

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2021
ANNUAL INVESTMENT PLAN**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount			Page _____ of _____ pages					
Department/ Office:					Regular	Contingency	Total	Date Submitted:					
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Assesment Services				-		-		-		-		-
0001	Office Forms (FAAS, Tax Declaration, Notice of Assessment)	600000.00	1		600,000.00	1	600,000.00		-		-		-
	HVCC				-		-		-		-		-
0002	Procurement of one (5) unit Fogging Machine	150000.00	5		750,000.00	5	750,000.00		-		-		-
0003	Procurement of one (5) unit Power Sprayer	90000.00	5		450,000.00	5	450,000.00		-		-		-
0004	Procurement of assorted seeds and planting materials for distribution to small scale plantation	500000.00	1		500,000.00	1	500,000.00		-		-		-
0005	Procurement of Sprayer with complete accessories - 2 units	30000.00	2		60,000.00	2	60,000.00		-		-		-
0006	Procurement of Grass Cuttter (Honda) - 4 units	11000.00	4		44,000.00	4	44,000.00		-		-		-
0007	Shredder (Kubota)	475,000.00	1		475,000.00	1	475,000.00		-		-		-
0008	Elf truck to be use in hauling nursery essential	1,800,000.00	1		1,800,000.00	1	1,800,000.00		-		-		-
0009	Procurement of 1 unit 12HP waterpump with c	120,000.00	1		120,000.00	1	120,000.00		-		-		-
0012	Procurement of Fishing Gears (Gill net and C	100000.00	1		100,000.00	1	100,000.00		-		-		-
0013	Procurement of Water Pump (3" Φ) diesel engine with complete accessories- 10 units	70000.00	10		70,000.00	10	700,000.00		-		-		-
0014	Solar Powered Irrigation system (SPIS) projects (10 units) with canal lining	5,000,000.00	10		5,000,000.00	10	50,000,000.00		-		-		-
0015	Procurement of of 3 x 3 water pump, 7 HP diesel engine with complete accessories-50 units	50000.00	50		2,500,000.00	50	2,500,000.00		-		-		-

0016	Procurement/ construction of Post Harvest Facilities including building/warehouse facilities	8000000.00	1		8,000,000.00	1	8,000,000.00		-		-		-
0017	Procurement of Four Wheel Drive Tractor 96Hp (6 units)	3500000.00	6		21,000,000.00	6	21,000,000.00		-		-		-
0018	Procurement of Four Wheel Drive Tractor 36Hp (2 units)	1250000.00	2		2,500,000.00	2	2,500,000.00		-		-		-
0019	Procurement and Propagation of fruits-bearing trees seedlings	4500000.00	1		4,500,000.00	1	4,500,000.00		-		-		-

TOTAL **48,469,000.00**

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2021
OFFICE SUPPLIES**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount					Page _____ of _____ pages			
Department/ Office:					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0001	Acetate Transparency	525.00	32	pcs	16,800.00	8	4,200.00	8	4,200.00	8	4,200.00	8	4,200.00
0002	Adding Machine Tape	9.45	112	roll	1,058.40	28	264.60	28	264.60	28	264.60	28	264.60
0003	Adhesive Tape double	123.48	80	roll	9,878.40	20	2,469.60	20	2,469.60	20	2,469.60	20	2,469.60
0004	Ballpen, assorted colors	13.65	18,000	pcs	245,700.00	4,500	61,425.00	4,500	61,425.00	4,500	61,425.00	4,500	61,425.00
0005	Battery, Alkaline "C" medium	42.00	180	packs	7,560.00	45	1,890.00	45	1,890.00	45	1,890.00	45	1,890.00
0006	Battery, Alkaline "D" Big	57.75	88	packs	5,082.00	22	1,270.50	22	1,270.50	22	1,270.50	22	1,270.50
0007	Battery, Alkaline "AA", small	277.83	1,480	packs	411,188.40	370	102,797.10	370	102,797.10	370	102,797.10	370	102,797.10
0008	Battery, Alkaline "AAA"	297.89	1,240	packs	369,377.40	310	92,344.35	310	92,344.35	310	92,344.35	310	92,344.35
0009	Battery, Rechargable "AA"	126.00	32	packs	4,032.00	8	1,008.00	8	1,008.00	8	1,008.00	8	1,008.00
0010	Battery, square 9Volts	78.75	80	pcs	6,300.00	20	1,575.00	20	1,575.00	20	1,575.00	20	1,575.00
0011	Binder w/ plastic filler	262.50	1,200	pcs	315,000.00	300	78,750.00	300	78,750.00	300	78,750.00	300	78,750.00
0012	Blade cutter refill, big	31.50	100	packs	3,150.00	25	787.50	25	787.50	25	787.50	25	787.50
0013	Blade cutter, big	288.75	80	pcs	23,100.00	20	5,775.00	20	5,775.00	20	5,775.00	20	5,775.00
0014	Blank Tape for Audio	147.00	40	pcs	5,880.00	10	1,470.00	10	1,470.00	10	1,470.00	10	1,470.00
0015	Board Paper (Canon)	115.50	60	reams	6,930.00	15	1,732.50	15	1,732.50	15	1,732.50	15	1,732.50
0016	Bond Paper A-4, subs. 20 (PPC)	131.51	4,400	reams	578,655.00	1,100	144,663.75	1,100	144,663.75	1,100	144,663.75	1,100	144,663.75
0017	Bond Paper legal, subs 20 (PPC)	127.31	5,200	reams	662,025.00	1,300	165,506.25	1,300	165,506.25	1,300	165,506.25	1,300	165,506.25
0018	Bond Paper long, subs. 18	134.66	100	reams	13,466.25	25	3,366.56	25	3,366.56	25	3,366.56	25	3,366.56
0019	Bond Paper short, subs. 18	123.90	100	reams	12,390.00	25	3,097.50	25	3,097.50	25	3,097.50	25	3,097.50
0020	Bond Paper short, subs. 20	113.40	1,200	reams	136,080.00	300	34,020.00	300	34,020.00	300	34,020.00	300	34,020.00
0021	Book Paper long,subs.20 for copier mach	210.00	520	reams	109,200.00	130	27,300.00	130	27,300.00	130	27,300.00	130	27,300.00
0022	Book Paper short,subs.20 for copier mach	189.00	560	reams	105,840.00	140	26,460.00	140	26,460.00	140	26,460.00	140	26,460.00
0023	Bookpaper long, subs 20, 14 x 17(Tabloid)	467.25	40	pcs	18,690.00	10	4,672.50	10	4,672.50	10	4,672.50	10	4,672.50
0024	Bookpaper A3	1014.30	16	reams	16,228.80	4	4,057.20	4	4,057.20	4	4,057.20	4	4,057.20
0025	Bottled Mineral Water	21.00	4,400	btls	92,400.00	1,100	23,100.00	1,100	23,100.00	1,100	23,100.00	1,100	23,100.00
0026	Bottled Moringa Juice	27.30	600	btls	16,380.00	150	4,095.00	150	4,095.00	150	4,095.00	150	4,095.00
0027	Calculator - Scientific	1050.00	20	pcs	21,000.00	5	5,250.00	5	5,250.00	5	5,250.00	5	5,250.00
0028	Calculator 12 digits	262.50	80	pcs	21,000.00	20	5,250.00	20	5,250.00	20	5,250.00	20	5,250.00
0029	Carbon Film long	213.44	48	box	10,245.31	12	2,561.33	12	2,561.33	12	2,561.33	12	2,561.33
0030	Carbon Paper long	199.50	80	box	15,960.00	20	3,990.00	20	3,990.00	20	3,990.00	20	3,990.00
0031	Carbon Paper short	189.00	8	box	1,512.00	2	378.00	2	378.00	2	378.00	2	378.00
0032	Cartolina, asstd. Colors	3.85	2,200	pcs	8,477.70	550	2,119.43	550	2,119.43	550	2,119.43	550	2,119.43
0033	Chalk, white	57.75	20	box	1,155.00	5	288.75	5	288.75	5	288.75	5	288.75

0034	Clear Book Refilling	10.50	100	packs	1,050.00	25	262.50	25	262.50	25	262.50	25	262.50
0035	Clip Binder - 2", 1", .5"	15.75	100	pcs	1,575.00	25	393.75	25	393.75	25	393.75	25	393.75
0036	Colored Paper	157.50	8	packs	1,260.00	2	315.00	2	315.00	2	315.00	2	315.00
0037	Columnar Notebook, 3 cols	42.00	8	pad	336.00	2	84.00	2	84.00	2	84.00	2	84.00
0038	Columnar Pad 12 cols	63.00	8	pad	504.00	2	126.00	2	126.00	2	126.00	2	126.00
0039	Columnar Pad 16 cols	63.00	8	pad	504.00	2	126.00	2	126.00	2	126.00	2	126.00
0040	Columnar Pad 24 cols	63.00	24	pad	1,512.00	6	378.00	6	378.00	6	378.00	6	378.00
0041	Columnar pad, 6 cols	68.25	24	pad	1,638.00	6	409.50	6	409.50	6	409.50	6	409.50
0042	Compact Disc DVD-writable	52.50	600	pcs	31,500.00	150	7,875.00	150	7,875.00	150	7,875.00	150	7,875.00
0043	Compact Disc, Blank, ord.	21.00	60	pcs	1,260.00	15	315.00	15	315.00	15	315.00	15	315.00
0044	Compact Disc, Blank, writable	31.50	600	pcs	18,900.00	150	4,725.00	150	4,725.00	150	4,725.00	150	4,725.00
0045	Computer Ink # 678 Black	378.92	80	pcs	30,313.92	20	7,578.48	20	7,578.48	20	7,578.48	20	7,578.48
0046	Computer Ink # 678 color	388.50	32	pcs	12,432.00	8	3,108.00	8	3,108.00	8	3,108.00	8	3,108.00
0047	Computer Ink Canon #40 B	1680.00	24	pcs	40,320.00	6	10,080.00	6	10,080.00	6	10,080.00	6	10,080.00
0048	Computer Ink Canon #41 C	1680.00	24	pcs	40,320.00	6	10,080.00	6	10,080.00	6	10,080.00	6	10,080.00
0049	Computer Ink # 678 Black & Color	379.05	40	pcs	15,162.00	10	3,790.50	10	3,790.50	10	3,790.50	10	3,790.50
0050	Computer INK # 920 XL Black	472.50	40	pcs	18,900.00	10	4,725.00	10	4,725.00	10	4,725.00	10	4,725.00
0051	Computer INK # 920 XL Cyan	682.50	40	bts	27,300.00	10	6,825.00	10	6,825.00	10	6,825.00	10	6,825.00
0052	Computer INK # 920 XL Magenta	682.50	40	bts	27,300.00	10	6,825.00	10	6,825.00	10	6,825.00	10	6,825.00
0053	Computer INK # 920 XL Yellow	682.50	40	bts	27,300.00	10	6,825.00	10	6,825.00	10	6,825.00	10	6,825.00
0054	Computer Ink #73N Epson T13	682.50	40	bts	27,300.00	10	6,825.00	10	6,825.00	10	6,825.00	10	6,825.00
0055	Computer Ink Brother LC39BK	774.23	16	bts	12,387.65	4	3,096.91	4	3,096.91	4	3,096.91	4	3,096.91
0056	Computer Ink Brother LC39C	1018.84	16	bts	16,301.38	4	4,075.34	4	4,075.34	4	4,075.34	4	4,075.34
0057	Computer Ink Brother LC39M	671.58	16	bts	10,745.28	4	2,686.32	4	2,686.32	4	2,686.32	4	2,686.32
0058	Computer Ink Brother LC39Y	791.70	16	bts	12,667.20	4	3,166.80	4	3,166.80	4	3,166.80	4	3,166.80
0059	Computer Ink Canon 810-black	1265.25	392	pcs	495,978.00	98	123,994.50	98	123,994.50	98	123,994.50	98	123,994.50
0060	Computer Ink Canon 811-color	1417.50	320	pcs	453,600.00	80	113,400.00	80	113,400.00	80	113,400.00	80	113,400.00
0061	Computer Ink HP # 21	1155.00	20	pcs	23,100.00	5	5,775.00	5	5,775.00	5	5,775.00	5	5,775.00
0062	Computer Ink HP # 22	1260.00	20	pcs	25,200.00	5	6,300.00	5	6,300.00	5	6,300.00	5	6,300.00
0063	Computer Ink HP # 27	1049.74	20	pcs	20,994.75	5	5,248.69	5	5,248.69	5	5,248.69	5	5,248.69
0064	Computer Ink HP # 28	1049.74	20	pcs	20,994.75	5	5,248.69	5	5,248.69	5	5,248.69	5	5,248.69
0065	Computer Ink HP # 60 (CC640W) Black	1063.13	272	pcs	289,170.00	68	72,292.50	68	72,292.50	68	72,292.50	68	72,292.50
0066	Computer Ink HP # 60 (CC643W) Colored	1204.88	200	pcs	240,975.00	50	60,243.75	50	60,243.75	50	60,243.75	50	60,243.75
0067	Computer Ink HP # 61 black	1155.00	176	pcs	203,280.00	44	50,820.00	44	50,820.00	44	50,820.00	44	50,820.00
0068	Computer Ink HP # 61 color	1260.00	128	pcs	161,280.00	32	40,320.00	32	40,320.00	32	40,320.00	32	40,320.00
0069	Computer Ink HP # 704 Black	376.74	80	pcs	30,139.20	20	7,534.80	20	7,534.80	20	7,534.80	20	7,534.80
0070	Computer Ink HP # 704 Color	376.74	40	pcs	15,069.60	10	3,767.40	10	3,767.40	10	3,767.40	10	3,767.40
0071	Computer Ink HP 685 Black	719.25	24	pcs	17,262.00	6	4,315.50	6	4,315.50	6	4,315.50	6	4,315.50
0072	Computer Ink HP 685 XL Cyan	719.25	16	pcs	11,508.00	4	2,877.00	4	2,877.00	4	2,877.00	4	2,877.00
0073	Computer Ink HP 685 XL Magenta	719.25	16	pcs	11,508.00	4	2,877.00	4	2,877.00	4	2,877.00	4	2,877.00
0074	Computer Ink HP 685 XL Yellow	719.25	16	pcs	11,508.00	4	2,877.00	4	2,877.00	4	2,877.00	4	2,877.00
0075	Computer Ink refill L220 - Black	619.50	688	bts	426,216.00	172	106,554.00	172	106,554.00	172	106,554.00	172	106,554.00
0076	Computer Ink refill L220 - Cyan	619.50	320	bts	198,240.00	80	49,560.00	80	49,560.00	80	49,560.00	80	49,560.00

0077	Computer Ink refill L220 - Magenta	619.50	320	bts	198,240.00	80	49,560.00	80	49,560.00	80	49,560.00	80	49,560.00
0078	Computer Ink refill L220 - Yellow	619.50	320	bts	198,240.00	80	49,560.00	80	49,560.00	80	49,560.00	80	49,560.00
0079	Computer Ink YMCKO Color 200 prints	4147.50	472	pcs	1,957,620.00	118	489,405.00	118	489,405.00	118	489,405.00	118	489,405.00
0080	Computer Ink, # 88 black Canon	735.00	32	pcs	23,520.00	8	5,880.00	8	5,880.00	8	5,880.00	8	5,880.00
0081	Computer Ink, # 98 color Canon	840.00	32	pcs	26,880.00	8	6,720.00	8	6,720.00	8	6,720.00	8	6,720.00
0082	Computer Ink, TO6641 Epson-B	619.50	184	cart	113,988.00	46	28,497.00	46	28,497.00	46	28,497.00	46	28,497.00
0083	Computer Ink, TO6642 Epson-C	619.50	100	cart	61,950.00	25	15,487.50	25	15,487.50	25	15,487.50	25	15,487.50
0084	Computer Ink, TO6643 Epson-M	619.50	100	cart	61,950.00	25	15,487.50	25	15,487.50	25	15,487.50	25	15,487.50
0085	Computer Ink, TO6644 Epson-Y	619.50	100	cart	61,950.00	25	15,487.50	25	15,487.50	25	15,487.50	25	15,487.50
0086	Computer Ink, TO751 Epson B	1260.00	20	cart	25,200.00	5	6,300.00	5	6,300.00	5	6,300.00	5	6,300.00
0087	Computer Ink, TO752-53 Epson M-Y	1365.00	8	cart	10,920.00	2	2,730.00	2	2,730.00	2	2,730.00	2	2,730.00
0088	Computer Mouse	262.50	40	pcs	10,500.00	10	2,625.00	10	2,625.00	10	2,625.00	10	2,625.00
0089	Computer ribbon LX-300/8750	115.50	140	cart	16,170.00	35	4,042.50	35	4,042.50	35	4,042.50	35	4,042.50
0090	Computer ribbon # 2180	1470.00	60	cart	88,200.00	15	22,050.00	15	22,050.00	15	22,050.00	15	22,050.00
0091	Continuous Form, short, 1 ply	936.60	20	box	18,732.00	5	4,683.00	5	4,683.00	5	4,683.00	5	4,683.00
0092	Correction Fluid, water based	47.25	20	bts	945.00	5	236.25	5	236.25	5	236.25	5	236.25
0093	Correction Tape	136.24	1,248	pcs	170,024.40	312	42,506.10	312	42,506.10	312	42,506.10	312	42,506.10
0094	Crayons	63.00	8	bxs	504.00	2	126.00	2	126.00	2	126.00	2	126.00
0095	Data File Box	262.50	452	pcs	118,650.00	113	29,662.50	113	29,662.50	113	29,662.50	113	29,662.50
0096	Drum kit CT350938	8925.00	4	pcs	35,700.00	1	8,925.00	1	8,925.00	1	8,925.00	1	8,925.00
0097	Drum kit Fuji Machine S1080	17850.00	40	pcs	714,000.00	10	178,500.00	10	178,500.00	10	178,500.00	10	178,500.00
0098	Drum kit Fuji Machine S1810	17850.00	40	pcs	714,000.00	10	178,500.00	10	178,500.00	10	178,500.00	10	178,500.00
0099	Drumkit AR6020 Sharp	3675.00	4	pcs	14,700.00	1	3,675.00	1	3,675.00	1	3,675.00	1	3,675.00
0100	Drumkit NPG 32	7875.00	4	pcs	31,500.00	1	7,875.00	1	7,875.00	1	7,875.00	1	7,875.00
0101	Drumkit NPG-15	7875.00	4	pcs	31,500.00	1	7,875.00	1	7,875.00	1	7,875.00	1	7,875.00
0102	Drum kit Fuji Machine -S2011	17850.00	32	pcs	571,200.00	8	142,800.00	8	142,800.00	8	142,800.00	8	142,800.00
0103	Drum kit Fuji Machine -S2220	17850.00	8	pcs	142,800.00	2	35,700.00	2	35,700.00	2	35,700.00	2	35,700.00
0104	Drum kit Fuji V2060 (DC2060)	8190.00	20	pcs	163,800.00	5	40,950.00	5	40,950.00	5	40,950.00	5	40,950.00
0105	Duct tape	200.34	32	roll	6,410.88	8	1,602.72	8	1,602.72	8	1,602.72	8	1,602.72
0106	Duplo Ink	2625.00	88	tube	231,000.00	22	57,750.00	22	57,750.00	22	57,750.00	22	57,750.00
0107	Duplo Master Roll	2520.00	44	pcs	110,880.00	11	27,720.00	11	27,720.00	11	27,720.00	11	27,720.00
0108	Envelope long, brown	7.35	24,200	pcs	177,870.00	6,050	44,467.50	6,050	44,467.50	6,050	44,467.50	6,050	44,467.50
0109	Envelope short, brown	6.30	4,400	pcs	27,720.00	1,100	6,930.00	1,100	6,930.00	1,100	6,930.00	1,100	6,930.00
0110	Envelope, expanding, brown with tie	17.85	600	pcs	10,710.00	150	2,677.50	150	2,677.50	150	2,677.50	150	2,677.50
0111	Envelope, expanding, plastic	37.80	100	pcs	3,780.00	25	945.00	25	945.00	25	945.00	25	945.00
0112	Eraser	28.35	100	pcs	2,835.00	25	708.75	25	708.75	25	708.75	25	708.75
0113	Eraser, Blackboard (board marker)	31.50	60	pcs	1,890.00	15	472.50	15	472.50	15	472.50	15	472.50

0114	Fastener, stainless	49.35	1,120	bxs	55,272.00	280	13,818.00	280	13,818.00	280	13,818.00	280	13,818.00
0115	Fax Machine Paper 210m x 30m	157.50	104	roll	16,380.00	26	4,095.00	26	4,095.00	26	4,095.00	26	4,095.00
0116	Felt Paper	26.25	12	pcs	315.00	3	78.75	3	78.75	3	78.75	3	78.75
0117	File Folder Green - Long	10.50	6,000	pcs	63,000.00	1,500	15,750.00	1,500	15,750.00	1,500	15,750.00	1,500	15,750.00
0118	File Folder Green - Short	11.55	2,000	pcs	23,100.00	500	5,775.00	500	5,775.00	500	5,775.00	500	5,775.00
0119	File Folder long, 14 pts.	12.60	6,000	pcs	75,600.00	1,500	18,900.00	1,500	18,900.00	1,500	18,900.00	1,500	18,900.00
0120	File Folder long, plastic with slide	9.71	1,200	pcs	11,655.00	300	2,913.75	300	2,913.75	300	2,913.75	300	2,913.75
0121	File Folder short, 14 pts.	9.45	4,800	pcs	45,360.00	1,200	11,340.00	1,200	11,340.00	1,200	11,340.00	1,200	11,340.00
0122	File Folder short, plastic with slide	47.25	600	pcs	28,350.00	150	7,087.50	150	7,087.50	150	7,087.50	150	7,087.50
0123	File Folder, Morocco with plastic slide-long	1.05	800	pcs	840.00	200	210.00	200	210.00	200	210.00	200	210.00
0124	File Folder, Morocco with plastic slide-short	1.05	820	pcs	861.00	205	215.25	205	215.25	205	215.25	205	215.25
0125	File Folder, Press Folder with tab (Green)	11.55	7,680	pcs	88,704.00	1,920	22,176.00	1,920	22,176.00	1,920	22,176.00	1,920	22,176.00
0126	Glue Stick	73.50	240	pcs	17,640.00	60	4,410.00	60	4,410.00	60	4,410.00	60	4,410.00
0127	Glue, All purpose	93.45	200	bts	18,690.00	50	4,672.50	50	4,672.50	50	4,672.50	50	4,672.50
0128	Gun tucker	472.50	20	pcs	9,450.00	5	2,362.50	5	2,362.50	5	2,362.50	5	2,362.50
0129	Gun tucker wire	157.50	32	bxs	5,040.00	8	1,260.00	8	1,260.00	8	1,260.00	8	1,260.00
0130	Illustration board whole	126.00	120	pcs	15,120.00	30	3,780.00	30	3,780.00	30	3,780.00	30	3,780.00
0131	Imaging Unit	7875.00	4	cart.	31,500.00	1	7,875.00	1	7,875.00	1	7,875.00	1	7,875.00
0132	Index Card 3 x 5	367.50	260	pack	95,550.00	65	23,887.50	65	23,887.50	65	23,887.50	65	23,887.50
0133	Index Card 5 x 8	1.05	3,000	pcs	3,150.00	750	787.50	750	787.50	750	787.50	750	787.50
0134	Index Tab different color	126.00	140	pack	17,640.00	35	4,410.00	35	4,410.00	35	4,410.00	35	4,410.00
0135	Laid Paper - long	136.50	340	pcs	46,410.00	85	11,602.50	85	11,602.50	85	11,602.50	85	11,602.50
0136	Laid Paper - short	136.50	340	pcs	46,410.00	85	11,602.50	85	11,602.50	85	11,602.50	85	11,602.50
0137	Laser Toner - HP 17A	2887.50	120	box	346,500.00	30	86,625.00	30	86,625.00	30	86,625.00	30	86,625.00
0138	Laserjet Toner 35A	2940.00	52	pcs	152,880.00	13	38,220.00	13	38,220.00	13	38,220.00	13	38,220.00
0139	Laserjet Toner 85A	3150.00	340	pcs	1,071,000.00	85	267,750.00	85	267,750.00	85	267,750.00	85	267,750.00
0140	Laserjet Toner HP-P1006 (35A)	2940.00	24	pcs	70,560.00	6	17,640.00	6	17,640.00	6	17,640.00	6	17,640.00
0141	Laserjet Toner Q2612A	3150.00	80	pcs	252,000.00	20	63,000.00	20	63,000.00	20	63,000.00	20	63,000.00
0142	Laserjet Toner Q7553A (53A)	2940.00	12	pcs	35,280.00	3	8,820.00	3	8,820.00	3	8,820.00	3	8,820.00
0143	Laserjet Toner 05A	2940.00	12	pcs	35,280.00	3	8,820.00	3	8,820.00	3	8,820.00	3	8,820.00
0144	Laserjet Toner P1102	2940.00	12	pcs	35,280.00	3	8,820.00	3	8,820.00	3	8,820.00	3	8,820.00
0145	Linen Paper, short, assorted colors	10.50	2,000	pcs	21,000.00	500	5,250.00	500	5,250.00	500	5,250.00	500	5,250.00
0146	Mailing Envelope long, plain 500pcs/box	472.50	60	bxs	28,350.00	15	7,087.50	15	7,087.50	15	7,087.50	15	7,087.50
0147	Manila Paper	10.50	220	pcs	2,310.00	55	577.50	55	577.50	55	577.50	55	577.50
0148	Map Pin Round Head 100s/box	42.00	20	bxs	840.00	5	210.00	5	210.00	5	210.00	5	210.00
0149	Marker Flourescent Pen	38.40	480	pcs	18,431.28	120	4,607.82	120	4,607.82	120	4,607.82	120	4,607.82
0150	Masking Tape 1"	69.46	400	roll	27,783.00	100	6,945.75	100	6,945.75	100	6,945.75	100	6,945.75

0151	Masking Tape 2"	78.75	400	roll	31,500.00	100	7,875.00	100	7,875.00	100	7,875.00	100	7,875.00
0152	Mechanical Pencil Lead Steadler 0.5	367.50	12	pcs	4,410.00	3	1,102.50	3	1,102.50	3	1,102.50	3	1,102.50
0153	Medals - Gold with engraved Prov'l Seal	126.00	10,000	pcs	1,260,000.00	2,500	315,000.00	2,500	315,000.00	2,500	315,000.00	2,500	315,000.00
0154	Medals - Silver with engraved Prov'l Seal	126.00	10,000	pcs	1,260,000.00	2,500	315,000.00	2,500	315,000.00	2,500	315,000.00	2,500	315,000.00
0155	Medals - Bronze w/ engraved Prov'l Seal	126.00	10,000	pcs	1,260,000.00	2,500	315,000.00	2,500	315,000.00	2,500	315,000.00	2,500	315,000.00
0156	Mimeo Paper Long, subs. 18 (whitewove)	210.00	4,400	rms	924,000.00	1,100	231,000.00	1,100	231,000.00	1,100	231,000.00	1,100	231,000.00
0157	Mimeo Paper Short, subs. 18 (whitewove)	150.15	4,000	rms	600,600.00	1,000	150,150.00	1,000	150,150.00	1,000	150,150.00	1,000	150,150.00
0158	Mylar	157.50	4	pcs	630.00	1	157.50	1	157.50	1	157.50	1	157.50
0159	Note Pad (Post it)	126.00	400	pcs	50,400.00	100	12,600.00	100	12,600.00	100	12,600.00	100	12,600.00
0160	Notebook, spiral, 50 lvs.	63.00	120	pcst	7,560.00	30	1,890.00	30	1,890.00	30	1,890.00	30	1,890.00
0161	Onion Skin long, superfine	92.61	4	rms	370.44	1	92.61	1	92.61	1	92.61	1	92.61
0162	Onion skin short, supeprfine	126.00	12	rms	1,512.00	3	378.00	3	378.00	3	378.00	3	378.00
0163	Packing Tape 2"	34.94	80	roll	2,795.52	20	698.88	20	698.88	20	698.88	20	698.88
0164	Padding Glue	52.82	8	bts	422.52	2	105.63	2	105.63	2	105.63	2	105.63
0165	Pad Paper Grade IV to VI	31.50	20	pad	630.00	5	157.50	5	157.50	5	157.50	5	157.50
0166	Paper Clip - Bulldog	36.75	120	pcs.	4,410.00	30	1,102.50	30	1,102.50	30	1,102.50	30	1,102.50
0167	Paper Clip big	29.40	1,160	pcs	34,104.00	290	8,526.00	290	8,526.00	290	8,526.00	290	8,526.00
0168	Paper Clip, small	29.40	200	pcs	5,880.00	50	1,470.00	50	1,470.00	50	1,470.00	50	1,470.00
0169	Paper Tray, 3 layers Heavy Duty	367.50	20	pcs	7,350.00	5	1,837.50	5	1,837.50	5	1,837.50	5	1,837.50
0170	Parchment Paper A-4	315.00	4	box	1,260.00	1	315.00	1	315.00	1	315.00	1	315.00
0171	Paste 500 grams.	63.00	20	bts	1,260.00	5	315.00	5	315.00	5	315.00	5	315.00
0172	Pencil # 2 12's	133.35	340	bxs	45,339.00	85	11,334.75	85	11,334.75	85	11,334.75	85	11,334.75
0173	Pentel Pen	100.33	1,288	pcs	129,221.82	322	32,305.46	322	32,305.46	322	32,305.46	322	32,305.46
0174	Pentel Pen ink refill	63.00	88	bts	5,544.00	22	1,386.00	22	1,386.00	22	1,386.00	22	1,386.00
0175	Photo paper, glossy	136.50	600	pack	81,900.00	150	20,475.00	150	20,475.00	150	20,475.00	150	20,475.00
0176	Plastic Cover	315.00	140	roll	44,100.00	35	11,025.00	35	11,025.00	35	11,025.00	35	11,025.00
0177	Puncher, heavy duty	196.02	80	pcs	15,681.96	20	3,920.49	20	3,920.49	20	3,920.49	20	3,920.49
0178	PUSH PINS	34.23	60	bxs	2,053.80	15	513.45	15	513.45	15	513.45	15	513.45
0179	PVC Binding Film A-4 (Clear)	588.00	12	box	7,056.00	3	1,764.00	3	1,764.00	3	1,764.00	3	1,764.00
0180	PVC Binding Film Long (Clear)	598.50	12	box	7,182.00	3	1,795.50	3	1,795.50	3	1,795.50	3	1,795.50
0181	Record Book 300pp.	119.70	600	book	71,820.00	150	17,955.00	150	17,955.00	150	17,955.00	150	17,955.00
0182	Record Book 500pp.	168.00	600	pcs	100,800.00	150	25,200.00	150	25,200.00	150	25,200.00	150	25,200.00
0183	Ring Binder 5/8"	13.13	140	pcs	1,837.50	35	459.38	35	459.38	35	459.38	35	459.38
0184	Ring Binder 3/4"	15.23	140	pcs	2,131.50	35	532.88	35	532.88	35	532.88	35	532.88
0185	Ring Binder 1", 2", 3", 4"	15.75	260	pcs	4,095.00	65	1,023.75	65	1,023.75	65	1,023.75	65	1,023.75
0186	RISO INK Z, Black	2625.00	120	tube	315,000.00	30	78,750.00	30	78,750.00	30	78,750.00	30	78,750.00

0187	RISO KS WK	2625.00	4	tube	10,500.00	1	2,625.00	1	2,625.00	1	2,625.00	1	2,625.00
0188	RISO KS800 Master Roll	2625.00	4	roll	10,500.00	1	2,625.00	1	2,625.00	1	2,625.00	1	2,625.00
0189	RISO KZ30 Ink	2625.00	72	tube	189,000.00	18	47,250.00	18	47,250.00	18	47,250.00	18	47,250.00
0190	RISO KZ30 Master Roll	2625.00	32	roll	84,000.00	8	21,000.00	8	21,000.00	8	21,000.00	8	21,000.00
0191	Rubber Band, big	385.88	84	bxs	32,413.50	21	8,103.38	21	8,103.38	21	8,103.38	21	8,103.38
0192	Rubber Band, small	84.00	84	bxs	7,056.00	21	1,764.00	21	1,764.00	21	1,764.00	21	1,764.00
0193	Rubber Stamp (facsimile)	157.50	20	pcs	3,150.00	5	787.50	5	787.50	5	787.50	5	787.50
0194	Ruler 12"	10.24	40	pcs	409.50	10	102.38	10	102.38	10	102.38	10	102.38
0195	Ruler 18"	21.00	40	pcs	840.00	10	210.00	10	210.00	10	210.00	10	210.00
0196	Ruler 24"	33.60	40	pcs	1,344.00	10	336.00	10	336.00	10	336.00	10	336.00
0197	Scissors, medium	136.50	60	pcs	8,190.00	15	2,047.50	15	2,047.50	15	2,047.50	15	2,047.50
0198	Scotch Tape 1"	23.85	1,200	roll	28,614.60	300	7,153.65	300	7,153.65	300	7,153.65	300	7,153.65
0199	Scotch Tape 2"	33.60	400	roll	13,440.00	100	3,360.00	100	3,360.00	100	3,360.00	100	3,360.00
0200	Scotch Tape Dispenser	262.50	4	pcs	1,050.00	1	262.50	1	262.50	1	262.50	1	262.50
0201	Sharpener Big	202.23	20	pcs	4,044.60	5	1,011.15	5	1,011.15	5	1,011.15	5	1,011.15
0202	Sign Pen, G tech\pilot	105.00	1,400	pcs	147,000.00	350	36,750.00	350	36,750.00	350	36,750.00	350	36,750.00
0203	Sign Pen, Parker (Refill)	735.00	140	bts	102,900.00	35	25,725.00	35	25,725.00	35	25,725.00	35	25,725.00
0204	Singer Oil (Machine Oil)	84.00	4	bts	336.00	1	84.00	1	84.00	1	84.00	1	84.00
0205	Stamp pad , big	36.75	200	pcs	7,350.00	50	1,837.50	50	1,837.50	50	1,837.50	50	1,837.50
0206	Stamp pad Ink	52.50	280	pcs	14,700.00	70	3,675.00	70	3,675.00	70	3,675.00	70	3,675.00
0207	Stamp pad, small	31.50	40	pcs	1,260.00	10	315.00	10	315.00	10	315.00	10	315.00
0208	Staple wire # 35	61.74	1,600	bxs	98,784.00	400	24,696.00	400	24,696.00	400	24,696.00	400	24,696.00
0209	Staple wire remover	19.06	80	pcs	1,524.60	20	381.15	20	381.15	20	381.15	20	381.15
0210	Stapler big, heavy duty	383.09	200	pcs	76,618.50	50	19,154.63	50	19,154.63	50	19,154.63	50	19,154.63
0211	Stapler medium	262.50	60	pcs	15,750.00	15	3,937.50	15	3,937.50	15	3,937.50	15	3,937.50
0212	Stencil Ink	231.00	24	bts	5,544.00	6	1,386.00	6	1,386.00	6	1,386.00	6	1,386.00
0213	Stencil Paper	472.50	4	tube	1,890.00	1	472.50	1	472.50	1	472.50	1	472.50
0214	Sticker, Paper	31.24	340	pcs	10,620.75	85	2,655.19	85	2,655.19	85	2,655.19	85	2,655.19
0215	Styrofoam	367.50	20	pcs	7,350.00	5	1,837.50	5	1,837.50	5	1,837.50	5	1,837.50
0216	Table Name Plate Transparent 12"x4"	3675.00	16	pcs	58,800.00	4	14,700.00	4	14,700.00	4	14,700.00	4	14,700.00
0217	Table Name Plate Transparent 9"x4"	3675.00	12	pcs	44,100.00	3	11,025.00	3	11,025.00	3	11,025.00	3	11,025.00
0218	Table Tray for folder	367.50	20	pcs	7,350.00	5	1,837.50	5	1,837.50	5	1,837.50	5	1,837.50
0219	Tape dispenser	262.50	20	pcs	5,250.00	5	1,312.50	5	1,312.50	5	1,312.50	5	1,312.50
0220	Technical Pen .03	787.50	20	pcs	15,750.00	5	3,937.50	5	3,937.50	5	3,937.50	5	3,937.50
0221	Technical Pen .05	787.50	20	pcs	15,750.00	5	3,937.50	5	3,937.50	5	3,937.50	5	3,937.50

0222	Technical Pen Ink	472.50	20	bts	9,450.00	5	2,362.50	5	2,362.50	5	2,362.50	5	2,362.50
0223	Thumb tacks	26.25	12	bxs	315.00	3	78.75	3	78.75	3	78.75	3	78.75
0224	Toner Fuji V2060 (DC2060)	2625.00	60	pcs	157,500.00	15	39,375.00	15	39,375.00	15	39,375.00	15	39,375.00
0225	Toner AR6020 Sharp	2625.00	8	pcs	21,000.00	2	5,250.00	2	5,250.00	2	5,250.00	2	5,250.00
0226	Toner Brother TN-2025	2100.00	20	pcs	42,000.00	5	10,500.00	5	10,500.00	5	10,500.00	5	10,500.00
0227	Toner Brother TN-116	2310.00	4	pcs	9,240.00	1	2,310.00	1	2,310.00	1	2,310.00	1	2,310.00
0228	Toner Cartridge CT201795	2625.00	8	pcs	21,000.00	2	5,250.00	2	5,250.00	2	5,250.00	2	5,250.00
0229	Toner Konica Minolta (Model 4518)	3150.00	4	pcs	12,600.00	1	3,150.00	1	3,150.00	1	3,150.00	1	3,150.00
0230	Toner Fuji Docu Centre IV 2056	6090.00	8	pcs	48,720.00	2	12,180.00	2	12,180.00	2	12,180.00	2	12,180.00
0231	Toner Fuji Docu Centre S1180	5775.00	20	pcs	115,500.00	5	28,875.00	5	28,875.00	5	28,875.00	5	28,875.00
0232	Toner Fuji Docu Centre S1080	5775.00	64	pcs	369,600.00	16	92,400.00	16	92,400.00	16	92,400.00	16	92,400.00
0233	Toner Fuji Docu Centre S1810	6090.00	128	pcs	779,520.00	32	194,880.00	32	194,880.00	32	194,880.00	32	194,880.00
0234	Toner Fuji Xerox CT201911	5775.00	40	pcs	231,000.00	10	57,750.00	10	57,750.00	10	57,750.00	10	57,750.00
0235	Toner INEO 164	3465.00	4	pcs	13,860.00	1	3,465.00	1	3,465.00	1	3,465.00	1	3,465.00
0236	Toner NPG 15	5775.00	8	pcs	46,200.00	2	11,550.00	2	11,550.00	2	11,550.00	2	11,550.00
0237	Toner NPG 32 (Canon IR 1022)	6089.48	60	pcs	365,368.50	15	91,342.13	15	91,342.13	15	91,342.13	15	91,342.13
0238	Toner Fuji Docu Centre S2011	6825.00	112	pcs	764,400.00	28	191,100.00	28	191,100.00	28	191,100.00	28	191,100.00
0239	Toner, Kyosera TK 137	3150.00	4	pcs	12,600.00	1	3,150.00	1	3,150.00	1	3,150.00	1	3,150.00
0240	Tracing Paper	262.50	8	pcs	2,100.00	2	500.00	2	500.00	2	500.00	2	500.00
0241	Tracing Paper, 75/70	367.50	8	pcs	2,940.00	2	700.00	2	700.00	2	700.00	2	700.00
0242	Triangle Steadler 45 x 45	367.50	4	pcs	1,470.00	1	350.00	1	350.00	1	350.00	1	350.00
0243	Typewriter Ribbon	262.50	168	spool	44,100.00	42	10,500.00	42	10,500.00	42	10,500.00	42	10,500.00
0244	USB Flash Disk 64GB	204.20	200	pcs	40,840.80	50	9,724.00	50	9,724.00	50	9,724.00	50	9,724.00
0245	White board Pen	36.75	600	pcs	22,050.00	150	5,250.00	150	5,250.00	150	5,250.00	150	5,250.00
0246	Yellow Paper	42.00	480	pcs	20,160.00	120	4,800.00	120	4,800.00	120	4,800.00	120	4,800.00

22,494,026.39

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2021
JANITORIAL, ELECTRICAL, PLUMBING SUPPLIES**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount					Page _____ of _____ pages			
Department/ Office:					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0001	Adaptor 2 Way	52.50	12	pcs	630.00	3	157.50	3	157.50	3	157.50	3	157.50
0002	Aerosol Spray, 340 ml.Insecticide	134.82	1,048	tins	141,291.36	262	35,322.84	262	35,322.84	262	35,322.84	262	35,322.84
0003	Air Freshner, 280 ml.	204.75	1,112	tins	227,682.00	278	56,920.50	278	56,920.50	278	56,920.50	278	56,920.50
0004	Air Freshner, Gel	262.24	144	pcs	37,762.20	36	9,440.55	36	9,440.55	36	9,440.55	36	9,440.55
0005	Aircon Cleaner	262.50	20	bts	5,250.00	5	1,312.50	5	1,312.50	5	1,312.50	5	1,312.50
0006	Aircon Freon	525.00	20	cls	10,500.00	5	2,625.00	5	2,625.00	5	2,625.00	5	2,625.00
0007	Apron	126.00	12	pcs	1,512.00	3	378.00	3	378.00	3	378.00	3	378.00
0008	Basin (Big)	367.50	8	pcs	2,940.00	2	735.00	2	735.00	2	735.00	2	735.00
0009	Basin (medium size)	157.50	4	pcs	630.00	1	157.50	1	157.50	1	157.50	1	157.50
0010	Bath Soap	47.25	232	pcs	10,962.00	58	2,740.50	58	2,740.50	58	2,740.50	58	2,740.50
0011	Battery Solution	26.25	244	bts	6,405.00	61	1,601.25	61	1,601.25	61	1,601.25	61	1,601.25
0012	Bolts & Nuts (for FAAS & TDs binder)	21.00	424	pcs	8,904.00	106	2,226.00	106	2,226.00	106	2,226.00	106	2,226.00
0013	Breaker	2625.00	3	pcs	7,875.00	1	2,625.00	1	2,625.00	1	2,625.00		-
0014	Bulb 100 watts	36.75	245	pcs	9,003.75	62	2,278.50	61	2,241.75	61	2,241.75	61	2,241.75
0015	Bulb 25 watts ordinary	26.25	45	pcs	1,181.25	12	315.00	11	288.75	11	288.75	11	288.75
0016	Bulb 50 watts ordinary	31.50	380	pcs	11,970.00	95	2,992.50	95	2,992.50	95	2,992.50	95	2,992.50
0017	Candle	52.50	75	packs	3,937.50	19	997.50	19	997.50	19	997.50	18	945.00
0018	Capacitor for Aircon	420.00	20	pcs	8,400.00	5	2,100.00	5	2,100.00	5	2,100.00	5	2,100.00
0019	Ceiling Broom	189.00	32	pcs	6,048.00	8	1,512.00	8	1,512.00	8	1,512.00	8	1,512.00
0020	Cement	294.00	120	bags	35,280.00	30	8,820.00	30	8,820.00	30	8,820.00	30	8,820.00
0021	Chlorine kilos	1260.00	10	cls	12,600.00	3	3,780.00	3	3,780.00	2	2,520.00	2	2,520.00
0022	Cite	157.50	6	pcs	945.00	1	157.50	2	315.00	1	157.50	2	315.00
0023	Cleaning system w/ bucket & Micro fiber Mop	735.00	5	pcs	3,675.00	1	735.00	2	1,470.00	1	735.00	1	735.00
0024	Cleanser, powder, 500 grams	57.75	264	bts	15,246.00	66	3,811.50	66	3,811.50	66	3,811.50	66	3,811.50
0025	Caps-Black & white	210.00	8	pcs	1,680.00	2	420.00	2	420.00	2	420.00	2	420.00
0026	Compact Bulb 18 watts	157.50	1,380	pcs	217,350.00	345	54,337.50	345	54,337.50	345	54,337.50	345	54,337.50
0027	Compact Bulb 3U 18 watts	157.50	208	pcs	32,760.00	52	8,190.00	52	8,190.00	52	8,190.00	52	8,190.00
0028	Convenience Outlet	262.50	12	pcs	3,150.00	3	787.50	3	787.50	3	787.50	3	787.50

0029	Deodorant Cake big	36.75	1,000	pcs	36,750.00	250	9,187.50	250	9,187.50	250	9,187.50	250	9,187.50
0030	Deodorant Cake small	31.50	600	pcs	18,900.00	150	4,725.00	150	4,725.00	150	4,725.00	150	4,725.00
0031	Dipper, big, plastic	57.49	200	pcs	11,497.50	50	2,874.38	50	2,874.38	50	2,874.38	50	2,874.38
0032	Dishwashing Liquid	115.50	1,200	pcs	138,600.00	300	34,650.00	300	34,650.00	300	34,650.00	300	34,650.00
0033	Disinfectant Bleach, 500ml. Zonrox	68.25	3,200	bts	218,400.00	800	54,600.00	800	54,600.00	800	54,600.00	800	54,600.00
0034	Disinfectant concentrate, 500 ml.	234.15	400	bts	93,660.00	100	23,415.00	100	23,415.00	100	23,415.00	100	23,415.00
0035	Disinfectant spray, 510 grams	125.58	1,200	bts	150,696.00	300	37,674.00	300	37,674.00	300	37,674.00	300	37,674.00
0036	Doorknob	157.50	152	pcs	23,940.00	38	5,985.00	38	5,985.00	38	5,985.00	38	5,985.00
0037	Doormat cloth big	68.25	1,200	pcs	81,900.00	300	20,475.00	300	20,475.00	300	20,475.00	300	20,475.00
0038	Doormat plastic big	84.00	200	pcs	16,800.00	50	4,200.00	50	4,200.00	50	4,200.00	50	4,200.00
0039	Drain Strainer	78.75	12	pcs	945.00	3	236.25	3	236.25	3	236.25	3	236.25
0040	Duster Feather	63.00	40	pcs	2,520.00	10	630.00	10	630.00	10	630.00	10	630.00
0041	Dustpan	157.24	480	pcs	75,474.00	120	18,868.50	120	18,868.50	120	18,868.50	120	18,868.50
0042	Electrical extension wire 10 mtrs.	31.50	332	pcs	10,458.00	83	2,614.50	83	2,614.50	83	2,614.50	83	2,614.50
0043	Electrical Tape big	78.75	260	mtrs	20,475.00	65	5,118.75	65	5,118.75	65	5,118.75	65	5,118.75
0044	Electrical Thumbler Switch	63.00	4	roll	252.00	1	63.00	1	63.00	1	63.00	1	63.00
0045	Electrical Wire # 22 (meters)	47.25	180	meters	8,505.00	45	2,126.25	45	2,126.25	45	2,126.25	45	2,126.25
0046	Fabric Softener Downy	91.61	1,200	mtrs	109,935.00	300	27,483.75	300	27,483.75	300	27,483.75	300	27,483.75
0047	Facial Tissue	186.38	400	bts	74,550.00	100	18,637.50	100	18,637.50	100	18,637.50	100	18,637.50
0048	Faucet 1/2 Brass	126.00	504	pcs	63,504.00	126	15,876.00	126	15,876.00	126	15,876.00	126	15,876.00
0049	Feeders (small, medium, large)	47.25	152	pcs	7,182.00	38	1,795.50	38	1,795.50	38	1,795.50	38	1,795.50
0050	Female Plug	52.50	24	pcs	1,260.00	6	315.00	6	315.00	6	315.00	6	315.00
0051	Flexible hose for lavatory	157.50	32	pcs	5,040.00	8	1,260.00	8	1,260.00	8	1,260.00	8	1,260.00
0052	Flexible hose for W.C.	157.50	4	pcs	630.00	1	157.50	1	157.50	1	157.50	1	157.50
0053	Floorwax, Liquid, 20 ltrs, red	787.50	4	pcs	3,150.00	1	787.50	1	787.50	1	787.50	1	787.50
0054	Floorwax, Liquid, 3.75 Traffic Grade	546.00	268	gal	146,328.00	67	36,582.00	67	36,582.00	67	36,582.00	67	36,582.00
0055	Floorwax, Paste, 3 kilos, red	290.99	72	can	20,951.03	18	5,237.76	18	5,237.76	18	5,237.76	18	5,237.76
0056	Floorwax, Paste, 3 kilos, white	290.99	8	can	2,327.89	2	581.97	2	581.97	2	581.97	2	581.97
0057	Fluorescent Starter 40 watts	37.80	552	pcs	20,865.60	138	5,216.40	138	5,216.40	138	5,216.40	138	5,216.40
0058	Fluorescent Ballast, 20 watts	254.42	72	pcs	18,317.88	18	4,579.47	18	4,579.47	18	4,579.47	18	4,579.47
0059	Fluorescent Ballast, 40 watts	254.42	120	pcs	30,529.80	30	7,632.45	30	7,632.45	30	7,632.45	30	7,632.45
0060	Fluorescent Frame, 20 watts	315.00	60	frame	18,900.00	15	4,725.00	15	4,725.00	15	4,725.00	15	4,725.00
0061	Fluorescent Frame, 40 watts	315.00	60	frame	18,900.00	15	4,725.00	15	4,725.00	15	4,725.00	15	4,725.00
0062	Fluorescent lamp 20 watts	96.60	32	tube	3,091.20	8	772.80	8	772.80	8	772.80	8	772.80
0063	Fluorescent lamp 40 watts	107.78	76	tube	8,191.47	19	2,047.87	19	2,047.87	19	2,047.87	19	2,047.87

0064	Fluorescent Starter, 20 watts	36.49	312	pcs	11,384.10	78	2,846.03	78	2,846.03	78	2,846.03	78	2,846.03
0065	Fluorescent Tube 20 watts	96.60	1,180	tube	113,988.00	295	28,497.00	295	28,497.00	295	28,497.00	295	28,497.00
0066	Fluorescent Tube 36 watts	107.78	216	tube	23,281.02	54	5,820.26	54	5,820.26	54	5,820.26	54	5,820.26
0067	Fluorescent Tube 40 watts	107.78	592	tube	63,807.24	148	15,951.81	148	15,951.81	148	15,951.81	148	15,951.81
0068	Fogging Insecticide, Baytex EC 100ml.	1260.00	600	bts	756,000.00	150	189,000.00	150	189,000.00	150	189,000.00	150	189,000.00
0069	Fogging Insecticide, Icon 2.5 EC	5775.00	520	bts	3,003,000.00	130	750,750.00	130	750,750.00	130	750,750.00	130	750,750.00
0070	Furniture Cleaner	94.37	360	tins	33,974.64	90	8,493.66	90	8,493.66	90	8,493.66	90	8,493.66
0071	Garbage Bag, Black pcs	9.19	140,000	pcs	1,286,250.00	35,000	321,562.50	35,000	321,562.50	35,000	321,562.50	35,000	321,562.50
0072	Garbage Bag, green	8.93	320	pcs	2,856.00	80	714.00	80	714.00	80	714.00	80	714.00
0073	Garbage Bag, plastic, black, big 10pcs/roll	126.00	320	packs	40,320.00	80	10,080.00	80	10,080.00	80	10,080.00	80	10,080.00
0074	Garbage Bag, yellow	8.93	200	pcs	1,785.00	50	446.25	50	446.25	50	446.25	50	446.25
0075	Glass Cleaner 500 ml.	173.51	240	bts	41,643.00	60	10,410.75	60	10,410.75	60	10,410.75	60	10,410.75
0076	Gloves heavy duty	157.50	200	pair	31,500.00	50	7,875.00	50	7,875.00	50	7,875.00	50	7,875.00
0077	Grass Cutter (Tansi) (roll)	84.00	144	pcs	12,096.00	36	3,024.00	36	3,024.00	36	3,024.00	36	3,024.00
0078	Grass Cutter Mask	126.00	12	pcs	1,512.00	3	378.00	3	378.00	3	378.00	3	378.00
0079	Grass Scissors	367.50	4	pcs	1,470.00	1	367.50	1	367.50	1	367.50	1	367.50
0080	Hacksaw Blade (Sandvik)	84.00	16	pcs	1,344.00	4	336.00	4	336.00	4	336.00	4	336.00
0081	Hand Soap	207.11	120	bts	24,853.50	30	6,213.38	30	6,213.38	30	6,213.38	30	6,213.38
0082	Hand Towel	36.75	40	pcs	1,470.00	10	367.50	10	367.50	10	367.50	10	367.50
0083	Hardbroom	36.75	820	pcs	30,135.00	205	7,533.75	205	7,533.75	205	7,533.75	205	7,533.75
0084	Herbicide (clear out)	126.00	16	bts	2,016.00	4	504.00	4	504.00	4	504.00	4	504.00
0085	Hose Adaptor	84.00	8	pcs	672.00	2	168.00	2	168.00	2	168.00	2	168.00
0086	Hose coupling	89.25	12	pcs	1,071.00	3	267.75	3	267.75	3	267.75	3	267.75
0087	Hose nozzle	47.25	4	pcs	189.00	1	47.25	1	47.25	1	47.25	1	47.25
0088	Hose, 1/2" diameter	21.00	92	meter	1,932.00	23	483.00	23	483.00	23	483.00	23	483.00
0089	Icon 2.5 EC Anti-Dengue Fogging Solution	157.50	488	bts	76,860.00	122	19,215.00	122	19,215.00	122	19,215.00	122	19,215.00
0090	Icon 10 CS Residual spray	1008.00	552	sachets	556,416.00	138	139,104.00	138	139,104.00	138	139,104.00	138	139,104.00
0091	100 EC Baytex, 100ml.	1260.00	528	bts	665,280.00	132	166,320.00	132	166,320.00	132	166,320.00	132	166,320.00
0092	Incandescent Bulb	210.00	112	bar	23,520.00	28	5,880.00	28	5,880.00	28	5,880.00	28	5,880.00
0093	Ice candy plastic bag	36.75	20	pack	735.00	5	183.75	5	183.75	5	183.75	5	183.75
0094	Lamp Holder 4"	157.50	32	pcs	5,040.00	8	1,260.00	8	1,260.00	8	1,260.00	8	1,260.00
0095	Laundry Brush	68.25	40	pcs	2,730.00	10	682.50	10	682.50	10	682.50	10	682.50
0096	Laundry Soap Bar	37.80	3,600	pcs	136,080.00	900	34,020.00	900	34,020.00	900	34,020.00	900	34,020.00
0097	Laundry Soap Bar (Rosal Blue) 144's	1296.75	320	bxs	414,960.00	80	103,740.00	80	103,740.00	80	103,740.00	80	103,740.00
0098	Laundry Soap powder 480 grams	96.39	2,800	packs	269,892.00	700	67,473.00	700	67,473.00	700	67,473.00	700	67,473.00

0099	Lavatory Faucet	94.50	4	pcs	378.00	1	94.50	1	94.50	1	94.50	1	94.50
0100	Lavatory Faucet Double type U.S.	157.50	20	pcs	3,150.00	5	787.50	5	787.50	5	787.50	5	787.50
0101	Lavatory Hose 1/2" x 1/2"	157.50	20	pcs	3,150.00	5	787.50	5	787.50	5	787.50	5	787.50
0102	Lavatory Hose 1/2" x 3/8"	157.50	20	pcs	3,150.00	5	787.50	5	787.50	5	787.50	5	787.50
0103	LED Light Bulb 5watts	278.25	412	pcs	114,639.00	103	28,659.75	103	28,659.75	103	28,659.75	103	28,659.75
0104	LED Light Bulb 10watts	278.25	512	pcs	142,464.00	128	35,616.00	128	35,616.00	128	35,616.00	128	35,616.00
0105	LED Light Bulb 7 watts	278.25	152	bts	42,294.00	38	10,573.50	38	10,573.50	38	10,573.50	38	10,573.50
0106	Liquid Soap	115.50	100	bts	11,550.00	25	2,887.50	25	2,887.50	25	2,887.50	25	2,887.50
0107	Male Plug	52.50	12	pcs	630.00	3	157.50	3	157.50	3	157.50	3	157.50
0108	Measuring Tape	262.50	8	pcs	2,100.00	2	525.00	2	525.00	2	525.00	2	525.00
0109	Mineral Water Bottle	21.00	5,000	bts	105,000.00	1,250	26,250.00	1,250	26,250.00	1,250	26,250.00	1,250	26,250.00
0110	Mop Handle, wooden	149.60	520	pcs	77,794.08	130	19,448.52	130	19,448.52	130	19,448.52	130	19,448.52
0111	Mop Head, 40 oz.	103.74	1,000	pcs	103,740.00	250	25,935.00	250	25,935.00	250	25,935.00	250	25,935.00
0112	Muriatic acid 1 ltr.	141.23	920	bts	129,927.00	230	32,481.75	230	32,481.75	230	32,481.75	230	32,481.75
0113	Nail #1,2,3,4,5	47.25	120	kls	5,670.00	30	1,417.50	30	1,417.50	30	1,417.50	30	1,417.50
0114	Outlet for Aircon	78.75	4	pcs	315.00	1	78.75	1	78.75	1	78.75	1	78.75
0115	P.F. Pipe	126.00	4	pcs	504.00	1	126.00	1	126.00	1	126.00	1	126.00
0116	Pad Lock	126.00	12	pcs	1,512.00	3	378.00	3	378.00	3	378.00	3	378.00
0117	Paint	523.69	12	liter	6,284.25	3	1,571.06	3	1,571.06	3	1,571.06	3	1,571.06
0118	Paint Brush	47.25	8	pcs	378.00	2	94.50	2	94.50	2	94.50	2	94.50
0119	Plastic Brush with Handle	331.80	400	pcs	132,720.00	100	33,180.00	100	33,180.00	100	33,180.00	100	33,180.00
0120	Plastic pail, big, 65 ltrs.	178.50	160	pcs	28,560.00	40	7,140.00	40	7,140.00	40	7,140.00	40	7,140.00
0121	Plastic Pail, small	126.00	60	pcs	7,560.00	15	1,890.00	15	1,890.00	15	1,890.00	15	1,890.00
0122	Plastic Twine	126.00	256	pcs	32,256.00	64	8,064.00	64	8,064.00	64	8,064.00	64	8,064.00
0123	Polisher Brush 16"	523.69	4	pcs	2,094.75	1	523.69	1	523.69	1	523.69	1	523.69
0124	Poyethylene Bag Folded, 2x2,4x4,3x3	2.10	10,000	pcs	21,000.00	2,500	5,250.00	2,500	5,250.00	2,500	5,250.00	2,500	5,250.00
0125	Rags /kilo	63.00	600	pcs	37,800.00	150	9,450.00	150	9,450.00	150	9,450.00	150	9,450.00
0126	Rain Boots Male/Female	367.50	80	pair	29,400.00	20	7,350.00	20	7,350.00	20	7,350.00	20	7,350.00
0127	Rain Coat with Print	367.50	8	pair	2,940.00	2	735.00	2	735.00	2	735.00	2	735.00
0128	Rain Coats Male/Female	367.50	32	pair	11,760.00	8	2,940.00	8	2,940.00	8	2,940.00	8	2,940.00
0129	Receptacles	68.25	200	pcs	13,650.00	50	3,412.50	50	3,412.50	50	3,412.50	50	3,412.50
0130	Rubbing alcohol, 70 % Isoprophyl, big	96.39	4,000	bts	385,560.00	1,000	96,390.00	1,000	96,390.00	1,000	96,390.00	1,000	96,390.00
0131	Saddle Clamp	78.75	4	pcs	315.00	1	78.75	1	78.75	1	78.75	1	78.75
0132	Sand Paper	15.75	120	pcs	1,890.00	30	472.50	30	472.50	30	472.50	30	472.50
0133	Sando Bags, Stripes, medium	63.00	60	packs	3,780.00	15	945.00	15	945.00	15	945.00	15	945.00

0134	Scouring Pad, heavy duty	78.75	428	pcs	33,705.00	107	8,426.25	107	8,426.25	107	8,426.25	107	8,426.25
0135	Seedling Tray	157.50	2,400	pcs	378,000.00	600	94,500.00	600	94,500.00	600	94,500.00	600	94,500.00
0136	SL Bulb 9 watts	84.00	52	pcs	4,368.00	13	1,092.00	13	1,092.00	13	1,092.00	13	1,092.00
0137	Softbroom, ordinary	220.50	880	pcs	194,040.00	220	48,510.00	220	48,510.00	220	48,510.00	220	48,510.00
0138	Sprinkler	3675.00	4	pcs	14,700.00	1	3,675.00	1	3,675.00	1	3,675.00	1	3,675.00
0139	SL Bulb 9 watts	157.50	52	pcs	8,190.00	13	2,047.50	13	2,047.50	13	2,047.50	13	2,047.50
0140	Softbroom, ordinary	173.25	880	pcs	152,460.00	220	38,115.00	220	38,115.00	220	38,115.00	220	38,115.00
0141	Sprinkler	525.00	4	pcs	2,100.00	1	525.00	1	525.00	1	525.00	1	525.00
0142	Squizer	472.50	12	pcs	5,670.00	3	1,417.50	3	1,417.50	3	1,417.50	3	1,417.50
0143	Steel Brush	73.50	48	pcs	3,528.00	12	882.00	12	882.00	12	882.00	12	882.00
0144	Steel Wool	71.93	548	pcs	39,414.90	137	9,853.73	137	9,853.73	137	9,853.73	137	9,853.73
0145	Styrofoam Cup	1575.00	80	bxs	126,000.00	20	31,500.00	20	31,500.00	20	31,500.00	20	31,500.00
0146	Tank fittings (Saniware Mark)	525.00	12	pcs	6,300.00	3	1,575.00	3	1,575.00	3	1,575.00	3	1,575.00
0147	Tank Lever	157.50	12	pcs	1,890.00	3	472.50	3	472.50	3	472.50	3	472.50
0148	Tansi	157.50	20	roll	3,150.00	5	787.50	5	787.50	5	787.50	5	787.50
0149	Teflon Tape	26.25	120	roll	3,150.00	30	787.50	30	787.50	30	787.50	30	787.50
0150	Tiles	157.50	12	pcs	1,890.00	3	472.50	3	472.50	3	472.50	3	472.50
0151	Tie Wire #16, #15	36.75	12	kls	441.00	3	110.25	3	110.25	3	110.25	3	110.25
0152	Twisted Nail	47.25	12	kls	567.00	3	141.75	3	141.75	3	141.75	3	141.75
0153	Toilet Bowl & Urinal Cleaner, liquid 1L	126.00	1,200	bts	151,200.00	300	37,800.00	300	37,800.00	300	37,800.00	300	37,800.00
0154	Toilet Bowl Cleaner, liquid 1000 ml.	94.50	400	bts	37,800.00	100	9,450.00	100	9,450.00	100	9,450.00	100	9,450.00
0155	Toilet Brush, wooden handle	331.80	600	pcs	199,080.00	150	49,770.00	150	49,770.00	150	49,770.00	150	49,770.00
0156	Toilet paper, 2 ply, 12pcs/pack	126.00	2,000	pack	252,000.00	500	63,000.00	500	63,000.00	500	63,000.00	500	63,000.00
0157	Toilet pump, rubber, big	144.90	240	pcs	34,776.00	60	8,694.00	60	8,694.00	60	8,694.00	60	8,694.00
0158	Towel Medium	157.50	80	pcs	12,600.00	20	3,150.00	20	3,150.00	20	3,150.00	20	3,150.00
0159	Trash Can, Plastic, big with cover	220.50	320	pcs	70,560.00	80	17,640.00	80	17,640.00	80	17,640.00	80	17,640.00
TOTAL					13,132,553.91								

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2021
OFFICE EQUIPMENT - SUPPLIES**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount			Page _____ of _____ pages					
Department/ Office:					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0001	Airconditioning Split type	73500.00	20	unit	1,470,000.00	5	367,500.00	5	367,500.00	5	367,500.00	5	367,500.00
0002	Airconditioning Window Type	60900.00	36	unit	2,192,400.00	9	548,100.00	9	548,100.00	9	548,100.00	9	548,100.00
0003	Airconditioning Cabinet Type	126000.00	40	unit	5,040,000.00	10	1,260,000.00	10	1,260,000.00	10	1,260,000.00	10	1,260,000.00
0004	Aerator	1050.00	2	unit	2,100.00	1	1,050.00	1	1,050.00		-		-
0005	Airpot Thermos (Electric)	2100.00	4	unit	8,400.00	2	4,200.00	2	4,200.00		-		-
0006	Alarm device for fire / earthquake	3675.00	10	unit	36,750.00	3	11,025.00	2	7,350.00	3	11,025.00	2	7,350.00
0007	Ambulance	1050000.00	3	pcs	3,150,000.00	1	1,050,000.00	1	1,050,000.00	1	1,050,000.00		-
0008	Automizer Queuing Management System	1260000.00	1	unit	1,260,000.00		-	1	1,260,000.00		-		-
0009	Audio/Video System Complete set	31500.00	4	pcs	126,000.00	1	31,500.00	1	31,500.00	1	31,500.00	1	31,500.00
0010	Auto Door Lock	262.50	1	pcs	262.50	1	262.50		-		-		-
0011	Battery Charger for Laptop	1575.00	2	pcs	3,150.00	1	1,575.00	1	1,575.00		-		-
0012	Battery Charger with Tester	4200.00	2	pcs	8,400.00	1	4,200.00	1	4,200.00		-		-
0013	Bed Cover	210.00	1,600	pcs	336,000.00	400	84,000.00	400	84,000.00	400	84,000.00	400	84,000.00
0014	Bed Cover for Uratex Foam	210.00	80	pcs	16,800.00	20	4,200.00	20	4,200.00	20	4,200.00	20	4,200.00
0015	Batibot Chair	2100.00	8	pcs	16,800.00	8	16,800.00		-		-		-
0016	Bench chair 8 Seaters, 5 seaters	8400.00	8	pcs	67,200.00	2	16,800.00	2	16,800.00	2	16,800.00	2	16,800.00
0017	Big Pot (Kaldero)	1260.00	4	pcs	5,040.00	2	2,520.00	2	2,520.00		-		-
0018	Binding machine-ring	21000.00	2	unit	42,000.00	2	42,000.00		-		-		-
0019	Biometric Scanner	15750.00	2	unit	31,500.00	2	31,500.00		-		-		-
0020	Blanket	315.00	960	pcs	302,400.00	240	75,600.00	240	75,600.00	240	75,600.00	240	75,600.00
0021	Bolo	1197.00	24	unit	28,728.00	6	7,182.00	6	7,182.00	6	7,182.00	6	7,182.00
0022	Bowl doz.	262.50	16	doz	4,200.00	4	1,050.00	4	1,050.00	4	1,050.00	4	1,050.00
0023	Book Shelves	10500.00	4	unit	42,000.00	2	21,000.00	2	21,000.00		-		-
0024	Budding Knife	4725.00	12	pcs	56,700.00	3	14,175.00	3	14,175.00	3	14,175.00	3	14,175.00
0025	Built-in Cabinet	15750.00	4	pcs	63,000.00	2	31,500.00	2	31,500.00		-		-
0026	Burner Stove (2 Burner)	2625.00	6	pcs	15,750.00	3	7,875.00	3	7,875.00		-		-
0027	Blender	892.50	4	unit	3,570.00	2	1,785.00	2	1,785.00		-		-

0028	Cabinet	8400.00	12	pcs	100,800.00	3	25,200.00	3	25,200.00	3	25,200.00	3	25,200.00
0029	Cabinet w/ lockable Shelves(Narra)	10500.00	4	pcs	42,000.00	2	21,000.00	2	21,000.00		-		-
0030	Cabinet with Vault	15750.00	1	pcs	15,750.00	1	15,750.00		-		-		-
0031	Camera, Digital	7350.00	6	pcs	44,100.00	3	22,050.00	3	22,050.00		-		-
0032	Camera, DSLR	31500.00	12	pcs	378,000.00	3	94,500.00	3	94,500.00	3	94,500.00	3	94,500.00
0033	Car Batteries	4725.00	40	pcs	189,000.00	10	47,250.00	10	47,250.00	10	47,250.00	10	47,250.00
0034	Car Matting	2625.00	2	pcs	5,250.00	2	5,250.00		-		-		-
0035	Car Wash (Electric)	6300.00	2	unit	12,600.00	2	12,600.00		-		-		-
0036	Casserole	1050.00	12	set	12,600.00	3	3,150.00	3	3,150.00	3	3,150.00	3	3,150.00
0037	CCTV CAMERA Set	1837500.00	0	set	-	0	-		-		-		-
0038	CD PLAYERCassette Recorder (Digital)	14700.00	4	unit	58,800.00	2	29,400.00	2	29,400.00		-		-
0039	Chair Lifetime	1575.00	220	pcs	346,500.00	55	86,625.00	55	86,625.00	55	86,625.00	55	86,625.00
0040	Clock, Wall	315.00	20	pcs	6,300.00	5	1,575.00	5	1,575.00	5	1,575.00	5	1,575.00
0041	Coffe Maker	1575.00	2	unit	3,150.00	2	3,150.00		-		-		-
0042	Cofta chair	1575.00	25	unit	39,375.00	25	39,375.00		-		-		-
0043	Compressor Air, portable 3/4HP	5250.00	3	unit	15,750.00	3	15,750.00		-		-		-
0044	Computer Radiation Barrier(Eye ProTector)	420.00	4	unit	1,680.00	2	840.00	2	840.00		-		-
0045	Compartmentalize plates, stainless	1575.00	4	pcs	6,300.00	2	3,150.00	2	3,150.00		-		-
0046	Computer Chair (Gas lift)	1575.00	72	pcs	113,400.00	18	28,350.00	18	28,350.00	18	28,350.00	18	28,350.00
0047	Computer Hardisk	3150.00	12	pcs	37,800.00	3	9,450.00	3	9,450.00	3	9,450.00	3	9,450.00
0048	Computer Keyboard	630.00	96	pcs	60,480.00	24	15,120.00	24	15,120.00	24	15,120.00	24	15,120.00
0049	Computer LAN Multi tester	1260.00	1	pcs	1,260.00	1	1,260.00		-		-		-
0050	Computer Memory Card DDR 8GB	2625.00	32	pcs	84,000.00	8	21,000.00	8	21,000.00	8	21,000.00	8	21,000.00
0051	Computer Monitor LCD	5250.00	28	pcs	147,000.00	7	36,750.00	7	36,750.00	7	36,750.00	7	36,750.00
0052	Computer Mouse w/ pad	472.50	140	pcs	66,150.00	35	16,537.50	35	16,537.50	35	16,537.50	35	16,537.50
0053	Computer Power Supply -AVR	1575.00	32	pcs	50,400.00	8	12,600.00	8	12,600.00	8	12,600.00	8	12,600.00
0054	Computer Printer	13125.00	36	unit	472,500.00	9	118,125.00	9	118,125.00	9	118,125.00	9	118,125.00
0055	Computer Printer, Epson L-220	13125.00	64	unit	840,000.00	16	210,000.00	16	210,000.00	16	210,000.00	16	210,000.00
0056	Computer Printer, Epson LQ2180	36750.00	12	unit	441,000.00	3	110,250.00	3	110,250.00	3	110,250.00	3	110,250.00
0057	Computer Printer, Epson LQ310	13650.00	12	unit	163,800.00	3	40,950.00	3	40,950.00	3	40,950.00	3	40,950.00
0058	Computer Printer, Epson L485	13125.00	20	unit	262,500.00	5	65,625.00	5	65,625.00	5	65,625.00	5	65,625.00
0059	Computer Printer, Epson L360	13125.00	20	unit	262,500.00	5	65,625.00	5	65,625.00	5	65,625.00	5	65,625.00
0060	Computer Software/Program	52500.00	1	unit	52,500.00	1	52,500.00		-		-		-
0061	Computer Scanner	15750.00	1	unit	15,750.00	1	15,750.00		-		-		-
0062	Computer Server w/ Comp.Acacs.	210000.00	1	unit	210,000.00	1	210,000.00		-		-		-

0063	Computer Speaker w/ Sub Woofer	3675.00	4	pcs	14,700.00	4	14,700.00		-		-		-
0064	Computer Table	3360.00	48	pcs	161,280.00	12	40,320.00	12	40,320.00	12	40,320.00	12	40,320.00
0065	Computer units w/ complete accs.	61950.00	140	unit	8,673,000.00	35	2,168,250.00	35	2,168,250.00	35	2,168,250.00	35	2,168,250.00
0066	Conference Table (36 chairs)	21000.00	20	pcs	420,000.00	5	105,000.00	5	105,000.00	5	105,000.00	5	105,000.00
0067	Copier Machine	115500.00	16	unit	1,848,000.00	4	462,000.00	4	462,000.00	4	462,000.00	4	462,000.00
0068	Cork Board 24" x 36"	945.00	2	pcs	1,890.00	2	1,890.00		-		-		-
0069	CPU	15750.00	6	unit	94,500.00	6	94,500.00		-		-		-
0070	Crowbar	262.50	4	pcs	1,050.00	4	1,050.00		-		-		-
0071	Cup & Saucer (dozens)	525.00	100	pcs	52,500.00	25	13,125.00	25	13,125.00	25	13,125.00	25	13,125.00
0072	Curtain	735.00	40	panel	29,400.00	10	7,350.00	10	7,350.00	10	7,350.00	10	7,350.00
0073	Cutter Board	525.00	16	pcs	8,400.00	4	2,100.00	4	2,100.00	4	2,100.00	4	2,100.00
0074	Cylinder pump with comp.accss.	26250.00	20	pcs	525,000.00	5	131,250.00	5	131,250.00	5	131,250.00	5	131,250.00
0075	DVD Re-writable- USB External	3150.00	4	pcs	12,600.00	4	12,600.00		-		-		-
0076	Digital Voice Recorder	14700.00	10	pcs	147,000.00	3	44,100.00	3	44,100.00	2	29,400.00	2	29,400.00
0077	Dining Table Wood (10 Seaters)	36750.00	1	pcs	36,750.00	1	36,750.00		-		-		-
0078	Dish Cabinet	1575.00	4	unit	6,300.00	1	1,575.00	1	1,575.00	1	1,575.00	1	1,575.00
0079	Dish Drayer	1575.00	2	unit	3,150.00	1	1,575.00	1	1,575.00		-		-
0080	Double Deck Bed	7350.00	100	unit	735,000.00	25	183,750.00	25	183,750.00	25	183,750.00	25	183,750.00
0081	Drinking Glass doz.	210.00	16	doz	3,360.00	4	840.00	4	840.00	4	840.00	4	840.00
0082	Electric Airpot	1575.00	8	unit	12,600.00	2	3,150.00	2	3,150.00	2	3,150.00	2	3,150.00
0083	Electric Drill	3150.00	4	pcs	12,600.00	1	3,150.00	1	3,150.00	1	3,150.00	1	3,150.00
0084	Electric Fan Industrial	3675.00	20	unit	73,500.00	5	18,375.00	5	18,375.00	5	18,375.00	5	18,375.00
0085	Electric Fan, Ceiling Fan	2100.00	52	unit	109,200.00	13	27,300.00	13	27,300.00	13	27,300.00	13	27,300.00
0086	Electric Fan, Stand Fan	3675.00	60	unit	220,500.00	15	55,125.00	15	55,125.00	15	55,125.00	15	55,125.00
0087	Electric Fan, Wall Fan	2100.00	40	unit	84,000.00	10	21,000.00	10	21,000.00	10	21,000.00	10	21,000.00
0088	Electric Fan,Desk Fan	1575.00	8	unit	12,600.00	2	3,150.00	2	3,150.00	2	3,150.00	2	3,150.00
0089	Emergency light	735.00	12	unit	8,820.00	3	2,205.00	3	2,205.00	3	2,205.00	3	2,205.00
0090	Executive chair (swivel high back)	3150.00	64	pcs	201,600.00	16	50,400.00	16	50,400.00	16	50,400.00	16	50,400.00
0091	Executive Table	10500.00	15	pcs	157,500.00	15	157,500.00		-		-		-
0092	Exhaust Fan	315.00	24	pcs	7,560.00	6	1,890.00	6	1,890.00	6	1,890.00	6	1,890.00
0093	External harddrive 2TB	3675.00	48	pcs	176,400.00	12	44,100.00	12	44,100.00	12	44,100.00	12	44,100.00
0094	Fax Machines	8400.00	4	unit	33,600.00	4	33,600.00		-		-		-
0095	FB L300 Van	1050000.00	2	unit	2,100,000.00	1	1,050,000.00	1	1,050,000.00		-		-
0096	Filling Cabinet 2 drawers (Steel)	8925.00	24	unit	214,200.00	6	53,550.00	6	53,550.00	6	53,550.00	6	53,550.00
0097	Filling Cabinet 4 drawers (Steel)	13125.00	24	unit	315,000.00	6	78,750.00	6	78,750.00	6	78,750.00	6	78,750.00

0098	Filing Cabinet w/ Four Drawers	13125.00	2	pcs	26,250.00	2	26,250.00		-		-		-
0099	Fire Arms Cal. 45 Ammo	36.75	500	pcs	18,375.00	125	4,593.75	125	4,593.75	125	4,593.75	125	4,593.75
0100	Fire Arms Cal. 38 Ammo	31.50	500	pcs	15,750.00	125	3,937.50	125	3,937.50	125	3,937.50	125	3,937.50
0101	Fire Arms Cal. 38 Super Ammo	36.75	500	pcs	18,375.00	125	4,593.75	125	4,593.75	125	4,593.75	125	4,593.75
0102	Fire Arms Cal. 9mm Ammo	36.75	500	unit	18,375.00	125	4,593.75	125	4,593.75	125	4,593.75	125	4,593.75
0103	Fire Arms Cal. 5.56 Ammo	21.00	1,020	unit	21,420.00	255	5,355.00	255	5,355.00	255	5,355.00	255	5,355.00
0104	Fire Arms Cal. 380 Ammo	36.75	240	unit	8,820.00	60	2,205.00	60	2,205.00	60	2,205.00	60	2,205.00
0105	Fire Arms Gauge 12 Ammo	31.50	240	doz	7,560.00	60	1,890.00	60	1,890.00	60	1,890.00	60	1,890.00
0106	Fire Extinguisher (refill) 10lbs	1050.00	60	pcs	63,000.00	15	15,750.00	15	15,750.00	15	15,750.00	15	15,750.00
0107	Fire Extinguisher (refill) 20lbs	1575.00	60	pcs	94,500.00	15	23,625.00	15	23,625.00	15	23,625.00	15	23,625.00
0108	Flash light	1260.00	20	pcs	25,200.00	5	6,300.00	5	6,300.00	5	6,300.00	5	6,300.00
0109	Flood Light (LED) 12 watts	3990.00	8	pcs	31,920.00	2	7,980.00	2	7,980.00	2	7,980.00	2	7,980.00
0110	Flood Light (LED) 80 watts	11287.50	8	pcs	90,300.00	2	22,575.00	2	22,575.00	2	22,575.00	2	22,575.00
0111	Floor Lampshade	6000.75	2	Unit	12,001.50	2	12,001.50		-		-		-
0112	Floor Polisher	21000.00	2	unit	42,000.00	2	42,000.00		-		-		-
0113	Frame	262.50	440	pcs	115,500.00	110	28,875.00	110	28,875.00	110	28,875.00	110	28,875.00
0114	Foam Uratex	1575.00	480	pcs	756,000.00	120	189,000.00	120	189,000.00	120	189,000.00	120	189,000.00
0115	Gas stove (double burner)	12600.00	2	pcs	25,200.00	2	25,200.00		-		-		-
0116	Guitar	15750.00	2	doz	31,500.00	2	31,500.00		-		-		-
0117	Hanging cabinet	336.00	9	pcs	3,024.00	9	3,024.00		-		-		-
0118	Hanging cabinet - W21 H20 L116 narra	1260.00	5	pcs	6,300.00	5	6,300.00		-		-		-
0119	HP Laser Jet P1005 -Printer	13125.00	3	unit	39,375.00	3	39,375.00		-		-		-
0120	Kiddie table	1575.00	4	pcs	6,300.00	4	6,300.00		-		-		-
0121	Kitchen working table	4725.00	2	unit	9,450.00	2	9,450.00		-		-		-
0122	Kitchen working table with sink	10500.00	2	unit	21,000.00	2	21,000.00		-		-		-
0123	Landscape1	15750.00	1	pcs	15,750.00	1	15,750.00		-		-		-
0124	Landscape2	4200.00	1	pcs	4,200.00	1	4,200.00		-		-		-
0125	Lap Top i7	73500.00	12	unit	882,000.00	3	220,500.00	3	220,500.00	3	220,500.00	3	220,500.00
0126	Machine Copier (Xerox Machine)	115500.00	2	pcs	231,000.00	2	231,000.00		-		-		-
0127	Magic sing	4200.00	1	set	4,200.00	1	4,200.00		-		-		-
0128	Matress foam	1050.00	1	pcs	1,050.00	1	1,050.00		-		-		-
0129	Matress foam (4 inches36x75)	1050.00	1	pcs	1,050.00	1	1,050.00		-		-		-
0130	Monoblock chairs	399.00	400	pcs	159,600.00	100	39,900.00	100	39,900.00	100	39,900.00	100	39,900.00
0131	Monoblock table- Uratex	2100.00	10	pcs	21,000.00	10	21,000.00		-		-		-
0132	Office chair (Narra)	2100.00	10	pcs	21,000.00	10	21,000.00		-		-		-

0133	Office table (Narra-3 drawers)	5250.00	8	pcs	42,000.00	8	42,000.00			-		-		-
0134	Office Table Gemelina	3150.00	5	pcs	15,750.00	5	15,750.00			-		-		-
0135	Office table glass pad	3150.00	3	pcs	9,450.00	3	9,450.00			-		-		-
0136	Office table (sliding drawer)	3150.00	3	pcs	9,450.00	3	9,450.00			-		-		-
0137	Orbit fan	1575.00	1	pcs	1,575.00	1	1,575.00			-		-		-
0138	Orbit fan (Ceiling)	1575.00	4	pcs	6,300.00	4	6,300.00			-		-		-
0139	Portable Speaker w/ Microphone (Troll	2625.00	4	pcs	10,500.00	4	10,500.00			-		-		-
0140	printer (L565)	13125.00	1	pcs	13,125.00	1	13,125.00			-		-		-
0141	Projector	2625.00	3	pcs	7,875.00	3	7,875.00			-		-		-
0142	Plates (dozen)	630.00	56	doz	35,280.00	14	8,820.00	14	8,820.00	14	8,820.00	14	8,820.00	14
0143	Plier	210.00	6	pcs	1,260.00	3	630.00	3	630.00			-		-
0144	Polisher (Heavy Duty)	21000.00	2	pcs	42,000.00	2	42,000.00			-		-		-
0145	Polo Shirt White Long sleeves	525.00	8	pcs	4,200.00	8	4,200.00			-		-		-
0146	Polo Shirt Green Long sleeves	525.00	8	pcs	4,200.00	8	4,200.00			-		-		-
0147	Pressure Cooker	1575.00	2	unit	3,150.00	2	3,150.00			-		-		-
0148	Power Sprayer	1575.00	4	pcs	6,300.00	2	3,150.00	2	3,150.00			-		-
0149	Power Supply (AVR)	840.00	4	pcs	3,360.00	4	3,360.00			-		-		-
0150	Palette for Stocking	4200.00	132	pcs	554,400.00	33	138,600.00	33	138,600.00	33	138,600.00	33	138,600.00	33
0151	Projector LCD	2625.00	8	unit	21,000.00	2	5,250.00	2	5,250.00	2	5,250.00	2	5,250.00	2
0152	Push Cart	3150.00	4	pcs	12,600.00	4	12,600.00			-		-		-
0153	Plant vase	157.50	24	pcs	3,780.00	6	945.00	6	945.00	6	945.00	6	945.00	6
0154	Radio (Icom) with Battery	7612.50	6	set	45,675.00	2	15,225.00	2	15,225.00	1	7,612.50	1	7,612.50	1
0155	Rage Pole with Prism	4200.00	2	pcs	8,400.00	2	8,400.00			-		-		-
0156	Rake	525.00	12	pcs	6,300.00	4	2,100.00	4	2,100.00	4	2,100.00			-
0157	Refrigerator (LG),2 doors	38850.00	1	unit	38,850.00	1	38,850.00			-		-		-
0158	Refrigerator 8 / 12 cubic ft.	15750.00	12	pcs	189,000.00	3	47,250.00	3	47,250.00	3	47,250.00	3	47,250.00	3
0159	Rice Cooker	840.00	12	pcs	10,080.00	3	2,520.00	3	2,520.00	3	2,520.00	3	2,520.00	3
0160	Router for networking	1575.00	6	pcs	9,450.00	3	4,725.00			-	3	4,725.00		-
0161	Safety Goggles	262.50	4	pcs	1,050.00	4	1,050.00			-		-		-
0162	Sala Set Leatherette	26250.00	8	pcs	210,000.00	2	52,500.00	2	52,500.00	2	52,500.00	2	52,500.00	2
0163	Saw	210.00	16	pcs	3,360.00	4	840.00	4	840.00	4	840.00	4	840.00	4
0164	Screw Driver	157.50	12	pcs	1,890.00	3	472.50	3	472.50	3	472.50	3	472.50	3
0165	Scissors Big Heavy Duty for Grass	315.00	2	pcs	630.00	2	630.00			-		-		-
0166	Serving Tray	262.50	20	pcs	5,250.00	5	1,312.50	5	1,312.50	5	1,312.50	5	1,312.50	5
0167	Sewing machine	47250.00	1	pcs	47,250.00	1	47,250.00			-		-		-

0168	Shoe Rack	1575.00	6	pcs	9,450.00	2	3,150.00	2	3,150.00	2	3,150.00		-
0169	Shovel	262.50	24	pcs	6,300.00	6	1,575.00	6	1,575.00	6	1,575.00	6	1,575.00
0170	Side table (narra H20 W18x18)	5250.00	1	pcs	5,250.00	1	5,250.00		-		-		-
0171	Shredder Machine	15225.00	2	pcs	30,450.00	1	15,225.00	1	15,225.00		-		-
0172	Small Pot (Kaldero)	157.50	6	pcs	945.00	6	945.00		-		-		-
0173	Smoke Detector	2625.00	10	pcs	26,250.00	3	7,875.00	2	5,250.00	3	7,875.00	2	5,250.00
0174	Sony DSC w830 Camera	60900.00	1	unit	60,900.00	1	60,900.00		-		-		-
0175	Split Type Air Condition	73500.00	1	pcs	73,500.00	1	73,500.00		-		-		-
0176	Split type aircon 2hp	73500.00	1	pcs	73,500.00	1	73,500.00		-		-		-
0177	Soldering Gun	262.50	1	pc	262.50	1	262.50		-		-		-
0178	Sofa Set	26250.00	2	unit	52,500.00	2	52,500.00		-		-		-
0179	Sound System	31500.00	4	unit	126,000.00	4	126,000.00		-		-		-
0180	Soup Bowl	26.25	50	pcs	1,312.50	12	315.00	13	341.25	13	341.25	12	315.00
0181	Speaker w/ Amplifier	10500.00	4	unit	42,000.00	4	42,000.00		-		-		-
0182	Sprayer 16 liters	13650.00	3	set	40,950.00	3	40,950.00		-		-		-
0183	Spoon & Fork	420.00	60	doz	25,200.00	15	6,300.00	15	6,300.00	15	6,300.00	15	6,300.00
0184	Steel Cabinet 2 Drawers	9450.00	24	pcs	226,800.00	6	56,700.00	6	56,700.00	6	56,700.00	6	56,700.00
0185	Steel Cabinet 4 Drawers	13125.00	44	pair	577,500.00	11	144,375.00	11	144,375.00	11	144,375.00	11	144,375.00
0186	Steel cabinet with Vault	10500.00	12	pcs	126,000.00	3	31,500.00	3	31,500.00	3	31,500.00	3	31,500.00
0187	Steel Filing Cabninet (ISO FILES)	13125.00	3	pcs	39,375.00	3	39,375.00		-		-		-
0188	Storage Cabinet (wrinkled)	17850.00	2	pair	35,700.00	1	17,850.00	1	17,850.00		-		-
0189	Swivel Chair	3150.00	60	unit	189,000.00	15	47,250.00	15	47,250.00	15	47,250.00	15	47,250.00
0190	Table fiber glass pad (dining)	73500.00	1	pcs	73,500.00	1	73,500.00		-		-		-
0191	Table fiber glass pad (dining)	105000.00	3	pcs	315,000.00	3	315,000.00		-		-		-
0192	Table Glass Pad	6720.00	3	unit	20,160.00	3	20,160.00		-		-		-
0193	Table tennis set	42000.00	2	unit	84,000.00	2	84,000.00		-		-		-
0194	TELEVISION SET WITH BRACKET	50400.00	6	unit	302,400.00	3	151,200.00	3	151,200.00		-		-
0195	TELEVISION SMART TV 50"	50400.00	2	unit	100,800.00	2	100,800.00		-		-		-
0196	TELEVISION 55"	86677.50	2	unit	173,355.00	2	173,355.00		-		-		-
0197	Typewriter long Barrel 187 Carriage	52500.00	2	unit	105,000.00	2	105,000.00		-		-		-
0198	Tabas	367.50	16	pair	5,880.00	4	1,470.00	4	1,470.00	4	1,470.00	4	1,470.00
0199	Table Dining (G-melina)	21000.00	8	pcs	168,000.00	2	42,000.00	2	42,000.00	2	42,000.00	2	42,000.00
0200	Table Lifetime (6feet)	18375.00	20	pcs	367,500.00	5	91,875.00	5	91,875.00	5	91,875.00	5	91,875.00
0201	Table Lifetime (8feet)	19740.00	12	pcs	236,880.00	3	59,220.00	3	59,220.00	3	59,220.00	3	59,220.00
0202	Tape Recorder	7875.00	8	pcs	63,000.00	2	15,750.00	2	15,750.00	2	15,750.00	2	15,750.00

0203	Tarpaulin	525.00	80	pcs	42,000.00	20	10,500.00	20	10,500.00	20	10,500.00	20	10,500.00
0204	Television Set (Flat Screen)	15750.00	12	pcs	189,000.00	3	47,250.00	3	47,250.00	3	47,250.00	3	47,250.00
0205	Tent Customized, Personalized	12600.00	56	pcs	705,600.00	14	176,400.00	14	176,400.00	14	176,400.00	14	176,400.00
0206	Tester	367.50	8	pcs	2,940.00	2	735.00	2	735.00	2	735.00	2	735.00
0207	Tires, assorted sizes	7875.00	180	pcs	1,417,500.00	45	354,375.00	45	354,375.00	45	354,375.00	45	354,375.00
0208	Tint	5250.00	16	pcs	84,000.00	4	21,000.00	4	21,000.00	4	21,000.00	4	21,000.00
0209	Tools for Mechanics	3150.00	4	sets	12,600.00	1	3,150.00	1	3,150.00	1	3,150.00	1	3,150.00
0210	Tripple Deck Bed	8400.00	80	pcs	672,000.00	20	168,000.00	20	168,000.00	20	168,000.00	20	168,000.00
0211	T-shirst with Prints	525.00	2,000	unit	1,050,000.00	500	262,500.00	500	262,500.00	500	262,500.00	500	262,500.00
0212	Typewriter Long Barrel	31500.00	8	unit	252,000.00	2	63,000.00	2	63,000.00	2	63,000.00	2	63,000.00
0213	Typewriter short Barrel	26250.00	4	unit	105,000.00	1	26,250.00	1	26,250.00	1	26,250.00	1	26,250.00
0214	UPS APC 500 WATTS	8925.00	120	unit	1,071,000.00	30	267,750.00	30	267,750.00	30	267,750.00	30	267,750.00
0215	UPS Logic Max	1050.00	8	pcs	8,400.00	2	2,100.00	2	2,100.00	2	2,100.00	2	2,100.00
0216	Uniform- sewing	1050.00	40	pcs	42,000.00	10	10,500.00	10	10,500.00	10	10,500.00	10	10,500.00
0217	Vacuum Cleaner Wet and Dry	6000.75	4	pcs	24,003.00	1	6,000.75	1	6,000.75	1	6,000.75	1	6,000.75
0218	Vehicle	1050000.00	12	unit	12,600,000.00	3	3,150,000.00	3	3,150,000.00	3	3,150,000.00	3	3,150,000.00
0219	Venetian Blinds (pull-ups) sets	472.50	40	panel	18,900.00	10	4,725.00	10	4,725.00	10	4,725.00	10	4,725.00
0220	Video Card	2625.00	4	pcs	10,500.00	1	2,625.00	1	2,625.00	1	2,625.00	1	2,625.00
0221	Washing Machine	6300.00	4	sets	25,200.00	1	6,300.00	1	6,300.00	1	6,300.00	1	6,300.00
0222	Water Container Big	525.00	20	unit	10,500.00	5	2,625.00	5	2,625.00	5	2,625.00	5	2,625.00
0223	Water Dispenser (Hot & Cold)	8925.00	20	unit	178,500.00	5	44,625.00	5	44,625.00	5	44,625.00	5	44,625.00
0224	Water Pitcher	367.50	2	unit	735.00	2	735.00		-		-		-
0225	Weighing Scale	1050.00	2	unit	2,100.00	2	2,100.00		-		-		-
0226	Welding Machine	7350.00	1	unit	7,350.00	1	7,350.00		-		-		-
0227	Wheel Barrow	1575.00	2	pcs	3,150.00	2	3,150.00		-		-		-
0228	White Board 36" x 48"	1050.00	4	unit	4,200.00	1	1,050.00	1	1,050.00	1	1,050.00	1	1,050.00
0229	WOK - big	1050.00	2	pcs	2,100.00	2	2,100.00		-		-		-
0230	WOK - small	262.50	2	pcs	525.00	2	525.00		-		-		-
0231	Wrench pipe	2625.00	1	pcs	2,625.00	1	2,625.00		-		-		-

TOTAL **61,963,839.00**

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2021
PRINTED FORMS**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount			Page _____ of _____ pages					
Department/ Office:					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0001	Acceptance Form	1.58	16	pcs	25.20	4	6.30	4	6.30	4	6.30	4	6.30
0002	Accountable Forms 51 Official Receipt	3.15	480	pcs	1,512.00	120	378.00	120	378.00	120	378.00	120	378.00
0003	Admission & Discharge Register	892.50	16	pad	14,280.00	4	3,570.00	4	3,570.00	4	3,570.00	4	3,570.00
0004	Assessment Roll New Form (T & E)	1.26	14,000	pad	17,640.00	3,500	4,410.00	3,500	4,410.00	3,500	4,410.00	3,500	4,410.00
0005	Binder with Print (11 x 10) Cloth bound	0.63	200	pcs	126.00	50	31.50	50	31.50	50	31.50	50	31.50
0006	Carbonized Payroll (sets)	31.50	4,800	sets	151,200.00	1,200	37,800.00	1,200	37,800.00	1,200	37,800.00	1,200	37,800.00
0007	Cash Book	63.00	24	pad	1,512.00	6	378.00	6	378.00	6	378.00	6	378.00
0008	Certificate of Live Birth	1050.00	280	pad	294,000.00	70	73,500.00	70	73,500.00	70	73,500.00	70	73,500.00
0009	Check Register	320.25	20	pads	6,405.00	5	1,601.25	5	1,601.25	5	1,601.25	5	1,601.25
0010	Death Certificate	840.00	120	pad	100,800.00	30	25,200.00	30	25,200.00	30	25,200.00	30	25,200.00
0011	Delivery Van/Trucks Sticker	84.00	16,000	pad	1,344,000.00	4,000	336,000.00	4,000	336,000.00	4,000	336,000.00	4,000	336,000.00
0012	Desk Pad w/ Logo	42.00	240	pad	10,080.00	60	2,520.00	60	2,520.00	60	2,520.00	60	2,520.00
0013	Disbursement Voucher	320.25	12	pad	3,843.00	3	960.75	3	960.75	3	960.75	3	960.75
0014	Engineering Field Book	315.00	28	pad	8,820.00	7	2,205.00	7	2,205.00	7	2,205.00	7	2,205.00
0015	ER Register Logbook	89.25	12	pad	1,071.00	3	267.75	3	267.75	3	267.75	3	267.75
0016	FAAS Building New Form	1.05	0	pad	-		-		-		-		-
0017	FAAS Land Form New	0.95	0	pad	-		-		-		-		-
0018	FAAS Machinery New Form	0.95	0	pad	-		-		-		-		-
0019	Ledger Card Double	5.25	1,600	pcs	8,400.00	400	2,100.00	400	2,100.00	400	2,100.00	400	2,100.00
0020	Mailing Envelope w/ Logo	1.05	480	pcs	504.00	120	126.00	120	126.00	120	126.00	120	126.00
0021	Notice of Assesement	1.05	400,000	pcs	420,000.00	100,000	105,000.00	100,000	105,000.00	100,000	105,000.00	100,000	105,000.00
0022	Office Stationary w/ Logo - Long	5.25	1,200	pcs	6,300.00	300	1,575.00	300	1,575.00	300	1,575.00	300	1,575.00
0023	Office Stationary w/ Logo - Short	4.20	1,220	pad	5,124.00	305	1,281.00	305	1,281.00	305	1,281.00	305	1,281.00
0024	Out Patient Record # 12	315.00	24	pad	7,560.00	6	1,890.00	6	1,890.00	6	1,890.00	6	1,890.00
0025	Property Cards	1.10	2,000	pcs	2,205.00	500	551.25	500	551.25	500	551.25	500	551.25
0026	Property Tag Sticker	1.58	12,000	pcs	18,900.00	3,000	4,725.00	3,000	4,725.00	3,000	4,725.00	3,000	4,725.00
0027	Purchased Order Form	315.00	12	pads	3,780.00	3	945.00	3	945.00	3	945.00	3	945.00

0028	Purchased Request Form	315.00	16	pads	5,040.00	4	1,260.00	4	1,260.00	4	1,260.00	4	1,260.00
0029	Record Book No. 5	315.00	16	pads	5,040.00	4	1,260.00	4	1,260.00	4	1,260.00	4	1,260.00
0030	Record Book of Admission	577.50	24	rms	13,860.00	6	3,465.00	6	3,465.00	6	3,465.00	6	3,465.00
0031	Record of Assessment (New Form)	1.26	8,000	rms	10,080.00	2,000	2,520.00	2,000	2,520.00	2,000	2,520.00	2,000	2,520.00
0032	Stickers for Mineral Accreditation	15.75	1,400	pcs	22,050.00	350	5,512.50	350	5,512.50	350	5,512.50	350	5,512.50
0033	Supplies Ledger Card	3.15	1,200	pcs	3,780.00	300	945.00	300	945.00	300	945.00	300	945.00
0034	Tax Declaration (New Form)	1.05	400,000	pcs	420,000.00	100,000	105,000.00	100,000	105,000.00	100,000	105,000.00	100,000	105,000.00
0035	Tax Map Control Roll sheet	5.88	480	pcs	2,822.40	120	705.60	120	705.60	120	705.60	120	705.60
0036	Temperature Record (TPR)	262.50	100	pad	26,250.00	25	6,562.50	25	6,562.50	25	6,562.50	25	6,562.50
0037	Waste Material Forms	262.50	16	pad	4,200.00	4	1,050.00	4	1,050.00	4	1,050.00	4	1,050.00

TOTAL

2,941,209.60

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2021
FRUIT TREES, VEGETABLES SEEDS, INSECTICIDES AND SUPPLIES**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount					Page _____ of _____ pages				
Department/ Office:					Regular	Contingency		Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	D I S T R I B U T I O N								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Forest Tree Seeds													
0001	Acacia Mangium (kgs.)	3150.00	5	kls	15,750.00		-	3	9,450.00	2	6,300.00		-	
0002	Japanese Acacia (kgs.)	3150.00	5	kls	15,750.00		-	3	9,450.00	2	6,300.00		-	
0003	Neem Tree (kgs.)	315.00	5	kls	1,575.00		-	3	945.00	2	630.00		-	
0004	Indigenous Assorted (kgs.)	315.00	5	pcs	1,575.00		-	3	945.00	2	630.00		-	
0005	Bamboo Propagules		0				-		-		-		-	
0006	Bayog	31.50	10,000	pcs	315,000.00	2,500	78,750.00	2,500	78,750.00	2,500	78,750.00	2,500	78,750.00	
0007	Kawayan Tinik	31.50	10,000	pcs	315,000.00	2,500	78,750.00	2,500	78,750.00	2,500	78,750.00	2,500	78,750.00	
0008	Giant Bamboo	157.50	5,000	pcs	787,500.00	1,250	196,875.00	1,250	196,875.00	1,250	196,875.00	1,250	196,875.00	
0009	Kiling	31.50	10,000	pcs	315,000.00	2,500	78,750.00	2,500	78,750.00	2,500	78,750.00	2,500	78,750.00	
	Grafted Fruit Tree Seedlings		0				-		-		-		-	
0010	Mango 1m Height	52.50	5,000	pcs	262,500.00	1,250	65,625.00	1,250	65,625.00	1,250	65,625.00	1,250	65,625.00	
0011	Sweet Tamarind 1m Height	84.00	5,000	pcs	420,000.00	1,250	105,000.00	1,250	105,000.00	1,250	105,000.00	1,250	105,000.00	
0012	Budded Rambutan 1m Height	89.25	3,000	pcs	267,750.00	750	66,937.50	750	66,937.50	750	66,937.50	750	66,937.50	
0013	Citrus (2 feet)	73.50	5,000	pcs	367,500.00	1,250	91,875.00	1,250	91,875.00	1,250	91,875.00	1,250	91,875.00	
0014	Lanka Seedlings (2 feet)	47.25	1,000	pcs	47,250.00	250	11,812.50	250	11,812.50	250	11,812.50	250	11,812.50	
0015	Guyabano Seedlings (2 feet)	47.25	3,000	pcs	141,750.00	750	35,437.50	750	35,437.50	750	35,437.50	750	35,437.50	
0016	Coffee Seedlings (1 feet)	21.00	3,000	pcs	63,000.00	750	15,750.00	750	15,750.00	750	15,750.00	750	15,750.00	
0017	Cacao Seedling (1 feet)	21.00	3,000	pcs	63,000.00	750	15,750.00	750	15,750.00	750	15,750.00	750	15,750.00	
0018	Coconut Seedlings	42.00	5,000	pcs	210,000.00	1,250	52,500.00	1,250	52,500.00	1,250	52,500.00	1,250	52,500.00	
	Forest Tree Seedling		0				-		-		-		-	
0019	Narra (2 feet)	12.60	10,000	pcs	126,000.00	2,500	31,500.00	2,500	31,500.00	2,500	31,500.00	2,500	31,500.00	
0020	Indigenous Assorted	21.00	10,000	pcs	210,000.00	2,500	52,500.00	2,500	52,500.00	2,500	52,500.00	2,500	52,500.00	
	Polyethylene Bags		0				-		-		-		-	
0021	2x2x6x.004 Folded	1.05	200,000	pcs	210,000.00	50,000	52,500.00	50,000	52,500.00	50,000	52,500.00	50,000	52,500.00	
0022	4x4x10x.003 Folded	1.31	150,000	pcs	196,875.00	37,500	49,218.75	37,500	49,218.75	37,500	49,218.75	37,500	49,218.75	
0023	3x3x6.003 Folded	1.21	17,500	pcs	21,131.25	4,375	5,282.81	4,375	5,282.81	4,375	5,282.81	4,375	5,282.81	
0024	Organic Fertilizer	262.50	2,300	pcs	608,250.00	575	150,937.50	575	150,937.50	575	150,937.50	575	150,937.50	

0025	Garden Soil Loam	1575.00	160	pcs	252,000.00	40	63,000.00	40	63,000.00	40	63,000.00	40	63,000.00
0026	Boulders	840.00	12	pcs	10,080.00	3	2,520.00	3	2,520.00	3	2,520.00	3	2,520.00
	Chemicals (Insecticide)		0				-		-		-		-
0027	Sevin	1050.00	10	pcs	10,000.00	2	2,100.00	3	3,150.00	2	2,100.00	3	3,150.00
0028	Solomom	1575.00	6	pcs	9,000.00	1	1,575.00	2	3,150.00	1	1,575.00	2	3,150.00
0029	Funguran	1050.00	10	pcs	10,500.00	2	2,100.00	3	3,150.00	2	2,100.00	3	3,150.00
0030	Vitigran Blue	1050.00	10	kls	10,500.00	2	2,100.00	3	3,150.00	2	2,100.00	3	3,150.00
0031	Clear out	315.00	10	kls	3,150.00	3	945.00	2	630.00	3	945.00	2	630.00
0032	Round Up	630.00	10	kls	6,300.00	2	1,260.00	3	1,890.00	2	1,260.00	3	1,890.00
0033	Seedling trays	78.75	7,500	kls	590,625.00	1,875	147,656.25	1,875	147,656.25	1,875	147,656.25	1,875	147,656.25
	Assorted Vegetables Seeds		0				-		-		-		-
0034	Tomato	2625.00	100	pcs	262,500.00	25	65,625.00	25	65,625.00	25	65,625.00	25	65,625.00
0035	Eggplant	1569.75	100	pcs	156,975.00	25	39,243.75	25	39,243.75	25	39,243.75	25	39,243.75
0036	Pepper	1579.20	100	pcs	157,920.00	25	39,480.00	25	39,480.00	25	39,480.00	25	39,480.00
0037	Watermelon	1785.00	20	pcs	35,700.00	5	8,925.00	5	8,925.00	5	8,925.00	5	8,925.00
0038	Ampalaya	2159.85	50	pcs	107,992.50	12	25,918.20	12	25,918.20	13	28,078.05	13	28,078.05
0039	Upo	1281.00	20	pcs	25,620.00	5	6,405.00	5	6,405.00	5	6,405.00	5	6,405.00
0040	Pole Sitaw	1220.10	50	pcs	61,005.00	12	14,641.20	12	14,641.20	13	15,861.30	13	15,861.30
0041	Okra	1260.00	10	pcs	12,600.00	2	2,520.00	3	3,780.00	2	2,520.00	3	3,780.00
0042	Kangkong	550.20	10	pcs	5,502.00	2	1,100.40	3	1,650.60	2	1,100.40	3	1,650.60
0043	Pechay	735.00	10	pcs	7,350.00	2	1,470.00	3	2,205.00	2	1,470.00	3	2,205.00
0044	Mustard	787.50	10	pcs	7,875.00	2	1,575.00	3	2,362.50	2	1,575.00	3	2,362.50
0045	Papaya	1050.00	50	pcs	52,500.00	12	12,600.00	13	13,650.00	12	12,600.00	13	13,650.00
0046	Bush Sitao	525.00	10	pcs	5,250.00	2	1,050.00	3	1,575.00	2	1,050.00	3	1,575.00
0047	Calabasa	840.00	5	pcs	4,200.00	2	1,680.00	2	1,680.00	0	-	1	840.00
0048	Materials & accessories of Green house	420000.00	1	pcs	420,000.00	1	420,000.00		-		-		-
0049	Kubo	21000.00	1	unit	21,000.00	1	21,000.00		-		-		-
TOTAL					7,223,800.75								

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2021
ANIMAL DISPERSAL, POULTRY SUPPLIES, FEEDS, FARM SUPPLIES**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount			Page _____ of _____ pages					
Department/ Office:					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0001	16-20-0 Fertilizer (Inorganic)	1575.00	24	bag	37,800.00	6	9,450.00	6	9,450.00	6	9,450.00	6	9,450.00
0002	Boar, 6 mos. old Purebred (breeder Stocks)	87499.65	6	head	524,997.90	3	262,498.95	3	262,498.95		-		-
0003	Breeder Pellet 50kgs	1396.50	360	bag	502,740.00	90	125,685.00	90	125,685.00	90	125,685.00	90	125,685.00
0004	Bulls	262500.00	2	head	525,000.00	2	525,000.00		-		-		-
0005	Chick Booster Mash 25kg	1312.50	36	head	47,250.00	9	11,812.50	9	11,812.50	9	11,812.50	9	11,812.50
0006	Chicken Layer Mash 50kgs	1365.00	240	bags	327,600.00	60	81,900.00	60	81,900.00	60	81,900.00	60	81,900.00
0007	Chicken Manure (organic)	52.50	120	bags	6,300.00	30	1,575.00	30	1,575.00	30	1,575.00	30	1,575.00
0008	Chicks for Dispersal	89.25	5,100	head	455,175.00	1,275	113,793.75	1,275	113,793.75	1,275	113,793.75	1,275	113,793.75
0009	Darak (D1)	12.60	2,400	bag	30,240.00	600	7,560.00	600	7,560.00	600	7,560.00	600	7,560.00
0010	Fingerlings	1.05	22,000	pcs	23,100.00	5,500	5,775.00	5,500	5,775.00	5,500	5,775.00	5,500	5,775.00
0011	Finisher	840.00	10	bag	8,400.00	3	2,520.00	2	1,680.00	3	2,520.00	2	1,680.00
0012	Frymash	892.50	6	bag	5,355.00	2	1,785.00	2	1,785.00	2	1,785.00		-
0013	Gestating Mash/Pellet 50kgs.	1396.50	448	bag	625,632.00	112	156,408.00	112	156,408.00	112	156,408.00	112	156,408.00
0014	Gilt, 6mos old purebred	24150.00	10	head	241,500.00	3	72,450.00	2	48,300.00	3	72,450.00	2	48,300.00
0015	Grower	840.00	30	bag	25,200.00	7	5,880.00	8	6,720.00	8	6,720.00	7	5,880.00
0016	Hog Grower Vital 50kgs.	1365.00	80	bag	109,200.00	20	27,300.00	20	27,300.00	20	27,300.00	20	27,300.00
0017	Hog Pre-starter 25 kgs.	1522.50	160	bag	243,600.00	40	60,900.00	40	60,900.00	40	60,900.00	40	60,900.00
0018	Hog Starter Crumble 50 kgs	1496.25	60	bag	89,775.00	15	22,443.75	15	22,443.75	15	22,443.75	15	22,443.75
0019	Lactating Mash / Pellet 50kgs.	1391.25	180	bag	250,425.00	45	62,606.25	45	62,606.25	45	62,606.25	45	62,606.25
0020	Milk replacer 1 kg	207.90	240	bag	49,896.00	60	12,474.00	60	12,474.00	60	12,474.00	60	12,474.00
0021	Piglets for Dispersal	3571.05	300	head	1,071,315.00	75	267,828.75	75	267,828.75	75	267,828.75	75	267,828.75
0022	Starter	8610.00	16	bag	137,760.00	4	34,440.00	4	34,440.00	4	34,440.00	4	34,440.00
0023	Starter Mash 50kgs.	1312.50	30	bag	39,375.00	8	10,500.00	8	10,500.00	7	9,187.50	7	9,187.50
0024	Starter Pellet 50kgs.	1512.00	15	bag	22,680.00	4	6,048.00	4	6,048.00	4	6,048.00	3	4,536.00
0025	Yellow Corn	26.25	1,450	sack	38,062.50	363	9,528.75	363	9,528.75	362	9,502.50	362	9,502.50
	Farm Supplies/Equipment						-		-		-		-
0026	A-net	7350.00	4	roll	29,400.00	2	14,700.00	2	14,700.00		-		-

0027	Banyera, Plastic	525.00	2	pcs	1,050.00	2	1,050.00		-		-		-
0028	Barb Wire	3150.00	45	roll	141,750.00	15	47,250.00	15	47,250.00	15	47,250.00		-
0029	B-net	7350.00	1	roll	7,350.00	1	7,350.00		-		-		-
0030	Bahay Kubo (assembled)	15750.00	1	unit	15,750.00		-	1	15,750.00		-		-
0031	Cart & Carabao	7875.00	1	roll	7,875.00	1	7,875.00		-		-		-
0032	Concrete post	262.50	500	pcs	131,250.00		-	300	78,750.00	200	52,500.00		-
0033	Construction of Brooder House	262500.00	1	unit	262,500.00	1	262,500.00		-		-		-
0034	Construction of concrete post and perimeter	840.00	500	pcs	420,000.00	125	105,000.00	125	105,000.00	125	105,000.00	125	105,000.00
0035	Construction of Guard house	105000.00	1	unit	105,000.00	1	105,000.00		-		-		-
0036	Construction of Bridge	210000.00	1	unit	210,000.00	1	210,000.00		-		-		-
0037	Construction of Foot bath	52500.00	1	unit	52,500.00	1	52,500.00		-		-		-
0038	Construction of Sheep House	525000.00	1	unit	525,000.00	1	525,000.00		-		-		-
0039	Construction of Poultry House	420000.00	1	unit	420,000.00	1	420,000.00		-		-		-
0040	Construction of Office (Satellite Breeding Station)	1575000.00	1	unit	1,575,000.00	1	1,575,000.00		-		-		-
0041	Construction/Expansion of Animal Clinic	525000.00	1	unit	525,000.00	1	525,000.00		-		-		-
0042	Installation of Solar Powered Water System	525000.00	1	unit	525,000.00	1	525,000.00		-		-		-
0043	Repair of Admin.Bldg.& Training Center	105000.00	1	unit	105,000.00	1	105,000.00		-		-		-
0044	Concreting fence	840.00	3	pcs	2,520.00	3	2,520.00		-		-		-
0045	Center Marker	15750.00	1	pcs	15,750.00	1	15,750.00		-		-		-
0046	CW Nail	47.25	6	pcs	283.50	6	283.50		-		-		-
0047	DD Net #17	840.00	4	pcs	3,360.00	2	1,680.00	2	1,680.00		-		-
0048	Digital Weighing Scale	3675.00	1	pcs	3,675.00	1	3,675.00		-		-		-
0049	Engine fan belt	315.00	6	pcs	1,890.00	3	945.00	3	945.00		-		-
0050	Fish Grader/sorter	2625.00	2	roll	5,250.00	2	5,250.00		-		-		-
0051	Fine Mesh net	1050.00	4	roll	4,200.00	4	4,200.00		-		-		-
0052	Floater (Plastic)	52.50	100	pcs	5,250.00	100	5,250.00		-		-		-
0053	Grease	210.00	1	can	210.00	1	210.00		-		-		-
0054	G.I. Pipe	1050.00	30	pcs	31,500.00	30	31,500.00		-		-		-
0055	G.I. Sheet	735.00	10	pcs	7,350.00	10	7,350.00		-		-		-
0056	Horse Paraphernalias	10500000.00	1	sets	10,500,000.00	1	10,500,000.00		-		-		-
0057	Lumber	47.25	400	pcs	18,900.00	100	4,725.00	100	4,725.00	100	4,725.00	100	4,725.00
0058	Medical Oxygen	1575.00	60	tank	94,500.00	15	23,625.00	15	23,625.00	15	23,625.00	15	23,625.00
0059	Mix Gravel & Sand	3675.00	10	truckload	36,750.00	3	11,025.00	3	11,025.00	2	7,350.00	2	7,350.00
0060	Nylon net #17	735.00	4	roll	2,940.00	4	2,940.00		-		-		-
0061	Nylon Twine size 210/12	735.00	20	roll	14,700.00	5	3,675.00	5	3,675.00	5	3,675.00	5	3,675.00

0062	P.E. Rope # 12	315.00	4	pcs	1,260.00	4	1,260.00		-		-		-
0063	P.E. Rope # 8	315.00	4	pcs	1,260.00	4	1,260.00		-		-		-
0064	Packing Belt	367.50	10	pcs	3,675.00	3	1,102.50	2	735.00	3	1,102.50	2	735.00
0065	Plastic Bags 20x30	126.00	24	packs	3,024.00	6	756.00	6	756.00	6	756.00	6	756.00
0066	Plywood Marine 1/4"	630.00	6	pcs	3,780.00	6	3,780.00		-		-		-
0067	Sinker (Lead)	15.75	15	pcs	236.25	15	236.25		-		-		-
0068	Trailer	52500.00	1	unit	52,500.00		-	1	52,500.00		-		-
0069	Tie Wire #16	36.75	10	kls	367.50		-	10	367.50		-		-
0070	Tiles	1260.00	2	bxs	2,520.00	2	2,520.00		-		-		-
	Nursery												
0071	Power Sprayer w/ complete accs.	18900.00	1	unit	18,900.00	1	18,900.00		-		-		-
0072	Grass Cutter	15750.00	2	unit	31,500.00	2	31,500.00		-		-		-
0073	Fertilizer Organic	1050.00	2,400	bags	2,520,000.00	600	630,000.00	600	630,000.00	600	630,000.00	600	630,000.00
0074	Fertilizer-Inorganic 14-14-14	1050.00	10	bags	10,500.00	3	3,150.00	2	2,100.00	3	3,150.00	2	2,100.00
0075	Fertilizer 16-20-0	1050.00	10	bags	10,500.00	3	3,150.00	2	2,100.00	3	3,150.00	2	2,100.00
0076	Fertilizer Urea	1050.00	10	bags	10,500.00	3	3,150.00	2	2,100.00	3	3,150.00	2	2,100.00
0077	Chemicals - Insecticides Sevin	840.00	10	bts	8,400.00	3	2,520.00	2	1,680.00	3	2,520.00	2	1,680.00
0078	Chemicals - Insecticides Solomon	840.00	6	bts	5,040.00	2	1,680.00	2	1,680.00	2	1,680.00		-
0079	Fungicides Funguran	840.00	10	bts	8,400.00	3	2,520.00	2	1,680.00	3	2,520.00	2	1,680.00
0080	Fungicides Vitigran Blue	840.00	10	bts	8,400.00	3	2,520.00	2	1,680.00	3	2,520.00	2	1,680.00
0081	Herbicides - Clear Out	840.00	10	bts	8,400.00	3	2,520.00	2	1,680.00	3	2,520.00	2	1,680.00
0082	Herbicides - Round up	840.00	10	bts	8,400.00	3	2,520.00	2	1,680.00	3	2,520.00	2	1,680.00
0083	Garden Soil	210.00	15	sacks	3,150.00	4	840.00	4	840.00	4	840.00	3	630.00
0084	knapsack Sprayer	18900.00	4	unit	75,600.00	2	37,800.00	2	37,800.00		-		-
0085	Shovel	262.50	12	pcs	3,150.00	3	787.50	3	787.50	3	787.50	3	787.50
0086	Crobar	210.00	6	pcs	1,260.00	3	630.00	3	630.00		-		-
0087	Wheel Barrow	1260.00	4	pcs	5,040.00	4	5,040.00		-		-		-
0088	Water Hose	21.00	360	meters	7,560.00	90	1,890.00	90	1,890.00	90	1,890.00	90	1,890.00
0089	Water System	52500.00	3	unit	157,500.00	3	157,500.00		-		-		-
0090	Springkler	367.50	24	pcs	8,820.00	6	2,205.00	6	2,205.00	6	2,205.00	6	2,205.00
0091	Seedling Tray	84.00	8,000	pcs	672,000.00	2,000	168,000.00	2,000	168,000.00	2,000	168,000.00	2,000	168,000.00

TOTAL **24,898,474.65**

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2021
MEALS AND SNACKS**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount					Page _____ of _____ pages				
Department/ Office:					Regular	Contingency		Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	D I S T R I B U T I O N								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
0001	Meals	210.00	6,000	head	1,260,000.00	1,500	315,000.00	1,500	315,000.00	1,500	315,000.00	1,500	315,000.00	
0002	Snacks	78.75	6,000	head	472,500.00	1,500	118,125.00	1,500	118,125.00	1,500	118,125.00	1,500	118,125.00	
0003	Gourmix	26.25	6,500	kls	170,625.00	1,625	42,656.25	1,625	42,656.25	1,625	42,656.25	1,625	42,656.25	
TOTAL					1,903,125.00									

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2021
WCPC/LINGAP CENTER SUPPLIES FOR KIDS**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount			Page _____ of _____ pages					
Department/ Office:					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0001	Badminton set	472.50	5	set	2,362.50	5	2,362.50		-		-		-
0002	Basketball	840.00	3	set	2,520.00	3	2,520.00		-		-		-
0003	Blouse (colored) for girls	525.00	45	pcs	23,625.00	45	23,625.00		-		-		-
0004	Blouse white (school uniform)	525.00	23	pcs	12,075.00	23	12,075.00		-		-		-
0005	Boys short pants colored (S, M, L, XL)	525.00	33	pcs	17,325.00	33	17,325.00		-		-		-
0006	Boys Underwear (S, M, L, XL)	52.50	95	pcs	4,987.50	95	4,987.50		-		-		-
0007	Brassier (S, M, L, XL)	52.50	30	pcs	1,575.00	30	1,575.00		-		-		-
0008	Book Shelves	5250.00	3	unit	15,750.00	3	15,750.00		-		-		-
0009	Crib for Baby	1575.00	2	unit	3,150.00	2	3,150.00		-		-		-
0010	Dress	315.00	25	pcs	7,875.00	25	7,875.00		-		-		-
0011	Feeding Bottle	210.00	30	bts	6,300.00	30	6,300.00		-		-		-
0012	Feeding Bottle Sterilizer	892.50	2	bts	1,785.00	2	1,785.00		-		-		-
0013	Guitar	1575.00	2	pcs	3,150.00	2	3,150.00		-		-		-
0014	Kiddy Table	2100.00	2	unit	4,200.00	2	4,200.00		-		-		-
0015	Hanger	10.50	4	pcs	42.00	4	42.00		-		-		-
0016	Jacket for boys	840.00	15	pcs	12,600.00	15	12,600.00		-		-		-
0017	Jacket for girls	840.00	12	pcs	10,080.00	12	10,080.00		-		-		-
0018	Ladies Short pants (S, M, L, XL)	73.50	50	pcs	3,675.00	50	3,675.00		-		-		-
0019	Ladies Underwear (S, M, L, XL) boxes	52.50	12	pcs	630.00	12	630.00		-		-		-
0020	Long pants (maong) for boys	315.00	60	pcs	18,900.00	60	18,900.00		-		-		-
0021	Long pants (maong) for girls	315.00	46	pcs	14,490.00	46	14,490.00		-		-		-
0022	Long pants (school uniform)	525.00	6	pcs	3,150.00	6	3,150.00		-		-		-
0023	Magic Sing	8400.00	1	pcs	8,400.00	1	8,400.00		-		-		-
0024	Matress Foam	1575.00	20	pcs	31,500.00	20	31,500.00		-		-		-
0025	Pencil case	26.25	20	pcs	525.00	20	525.00		-		-		-
0026	plier	105.00	2	pcs	210.00	2	210.00		-		-		-
0027	Rain Coat	7350.00	26	pcs	191,100.00	26	191,100.00		-		-		-

0028	Rubber Mat	525.00	25	pcs	13,125.00	25	13,125.00		-		-		-
0029	Sandals	262.50	50	pcs	13,125.00	50	13,125.00		-		-		-
0030	Sando for boys	63.00	40	pcs	2,520.00	40	2,520.00		-		-		-
0031	Sando for girls	63.00	25	pcs	1,575.00	25	1,575.00		-		-		-
0032	Sanitary napkins	26.25	55	pcs	1,443.75	55	1,443.75		-		-		-
0033	Side Table	2625.00	3	pcs	7,875.00	3	7,875.00		-		-		-
0034	School Bags	210.00	25	pcs	5,250.00	25	5,250.00		-		-		-
0035	Shoes (black shoes for school)	800.00	25	pairs	20,000.00	25	20,000.00		-		-		-
0036	Shoes (rubber)	1,000.00	33	pairs	33,000.00	33	33,000.00		-		-		-
0037	Short Pants (school uniform)	150.00	37	pcs	5,550.00	37	5,550.00		-		-		-
0038	Skirt (School uniform)	200.00	22	pcs	4,400.00	22	4,400.00		-		-		-
0039	Strainer	50.00	3	pcs	150.00	3	150.00		-		-		-
0040	Stroller	1,500.00	2	pcs	3,000.00	2	3,000.00		-		-		-
0041	T-shirt (colored) for boys	250.00	45	pcs	11,250.00	45	11,250.00		-		-		-
0042	T-shirt white for boys (school uniform)	250.00	55	pcs	13,750.00	55	13,750.00		-		-		-
0043	T-shirt white for girls (school uniform)	250.00	57	pcs	14,250.00	57	14,250.00		-		-		-
0044	Umbrella	150.00	30	pcs	4,500.00	30	4,500.00		-		-		-
0045	Volleyball set	1,000.00	3	sets	3,000.00	3	3,000.00		-		-		-
0046	Walker	1,500.00	2	pcs	3,000.00	2	3,000.00		-		-		-
0047	Working Table	3,500.00	2	pcs	7,000.00	2	7,000.00		-		-		-

TOTAL

569,745.75

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2021
OTHER SUPPLIES**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount			Page _____ of _____ pages					
Department/ Office:					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0001	Aircon Floor Standing 3 Toner	360000.00	1	set	360,000.00	1	360,000.00		-		-		-
0002	Computer Desktop i9	199188.00	7	set	1,394,316.00	5	995,940.00	2	398,376.00		-		-
0003	Computer Desktop i5	66299.00	7	set	464,093.00	5	331,495.00	2	132,598.00		-		-
0004	Epson L360	15000.00	4	unit	60,000.00	2	30,000.00	2	30,000.00		-		-
0005	HP Laser Jet P1005-Printer	15000.00	1	unit	15,000.00	1	15,000.00		-		-		-
0006	UPS (Hi-Grade)	12000.00	10	Unit	120,000.00	5	60,000.00	5	60,000.00		-		-
0007	Vitamins	1050.00	1,000	box	1,050,000.00	250	262,500.00	250	262,500.00	250	262,500.00	250	262,500.00
0008			0		-		-		-		-		-
TOTAL					3,463,409.00								

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2021
CAPITAL OUTLAY**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount			Page _____ of _____ pages					
Department/ Office:					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0001	AUV	1600000.00	8	unit	12,800,000.00	8	12,800,000.00		-		-		-
0002	Bird Carrier Truck	1000000.00	40	unit	40,000,000.00	40	40,000,000.00		-		-		-
0003	Dropside	1500000.00	66	unit	99,000,000.00	66	99,000,000.00		-		-		-
0004	Mini Dump Truck	1300000.00	47	unit	61,100,000.00	47	61,100,000.00		-		-		-
0005	Pick up 4 x 4	1800000.00	4	unit	7,200,000.00	4	7,200,000.00		-		-		-
0006	Van	2500000.00	2		5,000,000.00	2	5,000,000.00		-		-		-
0007	Vehicle	1200000.00	12		14,400,000.00	12	14,400,000.00		-		-		-
0008	Pick-up Truck 2.8 Hr AT	2000000.00	2		4,000,000.00	2	4,000,000.00		-		-		-
0009	Server Tower	500000.00	1		500,000.00	1	500,000.00		-		-		-
0010	Spraying Equipment Machine	5000.00	2		10,000.00	2	10,000.00		-		-		-
0011	ID Printing Machine PVC	110500.00	2		221,000.00	2	221,000.00		-		-		-
0013					-		-		-		-		-
TOTAL					244,231,000.00								

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2021
LGSF**



Province, City or Municipality : **ISABELA**

Plan Control No.					Planned Amount			Page _____ of _____ pages					
Department/ Office:					Regular	Contingency	Total	Date Submitted:					
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0001	Mobile Clinic	12000000.00	6	unit	72,000,000.00	6	72,000,000.00		-		-		-
0002	Mini Dump Truck	1300000.00	50	unit	65,000,000.00	50	65,000,000.00		-		-		-
0003					-		-		-		-		-
0004					-		-		-		-		-
0005					-		-		-		-		-
0006					-		-		-		-		-
0007					-		-		-		-		-
0008					-		-		-		-		-
0009					-		-		-		-		-
0010					-		-		-		-		-
TOTAL					137,000,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office

PREPARED BY:

(SGD.) ALEXIS P. GUZMAN
Administrative Aide - VI

NOTED :

(SGD.) RODRIGO T. SAWIT
Provincial General Services Officer

APPROVED BY :

(SGD.) HON. RODOLFO T. ALBANO III
Provincial Governor