



ANNUAL PROCUREMENT PLAN
2021
INFRASTRATURE AND OTHER RELATED PROJECTS

Province : **ISABELA**

Plan Control No. :		Planned Amount		Page _____ of _____ pages			
Department / Office : Provincial Government of Isabela		Regular	Contingency	Total	Date Submitted :		
ITEM NO.	NAME OF PROJECT	APPROVED BUDGET FOR THE CONTRACT	TOTAL COST	D I S T R I B U T I O N			
				1st Quarter Amount	2nd Quarter Amount	3rd Quarter Amount	4th Quarter Amount
I	A. DREDGING/ DESILTING						
1	Dredging/ Desilting of creeks of different barangays, Cabagan, Isabela	92,912,720.00	92,912,720.00	92,912,720.00	-	-	-
2	Dredging/ Desilting of Bagabag creek, Sto. Tomas, Isabela	7,087,280.00	7,087,280.00	7,087,280.00	-	-	-
3	Dredging/ Desilting of Carappigan creek, Gamu, Isabela	40,800,000.00	40,800,000.00	40,800,000.00	-	-	-
4	Dredging/ Desilting of Ueg creek, San Mariano, Isabela	40,679,955.00	40,679,955.00	40,679,955.00	-	-	-
5	Dredging/ Desilting of Paddad creek, Alicia, Isabela	21,488,000.00	21,488,000.00	21,488,000.00	-	-	-
6	Dredging/ Desilting of Ubbog creek, Cabatuan, Isabela	17,000,000.00	17,000,000.00	17,000,000.00	-	-	-
7	Dredging/ Desilting of Sinalugan creek, Angadanan, Isabela	21,573,000.00	21,573,000.00	21,573,000.00	-	-	-
8	Dredging/ Desilting of Gaddanan creek, San Mateo, Isabela	21,418,955.00	21,418,955.00	21,418,955.00	-	-	-
9	Dredging/ Desilting of creeks of different barangays, Dinapigue, Isabela	35,834,955.00	35,834,955.00	-	35,834,955.00	-	-
10	Dredging/ Desilting of creeks of different barangays, San Agustin, Isabela	45,645,000.00	45,645,000.00	-	45,645,000.00	-	-
11	Dredging/ Desilting of Cabuan- Dalayap- Masigun creek, Burgos, Isabela	20,272,500.00	20,272,500.00	-	20,272,500.00	-	-
12	Dredging/ Desilting of Patawig creek, Roxas, Isabela	21,250,000.00	21,250,000.00	-	21,250,000.00	-	-
13	Dredging/ Desilting of Casili creek, Mallig, Isabela	19,557,455.00	19,557,455.00	-	19,557,455.00	-	-
14	Dredging/ Desilting of Malacopa creek, Aurora, Isabela	20,400,000.00	20,400,000.00	-	20,400,000.00	-	-
15	Dredging/ Desilting of Colorado creek, San Guillermo, Isabela	27,325,000.00	27,325,000.00	-	27,325,000.00	-	-
16	Dredging/ Desilting of Marabulig creek, Cauayan City, Isabela	55,675,000.00	55,675,000.00	-	55,675,000.00	-	-

ITEM NO.	NAME OF PROJECT	APPROVED BUDGET FOR THE CONTRACT	TOTAL COST	D I S T R I B U T I O N			
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
II	B. MAINTENANCE OF PROVINCIAL ROADS						
17	Construction of Slope Protection along Ilagan- Divilacan Road, City of Ilagan, Isabela	5,000,000.00	5,000,000.00	5,000,000.00	-	-	-
18	Rehabilitation of Jct. National Benito Soliven- Capuseran- Rogus Road, Benito Soliven, Isabela	3,000,000.00	3,000,000.00	3,000,000.00	-	-	-
19	Rehabilitation of Ramon- San Isidro Road, Ramon, Isabela	3,000,000.00	3,000,000.00	3,000,000.00	-	-	-
20	Rehabilitation of Namnama- Villa Bello Road, Jones, Isabela	3,000,000.00	3,000,000.00	3,000,000.00	-	-	-
21	Rehabilitation of Quezon- Sto. Tomas Road, Quezon, Isabela	3,000,000.00	3,000,000.00	3,000,000.00	-	-	-
22	Construction of Slope Protection along Narra- Pagasa Road, Echague, Isabela	3,000,000.00	3,000,000.00	3,000,000.00	-	-	-
III	C. PHILIPPINE RURAL DEVELOPMENT PROJECT						
23	Pineapple Processing and Marketing Enterprise, Echague- San Guillermo, Isabela	500,000.00	500,000.00	500,000.00	-	-	-
24	Mango Production and Marketing Enterprise, Tumauni/ Echague, Isabela	500,000.00	500,000.00	500,000.00	-	-	-
25	Mango Processing and Marketing Enterprise, Jones/ Echague, Isabela	500,000.00	500,000.00	500,000.00	-	-	-
26	Banana Processing and Marketing Enterprise, San Mariano, Isabela	500,000.00	500,000.00	500,000.00	-	-	-
27	Banana Production and Marketing Enterprise, Benito Soliven/ San Guillermo, Isabela	500,000.00	500,000.00	500,000.00	-	-	-
28	Beef Cattle Raising and Marketing Enterprise, Quezon/ Sta. Maria, Isabela	500,000.00	500,000.00	500,000.00	-	-	-
29	Rehabilitation/ Improvement of Union- Barcolan FMR, Gamu, Isabela	11,000,000.00	11,000,000.00	-	11,000,000.00	-	-
30	Rehabilitation/ Improvement of Rizaluna- Camarao and Rizaluna- Villa Marzo FMR, Cordon, Isabela	20,000,000.00	20,000,000.00	-	20,000,000.00	-	-
31	Maintenance of completed Union- Camasi FMR, Cabagan, Isabela	250,000.00	250,000.00	62,500.00	62,500.00	62,500.00	62,500.00
32	Maintenance of completed Olango- Siempre Viva- Trinidad- Manano FMR, Mallig, Isabela	500,000.00	500,000.00	125,000.00	125,000.00	125,000.00	125,000.00

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
33	Maintenance of completed District III- Sta Cruz FMR, San Manuel, Isabela	350,000.00	350,000.00	87,500.00	87,500.00	87,500.00	87,500.00
34	Maintenance of completed San Placido- Sinamar FMR, Roxas, Isabela	450,000.00	450,000.00	112,500.00	112,500.00	112,500.00	112,500.00
35	Maintenance of completed Virgoneza- San Antonio- Sto. Niño- Dabubu FMR, San Agustin, Isabela	500,000.00	500,000.00	125,000.00	125,000.00	125,000.00	125,000.00
36	Construction of Consolidation Center, Ngulian, Isabela	2,000,000.00	2,000,000.00	-	2,000,000.00	-	-
37	Construction of Warehouse with Solar Dryer, Reina Mercedes, Isabela	4,000,000.00	4,000,000.00	-	4,000,000.00	-	-
38	Construction of Dairy Cattle Feedlot with Milking Barn, San Antonio, Cabagan , Isabela	1,000,000.00	1,000,000.00	-	1,000,000.00	-	-
39	Construction of Beef Cattle Feedlot, Quezon/ Sta. Maria, Isabela	2,000,000.00	2,000,000.00	-	2,000,000.00	-	-
40	Construction of Bridges along San Juan- Barucbuc- Estrada-Dummon FMR, Quezon, Isabela	9,000,000.00	9,000,000.00	-	9,000,000.00	-	-
41	Maintenance of completed Dairy Milking Barn, Sinaoangan, San Agustin, Isabela	25,000.00	25,000.00	12,500.00	-	12,500.00	-
42	Maintenance of completed Tilapia Production Warehouse, Planas, Ramon, Isabela	25,000.00	25,000.00	12,500.00	-	12,500.00	-
43	Maintenance of completed Mungbean Production Warehouse with Solar Dryer, Dagupan, San Mateo, Isabela	25,000.00	25,000.00	12,500.00	-	12,500.00	-
44	Maintenance of completed Mungbean Seed Production Warehouse with Cold Storage, Canan, Cabatuan, Isabela	25,000.00	25,000.00	12,500.00	-	12,500.00	-
45	Maintenance of completed Aromatic and Pigmented Rice Production Warehouse with Rice Mill, San Placido, Roxas, Isabela	25,000.00	25,000.00	12,500.00	-	12,500.00	-
46	Maintenance of completed Warehouse with Solar Dryer, Alinam, Cauayan City, Isabela	25,000.00	25,000.00	12,500.00	-	12,500.00	-
47	Maintenance of completed Warehouse with Solar Dryer, San Fabian, Echague, Isabela	25,000.00	25,000.00	12,500.00	-	12,500.00	-
48	Maintenance of completed Warehouse with Solar Dryer, District III, Gamu, Isabela	25,000.00	25,000.00	12,500.00	-	12,500.00	-
49	Maintenance of completed Warehouse with Solar Dryer, Doña Concha, Roxas, Isabela	25,000.00	25,000.00	12,500.00	-	12,500.00	-
50	Maintenance of completed Diversion Dam, Capirpirwan, Cordon, Isabela	50,000.00	50,000.00	-	25,000.00	25,000.00	-

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
51	Maintenance of completed Small Water Impounding Project (SWIP), Namnama, Tumauni, Isabela	50,000.00	50,000.00	-	25,000.00	25,000.00	-
52	Maintenance of completed Small Water Impounding Project (SWIP), Dummon, Quezon, Isabela	50,000.00	50,000.00	-	25,000.00	25,000.00	-
53	Maintenance of completed Small Water Impounding Project (SWIP), Santos, Quezon, Isabela	50,000.00	50,000.00	-	25,000.00	25,000.00	-
54	Maintenance of completed Small Water Impounding Project (SWIP), Sto. Domingo, Quirino, Isabela	50,000.00	50,000.00	-	25,000.00	25,000.00	-
55	Maintenance of completed Small Water Impounding Project (SWIP), Aguinaldo, Naguilian, Isabela	50,000.00	50,000.00	-	25,000.00	25,000.00	-
56	Maintenance of completed Small Water Impounding Project (SWIP), Manaring, Naguilian, Isabela	50,000.00	50,000.00	-	25,000.00	25,000.00	-
57	Maintenance of completed Small Water Impounding Project (SWIP), San Jose, Jones, Isabela	50,000.00	50,000.00	-	25,000.00	25,000.00	-
58	Maintenance of completed Small Water Impounding Project (SWIP), Kabigaan, Roxas, Isabela	50,000.00	50,000.00	-	25,000.00	25,000.00	-
IV D. CAPITAL OUTLAY							
59	Rehabilitation/ Improvement of Capitol Building, Capitol Compound, City of Ilagan, Isabela	20,000,000.00	20,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
60	Legislative Building, Equipage and other accessories, Capitol Compound, City of Ilagan, Isabela	50,000,000.00	50,000,000.00	-	-	-	50,000,000.00
61	Completion of Municipal Building, San Agustin, Isabela	5,000,000.00	5,000,000.00	5,000,000.00	-	-	-
62	Landscape and Road Network of Legislative Building, Capitol Compound, City of Ilagan, Isabela	20,000,000.00	20,000,000.00	-	-	-	20,000,000.00
63	Improvement of PSWD Building Capitol Compound, City of Ilagan, Isabela	2,000,000.00	2,000,000.00	2,000,000.00	-	-	-

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				Amount	Amount	Amount	Amount
V	E. DOH-HFEP						
64	Construction of Medical Arts Building (Phase 2), Calamagui 2nd, City of Ilagan, Isabela	7,920,000.00	7,920,000.00	7,920,000.00	-	-	-
TOTAL		₱ 688,564,820.00	688,564,820.00	306,504,910.00	300,697,410.00	5,850,000.00	75,512,500.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

PREPARED BY :

(SGD.) GEORGE G. GACIAS
Administrative Assistant III

SUBMITTED BY :

(SGD.) RODRIGO T. SAWIT
P.G.S.O./BAC Chairman

APPROVED :

(SGD.) HON. RODOLFO T. ALBANO III
Provincial Governor