	150	5,532.75	150	5,532.75	150	5,532.75
300	Magnesium Sulfate 250mg/mL, 20mL Vial	40.00	2,820	vial	112,800.00	460	18,400.00	860	34,400.00	450	18,000.00	1,050	42,000.00
301	Magnesium Sulfate 500mg/mL, 2mL Ampule	70.00	600	ampule	42,000.00	150	10,500.00	150	10,500.00	150	10,500.00	150	10,500.00
302	Mannitol 20%, 250mL Bottle	134.00	600	bottle	80,400.00	150	20,100.00	150	20,100.00	150	20,100.00	150	20,100.00

Item Code	General Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
303	Mannitol 20%, 500mL Bottle	157.33	4,680	bottle	736,304.40	925	145,530.25	1,220	191,942.60	1,045	164,409.85	1,490	234,421.70
304	Mebendazole 100mg/5mL, 60mL Suspension	21.50	52	bottle	1,118.00	23	494.50	13	279.50	13	279.50	3	64.50
305	Mebendazole 500mg Tablet	2.63	150	tablet	393.75	150	393.75	0	-	0	-	0	-
306	Medroxyprogesterone Acetate 10mg Tablet	114.35	450	tablet	51,457.50	150	17,152.50	150	17,152.50	0	-	150	17,152.50
307	Mefenamic Acid 50mg/5mL, 60mL Suspension	38.00	72	bottle	2,736.00	0	-	0	-	0	-	72	2,736.00
308	Mefenamic Acid 250mg Capsule	1.82	5,700	capsule	10,345.50	1,200	2,178.00	1,500	2,722.50	1,500	2,722.50	1,500	2,722.50
309	Mefenamic Acid 500mg Capsule	4.22	175,400	capsule	740,188.00	49,100	207,202.00	49,200	207,624.00	34,100	143,902.00	43,000	181,460.00
310	Mefenamic Acid 500mg Tablet	5.28	24,000	tablet	126,720.00	6,000	31,680.00	6,000	31,680.00	6,000	31,680.00	6,000	31,680.00
311	Melatonin 3mg Capsule	4.65	1,200	capsule	5,584.00	300	1,396.00	300	1,396.00	300	1,396.00	300	1,396.00
312	Meropenem 1g Vial	544.00	900	vial	489,600.00	300	163,200.00	300	163,200.00	0	-	300	163,200.00
313	Metformin Hydrochloride 500mg Tablet	1.95	50,200	tablet	97,890.00	12,600	24,570.00	12,600	24,570.00	12,600	24,570.00	12,400	24,180.00
314	Methylodopa 250mg Tablet	16.06	10,250	tablet	164,615.00	2,500	40,150.00	2,650	42,559.00	2,450	39,347.00	2,650	42,559.00
315	Methylergometrine 125mcg Tablet	3.00	14,900	tablet	44,700.00	3,700	11,100.00	3,700	11,100.00	3,600	10,800.00	3,900	11,700.00
316	Methylergometrine 200mcg/mL, 1mL Ampule	59.85	12,000	ampule	718,200.00	3,150	188,527.50	3,450	206,482.50	1,950	116,707.50	3,450	206,482.50
317	Methylprednisolone 4mg Tablet	7.00	840	tablet	5,880.00	210	1,470.00	210	1,470.00	60	420.00	360	2,520.00
318	Methylprednisolone 16mg Tablet	24.32	620	tablet	15,075.30	170	4,133.55	150	3,647.25	150	3,647.25	150	3,647.25
319	Methylprednisolone 1g/16 mL + Diluent Vial	2,862.50	12	vial	34,350.00	3	8,587.50	3	8,587.50	3	8,587.50	3	8,587.50
320	Metoclopramide 5mg/5mL, 60mL Syrup	24.75	192	bottle	4,752.00	48	1,188.00	48	1,188.00	48	1,188.00	48	1,188.00
321	Metoclopramide 10mg Tablet	3.40	3,210	tablet	10,914.00	840	2,856.00	840	2,856.00	690	2,346.00	840	2,856.00
322	Metoclopramide 5mg/mL, 2mL Ampule	28.50	17,330	ampule	493,905.00	3,320	94,620.00	4,520	128,820.00	3,850	109,725.00	5,640	160,740.00
323	Metoprolol (as Tartrate) 50mg Tablet	1.80	9,200	tablet	16,560.00	2,650	4,770.00	1,750	3,150.00	2,250	4,050.00	2,550	4,590.00
324	Metoprolol (as Tartrate) 100mg Tablet	3.05	1,800	tablet	5,481.00	450	1,370.25	450	1,370.25	450	1,370.25	450	1,370.25
325	Metronidazole 125mg/5mL, 60mL Suspension	46.91	344	bottle	16,137.04	91	4,268.81	91	4,268.81	81	3,799.71	81	3,799.71
326	Metronidazole 500mg Tablet	2.35	24,500	tablet	57,575.00	6,550	15,392.50	6,500	15,275.00	5,600	13,160.00	5,850	13,747.50
327	Metronidazole 5mg/mL, 100mL Vial	38.00	16,850	vial	640,300.00	3,470	131,860.00	3,470	131,860.00	3,460	131,480.00	6,450	245,100.00
328	Montelukast 4mg Sachet	8.96	100	sachet	896.00	100	896.00	0	-	0	-	0	-
329	Montelukast 5mg Chewable Tablet	9.30	1,200	tablet	11,160.00	300	2,790.00	300	2,790.00	300	2,790.00	300	2,790.00
330	Montelukast 10mg Tablet	13.25	8,120	tablet	107,590.00	2,300	30,475.00	1,980	26,235.00	1,540	20,405.00	2,300	30,475.00
331	Multivitamins per 1mL, 15mL Drops	43.55	1,227	bottle	53,435.85	335	14,589.25	335	14,589.25	222	9,668.10	335	14,589.25
332	Multivitamins per 5mL, 60mL Syrup	33.78	996	bottle	33,639.90	262	8,849.05	262	8,849.05	200	6,755.00	272	9,186.80
333	Multivitamins per 5mL, 120mL Syrup	58.55	844	bottle	49,416.20	222	12,998.10	222	12,998.10	150	8,782.50	250	14,637.50
334	Multivitamins for adults Capsule	5.60	69,700	capsule	390,320.00	14,100	78,960.00	14,100	78,960.00	12,600	70,560.00	28,900	161,840.00
335	Multivitamins for adults Tablet	2.90	15,000	tablet	43,500.00	10,500	30,450.00	1,500	4,350.00	1,500	4,350.00	1,500	4,350.00
336	Multivitamin + B-Complex + Folic Acid + Ferrous Fumarate Capsule	5.65	2,700	capsule	15,255.00	900	5,085.00	900	5,085.00	0	-	900	5,085.00
337	Multivitamin + Iron 500mg Capsule	2.00	36,000	capsule	72,000.00	9,000	18,000.00	9,000	18,000.00	9,000	18,000.00	9,000	18,000.00
338	Mupirocin Cream 2%, 5g Sachet	53.72	120	sachet	6,446.40	30	1,611.60	30	1,611.60	30	1,611.60	30	1,611.60
339	Mupirocin Cream 2%, 15g Tube	105.39	40	tube	4,215.60	10	1,053.90	10	1,053.90	10	1,053.90	10	1,053.90
340	Mupirocin Ointment 2%, 5g Tube	175.75	2,406	tube	422,854.50	624	109,668.00	624	109,668.00	534	93,850.50	624	109,668.00

Item Code	General Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
341	Mupirocin Ointment 2%, 15g Tube	122.50	40	tube	4,900.00	10	1,225.00	10	1,225.00	10	1,225.00	10	1,225.00
342	Naloxone 400mcg/mL, 1mL Ampule	307.50	22	ampule	6,765.00	7	2,152.50	7	2,152.50	1	307.50	7	2,152.50
343	Naproxen Sodium 550mg Tablet	9.10	18,450	tablet	167,895.00	4,650	42,315.00	4,650	42,315.00	4,500	40,950.00	4,650	42,315.00
344	Nicardipine 1mg/mL, 10mL Ampule	1,030.85	2,100	ampule	2,164,785.00	300	309,255.00	350	360,797.50	350	360,797.50	1,100	1,133,935.00
345	Nifedipine 5mg Capsule	4.58	525	capsule	2,404.50	275	1,259.50	175	801.50	0	-	75	343.50
346	Nifedipine 10mg Capsule	3.60	2,650	capsule	9,540.00	850	3,060.00	600	2,160.00	600	2,160.00	600	2,160.00
347	Nitroglycerine 5mg/24hrs Patch	232.00	355	patch	82,360.00	96	22,272.00	92	21,344.00	77	17,864.00	90	20,880.00
348	Norepinephrine 1mg/mL, 4mL Ampule	801.33	672	ampule	538,493.76	168	134,623.44	188	150,650.04	128	102,570.24	188	150,650.04
349	Norepinephrine 1mg/mL, 10mL Ampule	997.50	12	ampule	11,970.00	3	2,992.50	3	2,992.50	3	2,992.50	3	2,992.50
350	Norepinephrine (as Bitartate) 2mg/mL, 4mL Ampule	1,293.00	12	ampule	15,516.00	3	3,879.00	3	3,879.00	3	3,879.00	3	3,879.00
351	Nystatin 100,000 units/mL, 30mL Suspension	148.50	56	bottle	8,316.00	56	8,316.00	0	-	0	-	0	-
352	Ofloxacin 200mg Tablet	3.77	1,200	tablet	4,524.00	300	1,131.00	300	1,131.00	300	1,131.00	300	1,131.00
353	Ofloxacin Ear Drops 0.3%, 5mL Bottle	197.75	24	bottle	4,745.88	6	1,186.47	6	1,186.47	6	1,186.47	6	1,186.47
354	Ofloxacin Eye Drops 0.3%, 5mL Bottle	190.25	24	bottle	4,565.88	6	1,141.47	6	1,141.47	6	1,141.47	6	1,141.47
355	Omeprazole 20mg Capsule	8.88	12,100	capsule	107,448.00	3,150	27,972.00	3,150	27,972.00	2,850	25,308.00	2,950	26,196.00
356	Omeprazole 40mg Capsule	19.46	18,100	capsule	352,226.00	4,800	93,408.00	4,800	93,408.00	3,900	75,894.00	4,600	89,516.00
357	Omeprazole 40mg powder vial + 10mL solvent Ampule	174.86	59,000	ampule	10,316,740.00	15,320	2,678,855.20	15,320	2,678,855.20	13,050	2,281,923.00	15,310	2,677,106.60
358	Oral Rehydration Salts (ORS 75-replacement) 250mL Bottle	7.26	60	bottle	435.60	15	108.90	15	108.90	15	108.90	15	108.90
359	Oral Rehydration Salts (ORS 75-replacement) 4.1g Sachet	5.45	1,200	sachet	6,534.00	300	1,633.50	300	1,633.50	300	1,633.50	300	1,633.50
360	Oral Rehydration Salts (ORS 75-replacement) 5.125g Sachet	4.79	2,100	sachet	10,048.50	500	2,392.50	300	1,435.50	400	1,914.00	900	4,306.50
361	Oral Rehydration Salts (ORS 75-replacement) 20.5g Sachet	6.51	1,560	sachet	10,155.60	390	2,538.90	390	2,538.90	390	2,538.90	390	2,538.90
362	Oral Rehydration Salts (ORS 75-replacement) 75 replacement 2.17g Sachet	3.08	600	sachet	1,848.00	150	462.00	150	462.00	150	462.00	150	462.00
363	Oral Rehydration Salts (ORS 75- replacement) 75 replacement Sachet	6.97	3,600	sachet	25,074.00	900	6,268.50	900	6,268.50	900	6,268.50	900	6,268.50
364	Oxacillin 500mg Vial	119.59	1,570	vial	187,756.30	410	49,031.90	260	31,093.40	150	17,938.50	750	89,692.50
365	Oxycodone 10mg Tablet	129.75	60	tablet	7,785.00	15	1,946.25	15	1,946.25	15	1,946.25	15	1,946.25
366	Oxycodone 20mg Tablet	304.02	60	tablet	18,240.90	15	4,560.23	15	4,560.23	15	4,560.23	15	4,560.23
367	Oxycodone 10mg/mL, 1mL Ampule	1,034.32	12	ampule	12,411.84	3	3,102.96	3	3,102.96	3	3,102.96	3	3,102.96
368	Oxytocin 10 IU/mL, 1mL Ampule	42.49	15,100	ampule	641,599.00	4,450	189,080.50	4,450	189,080.50	1,550	65,859.50	4,650	197,578.50
369	Paracetamol 100mg/ml, 15mL Drops	32.15	1,658	bottle	53,304.70	386	12,409.90	386	12,409.90	304	9,773.60	582	18,711.30
370	Paracetamol 120mg/5mL (125mg/5mL), 60mL Bottle	39.28	100	bottle	3,928.00	60	2,356.80	40	1,571.20	0	-	0	-

Item Code	General Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
371	Paracetamol 250mg/5mL, 60mL Bottle	56.36	3,016	bottle	169,981.76	788	44,411.68	788	44,411.68	630	35,506.80	810	45,651.60
372	Paracetamol 500mg Tablet	1.54	23,900	tablet	36,806.00	6,300	9,702.00	6,300	9,702.00	5,400	8,316.00	5,900	9,086.00
373	Paracetamol 150mg/mL, 2mL Ampule	28.50	29,200	ampule	832,200.00	8,100	230,850.00	8,000	228,000.00	5,100	145,350.00	8,000	228,000.00
374	Paracetamol 125mg Suppository	44.50	790	suppository	35,155.00	230	10,235.00	230	10,235.00	120	5,340.00	210	9,345.00
375	Paracetamol 250mg Suppository	58.00	790	suppository	45,820.00	230	13,340.00	230	13,340.00	120	6,960.00	210	12,180.00
376	Paracetamol 325mg + Tramadol 37.5mg Tablet	1.17	1,800	tablet	2,106.00	600	702.00	600	702.00	0	-	600	702.00
377	Penicillin G Benzathine (benzathine benzylpenicillin) 1,200,000 units Vial	177.72	360	vial	63,979.20	90	15,994.80	90	15,994.80	90	15,994.80	90	15,994.80
378	Penicillin G Crystalline 1 MU Vial	16.89	2,800	vial	47,292.00	600	10,134.00	600	10,134.00	600	10,134.00	1,000	16,890.00
379	Penicillin G Crystalline 5 MU Vial	24.95	2,240	vial	55,888.00	450	11,227.50	600	14,970.00	590	14,720.50	600	14,970.00
380	Phenylpropanolomine Drops	20.60	45	bottle	927.00	15	309.00	15	309.00	0	-	15	309.00
381	Phenylpropanolomine 60mL Syrup	23.25	108	bottle	2,511.00	36	837.00	36	837.00	0	-	36	837.00
382	Phenylpropanolomine HCl + Chlorpheniramine + Paracetamol Drops	21.00	20	bottle	420.00	10	210.00	0	-	10	210.00	0	-
383	Phenylpropanolomine HCl + Chlorpheniramine + Paracetamol Syrup, 60ml	20.70	20	bottle	414.00	10	207.00	10	207.00	0	-	0	-
384	Phenylpropanolomine HCl + Chlorpheniramine + Paracetamol 20mg/1mg/325mg Tablet	7.14	6,000	tablet	42,840.00	1,500	10,710.00	1,500	10,710.00	1,500	10,710.00	1,500	10,710.00
385	Phenytoin 100mg Capsule	27.57	1,710	capsule	47,144.70	615	16,955.55	515	14,198.55	265	7,306.05	315	8,684.55
386	Phenytoin 50mg/mL, 2mL Ampule	622.00	755	ampule	469,610.00	25	15,550.00	15	9,330.00	25	15,550.00	690	429,180.00
387	Phytomenadione 10mg/mL, 1mL Ampule	45.89	9,570	ampule	439,167.30	2,880	132,163.20	2,880	132,163.20	930	42,677.70	2,880	132,163.20
388	Piperacillin + Tazobactam 2g + 250mg Vial	307.95	750	vial	230,962.50	0	-	0	-	0	-	750	230,962.50
389	Piperacillin + Tazobactam 4g + 500mg Vial	741.00	1,460	vial	1,081,860.00	150	111,150.00	180	133,380.00	190	140,790.00	940	696,540.00
390	Potassium Citrate 10mEq Tablet	10.10	3,110	tablet	31,411.00	765	7,726.50	765	7,726.50	715	7,221.50	865	8,736.50
391	Potassium Chloride 600mg Tablet	11.00	8,960	tablet	98,560.00	2,115	23,265.00	2,415	26,565.00	915	10,065.00	3,515	38,665.00
392	Potassium Chloride 750mg durules (equiv. to approximately 10mEq) Tablet	13.95	12	tablet	167.40	3	41.85	3	41.85	3	41.85	3	41.85
393	Potassium Chloride 2mEq/mL, 20mL Vial	40.00	1,336	vial	53,440.00	215	8,600.00	525	21,000.00	73	2,920.00	523	20,920.00
394	Praziquantel 600mg Tablet	4.54	300	tablet	1,362.00	75	340.50	75	340.50	75	340.50	75	340.50
395	Prednisolone Eye Drops 1%, 5mL Bottle	167.50	12	bottle	2,010.00	3	502.50	3	502.50	3	502.50	3	502.50
396	Prednisone 10mg/5mL, 60mL Suspension	222.00	180	bottle	39,960.00	45	9,990.00	45	9,990.00	45	9,990.00	45	9,990.00
397	Prednisone 5mg Tablet	2.23	1,500	tablet	3,337.50	400	890.00	400	890.00	400	890.00	300	667.50
398	Prednisone 10mg Tablet	3.37	1,400	tablet	4,718.00	400	1,348.00	400	1,348.00	300	1,011.00	300	1,011.00
399	Prednisone 20mg Tablet	4.82	3,975	tablet	19,159.50	1,125	5,422.50	975	4,699.50	900	4,338.00	975	4,699.50
400	Promethazine 25mg/ml 2ml Ampule	49.40	1,500	ampule	74,100.00	300	14,820.00	300	14,820.00	300	14,820.00	600	29,640.00
401	Propofol 10mg/mL, 20mL Ampule	489.25	249	ampule	121,823.25	36	17,613.00	36	17,613.00	81	39,629.25	96	46,968.00
402	Propofol 10mg/mL, 20mL Vial	124.62	1,200	vial	149,538.00	300	37,384.50	300	37,384.50	300	37,384.50	300	37,384.50
403	Propranolol 10mg Tablet	11.87	1,840	tablet	21,840.80	540	6,409.80	450	5,341.50	400	4,748.00	450	5,341.50

Item Code	General Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
404	Propranolol 40mg Tablet	12.50	600	tablet	7,500.00	225	2,812.50	225	2,812.50	75	937.50	75	937.50
405	Propylthiouracil 50mg Tablet	13.41	450	tablet	6,034.50	150	2,011.50	0	-	0	-	300	4,023.00
406	Pyrantel 125mg/5ml 10ml Suspension	84.75	72	bottle	6,102.00	18	1,525.50	18	1,525.50	18	1,525.50	18	1,525.50
407	Pyrazinamide 250mg/5mL, 120mL Suspension	60.61	12	bottle	727.32	3	181.83	3	181.83	3	181.83	3	181.83
408	Racecadotril 100mg Capsule	32.50	360	tablet	11,700.00	90	2,925.00	90	2,925.00	90	2,925.00	90	2,925.00
409	Ranitidine 150mg Tablet	3.07	4,500	tablet	13,815.00	1,300	3,991.00	1,300	3,991.00	1,000	3,070.00	900	2,763.00
410	Ranitidine 300mg Tablet	2.75	3,800	tablet	10,450.00	1,000	2,750.00	1,000	2,750.00	900	2,475.00	900	2,475.00
411	Ranitidine 25mg/mL, 2mL Ampule	26.94	34,900	ampule	940,206.00	6,900	185,886.00	9,800	264,012.00	6,900	185,886.00	11,300	304,422.00
412	Rosuvastatin (as Calcium) 10mg Tablet	11.67	4,800	tablet	56,016.00	1,350	15,754.50	1,350	15,754.50	1,050	12,253.50	1,050	12,253.50
413	Rosuvastatin (as Calcium) 20mg Tablet	26.47	6,900	tablet	182,643.00	1,500	39,705.00	1,500	39,705.00	1,500	39,705.00	2,400	63,528.00
414	Salbutamol 2mg/5mL, 60mL Syrup	41.52	414	bottle	17,189.28	66	2,740.32	66	2,740.32	66	2,740.32	216	8,968.32
415	Salbutamol 1mg/mL, 2.5mL (unit dose) Nebule	11.06	9,500	nebule	105,022.50	1,500	16,582.50	1,500	16,582.50	2,500	27,637.50	4,000	44,220.00
416	Salbutamol 2mg/mL, 2.5mL (unit dose) Nebule	11.50	27,000	nebule	310,500.00	6,000	69,000.00	6,000	69,000.00	6,000	69,000.00	9,000	103,500.00
417	Salbutamol 100mcg/dose x 200 doses Metered Dose Inhaler	98.74	60	inhaler	5,924.40	15	1,481.10	15	1,481.10	15	1,481.10	15	1,481.10
418	Salbutamol + Guaiafenesin Capsule	3.92	450	capsule	1,764.00	150	588.00	150	588.00	0	-	150	588.00
419	Sambong 500mg Tablet	7.00	8,600	tablet	60,200.00	1,500	10,500.00	1,600	11,200.00	2,000	14,000.00	3,500	24,500.00
420	Senna Concentrate 187mg (Standard) Tablet	7.70	3,690	tablet	28,413.00	930	7,161.00	930	7,161.00	900	6,930.00	930	7,161.00
421	Serum, Anti-rabies (equine) 200 IU/mL, 5mL Vial	2,470.00	636	vial	1,570,920.00	159	392,730.00	159	392,730.00	159	392,730.00	159	392,730.00
422	Serum, Anti-tetanus (ATS) (equine) 1500 IU/0.7mL, 0.7mL Ampule	79.77	11,500	ampule	917,355.00	3,630	289,565.10	2,730	217,772.10	2,430	193,841.10	2,710	216,176.70
423	Serum, Anti-tetanus (ATS) (equine) 1500 IU/mL, 1mL Ampule	67.04	8,400	ampule	563,136.00	2,100	140,784.00	2,100	140,784.00	2,100	140,784.00	2,100	140,784.00
424	Serum, Anti-Tetanus (ATS) 3000 IU/mL, 0.95ml Ampule	185.00	28,900	ampule	5,346,500.00	7,530	1,393,050.00	7,530	1,393,050.00	6,325	1,170,125.00	7,515	1,390,275.00
425	Serum, Anti-Tetanus (ATS) 5000 IU/mL, 0.95ml Ampule	250.00	450	ampule	112,500.00	150	37,500.00	150	37,500.00	0	-	150	37,500.00
426	Sevoflurane 250mL Bottle	4,615.78	18	bottle	83,083.95	9	41,541.98	0	-	0	-	9	41,541.98
427	Silver Sulfadiazine Cream 1%, 25g Tube	115.00	462	tube	53,130.00	78	8,970.00	138	15,870.00	78	8,970.00	168	19,320.00
428	Simvastatin 20mg Tablet	5.42	13,900	tablet	75,338.00	3,000	16,260.00	3,400	18,428.00	3,000	16,260.00	4,500	24,390.00
429	Simvastatin 40mg Tablet	5.82	5,300	tablet	30,846.00	1,200	6,984.00	1,400	8,148.00	1,200	6,984.00	1,500	8,730.00
430	Sodium Ascorbate 500mg Capsule	8.05	2,700	capsule	21,735.00	900	7,245.00	900	7,245.00	0	-	900	7,245.00
431	Sodium Ascorbate + Zinc Capsule	4.95	60,000	capsule	297,000.00	15,000	74,250.00	15,000	74,250.00	15,000	74,250.00	15,000	74,250.00
432	Sodium Bicarbonate 650mg Tablet	1.32	4,440	tablet	5,860.80	1,410	1,861.20	1,110	1,465.20	810	1,069.20	1,110	1,465.20
433	Sodium Bicarbonate 1mEq/ mL, 20mL Ampule	114.94	204	ampule	23,447.76	51	5,861.94	51	5,861.94	51	5,861.94	51	5,861.94
434	Sodium Bicarbonate 1meq/mL, 50mL Vial	91.66	105	vial	9,623.78	45	4,124.48	30	2,749.65	0	-	30	2,749.65
435	Sodium Chloride 1g Tablet	12.00	2,400	tablet	28,800.00	600	7,200.00	600	7,200.00	600	7,200.00	600	7,200.00
436	Sodium Chloride 2.5mEq/mL, 20mL Vial	46.50	120	vial	5,580.00	45	2,092.50	45	2,092.50	15	697.50	15	697.50

Item Code	General Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
437	Spironolactone 25mg Tablet	17.50	4,450	tablet	77,875.00	900	15,750.00	1,300	22,750.00	900	15,750.00	1,350	23,625.00
438	Spironolactone 50mg Tablet	30.00	2,900	tablet	87,000.00	600	18,000.00	600	18,000.00	900	27,000.00	800	24,000.00
439	Sterile Water For injection 50mL Bottle	33.00	34,680	bottle	1,144,440.00	9,990	329,670.00	9,990	329,670.00	4,350	143,550.00	10,350	341,550.00
440	Sterile Water For injection 100mL Bottle	35.92	1,200	bottle	43,098.00	300	10,774.50	300	10,774.50	300	10,774.50	300	10,774.50
441	Suxamethonium (Succinylcholine) 20mg/mL, 10mL Vial	297.50	57	vial	16,957.50	15	4,462.50	15	4,462.50	12	3,570.00	15	4,462.50
442	Tamsulosin 200mcg Capsule	33.62	1,300	capsule	43,699.50	400	13,446.00	300	10,084.50	300	10,084.50	300	10,084.50
443	Tamsulosin 400mcg MR Film Coated Tablet	13.80	2,400	tablet	33,120.00	600	8,280.00	600	8,280.00	600	8,280.00	600	8,280.00
444	Telmisartan 40mg Tablet	11.01	2,850	tablet	31,378.50	750	8,257.50	750	8,257.50	600	6,606.00	750	8,257.50
445	Telmisartan 80mg Tablet	23.51	1,200	tablet	28,212.00	300	7,053.00	300	7,053.00	300	7,053.00	300	7,053.00
446	Telmisartan + Amlodipine Besilate 40mg/5mg Tablet	82.50	1,500	tablet	123,750.00	450	37,125.00	450	37,125.00	150	12,375.00	450	37,125.00
447	Telmisartan + Hydrochlorothiazide 40mg + 12.5mg Tablet	14.54	1,200	tablet	17,448.00	300	4,362.00	300	4,362.00	300	4,362.00	300	4,362.00
448	Terbutaline 500mcg/mL, 1mL Ampule	97.95	201	ampule	19,687.95	51	4,995.45	51	4,995.45	48	4,701.60	51	4,995.45
449	Tobramycin + Dexamethasone Eye Drops 0.3% + 0.1%, 5mL Bottle	187.50	21	bottle	3,937.50	6	1,125.00	6	1,125.00	3	562.50	6	1,125.00
450	Tramadol 50mg Capsule	4.65	9,800	capsule	45,570.00	2,650	12,322.50	2,650	12,322.50	2,250	10,462.50	2,250	10,462.50
451	Tramadol 50mg/ml, 1ml Ampule	27.15	6,320	ampule	171,588.00	950	25,792.50	1,960	53,214.00	460	12,489.00	2,950	80,092.50
452	Tramadol 50mg/ml, 2ml Ampule	66.56	17,400	ampule	1,158,144.00	4,350	289,536.00	4,350	289,536.00	4,350	289,536.00	4,350	289,536.00
453	Tranexamic Acid 500mg Capsule	14.16	13,300	capsule	188,328.00	3,250	46,020.00	3,450	48,852.00	3,150	44,604.00	3,450	48,852.00
454	Tranexamic Acid 500mg Tablet	8.95	360	tablet	3,222.00	90	805.50	90	805.50	90	805.50	90	805.50
455	Tranexamic Acid 100mg/mL, 5mL Ampule	88.00	24,500	ampule	2,156,000.00	6,020	529,760.00	7,020	617,760.00	4,230	372,240.00	7,230	636,240.00
456	Trimetazidine 35mg Tablet	12.88	10,200	tablet	131,376.00	2,900	37,352.00	2,400	30,912.00	2,300	29,624.00	2,600	33,488.00
457	Ursodeoxycholic Acid 250mg Capsule	84.49	300	capsule	25,347.00	150	12,673.50	150	12,673.50	0	-	0	-
458	Ursodeoxycholic Acid 500mg Tablet	95.00	300	tablet	28,500.00	150	14,250.00	150	14,250.00	0	-	0	-
459	Vaccine, Hepatitis B (recombinant DNA) 10mcg/0.5mL (pediatric) Monodose Vial	181.67	1,440	kit	261,604.80	360	65,401.20	360	65,401.20	360	65,401.20	360	65,401.20
460	Vaccine, Hepatitis B (recombinant DNA) 20mcg/mL, 1mL Vial	329.06	120	vial	39,487.20	30	9,871.80	30	9,871.80	30	9,871.80	30	9,871.80
461	Vaccine, Pneumococcal 13 Valent Conjugate 0.5mL Pre-filled syringe	2,979.52	120	kit	357,541.80	30	89,385.45	30	89,385.45	30	89,385.45	30	89,385.45
462	Vaccine, Rabies Chick Embryo Cell (Purified Inactivated) 2.5 IU/mL, 1 dose + 1mL diluent Vial	1,295.13	3,000	vial	3,885,375.00	750	971,343.75	750	971,343.75	750	971,343.75	750	971,343.75
463	Vaccine, Tetanus Toxoid 0.5mL Ampule	80.00	30,350	ampule	2,428,000.00	7,970	637,600.00	7,965	637,200.00	6,460	516,800.00	7,955	636,400.00
464	Vaccine, Vero Cell (purified) 2.5 IU/0.5mL Vial + diluent	1,302.00	22,765	kit	29,640,030.00	5,920	7,707,840.00	5,915	7,701,330.00	5,020	6,536,040.00	5,910	7,694,820.00
465	Verapamil 2.5mg/ml, 2mL Ampule	430.00	153	ampule	65,790.00	72	30,960.00	37	15,910.00	7	3,010.00	37	15,910.00

Item Code	General Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
466	Vitamin B1 B6 B12 100mg + 5mg + 50mcg Capsule	1.93	24,000	capsule	46,200.00	6,000	11,550.00	6,000	11,550.00	6,000	11,550.00	6,000	11,550.00
467	Vitamin B1 B6 B12 100mg + 5mg + 50mcg Tablet	2.44	54,300	tablet	132,492.00	15,300	37,332.00	13,500	32,940.00	12,000	29,280.00	13,500	32,940.00
468	Vitamin B1 B6 B12 100mg + 100mg + 1mg, 3mL Ampule	65.00	6,300	ampule	409,500.00	1,950	126,750.00	1,650	107,250.00	1,050	68,250.00	1,650	107,250.00
469	Zinc 27.5mg/mL (Equiv. to 10 mg Elemental Zinc), 15mL Oral Drops	49.95	1,070	bottle	53,446.50	344	17,182.80	298	14,885.10	170	8,491.50	258	12,887.10
470	Zinc 70mg/5mL (Equiv. to 10 mg Elemental Zinc), 60mL Syrup	36.60	1,016	bottle	37,185.60	287	10,504.20	277	10,138.20	200	7,320.00	252	9,223.20
471	Zinc 55mg/5mL (Equiv. to 20 mg Elemental Zinc), 60mL Syrup	66.74	1,500	bottle	100,110.00	402	26,829.48	366	24,426.84	366	24,426.84	366	24,426.84
472	Medical Oxygen refill 1800 - 2000 PSI	435.00	17,400	tank	7,569,000.00	5,200	2,262,000.00	4,280	1,861,800.00	3,660	1,592,100.00	4,260	1,853,100.00
473	New Born Screening Kit	1,750.00	14,430	kit	25,252,500.00	4,170	7,297,500.00	3,570	6,247,500.00	3,120	5,460,000.00	3,570	6,247,500.00

REGULATED DRUGS

Item Code	General Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
474	Diazepam 5mg tablet	9.24	700	tablet	6,468.00	250	2,310.00	150	1,386.00	150	1,386.00	150	1,386.00
475	Diazepam 5mg/2ml, ampule ()	99.56	1,470	ampule	146,353.20	370	36,837.20	370	36,837.20	355	35,343.80	375	37,335.00
476	Ephedrine 50mg/mL, 1mL Ampule	80.88	1,500	ampule	121,312.50	375	30,328.13	375	30,328.13	375	30,328.13	375	30,328.13
477	Fentanyl 50mcg/mL, 2mL Ampule	109.83	1,152	ampule	126,524.16	288	31,631.04	288	31,631.04	288	31,631.04	288	31,631.04
478	Fentanyl 50mcg/mL, 10mL Ampule	295.00	12	ampule	3,540.00	3	885.00	3	885.00	3	885.00	3	885.00
479	Ketamine 50mg/mL (IM/IV), 10mL Vial	841.21	108	vial	90,850.68	30	25,236.30	30	25,236.30	24	20,189.04	24	20,189.04
480	Midazolam 15mg Tablet	25.33	120	tablet	3,039.60	30	759.90	30	759.90	30	759.90	30	759.90
481	Midazolam 1mg/mL, 5mL Ampule	87.95	120	ampule	10,554.00	30	2,638.50	30	2,638.50	30	2,638.50	30	2,638.50
482	Midazolam 5mg/mL, 1mL Ampule	119.92	1,320	ampule	158,294.40	360	43,171.20	360	43,171.20	300	35,976.00	300	35,976.00
483	Midazolam 5mg/mL, 3mL Ampule	150.76	300	ampule	45,226.50	75	11,306.63	75	11,306.63	75	11,306.63	75	11,306.63
484	Morphine (As Sulfate) 10mg Tablet	11.29	60	tablet	677.40	15	169.35	15	169.35	15	169.35	15	169.35
485	Morphine (As Sulfate) 10mg/mL, 1mL Ampule	264.97	320	ampule	84,790.40	111	29,411.67	71	18,812.87	69	18,282.93	69	18,282.93
486	Nalbuphine 10mg/mL, 1mL Ampule	73.94	2,280	ampule	168,583.20	630	46,582.20	630	46,582.20	510	37,709.40	510	37,709.40
487	Phenobarbital 30mg Tablet	6.09	700	tablet	4,263.00	150	913.50	150	913.50	250	1,522.50	150	913.50
488	Phenobarbital 60mg Tablet	6.79	700	tablet	4,753.00	200	1,358.00	200	1,358.00	150	1,018.50	150	1,018.50
489	Phenobarbital 120mg Ampule	499.54	250	ampule	124,885.00	70	34,967.80	60	29,972.40	60	29,972.40	60	29,972.40
490	Rocuronium 10mg/mL, 5mL Ampule	232.30	12	ampule	2,787.54	3	696.89	3	696.89	3	696.89	3	696.89
491	Rocuronium 10mg/mL, 5mL Vial	440.03	461	vial	202,851.53	122	53,683.05	123	54,123.08	93	40,922.33	123	54,123.08
492	Pethidine 50mg/ml 2ml Ampule	201.14	60	ampule	12,068.40	30	6,034.20	30	6,034.20	0	-	0	-
TOTAL					₱ 200,036,202.20		51,022,931.92		51,207,730.82		41,627,154.69		56,178,384.77

This is to certify that the above procurement plan is in accordance with the objective of this Office.

PREPARED BY :

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SUBMITTED BY :

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BAC - Chairman

APPROVED :

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