



**ANNUAL PROCUREMENT PLAN
MEDICAL & SURGICAL SUPPLIES/DENTAL SUPPLIES
JANUARY - DECEMBER 2021**

Province, City or Municipality : ISABELA

Plan Control No. _____				Planned Amount			Page <u>1</u> of <u>19</u> pages						
Department/ Office: _____				Regular	Contingency	Total	Date Submitted: _____						
Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	packs	Abdominal Pack 12 x 12 x 10's	262.50	2,022	530,775.00	603	158,287.50	433	113,662.50	503	132,037.50	483	126,787.50
2	packs	Abdominal Pack 8 x 36 x 10's	399.00	362	144,438.00	63	25,137.00	73	29,127.00	113	45,087.00	113	45,087.00
3	rolls	Absorbent Cotton 400 grams	294.00	1,087	319,578.00	200	58,800.00	195	57,330.00	345	101,430.00	347	102,018.00
4	gals	Activated Glutaraldehyde Sol'n. w/ Activator	2,100.00	102	214,200.00	19	39,900.00	19	39,900.00	34	71,400.00	30	63,000.00
5	liter	Aniosyme DD1, 1 Liter	2,284.80	101	230,764.80	16	36,556.80	16	36,556.80	33	75,398.40	36	82,252.80
6	gals	Steranios 2% Disinfectant and Sterilization Sol'n.	2,619.75	102	267,214.50	82	214,819.50	10	26,197.50	10	26,197.50	0	-
7	tubes	Adhesive Plaster 12 x 10 yards, Pre-Cut	1,260.00	511	643,860.00	54	68,040.00	54	68,040.00	204	257,040.00	199	250,740.00
8	bottles	Alcohol 70% Isoprophyl	115.21	11,300	1,301,873.00	2,820	324,892.20	2,810	323,740.10	2,810	323,740.10	2,860	329,500.60
9	pcs	Airway (Bite Block) Size 00, 50 mm., Blue	262.50	92	24,150.00	25	6,562.50	25	6,562.50	20	5,250.00	22	5,775.00
10	pcs	Airway (Bite Block) Size 0, 60 mm., Black	262.50	92	24,150.00	25	6,562.50	25	6,562.50	20	5,250.00	22	5,775.00
11	pcs	Airway (Bite Block) Size 1, 70 mm., White	262.50	92	24,150.00	25	6,562.50	25	6,562.50	20	5,250.00	22	5,775.00
12	pcs	Airway (Bite Block) Size 2, 90mm., Green	262.50	92	24,150.00	25	6,562.50	25	6,562.50	20	5,250.00	22	5,775.00
13	pcs	Airway (Bite Block) Size 3, 100 mm., Orange	262.50	92	24,150.00	25	6,562.50	25	6,562.50	20	5,250.00	22	5,775.00
14	pcs	Airway (Bite Block) Size 4, 110 mm., Red	262.50	92	24,150.00	25	6,562.50	25	6,562.50	20	5,250.00	22	5,775.00
15	pcs	Arm Sling, Small	157.50	596	93,870.00	104	16,380.00	124	19,530.00	179	28,192.50	189	29,767.50
16	pcs	Arm Sling, Medium	157.50	846	133,245.00	149	23,467.50	159	25,042.50	284	44,730.00	254	40,005.00
17	pcs	Arm Sling, Large	157.50	736	115,920.00	119	18,742.50	139	21,892.50	239	37,642.50	239	37,642.50
18	pcs	Asepto Syringe	78.75	1,133	89,223.75	291	22,916.25	286	22,522.50	282	22,207.50	274	21,577.50
19	pcs	Anesthesia Breathing Bag, .5 Liter	267.75	10	2,677.50	3	803.25	3	803.25	3	803.25	1	267.75
20	pcs	Anesthesia Breathing Bag, 1 Liter	267.75	11	2,945.25	3	803.25	3	803.25	3	803.25	2	535.50
21	pcs	Anesthesia Breathing Bag, 2 Liter	267.75	11	2,945.25	3	803.25	3	803.25	3	803.25	2	535.50
22	pcs	Anesthesia Breathing Bag, 3 Liter	267.75	4	1,071.00	1	267.75	1	267.75	1	267.75	1	267.75
23	pcs	Anesthesia Breathing Circuit, 1 liter	2,625.00	6	15,750.00	3	7,875.00	1	2,625.00	1	2,625.00	1	2,625.00
24	pcs	Anesthesia Breathing Circuit, 2 liter	2,625.00	6	15,750.00	3	7,875.00	1	2,625.00	1	2,625.00	1	2,625.00
25	pcs	Anesthesia Breathing Circuit, 3 liter	2,625.00	4	10,500.00	1	2,625.00	1	2,625.00	1	2,625.00	1	2,625.00
26	pcs	Anesthesia Mask, Neonate	1,260.00	28	35,280.00	10	12,600.00	7	8,820.00	7	8,820.00	4	5,040.00
27	pcs	Anesthesia Mask, Toddler	1,260.00	40	50,400.00	10	12,600.00	10	12,600.00	10	12,600.00	10	12,600.00
28	pcs	Anesthesia Mask, Child	1,260.00	40	50,400.00	13	16,380.00	10	12,600.00	10	12,600.00	7	8,820.00
29	pcs	Anesthesia Mask, Adult	1,260.00	88	110,880.00	22	27,720.00	24	30,240.00	24	30,240.00	18	22,680.00
30	pcs	Anesthesia Breathing Circuit, Adult	2,625.00	16	42,000.00	4	10,500.00	4	10,500.00	4	10,500.00	4	10,500.00
31	pcs	Anesthesia Breathing Circuit, Pedia	2,625.00	28	73,500.00	7	18,375.00	7	18,375.00	7	18,375.00	7	18,375.00
32	pcs	Autoclave Steam Indicator 1"	393.75	265	104,343.75	69	27,168.75	69	27,168.75	70	27,562.50	57	22,443.75
33	pcs	Blood Transfusion Set	85.47	3,500	299,145.00	761	65,042.67	713	60,940.11	1,063	90,854.61	963	82,307.61
34	sets	BP Cuff Pedia w/ Inflation valve and Bulb	6,825.00	24	163,800.00	9	61,425.00	6	40,950.00	6	40,950.00	3	20,475.00
35	sets	BP Cuff Neonate w/ Inflation bag and Bulb	6,825.00	13	88,725.00	4	27,300.00	3	20,475.00	3	20,475.00	3	20,475.00
36	sets	BP Cuff Adult w/ Inflation valve and Bulb	6,720.00	99	665,280.00	33	221,760.00	22	147,840.00	32	215,040.00	12	80,640.00
37	pcs	BP Cuff Pedia, Baumanometer Brand	840.00	25	21,000.00	13	10,920.00	9	7,560.00	3	2,520.00	0	-
38	sets	BP Cuff Adult, Baumanometer Brand	840.00	21	17,640.00	11	9,240.00	5	4,200.00	5	4,200.00	0	-
39	sets	BP Cuff w/ Inflation bag, adult Baumanometer 1880	1,050.00	72	75,600.00	15	15,750.00	20	21,000.00	20	21,000.00	17	17,850.00
40	sets	BP Cuff w/ inflation bag, child/small adult 1881	1,050.00	24	25,200.00	6	6,300.00	6	6,300.00	6	6,300.00	6	6,300.00
41	sets	BP cuff w/ inflation bag, newborn Baunometer, 1883	1,050.00	12	12,600.00	3	3,150.00	3	3,150.00	3	3,150.00	3	3,150.00
42	pcs	BP Cuff Neonate	840.00	4	3,360.00	4	3,360.00	0	-	0	-	0	-
43	pcs	BP Inlet Valve, Baumanometer Brand	472.50	12	5,670.00	6	2,835.00	3	1,417.50	3	1,417.50	0	-
44	pcs	BP Latex Inflation Bag, Adult, Baumanometer Brand	840.00	12	10,080.00	6	5,040.00	3	2,520.00	3	2,520.00	0	-
45	pcs	BP Latex Inflation Bag, Pedia, Baumanometer Brand	840.00	12	10,080.00	6	5,040.00	3	2,520.00	3	2,520.00	0	-
46	pcs	BP Latex Inflation Bag, Neonate, Baumanometer Brand	840.00	1	840.00	1	840.00	0	-	0	-	0	-
47	pcs	BP Rubber Bulb	367.50	31	11,392.50	13	4,777.50	5	1,837.50	10	3,675.00	3	1,102.50
48	bxs	Baby Bracelet Tag (Blue and Pink)	189.00	20	3,780.00	20	3,780.00	0	-	0	-	0	-
49	pcs	BP Airflow control Valve, Baumanometer	472.50	10	4,725.00	10	4,725.00	0	-	0	-	0	-
50	pcs	BP Extension tubing, 8ft, Baumanometer	819.00	51	41,769.00	13	10,647.00	10	8,190.00	15	12,285.00	13	10,647.00
51	pcs	Bed Sheet 72" x 100", Blue	399.00	1,400	558,600.00	348	138,852.00	350	139,650.00	351	140,049.00	351	140,049.00

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
52	pcs	Bed Sheet 72" x 100", w/ logo garterize 4 corners	399.00	750	299,250.00	250	99,750.00	150	59,850.00	200	79,800.00	150	59,850.00
53	bxs	Butterfly Set ga. 25	577.50	1	577.50	1	577.50	0	-	0	-	0	-
54	bxs	Betadine	197.40	0	0.00	0	0.00	0	-	0	-	0	-
55	pcs	Colostomy bag, various sizes	47.25	360	17,010.00	90	4,252.50	90	4,252.50	90	4,252.50	90	4,252.50
56	pcs	Colostomy bag, Convatec, various sizes	210.00	0	0.00	0	0.00	0	-	0	-	0	-
57	gals	Cidex Long Life w/ Activator	2,079.00	125	259,875.00	36	74,844.00	31	64,449.00	29	60,291.00	29	60,291.00
58	pieces	Cardiac Board	2,625.00	6	15,750.00	4	10,500.00	2	5,250.00	0	-	0	-
59	pieces	Cervical Collars	945.00	36	34,020.00	16	15,120.00	10	9,450.00	5	4,725.00	5	4,725.00
60	pieces	Chest Drainage thoracic cath f32	164.85	60	9,891.00	20	3,297.00	10	1,648.50	20	3,297.00	10	1,648.50
61	pieces	Chest Drainage thoracic cath f34	164.85	60	9,891.00	20	3,297.00	10	1,648.50	20	3,297.00	10	1,648.50
62	pieces	Chest Drainage thoracic cath f36	164.85	60	9,891.00	20	3,297.00	10	1,648.50	20	3,297.00	10	1,648.50
63	pieces	Closed Tube Thoracostomy set	262.50	0	0.00	0	0.00	0	-	0	-	0	-
64	pcs	Connector Tubing for Standby	367.50	0	0.00	0	0.00	0	-	0	-	0	-
65	doz	Cutgut, Plain 2/0 w/ 35-40mm Needle, Double Head round	1,879.50	112	210,504.00	33	62,023.50	28	52,626.00	27	50,746.50	24	45,108.00
66	doz	Cutgut, Plain 2/0 w/ 35-40mm Needle, Round	1,879.50	54	101,493.00	26	48,867.00	23	43,228.50	5	9,397.50	0	-
67	doz	Cutgut, Plain 2/0 w/ 30mm Round Bodied Needle, Ethicon	1,879.50	180	338,310.00	48	90,216.00	45	84,577.50	45	84,577.50	42	78,939.00
68	doz	Cutgut, Chromic 0 w/ 35-40mm Needle, Round, Ethicon	1,879.50	124	233,058.00	34	63,903.00	30	56,385.00	30	56,385.00	30	56,385.00
69	doz	Cutgut Chromic 1 w/ 35-40mm, Needle, Round, Ethicon	1,879.50	60	112,770.00	15	28,192.50	15	28,192.50	15	28,192.50	15	28,192.50
70	doz	Cutgut Chromic 1 w/ 35-40mm, Needle, Taper Ethicon	1,879.50	12	22,554.00	3	5,638.50	3	5,638.50	3	5,638.50	3	5,638.50
71	doz	Cutgut Chromic 1 w/ 35mm, Round Bodied 1/2 circle, Ethicon	1,879.50	12	22,554.00	3	5,638.50	3	5,638.50	3	5,638.50	3	5,638.50
72	doz	Cutgut Chromic 2/0 w/ 35-40mm, Needle, Round, Ethicon	1,879.50	1,312	2,465,904.00	161	302,599.50	171	321,394.50	495	930,352.50	485	911,557.50
73	doz	Cutgut Chromic 2/0 w/ 37mm, Needle, Taper, Ethicon	1,879.50	320	601,440.00	8	15,036.00	4	7,518.00	154	289,443.00	154	289,443.00
74	doz	Cutgut, Chromic 3/0 w/ 35-40mm, Needle, Round, Ethicon	1,879.50	462	868,329.00	51	95,854.50	37	69,541.50	187	351,466.50	187	351,466.50
75	doz	Cutgut, Chromic 4/0 w/ 35-40mm, Needle, Round, Ethicon	1,879.50	58	109,011.00	25	46,987.50	11	20,674.50	11	20,674.50	11	20,674.50
76	bxs	Disposable Face Mask x 50's, Ear Loop	372.75	9,000	3,354,750.00	2,676	997,479.00	2,176	811,104.00	2,075	773,456.25	2,073	772,710.75
77	bxs	Disposable Needle ga. 19 x 100's	483.00	300	144,900.00	100	48,300.00	70	33,810.00	70	33,810.00	60	28,980.00
78	bxs	Disposable Needle ga. 21 x 100's	483.00	318	153,594.00	100	48,300.00	70	33,810.00	70	33,810.00	78	37,674.00
79	bxs	Disposable Needle ga. 23 x 100's	483.00	478	230,874.00	125	60,375.00	95	45,885.00	125	60,375.00	133	64,239.00
80	bxs	Disposable Needle ga. 24 x 100's	483.00	320	154,560.00	102	49,266.00	70	33,810.00	70	33,810.00	78	37,674.00
81	bxs	Disposable Needle ga. 25 x 100's	483.00	350	169,050.00	90	43,470.00	80	38,640.00	80	38,640.00	100	48,300.00
82	bxs	Disposable Needle ga. 26 x 100's	483.00	582	281,106.00	165	79,695.00	135	65,205.00	135	65,205.00	147	71,001.00
83	bxs	Disposable Syringes w/ Needle 10ml. X 100's TERUMO	714.79	1,220	872,043.80	300	214,437.00	270	192,993.30	335	239,454.65	315	225,158.85
84	bxs	Disposable Syringe w/ Needle 1ml. X 100's (Tuberculin), TERUMO	1,102.50	1,070	1,179,675.00	230	253,575.00	180	198,450.00	345	380,362.50	315	347,287.50
85	bxs	Disposable Syringe w/ Needle 3ml. X 100's, TERUMO	441.00	1,230	542,430.00	310	136,710.00	260	114,660.00	340	149,940.00	320	141,120.00
86	bxs	Disposable Syringe w/ Needle 5ml. X 100's, TERUMO	577.50	1,210	698,775.00	240	138,600.00	210	121,275.00	390	225,225.00	370	213,675.00
87	bxs	Disposable Syringe w/ Needle 20ml. X 100's, TERUMO	1,575.00	6	9,450.00	6	9,450.00	0	-	0	-	0	-
88	bxs	Disposable Syringe w/ Needle 30ml. X 100's, TERUMO	1,890.00	5	9,450.00	5	9,450.00	0	-	0	-	0	-
89	bxs	Disposable O.R. Cap x 100's	577.50	1,497	864,517.50	593	342,457.50	138	79,695.00	548	316,470.00	218	125,895.00
90	bxs	Disposable Syringe (Insulin) Ga. 29x1/2 x 100's, 1ml, TERUMO	1,512.00	1,441	2,178,792.00	470	710,640.00	340	514,080.00	391	591,192.00	240	362,880.00
91	bxs	Disposable Syringe (Insulin) Ga. 29x1/2 x 100's, 0.5ml, TERUMO	1,513.00	240	363,120.00	60	90,780.00	60	90,780.00	60	90,780.00	60	90,780.00
92	bots	Distilled Water 1000ml	294.00	465	136,710.00	117	34,398.00	116	34,104.00	116	34,104.00	116	34,104.00
93	bxs	Dental Needle, Long ga. 27 x 100's	892.50	8	7,140.00	2	1,785.00	3	2,677.50	2	1,785.00	1	892.50
94	bxs	Dental Needle, Short ga. 27 x 100's	887.25	128	113,568.00	32	28,392.00	33	29,279.25	32	28,392.00	31	27,504.75
95	cans	Dermanios/5L	3,985.80	12	47,829.60	3	11,957.40	3	11,957.40	3	11,957.40	3	11,957.40
96	cans	Dermanios Scrub, Chlorhexidine	3,985.80	72	286,977.60	15	59,787.00	20	79,716.00	20	79,716.00	17	67,758.60
97	pcs	Drabkins	3,150.00	0	0.00	0	0.00	0	-	0	-	0	-
98	pcs	Draw Sheet 50" x 54"	262.50	111	29,137.50	62	16,275.00	15	3,937.50	19	4,987.50	15	3,937.50
99	pcs	Expiratory Flowrate tube	2,625.00	0	0.00	0	0.00	0	-	0	-	0	-
100	bxs	ECG Electrodes Q-00f x 1000's	1,575.00	5	7,875.00	5	7,875.00	0	-	0	-	0	-
101	bxs	ECG Electrodes N-00f x 1000's, pedia	1,575.00	0	0.00	0	0.00	0	-	0	-	0	-
102	bxs	ECG Electrodes, Silver Chloride, Pre-gelled 54mm	2,625.00	17	44,625.00	8	21,000.00	3	7,875.00	3	7,875.00	3	7,875.00
103	pcs	ECG Rubber Bulb w/ metal adaptor	997.50	331	330,172.50	106	105,735.00	75	74,812.50	75	74,812.50	75	74,812.50
104	sets	ECG Lead Valves	472.50	300	141,750.00	75	35,437.50	75	35,437.50	75	35,437.50	75	35,437.50
105	rolls	ECG Paper (For Fukuda Machine)	157.50	1,050	165,375.00	300	47,250.00	250	39,375.00	250	39,375.00	250	39,375.00
106	rolls	ECG Paper (For Nihon Kohden)	157.50	300	47,250.00	75	11,812.50	75	11,812.50	75	11,812.50	75	11,812.50
107	rolls	ECG Paper (For Fukuda Machine) 50mmx30 meters	173.25	10	1,732.50	10	1,732.50	0	-	0	-	0	-
108	rolls	ECG Paper (For Nihon Kohden) 63mmx 30meters	207.90	10	2,079.00	10	2,079.00	0	-	0	-	0	-
109	rolls	ECG Paper 80mm x 20mm	210.00	216	45,360.00	50	10,500.00	55	11,550.00	55	11,550.00	56	11,760.00
110	bxs	Examination Gloves S, 100's	574.35	1,594	915,513.90	453	260,180.55	468	268,795.80	453	260,180.55	220	126,357.00
111	bxs	Examination Gloves M, 200's	574.35	1,784	1,024,640.40	513	294,641.55	528	303,256.80	463	265,924.05	280	160,818.00
112	bxs	Examination Gloves L, 200's	574.35	982	564,011.70	260	149,331.00	265	152,202.75	250	143,587.50	207	118,890.45
113	rolls	Elastic Bandage 2" x 5 yards	115.50	540	62,370.00	135	15,592.50	135	15,592.50	135	15,592.50	135	15,592.50
114	rolls	Elastic Bandages 3" x 5 yards	131.25	557	73,106.25	125	16,406.25	120	15,750.00	156	20,475.00	156	20,475.00
115	rolls	Elastic Bandages 4" x 5 yards	141.75	2,293	325,032.75	752	106,596.00	597	84,624.75	467	66,197.25	477	67,614.75
116	rolls	Elastic Bandages 6" x 5yards	162.75	1,909	310,689.75	656	106,764.00	481	78,282.75	385	62,658.75	387	62,984.25
117	rolls	Elastic Bandages 5" x 5yards	162.75	0	0.00	0	0.00	0	-	0	-	0	-

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						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
375	sets	Detergent	13,860.00	36	498,960.00	9	124,740.00	9	124,740.00	9	124,740.00	9	124,740.00
376	sets	FBS (Glucose) 200ml., (Blood Sugar) Septazyme/Bio System/Sterling	15,561.00	0	0.00	0	0.00	0	-	0	-	0	-
377	sets	FBS (Glucose) 200ml., (Blood Sugar) Greiner	15,561.00	18	280,098.00	6	93,366.00	4	62,244.00	5	77,805.00	3	46,683.00
378	sets	FBS (Glucose) 200ml. ERBA	8,662.50	0	0.00	0	0.00	0	-	0	-	0	-
379	gals	Formalin Solution 70%	1,050.00	2	2,100.00	2	2,100.00	0	-	0	-	0	-
380	bxr	Filter Paper	15.75	28	441.00	9	141.75	7	110.25	5	78.75	7	110.25
381	sets	Giemsa Stain Set w/ buffer 500ml. MEDIC	5,040.00	5	25,200.00	4	20,160.00	0	-	1	5,040.00	0	-
382	bxr	Giemsa Stain Set w/ buffer 500ml. Globe	5,040.00	0	0.00	0	0.00	0	-	0	-	0	-
383	sets	Glass Slides x 72's, Plain	126.00	120	15,120.00	30	3,780.00	30	3,780.00	30	3,780.00	30	3,780.00
384	sets	Gram Stain w/ buffer 500ml	9,975.00	30	299,250.00	9	89,775.00	7	69,825.00	7	69,825.00	7	69,825.00
385	kits	Hbsag (Hepa b) 100's, Determine	9,975.00	79	788,025.00	30	299,250.00	17	169,575.00	17	169,575.00	15	149,625.00
386	pcs	HDL Cholesterol	9,066.75	2	18,133.50	2	18,133.50	0	-	0	-	0	-
387	pcs	Hemoglobin tube	315.00	30	9,450.00	12	3,780.00	6	1,890.00	6	1,890.00	6	1,890.00
388	sets	Hema-dip Quick Stain 500ml	504.00	0	0.00	0	0.00	0	-	0	-	0	-
389	sets	Hema Quick Stain Set (medic)	8,652.00	12	103,824.00	6	51,912.00	3	25,956.00	3	25,956.00	0	-
390	bxr	Heparinized Capilllets, VITREX	2,940.00	3	8,820.00	3	8,820.00	0	-	0	-	0	-
391	bottles	Iodine Solution 100ml	945.00	3	2,835.00	3	2,835.00	0	-	0	-	0	-
392	bottles	Immersion Oil 100ml	6,090.00	7	42,630.00	7	42,630.00	0	-	0	-	0	-
393	bottles	KOH Solution	1,050.00	4	4,200.00	4	4,200.00	0	-	0	-	0	-
394	bottles	Lugol's Solution 500ml	57.75	6	346.50	6	346.50	0	-	0	-	0	-
395	bxr	Mc Lance sterile tip single use, 200pcs/bx	714.00	0	0.00	0	0.00	0	-	0	-	0	-
396	pcs	Digital Timer	545.00	6	3,270.00	6	3,270.00	0	-	0	-	0	-
397	bottles	Methanol 2.5 liters	6,562.50	6	39,375.00	5	32,812.50	0	-	1	6,562.50	0	-
398	packs	Micropipettor Tips, Blue x 1000's	1,155.00	19	21,945.00	7	8,085.00	4	4,620.00	4	4,620.00	4	4,620.00
399	packs	Micropipettor Tips, White x 1000's	1,155.00	6	6,930.00	2	2,310.00	0	-	2	2,310.00	2	2,310.00
400	packs	Micropipettor Tips, Yellow x 1000's	1,156.00	19	21,964.95	7	8,092.35	4	4,624.20	4	4,624.20	4	4,624.20
401	pcs	Microscope Bulb	241.50	6	1,449.00	4	966.00	1	241.50	1	241.50	0	-
402	bxr	Micro Cuvette, 100's red top	1,260.00	0	0.00	0	0.00	0	-	0	-	0	-
403	bxr	Micro Container 0.5 ml plain test tube	1,270.50	12	15,246.00	3	3,811.50	3	3,811.50	3	3,811.50	3	3,811.50
404	bxr	Micro Cuvette, 100's violet top	2,992.50	0	0.00	0	0.00	0	-	0	-	0	-
405	bxr	Microtainer	787.50	12	9,450.00	3	2,362.50	3	2,362.50	3	2,362.50	3	2,362.50
406	bxr	Micropore 1"	892.50	0	0.00	0	0.00	0	-	0	-	0	-
407	bxr	Micropore Tape	1,155.00	0	0.00	0	0.00	0	-	0	-	0	-
408	bottles	N/10 Hydrochloric Acid 1000ml	1,050.00	5	5,250.00	5	5,250.00	0	-	0	-	0	-
409	sets	Normal and Pathologic control (Normal and Abnormal), Septazyme/Bio System	2,100.00	2	4,200.00	1	2,100.00	1	2,100.00	0	-	0	-
410	Sets	Normal and Pathologic control (Normal and Abnormal) 4x5 BS Control I	2,100.00	0	0.00	0	0.00	0	-	0	-	0	-
411	sets	Normal and Pathologic control (Normal and Abnormal) 4x5 BS Control II	2,100.00	0	0.00	0	0.00	0	-	0	-	0	-
412	sets	Normal and Pathologic control (Normal and Abnormal) ERBA	2,101.05	24	50,425.20	6	12,606.30	6	12,606.30	6	12,606.30	6	12,606.30
413	sets	Control (N) Normal & Control Anbnormal	12,705.00	1	12,705.00	1	12,705.00	0	-	0	-	0	-
414	bot	10% Potassium Hydroxide (KOH)	682.50	2	1,365.00	2	1,365.00	0	-	0	-	0	-
415	bottles	Normal Salt Saline 1000ml	1,050.00	13	13,650.00	8	8,400.00	3	3,150.00	1	1,050.00	1	1,050.00
416	bottles	Normmal Salt Solution, 500ml	175.07	1	175.07	1	175.07	0	-	0	-	0	-
417	pcs	Penlet(Lancing Device)	2,940.00	3	8,820.00	2	5,880.00	1	2,940.00	0	-	0	-
418	pcs	Pan Balance	28,153.65	0	0.00	0	0.00	0	-	0	-	0	-
419	bxr	Pregnancy test x 50's	3,937.50	69	271,687.50	19	74,812.50	16	63,000.00	17	66,937.50	17	66,937.50
420	bots	Probe Cleanser	3,675.00	0	0.00	0	0.00	0	-	0	-	0	-
421	box	Parafilm	4,725.00	2	9,450.00	2	9,450.00	0	-	0	-	0	-
422	bottles	Platelet diluting (Platelet Count Reagent)	2,625.00	0	0.00	0	0.00	0	-	0	-	0	-
423	pcs	RBC Pipette	189.00	20	3,780.00	5	945.00	5	945.00	5	945.00	5	945.00
424	bxr	Rapid Dengue Kit	472.50	674	318,465.00	173	81,742.50	168	79,380.00	168	79,380.00	165	77,962.50
425	Bottles	Rees and Ecker Reagent 500ml	189.00	2	378.00	2	378.00	0	-	0	-	0	-
426	sets	SGOT Reagent 200ml., Septazyme/Bio System	11,245.50	4	44,982.00	1	11,245.50	1	11,245.50	1	11,245.50	1	11,245.50
427	sets	SGOT Reagent 200ml. Greiner GA 200	12,370.05	12	148,440.60	3	37,110.15	3	37,110.15	3	37,110.15	3	37,110.15
428	sets	SGPT Reagent 200ml., Septazyme/Bio System	11,245.50	16	179,928.00	4	44,982.00	4	44,982.00	4	44,982.00	4	44,982.00
429	pcs	Schilling's Counter (For Differential Count)	2,625.00	3	7,875.00	1	2,625.00	1	2,625.00	1	2,625.00	0	-
430	bxr	Sealing Wax 10's x 100's (Clay Sealer)	2,100.00	3	6,300.00	2	4,200.00	1	2,100.00	0	-	0	-
431	pcs	Tally Counter	787.50	4	3,150.00	4	3,150.00	0	-	0	-	0	-
432	pcs	Thick Cover Slip (for Haemocytometer) 20 x 26mm	126.00	60	7,560.00	18	2,268.00	14	1,764.00	14	1,764.00	14	1,764.00
433	bxr	Thin Cover Slip 22 x 22 x 200's	367.50	25	9,187.50	9	3,307.50	5	1,837.50	8	2,940.00	3	1,102.50
434	pcs	Test Tube Plain, 3ml	52.50	100	5,250.00	25	1,312.50	25	1,312.50	25	1,312.50	25	1,312.50
435	pcs	Test Tube Plain, 5ml	57.75	40	2,310.00	10	577.50	10	577.50	10	577.50	10	577.50
436	pcs	Test Tube Thin, 7ml	63.00	104	6,552.00	29	1,827.00	25	1,575.00	25	1,575.00	25	1,575.00
437	pcs	Test Tube Plain, 10ml	73.50	4	294.00	4	294.00	0	-	0	-	0	-
438	pcs	Test Tube Brush for 5 ml.	105.00	26	2,730.00	7	735.00	7	735.00	7	735.00	5	525.00
439	pcs	Test Tube Rack, Stainless 60 holes	525.00	8	4,200.00	6	3,150.00	1	525.00	1	525.00	0	-
440	pcs	Test Tube Rack, Stainless 12 holes w/ urinalysis	367.50	8	2,940.00	4	1,470.00	2	735.00	2	735.00	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
441	pcs	Test Tube Rack, Stainless 100 holes	577.50	0	0.00	0	0.00	0	-	0	-	0	-
442	bx	Total Protein	3,675.00	0	0.00	0	0.00	0	-	0	-	0	-
443	pieces	Transfer Pipette	5,250.00	50	262,500.00	25	131,250.00	0	-	25	131,250.00	0	-
444	pieces	Transpipetor 100 - 1000ul	10,395.00	0	0.00	0	0.00	0	-	0	-	0	-
445	sets	Triglycerides 200ml, Reagent, Septazime/ Bio System/ Sterling	16,275.00	0	0.00	0	0.00	0	-	0	-	0	-
446	sets	Triglycerides 200ml, Reagent, ERBA	10,500.00	2	21,000.00	2	21,000.00	0	-	0	-	0	-
447	sets	Typing Sera A and B EPICLONE	1,260.00	12	15,120.00	11	13,860.00	1	1,260.00	0	-	0	-
448	kits	Typhoid Detection Reagent, Tubex	25,200.00	27	680,400.00	15	378,000.00	5	126,000.00	5	126,000.00	2	50,400.00
449	pcs	Unopette	2,625.00	2	5,250.00	1	2,625.00	0	-	1	2,625.00	0	-
450	pcs	Urine Container Plastic w/ cover	3.15	3,543	11,160.45	840	2,646.00	842	2,652.30	836	2,633.40	1,025	3,228.75
451	boxes	Uric Acid Reagent 200ml., Greiner/ Sterling	8,347.50	30	250,425.00	10	83,475.00	10	83,475.00	10	83,475.00	0	-
452	sets	Uric Acid Reagent 200ml., Septazime/Bio System	8,347.50	0	0.00	0	0.00	0	-	0	-	0	-
453	sets	Uric Acid Reagent 200ml. ERBA	10,500.00	7	73,500.00	3	31,500.00	1	10,500.00	2	21,000.00	1	10,500.00
454	bx	Urine Strips x 100's, 4 Parameters, Combistix	714.00	430	307,020.00	119	84,966.00	92	65,688.00	124	88,536.00	95	67,830.00
455	packs	Vacutainer Tube 5ml,Violet Top	1,260.00	0	0.00	0	0.00	0	-	0	-	0	-
456	bots	Strip Reagent for urinalysis	714.00	2	1,428.00	0	0.00	2	1,428.00	0	-	0	-
457	pcs	Water bath Thermometer (Analytical/Industrial)	1,050.00	9	9,450.00	3	3,150.00	2	2,100.00	2	2,100.00	2	2,100.00
458	bottles	WBC Diluting Fluid 500ml	682.50	10	6,825.00	8	5,460.00	2	1,365.00	0	-	0	-
459	pcs	WBC Differential Counter	9,240.00	2	18,480.00	1	9,240.00	0	-	0	-	1	9,240.00
460	pcs	WBC Pipette	315.00	40	12,600.00	15	4,725.00	5	1,575.00	15	4,725.00	5	1,575.00
461	pcs	Widal Test 4x5ml	843.57	0	0.00	0	0.00	0	-	0	-	0	-
462	btls	10N HCl Medic 1000ml	1,575.00	1	1,575.00	1	1,575.00	0	-	0	-	0	-
463	bottles	0.9% Saline Solution 500ml	73.50	10	735.00	5	367.50	0	-	5	367.50	0	-
464	bx	Drabkins Reagent	0	0	0.00	0	0.00	0	-	0	-	0	-
465	btls	RBC Diluting Fluid	1,575.00	0	0.00	0	0.00	0	-	0	-	0	-
REAGENTS FOR AUTOMATED HEMATOLOGY ANALYZER													
466	bottles	Stromalyzer 3's x 500ml	27,720.00	2	55,440.00	1	27,720.00	0	-	1	27,720.00	0	-
467	bottles	Cellpack 30 liters sysmex	32,340.00	4	129,360.00	2	64,680.00	0	-	2	64,680.00	0	-
468	bottles	Cell Clean 120ml	1,732.50	3	5,197.50	1	1,732.50	0	-	2	3,465.00	0	-
469	bottles	Minotrol Normal, ABX Sysmex	6,352.50	2	12,705.00	1	6,352.50	0	-	1	6,352.50	0	-
470	bottles	Minotrol High, ABX Sysmex	6,352.50	2	12,705.00	1	6,352.50	0	-	1	6,352.50	0	-
471	bottles	Minotrol Low, ABX Sysmex	6,352.50	2	12,705.00	1	6,352.50	0	-	1	6,352.50	0	-
Radiology and Ultrasound Department													
472	bx	X-Ray Film 10 x 12 x 100's green	7,875.00	60	472,500.00	35	275,625.00	9	70,875.00	8	63,000.00	8	63,000.00
473	bx	X-Ray Film 11 x 14 x 100's green	8,400.00	142	1,192,800.00	48	403,200.00	22	184,800.00	36	302,400.00	36	302,400.00
474	bx	X-Ray Film 14 x 14 x 100's green	10,500.00	22	231,000.00	22	231,000.00	0	-	0	-	0	-
475	bx	X-Ray Film 14 x 17 x 100's green	11,025.00	196	2,160,900.00	84	926,100.00	36	396,900.00	48	529,200.00	28	308,700.00
476	bx	X-Ray Film 11 x 17 x 100's green	8,400.00	0	0.00	0	0.00	0	-	0	-	0	-
477	gals	X-Ray Film Developer (Automatic Liquid)	7,140.00	114	813,960.00	40	285,600.00	26	185,640.00	24	171,360.00	24	171,360.00
478	gals	X-Ray Film Fixer (Automatic Liquid)	6,090.00	39	237,510.00	20	121,800.00	6	36,540.00	7	42,630.00	6	36,540.00
479	bx	X-Ray Film Developer (Manual)	1,575.00	0	0.00	0	0.00	0	-	0	-	0	-
480	bx	X-Ray Film Fixer (Manual)	1,575.00	2	3,150.00	1	1,575.00	0	-	1	1,575.00	0	-
481	bx	X-Ray Film Envelope 11 x 14 x 100's	467.25	112	52,332.00	48	22,428.00	22	10,279.50	21	9,812.25	21	9,812.25
482	bx	X-Ray Film Envelope 14 x 14 x 100's	627.90	22	13,813.80	22	13,813.80	0	-	0	-	0	-
483	bx	X-Ray Film Envelope 14 x 17 x 100's	680.40	166	112,946.40	64	43,545.60	36	24,494.40	33	22,453.20	33	22,453.20
484	bx	X-Ray Film Envelope 10 x 12 x 100's	451.50	100	45,150.00	45	20,317.50	19	8,578.50	18	8,127.00	18	8,127.00
Dialysis Section													
485	pieces	X-Ray Hanger, 10x12	840.00	1	840.00	1	840.00	0	-	0	-	0	-
486	pieces	X-Ray Hanger, 11x14	892.50	1	892.50	1	892.50	0	-	0	-	0	-
487	pieces	X-Ray Hanger, 14x14	945.00	1	945.00	1	945.00	0	-	0	-	0	-
488	pieces	X-Ray Hanger, 14x17	1,050.00	1	1,050.00	1	1,050.00	0	-	0	-	0	-
489	pieces	X-Ray Hanger, 8x10	735.00	1	735.00	1	735.00	0	-	0	-	0	-
490	unit	Cassette 10x12	13,440.00	2	26,880.00	2	26,880.00	0	-	0	-	0	-
491	unit	Cassette 11x14	13,965.00	2	27,930.00	2	27,930.00	0	-	0	-	0	-
492	unit	Cassette 14x14	19,215.00	2	38,430.00	2	38,430.00	0	-	0	-	0	-
493	unit	Cassette 14x17	19,950.00	2	39,900.00	2	39,900.00	0	-	0	-	0	-
494	unit	Cassette 8x10	9,240.00	2	18,480.00	2	18,480.00	0	-	0	-	0	-
495	pieces	LED gown	2,940.00	1	2,940.00	1	2,940.00	0	-	0	-	0	-
496	pieces	Thyroid Shield	1,575.00	1	1,575.00	1	1,575.00	0	-	0	-	0	-
497	unit	Ultrasound Table	420,000.00	1	420,000.00	1	420,000.00	0	-	0	-	0	-
498	unit	Vertical cassette Holder	3,990.00	1	3,990.00	1	3,990.00	0	-	0	-	0	-
499	unit	X-ray Automatic Processor	1,168,125.00	1	1,168,125.00	1	1,168,125.00	0	-	0	-	0	-
500	pcs	Bacterial Filter	1,050.00	1	1,050.00	1	1,050.00	0	-	0	-	0	-
BLOOD BANK													
501	vials	Anti Human Globulin	1,575.00	34	53,550.00	9	14,175.00	9	14,175.00	9	14,175.00	7	11,025.00
502	vials	Anti -D	1,575.00	30	47,250.00	8	12,600.00	8	12,600.00	7	11,025.00	7	11,025.00

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
503	bx	Blood Bag, Terumo, 60's, Single	6,860.70	19	130,353.30	19	130,353.30	0	-	0	-	0	-
504	vials	Bovine Albumin	630.00	0	0.00	0	0.00	0	-	0	-	0	-
505	packs	Blue Tips, 1000's	714.00	6	4,284.00	6	4,284.00	0	-	0	-	0	-
506	bx	Capillary tubes, 1000's	1,260.00	22	27,720.00	22	27,720.00	0	-	0	-	0	-
507	pcs	Durham Tube	210.00	0	0.00	0	0.00	0	-	0	-	0	-
508	bottles	Distilled Water, 1000ml	651.00	0	0.00	0	0.00	0	-	0	-	0	-
509	bots	Giemsa Stain	2,625.00	2	5,250.00	2	5,250.00	0	-	0	-	0	-
510	bx	Glass Slides x 72's, Plain	126.00	156	19,656.00	66	8,316.00	30	3,780.00	30	3,780.00	30	3,780.00
511	bx	Glass Slides x 72's, Frosted	157.50	258	40,635.00	78	12,285.00	60	9,450.00	60	9,450.00	60	9,450.00
512	packs	HBsAg, Determine, 100's or SD Bioline	997.50	20	19,950.00	5	4,987.50	5	4,987.50	5	4,987.50	5	4,987.50
513	packs	HBsAg Ag-Ab Ultra, MONOLISA, 480 test	93,240.00	4	372,960.00	4	372,960.00	0	-	0	-	0	-
514	packs	HCV, Rapid, Advance Quality, Determine/Inteq, 100's	13,125.00	0	0.00	0	0.00	0	-	0	-	0	-
515	packs	HIV, Determine, 100's	16,800.00	0	0.00	0	0.00	0	-	0	-	0	-
516	bots	Immersion Oil	1,575.00	0	0.00	0	0.00	0	-	0	-	0	-
517	bx	A1 Red Blood Cell Suspension	4,200.00	0	0.00	0	0.00	0	-	0	-	0	-
518	bx	B1 Red Blood Cell Suspension	4,200.00	0	0.00	0	0.00	0	-	0	-	0	-
519	bx	Antibody Screening Cells	4,200.00	0	0.00	0	0.00	0	-	0	-	0	-
520	bx	COR QC Reagents Cells	2,625.00	0	0.00	0	0.00	0	-	0	-	0	-
521	bx	COR QC Reagents ANTI-SERA	2,625.00	0	0.00	0	0.00	0	-	0	-	0	-
522	vials	LISS	1,575.00	58	91,350.00	18	28,350.00	14	22,050.00	14	22,050.00	12	18,900.00
523	bx	Check Cells	1,575.00	0	0.00	0	0.00	0	-	0	-	0	-
524	pcs	Calibrated Plastic Pipette(, 0.5-3ML.)	945.00	4	3,780.00	2	1,890.00	1	945.00	1	945.00	0	-
525	bots	Buffered Normal Saline Solution	157.50	5	787.50	5	787.50	0	-	0	-	0	-
526	packs	Red top, vacutainer tube, 3ml., 100's	1,260.00	60	75,600.00	15	18,900.00	15	18,900.00	15	18,900.00	15	18,900.00
527	bx	Blood Lancet (Vitrex)	892.50	0	0.00	0	0.00	0	-	0	-	0	-
528	bx	RPR, 500's, Spinreact	3,832.50	0	0.00	0	0.00	0	-	0	-	0	-
529	vials	Typing Sera A & B: Note date of Expiration	1,260.00	0	0.00	0	0.00	0	-	0	-	0	-
530	tests	Trepsure, Anti-treponema	1,260.00	0	0.00	0	0.00	0	-	0	-	0	-
531	bots	Lauryl Broth, 500 mg	15,750.00	2	31,500.00	2	31,500.00	0	-	0	-	0	-
532	bots	Sodium Thiosulphate, 500 grams, Univar	15,750.00	0	0.00	0	0.00	0	-	0	-	0	-
533	kits	Malaria Rapid Test Kit	15,750.00	12	189,000.00	8	126,000.00	2	31,500.00	2	31,500.00	0	-
534	pcs	PH Meter	2,625.00	0	0.00	0	0.00	0	-	0	-	0	-
535	pcs	Petri Dish 15 x 100mm/o, glass	262.50	0	0.00	0	0.00	0	-	0	-	0	-
536	liters	Plain NSS	94.50	54	5,103.00	27	2,551.50	0	-	27	2,551.50	0	-
537	packs	Yellow tips, 1000's	1,260.00	6	7,560.00	6	7,560.00	0	-	0	-	0	-
538	bots	Bottle for water sample, 120ml	31.50	0	0.00	0	0.00	0	-	0	-	0	-
539	bots	Nutrient Agar, 500 grams	15,750.00	0	0.00	0	0.00	0	-	0	-	0	-
540	bots	E. C. Medium, 500grams	15,750.00	0	0.00	0	0.00	0	-	0	-	0	-
541	pcs	Stirring Rods	399.00	0	0.00	0	0.00	0	-	0	-	0	-
542	bottles	Lactose Broth, 500 grams	577.50	0	0.00	0	0.00	0	-	0	-	0	-
543	kits	HIV Ag-Ab, Ultra GENSCREEN, 480 tests	100,800.00	4	403,200.00	4	403,200.00	0	-	0	-	0	-
544	kits	HCV Ag-Ab Ultra, MONOLISA, 480 tests	302,400.00	4	1,209,600.00	4	1,209,600.00	0	-	0	-	0	-
WATER LABORATORY													
545	unit	Vortex Meter	15,750.00	0	0.00	0	0.00	0	-	0	-	0	-
546	unit	Colony Counter	52,500.00	0	0.00	0	0.00	0	-	0	-	0	-
547	unit	Ph Meter	13,125.00	0	0.00	0	0.00	0	-	0	-	0	-
548	pieces	Bent Glass rod	1,575.00	0	0.00	0	0.00	0	-	0	-	0	-
549	pieces	Test tube Caps	157.50	0	0.00	0	0.00	0	-	0	-	0	-
550	pieces	Test tube Racks	210.00	4	840.00	2	420.00	0	-	2	420.00	0	-
551	pieces	Petri Dish 15 x 100mm, glass	262.50	0	0.00	0	0.00	0	-	0	-	0	-
552	pieces	Durham Tube, 8 x 45mm	210.00	0	0.00	0	0.00	0	-	0	-	0	-
553	pieces	Fermentation Tube, 25 x 200mm	262.50	0	0.00	0	0.00	0	-	0	-	0	-
554	pieces	Peptone water	105.00	0	0.00	0	0.00	0	-	0	-	0	-
555	pieces	Pipets 10ml, glass	525.00	0	0.00	0	0.00	0	-	0	-	0	-
556	pieces	Pipets 1.0ml, glass	525.00	0	0.00	0	0.00	0	-	0	-	0	-
557	pieces	Stainless Spatula and Spoon	1,575.00	0	0.00	0	0.00	0	-	0	-	0	-
558	pieces	Sample bottles, Screw cap, 100ml	52.50	0	0.00	0	0.00	0	-	0	-	0	-
559	pieces	Reagent Grade Water 1,000ml	20,685.00	0	0.00	0	0.00	0	-	0	-	0	-
560	pieces	Rubber Bulb	262.50	4	1,050.00	2	525.00	0	-	2	525.00	0	-
561	pieces	Laboratory Thermometer	1,050.00	2	2,100.00	2	2,100.00	0	-	0	-	0	-
562	pieces	Stirrer	1,312.50	2	2,625.00	2	2,625.00	0	-	0	-	0	-
563	pieces	Alcohol Lamp	525.00	4	2,100.00	2	1,050.00	0	-	2	1,050.00	0	-
DENTAL SUPPLIES													
564	pcs	Acid Etchant	2,625.00	20	52,500.00	9	23,625.00	3	7,875.00	5	13,125.00	3	7,875.00
565	pcs	Acid Echant	2,625.00	0	0.00	0	0.00	0	-	0	-	0	-
566	pcs	Amalgam Pellet	1,575.00	120	189,000.00	30	47,250.00	30	47,250.00	30	47,250.00	30	47,250.00

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
567	pcs	Adoptic Filling	1,575.00	12	18,900.00	3	4,725.00	3	4,725.00	3	4,725.00	3	4,725.00
568	bots	Bonding Agent/MULTI BOND UUNO Dentin Adhesive	2,625.00	17	44,625.00	7	18,375.00	3	7,875.00	4	10,500.00	3	7,875.00
569	sets	Calcium Hydroxide (Dycal/N/A)	2,100.00	21	44,100.00	10	21,000.00	3	6,300.00	5	10,500.00	3	6,300.00
570	bxs	Cavity Varnish	367.50	21	7,717.50	12	4,410.00	3	1,102.50	3	1,102.50	3	1,102.50
571	bxs	Celluloid Strips	157.50	24	3,780.00	13	2,047.50	3	472.50	5	787.50	3	472.50
572	sets	Light Cured Filling 3M	15,750.00	0	0.00	0	0.00	0	-	0	-	0	-
573	pcs	Composite Citrix	21,000.00	12	252,000.00	3	63,000.00	3	63,000.00	3	63,000.00	3	63,000.00
574	pcs	Composite Resin	3,360.00	14	47,040.00	4	13,440.00	3	10,080.00	4	13,440.00	3	10,080.00
575	sets	Composite A2, A3, A3.5	17,850.00	1	17,850.00	1	17,850.00	0	-	0	-	0	-
576	sets	Flowable Composite Shade A2 & A3	2,100.00	1	2,100.00	1	2,100.00	0	-	0	-	0	-
577	pcs	Dental Chart Record	2.10	3,102	6,514.20	852	1,789.20	750	1,575.00	750	1,575.00	750	1,575.00
578	pcs	Dental Needle, Short ga. 27	892.50	0	0.00	0	0.00	0	-	0	-	0	-
579	pcs	Dental Needle, Short and long	981.75	0	0.00	0	0.00	0	-	0	-	0	-
580	pcs	Dental Syringes	1,405.95	16	22,495.20	7	9,841.65	3	4,217.85	3	4,217.85	3	4,217.85
581	pcs	Eugenol 10ml	367.50	12	4,410.00	3	1,102.50	3	1,102.50	3	1,102.50	3	1,102.50
582	bots	Gelfoam Dental Packs(absorbable gelatin sponge, USA)	367.50	22	8,085.00	13	4,777.50	3	1,102.50	3	1,102.50	3	1,102.50
583	sets	Gem lit A/P Micro hybrid anterior and posterior composite	2,625.00	12	31,500.00	3	7,875.00	3	7,875.00	3	7,875.00	3	7,875.00
584	pcs	Laboratory Timer	525.00	2	1,050.00	1	525.00	1	525.00	0	-	0	-
585	pcs	Mercury 30ml	315.00	0	0.00	0	0.00	0	-	0	-	0	-
586	pcs	Mouth Mirror w/ handle	262.50	41	10,762.50	22	5,775.00	3	787.50	13	3,412.50	3	787.50
587	pcs	Mouth Mirror w/o handle no. 5 Tapered	1,050.00	60	63,000.00	15	15,750.00	15	15,750.00	15	15,750.00	15	15,750.00
588	bots	Pitt & Fissue Scalant	3,675.00	13	47,775.00	4	14,700.00	3	11,025.00	3	11,025.00	3	11,025.00
589	pcs	Polishing Burse, Fine (diamond)	472.50	42	19,845.00	15	7,087.50	9	4,252.50	9	4,252.50	9	4,252.50
590	pcs	Polishing Strips	52.50	120	6,300.00	30	1,575.00	30	1,575.00	30	1,575.00	30	1,575.00
591	pcs	Prophy Brush	64.89	130	8,435.70	40	2,595.60	30	1,946.70	30	1,946.70	30	1,946.70
592	pcs	Oral Prophylaxis Brush	1,050.00	120	126,000.00	30	31,500.00	30	31,500.00	30	31,500.00	30	31,500.00
593	pcs	Prophylactic Paste	315.00	25	7,875.00	11	3,465.00	8	2,520.00	3	945.00	3	945.00
594	doz	Suturing Needle(Dental) ga.27	892.50	36	32,130.00	12	10,710.00	8	7,140.00	8	7,140.00	8	7,140.00
595	pcs	Sectional Matrix for Class II Restorations	26,250.00	0	0.00	0	0.00	0	-	0	-	0	-
596	pcs	Toffewire	0	0	0.00	0	0.00	0	-	0	-	0	-
597	tubes	Topical Dental Anesthesia (Spray)	3,150.00	49	154,350.00	19	59,850.00	16	50,400.00	8	25,200.00	6	18,900.00
598	bxs	Topical Dental Anesthesia (Spray) Xylocaine 5% 35g ointment	2,323.92	4	9,295.68	4	9,295.68	0	-	0	-	0	-
599	pcs	Toothbrush	15.75	0	0.00	0	0.00	0	-	0	-	0	-
600	pcs	Toothpaste	15.75	0	0.00	0	0.00	0	-	0	-	0	-
		VARIOUS ITEMS (Additional Medical Supplies, Surgical Instruments, Laboratory Supplies & Di -											
601	pcs	1.1000 ml	2,703.75	0	0.00	0	0.00	0	-	0	-	0	-
602	pcs	2.5000 ml	2,703.75	0	0.00	0	0.00	0	-	0	-	0	-
603	pcs	3.1000 ml	2,703.75	0	0.00	0	0.00	0	-	0	-	0	-
604	pcs	4.50 ml	2,703.75	0	0.00	0	0.00	0	-	0	-	0	-
605	pcs	Adhesive Tape (Waterproof) 1/2" x 10yards	367.50	0	0.00	0	0.00	0	-	0	-	0	-
606	pcs	Adhesive Tape (Waterproof) 1" x 10yards	262.50	0	0.00	0	0.00	0	-	0	-	0	-
607	pcs	Adhesive Tape (Waterproof) 2" x 10yards	189.00	0	0.00	0	0.00	0	-	0	-	0	-
608	pcs	Adhesive Plaster 1/2" x 10yards	367.50	10	3,675.00	10	3,675.00	0	-	0	-	0	-
609	pcs	Adhesive Plaster 1" x 10yards	262.50	10	2,625.00	10	2,625.00	0	-	0	-	0	-
610	pcs	Adhesive Plaster 2" x 10yards	157.50	0	0.00	0	0.00	0	-	0	-	0	-
611	pcs	Afterbath Weighing Scale	7,875.00	0	0.00	0	0.00	0	-	0	-	0	-
612	boxes	Alcohol Pad x 100's	262.50	31	8,137.50	31	8,137.50	0	-	0	-	0	-
613	pcs	Ambu Bag, Adult	7,875.00	9	70,875.00	3	23,625.00	2	15,750.00	2	15,750.00	2	15,750.00
614	pcs	Ambu Bag, Infant	7,875.00	1	7,875.00	1	7,875.00	0	-	0	-	0	-
615	pcs	Ambu Bag, Pedia	7,875.00	7	55,125.00	6	47,250.00	0	-	1	7,875.00	0	-
616	pcs	Ampule Opener	210.00	5	1,050.00	5	1,050.00	0	-	0	-	0	-
617	pcs	Anesthesia Machine	157,500.00	1	157,500.00	1	157,500.00	0	-	0	-	0	-
618	pcs	Arm Sling, Extra Large	157.50	2	315.00	2	315.00	0	-	0	-	0	-
619	pieces	Astor Plier	336.00	0	0.00	0	0.00	0	-	0	-	0	-
620	unit	Autoclave	216,825.00	0	0.00	0	0.00	0	-	0	-	0	-
621	unit	Autoclave 16.6L	63,000.00	0	0.00	0	0.00	0	-	0	-	0	-
622	unit	Autoclave 25L	105,000.00	0	0.00	0	0.00	0	-	0	-	0	-
623	sets	B30Control(Low, Normal, High)	26,250.00	10	262,500.00	10	262,500.00	0	-	0	-	0	-
624	units	Bassinet	15,750.00	0	0.00	0	0.00	0	-	0	-	0	-
625	pieces	Baumanometer USA desktype, Adult	7,875.00	2	15,750.00	2	15,750.00	0	-	0	-	0	-
626	pieces	Baumanometer USA desktype, Pedia	7,875.00	2	15,750.00	2	15,750.00	0	-	0	-	0	-
627	pieces	Baumanometer USA Standby, Adult	11,182.50	12	134,190.00	3	33,547.50	3	33,547.50	3	33,547.50	3	33,547.50
628	pieces	Baumanometer USA Standby, Pedia	11,392.50	2	22,785.00	1	11,392.50	0	-	1	11,392.50	0	-
629	pieces	Baxtel, handy baumanometer	1,890.00	5	9,450.00	5	9,450.00	0	-	0	-	0	-
630	pieces	Beaker(1000ml,600ml,100ml)	367.50	0	0.00	0	0.00	0	-	0	-	0	-
631	pcs	Bed Pan	1,050.00	380	399,000.00	95	99,750.00	95	99,750.00	95	99,750.00	95	99,750.00

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
632	units	Bedside Table w/ drawers	4,725.00	30	141,750.00	20	94,500.00	0	-	10	47,250.00	0	-
633	unit	Binocular Microscope	26,250.00	0	0.00	0	0.00	0	-	0	-	0	-
634	unit	Blood Bank Refrigerator	15,750.00	0	0.00	0	0.00	0	-	0	-	0	-
635	unit	Biological Microscope, Olympus CH 30/CH40	129,780.00	1	129,780.00	1	129,780.00	0	-	0	-	0	-
636	units	Blood Pressure Apparatus, Desktype	25,200.00	1	25,200.00	1	25,200.00	0	-	0	-	0	-
637	units	Blood Pressure Apparatus, Desktype, neonate	12,075.00	0	0.00	0	0.00	0	-	0	-	0	-
638	units	Blood Pressure Apparatus, Standby	35,700.00	1	35,700.00	1	35,700.00	0	-	0	-	0	-
639	units	Blender	1,155.00	0	0.00	0	0.00	0	-	0	-	0	-
640	unit	Bone file stainless end	10,500.00	1	10,500.00	1	10,500.00	0	-	0	-	0	-
641	unit	Cardiac Monitor	157,500.00	0	0.00	0	0.00	0	-	0	-	0	-
642	unit	Cautery Machine	399,000.00	0	0.00	0	0.00	0	-	0	-	0	-
643	pcs	Chart Aluminum Long	262.50	50	13,125.00	25	6,562.50	0	-	25	6,562.50	0	-
644	pcs	Chart Racks	2,625.00	4	10,500.00	4	10,500.00	0	-	0	-	0	-
645	unit	Chemistry analyzer	1,081,500.00	0	0.00	0	0.00	0	-	0	-	0	-
646	boxes	Clean Gloves, Small	367.50	18	6,615.00	12	4,410.00	2	735.00	2	735.00	2	735.00
647	boxes	Clean Gloves, Medium	367.50	10,028	3,685,290.00	2,822	1,037,085.00	2,402	882,735.00	2,402	882,735.00	2,402	882,735.00
648	boxes	Clean Gloves, Large	367.50	28	10,290.00	22	8,085.00	2	735.00	2	735.00	2	735.00
649	pcs	Clinical Centrifuge 24 holes	441,000.00	2	882,000.00	2	882,000.00	0	-	0	-	0	-
650	pcs	Clinical Rotator	34,650.00	1	34,650.00	1	34,650.00	0	-	0	-	0	-
651	pcs	Cone Shape	336.00	0	0.00	0	0.00	0	-	0	-	0	-
652	unit	Continuous Positive Airway Pressure	39,900.00	1	39,900.00	1	39,900.00	0	-	0	-	0	-
653	unit	Cotton Pliers	2,625.00	6	15,750.00	3	7,875.00	0	-	3	7,875.00	0	-
654	pcs	Crossbar Left & Right	2,625.00	0	0.00	0	0.00	0	-	0	-	0	-
655	unit	CTG Machine	262,500.00	0	0.00	0	0.00	0	-	0	-	0	-
656	sets	Cut Down Set	5,250.00	1	5,250.00	1	5,250.00	0	-	0	-	0	-
657	Unit	Delivery Table	10,500.00	0	0.00	0	0.00	0	-	0	-	0	-
658	units	Dental Chair with Complete accessories	52,500.00	1	52,500.00	1	52,500.00	0	-	0	-	0	-
659	pcs	Dental Fissure	945.00	0	0.00	0	0.00	0	-	0	-	0	-
660	pcs	Dental Forcep #150	945.00	0	0.00	0	0.00	0	-	0	-	0	-
661	pcs	Dental Forcep #151	945.00	0	0.00	0	0.00	0	-	0	-	0	-
662	pcs	Dental Forcep #16	945.00	0	0.00	0	0.00	0	-	0	-	0	-
663	pcs	Dental Forcep #18L	973.35	0	0.00	0	0.00	0	-	0	-	0	-
664	pcs	Dental Forcep #18	945.00	0	0.00	0	0.00	0	-	0	-	0	-
665	pcs	Dental Forcep #181	945.00	0	0.00	0	0.00	0	-	0	-	0	-
666	pcs	Dental Forcep #65	945.00	0	0.00	0	0.00	0	-	0	-	0	-
667	pcs	Dental Forcep #181L	973.35	0	0.00	0	0.00	0	-	0	-	0	-
668	pcs	Dental Forcep bone ronguer	945.00	0	0.00	0	0.00	0	-	0	-	0	-
669	pcs	Dental Round	945.00	0	0.00	0	0.00	0	-	0	-	0	-
670	unit	Dental Sterilizer	945.00	0	0.00	0	0.00	0	-	0	-	0	-
671	pcs	Dental Tapered	945.00	0	0.00	0	0.00	0	-	0	-	0	-
672	unit	Dental X-ray	57,750.00	1	57,750.00	1	57,750.00	0	-	0	-	0	-
673	unit	Doppler	57,750.00	0	0.00	0	0.00	0	-	0	-	0	-
674	pcs	Digital forehead Thermometer	21,000.00	1	21,000.00	1	21,000.00	0	-	0	-	0	-
675	units	D&C Set	7,140.00	1	7,140.00	1	7,140.00	0	-	0	-	0	-
676	units	Difibrilator	36,750.00	2	73,500.00	2	73,500.00	0	-	0	-	0	-
677	pcs	Drop Light Gooseneck	1,575.00	19	29,925.00	10	15,750.00	3	4,725.00	3	4,725.00	3	4,725.00
678	pcs	Digital Wall Thermometer	4,725.00	1	4,725.00	1	4,725.00	0	-	0	-	0	-
679	pcs	ECG Machine	99,750.00	0	0.00	0	0.00	0	-	0	-	0	-
680	pcs	EENT Headlight	2,625.00	0	0.00	0	0.00	0	-	0	-	0	-
681	unit	EENT Dx Set	10,500.00	5	52,500.00	5	52,500.00	0	-	0	-	0	-
682	rolls	Elastic Bandage 2" x 5 yards	124.95	0	0.00	0	0.00	0	-	0	-	0	-
683	sets	Electrolytes Test-Calcium	9,450.00	0	0.00	0	0.00	0	-	0	-	0	-
684	sets	Electrolytes Test-potassium	9,450.00	0	0.00	0	0.00	0	-	0	-	0	-
685	sets	Electrolytes Test-Sodium	9,450.00	0	0.00	0	0.00	0	-	0	-	0	-
686	pcs	Emergency Carts	8,925.00	8	71,400.00	6	53,550.00	0	-	2	17,850.00	0	-
687	pcs	Erlenmeyer Flask (500ml, 100ml)	210.00	0	0.00	0	0.00	0	-	0	-	0	-
688	unit	Examining Table	15,750.00	0	0.00	0	0.00	0	-	0	-	0	-
689	unit	Explorer Double IC end	31,500.00	1	31,500.00	1	31,500.00	0	-	0	-	0	-
690	pcs	Fetal Doppler	3,675.00	3	11,025.00	3	11,025.00	0	-	0	-	0	-
691	pcs	Foot Stool Double Step	4,725.00	0	0.00	0	0.00	0	-	0	-	0	-
692	pcs	Glucometer	7,875.00	3	23,625.00	3	23,625.00	0	-	0	-	0	-
693	pcs	Graduated Pipettes(10ml,5ml,1ml)	525.00	0	0.00	0	0.00	0	-	0	-	0	-
694	packs	Greiner Unical Multicalibrator	31,500.00	0	0.00	0	0.00	0	-	0	-	0	-
695	packs	Greiner Unicontrol	31,500.00	0	0.00	0	0.00	0	-	0	-	0	-
696	unit	hematology Analyzer	865,200.00	1	865,200.00	1	865,200.00	0	-	0	-	0	-
697	unit	High Speed Hand pices w/ bur remover	8,400.00	1	8,400.00	1	8,400.00	0	-	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
698	units	Hospital Bed w/ mattress	84,000.00	0	0.00	0	0.00	0	-	0	-	0	-
699	pcs	Hot & Cold Bag	215.25	0	0.00	0	0.00	0	-	0	-	0	-
700	pcs	Hot Plate	23,100.00	0	0.00	0	0.00	0	-	0	-	0	-
701	pcs	Heat Bath	46,200.00	1	46,200.00	1	46,200.00	0	-	0	-	0	-
702	pcs	Hospital Linen	315.00	480	151,200.00	120	37,800.00	120	37,800.00	120	37,800.00	120	37,800.00
703	pcs	Hysterometer	15,750.00	0	0.00	0	0.00	0	-	0	-	0	-
704	unit	Incubator	52,401.30	1	52,401.30	1	52,401.30	0	-	0	-	0	-
705	pcs	Infant Weighing Scale	3,675.00	4	14,700.00	4	14,700.00	0	-	0	-	0	-
706	unit	Infusion Pump	44,100.00	1	44,100.00	1	44,100.00	0	-	0	-	0	-
707	pcs	Instrument table	15,750.00	0	0.00	0	0.00	0	-	0	-	0	-
708	units	I.V. stands Double Hook	1,622.25	70	113,557.50	40	64,890.00	0	-	30	48,667.50	0	-
709	pcs	Jackson Rees	514.50	0	0.00	0	0.00	0	-	0	-	0	-
710	pcs	Kelly Forcep	315.00	38	11,970.00	11	3,465.00	8	2,520.00	11	3,465.00	8	2,520.00
711	pcs	Kidney basin	367.50	32	11,760.00	8	2,940.00	8	2,940.00	8	2,940.00	8	2,940.00
712	unit	Laryngoscope, Adult	10,500.00	1	10,500.00	1	10,500.00	0	-	0	-	0	-
713	unit	Laryngoscope, Pedia	10,500.00	1	10,500.00	1	10,500.00	0	-	0	-	0	-
714	unit	Laryngoscope	11,550.00	0	0.00	0	0.00	0	-	0	-	0	-
715	piece	Lead Glass 31 x 47 inches	5,407.50	1	5,407.50	1	5,407.50	0	-	0	-	0	-
716	unit	Long Kelly	630.00	10	6,300.00	10	6,300.00	0	-	0	-	0	-
717	pieces	Low Speed Hand Piece	945.00	0	0.00	0	0.00	0	-	0	-	0	-
718	bxs	M-32 Diluent 20 L	145,933.20	0	0.00	0	0.00	0	-	0	-	0	-
719	bxs	M30 Diluent 20L	10,500.00	0	0.00	0	0.00	0	-	0	-	0	-
720	bxs	M-32 Lyse 500ml	108,040.80	0	0.00	0	0.00	0	-	0	-	0	-
721	bxs	M30 Lyse 500ml	12,600.00	0	0.00	0	0.00	0	-	0	-	0	-
722	bxs	M-32 Rinse	39,900.00	0	0.00	0	0.00	0	-	0	-	0	-
723	bxs	M30 rinse 20L	10,500.00	0	0.00	0	0.00	0	-	0	-	0	-
724	sets	Major Surgical Set	262,500.00	0	0.00	0	0.00	0	-	0	-	0	-
725	pcs	Mayo Table	3,675.00	2	7,350.00	2	7,350.00	0	-	0	-	0	-
726	unit	Mechanical Bed	26,250.00	90	2,362,500.00	25	656,250.00	25	656,250.00	25	656,250.00	15	393,750.00
727	unit	Mechanical Ventilator	157,500.00	0	0.00	0	0.00	0	-	0	-	0	-
728	pcs	Medical Oxygen Gauge	13,314.00	46	612,444.00	24	319,536.00	4	53,256.00	14	186,396.00	4	53,256.00
729	pcs	Medical Oxygen Tank with stand	9,450.00	20	189,000.00	15	141,750.00	0	-	5	47,250.00	0	-
730	unit	Medicine Cabinet	15,750.00	7	110,250.00	4	63,000.00	0	-	3	47,250.00	0	-
731	pcs	Micropipitor	2,625.00	0	0.00	0	0.00	0	-	0	-	0	-
732	unit	Metal Stainless steel chart x 12's	8,925.00	20	178,500.00	5	44,625.00	5	44,625.00	5	44,625.00	5	44,625.00
733	sets	Minor Surgical Set	6,825.00	1	6,825.00	1	6,825.00	0	-	0	-	0	-
734	pcs	Mosquito Forcep	315.00	20	6,300.00	5	1,575.00	5	1,575.00	5	1,575.00	5	1,575.00
735	pcs	Nebulizer Machine	5,775.00	33	190,575.00	13	75,075.00	6	34,650.00	8	46,200.00	6	34,650.00
736	unit	Negatoscope	4,725.00	0	0.00	0	0.00	0	-	0	-	0	-
737	pcs	Neurological Hammer	787.50	0	0.00	0	0.00	0	-	0	-	0	-
738	sets	OB Bag Kit	7,329.00	2	14,658.00	2	14,658.00	0	-	0	-	0	-
739	units	Oil Hydraulic Delivery Room OB table	205,485.00	2	410,970.00	1	205,485.00	0	-	1	205,485.00	0	-
740	units	Operating light Ceiling Mounted w/ 5 bulbs	26,250.00	0	0.00	0	0.00	0	-	0	-	0	-
741	units	OR Light LED Ceiling Mounted single Head	1,155,000.00	0	0.00	0	0.00	0	-	0	-	0	-
742	unit	OR tray w/ stand	26,250.00	0	0.00	0	0.00	0	-	0	-	0	-
743	pieces	OSL (Ocular Sensimeter Luminiscent)	945,000.00	2	1,890,000.00	1	945,000.00	0	-	1	945,000.00	0	-
744	pcs	Othoscope	19,950.00	1	19,950.00	1	19,950.00	0	-	0	-	0	-
745	units	Overbed Table 78 x 120xm	2,811.90	0	0.00	0	0.00	0	-	0	-	0	-
746	pcs	Ovum Forcep	630.00	1	630.00	1	630.00	0	-	0	-	0	-
747	pcs	Oxygen Carriage	18,900.00	0	0.00	0	0.00	0	-	0	-	0	-
748	pcs	Oxygen Regulator	4,725.00	0	0.00	0	0.00	0	-	0	-	0	-
749	units	Oxygen gauge regulator with humidifier	157.50	24	3,780.00	12	1,890.00	0	-	12	1,890.00	0	-
750	unit	Panel Screen, double	7,875.00	0	0.00	0	0.00	0	-	0	-	0	-
751	unit	Pedia Bed Crib	5,250.00	26	136,500.00	26	136,500.00	0	-	0	-	0	-
752	unit	Perfursor	126,000.00	1	126,000.00	1	126,000.00	0	-	0	-	0	-
753	unit	Periostal Elevator no. 9 double end	8,925.00	1	8,925.00	1	8,925.00	0	-	0	-	0	-
754	unit	Pharmacological Biological Refrigerator 260	525,000.00	0	0.00	0	0.00	0	-	0	-	0	-
755	unit	Phototherapy Bilirubin Infant Light	45,150.00	1	45,150.00	1	45,150.00	0	-	0	-	0	-
756	unit	Pipetor 1000ml	2,625.00	0	0.00	0	0.00	0	-	0	-	0	-
757	unit	Pipetor 100ml	2,625.00	0	0.00	0	0.00	0	-	0	-	0	-
758	unit	Pipetor 500ml	2,625.00	0	0.00	0	0.00	0	-	0	-	0	-
759	unit	Pipetor 50ml	2,625.00	0	0.00	0	0.00	0	-	0	-	0	-
760	pcs	Pipettor-clinipette 1000ul	2,100.00	0	0.00	0	0.00	0	-	0	-	0	-
761	pcs	Pipettor-clinipette 100-1000ul	2,100.00	0	0.00	0	0.00	0	-	0	-	0	-
762	boxes	Povidone Iodine Pad x 100's	367.50	0	0.00	0	0.00	0	-	0	-	0	-
763	pcs	Pulse Oximeter	1,575.00	62	97,650.00	17	26,775.00	15	23,625.00	15	23,625.00	15	23,625.00

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
764	pcs	Respirator Humidifier	13,314.00	0	0.00	0	0.00	0	-	0	-	0	-
765	unit	Root Elevator	10,500.00	1	10,500.00	1	10,500.00	0	-	0	-	0	-
766	unit	Rotator, Agglutination	26,250.00	0	0.00	0	0.00	0	-	0	-	0	-
767	pcs	Sahli-Hellige pipette	315.00	22	6,930.00	13	4,095.00	3	945.00	3	945.00	3	945.00
768	unit	Scaler Curretts	15,750.00	1	15,750.00	1	15,750.00	0	-	0	-	0	-
769	pcs	Shaver	7.88	300	2,364.00	50	394.00	50	394.00	50	394.00	150	1,182.00
770	pcs	SIMS Retractor	2,625.00	0	0.00	0	0.00	0	-	0	-	0	-
771	pcs	Smac Gown	315.00	100	31,500.00	0	0.00	50	15,750.00	50	15,750.00	0	-
772	unit	Speed had Pices	8,400.00	1	8,400.00	1	8,400.00	0	-	0	-	0	-
773	pcs	Staining Rack Stainless Steel	1,050.00	2	2,100.00	2	2,100.00	0	-	0	-	0	-
774	unit	Stainless Steel Sterilization Tray	2,625.00	16	42,000.00	4	10,500.00	4	10,500.00	4	10,500.00	4	10,500.00
775	boxes	Sterile Gauze Pad 2x2x100's	157.50	0	0.00	0	0.00	0	-	0	-	0	-
776	boxes	Sterile Gauze Pad 3x3x100's	189.00	200	37,800.00	50	9,450.00	50	9,450.00	50	9,450.00	50	9,450.00
777	boxes	Sterile Gauze Pad 4x4x100's	262.50	200	52,500.00	50	13,125.00	50	13,125.00	50	13,125.00	50	13,125.00
778	pcs	Stethoscope, Littman, Adult	13,125.00	22	288,750.00	8	105,000.00	3	39,375.00	8	105,000.00	3	39,375.00
779	pcs	Stethoscope, Littman, Pedia	13,125.00	5	65,625.00	5	65,625.00	0	-	0	-	0	-
780	pcs	Straight Elevator	997.50	0	0.00	0	0.00	0	-	0	-	0	-
781	pcs	Stretchers(Heavy Duty)	36,750.00	3	110,250.00	3	110,250.00	0	-	0	-	0	-
782	unit	Suction Machine	8,400.00	4	33,600.00	2	16,800.00	0	-	2	16,800.00	0	-
783	pcs	Surgical blade holder (round)	315.00	14	4,410.00	5	1,575.00	3	945.00	3	945.00	3	945.00
784	pcs	Surgical blade holder (sharp)	315.00	14	4,410.00	5	1,575.00	3	945.00	3	945.00	3	945.00
785	unit	Surgical Chisel & Mallet	6,300.00	1	6,300.00	1	6,300.00	0	-	0	-	0	-
786	boxes	Surgical Face mask-N95	150.00	17,215	2,582,250.00	4,665	699,750.00	4,250	637,500.00	4,250	637,500.00	4,050	607,500.00
787	pcs	Surgical Scissors	315.00	34	10,710.00	10	3,150.00	8	2,520.00	8	2,520.00	8	2,520.00
788	pcs	Thermometer (Room)	315.00	8	2,520.00	5	1,575.00	1	315.00	1	315.00	1	315.00
789	pcs	Thermometer (Refrigerator)	346.50	2	693.00	2	693.00	0	-	0	-	0	-
790	units	Transvaginal Ultra Sound	157,500.00	0	0.00	0	0.00	0	-	0	-	0	-
791	sets	Thyroid Test T3	9,450.00	0	0.00	0	0.00	0	-	0	-	0	-
792	sets	Thyroid Test T4	9,450.00	0	0.00	0	0.00	0	-	0	-	0	-
793	sets	Thyroid Test THS	9,450.00	0	0.00	0	0.00	0	-	0	-	0	-
794	pcs	Urinal	1,050.00	260	273,000.00	245	257,250.00	5	5,250.00	5	5,250.00	5	5,250.00
795	pieces	UVL Lamp	4,725.00	1	4,725.00	1	4,725.00	0	-	0	-	0	-
796	unit	Vaginal retractor	1,575.00	1	1,575.00	1	1,575.00	0	-	0	-	0	-
797	unit	Vertex Mixer	31,500.00	1	31,500.00	1	31,500.00	0	-	0	-	0	-
798	unit	Volumetric Pipette	577.50	12	6,930.00	3	1,732.50	3	1,732.50	3	1,732.50	3	1,732.50
799	unit	Water bath	40,136.25	0	0.00	0	0.00	0	-	0	-	0	-
800	pcs	Weighing Scale Heavy Duty	5,250.00	2	10,500.00	2	10,500.00	0	-	0	-	0	-
801	pcs	Wheelchair (heavy duty)	9,975.00	8	79,800.00	8	79,800.00	0	-	0	-	0	-
802	unit	ZA-298F Integal Dental unit, LCD Computer,Oral Cam,Water Tank	283,500.00	0	0.00	0	0.00	0	-	0	-	0	-
INSTRUMENTS													
803	pieces	Kelly Curve Clamp, large	270.38	5	1,351.90	5	1,351.90	0	-	0	-	0	-
804	pieces	Kelly Curve Clamp, medium	270.38	5	1,351.90	5	1,351.90	0	-	0	-	0	-
805	pieces	Mosquto Clamp	270.38	10	2,703.80	10	2,703.80	0	-	0	-	0	-
806	pieces	Adson Forcep with teeth	43.26	0	0.00	0	0.00	0	-	0	-	0	-
807	pieces	Adson Forcep without teeth	43.26	0	0.00	0	0.00	0	-	0	-	0	-
808	pieces	Bladder Retractor	1,622.25	0	0.00	0	0.00	0	-	0	-	0	-
809	pieces	Needle Holder (8.5 inches)	162.23	15	2,433.45	15	2,433.45	0	-	0	-	0	-
810	pieces	Bandage Scissors (7.5")	54.08	5	270.40	5	270.40	0	-	0	-	0	-
811	pieces	Mayo Scissors	540.75	10	5,407.50	10	5,407.50	0	-	0	-	0	-
812	pieces	Towel Clips	86.52	0	0.00	0	0.00	0	-	0	-	0	-
813	pieces	Richardson Retractor	540.75	0	0.00	0	0.00	0	-	0	-	0	-
814	pieces	Russian Forceps	757.05	0	0.00	0	0.00	0	-	0	-	0	-
815	pieces	Kelly Retractor	2,487.45	0	0.00	0	0.00	0	-	0	-	0	-
816	pieces	Pennington Clamp	757.05	0	0.00	0	0.00	0	-	0	-	0	-
817	pieces	Rectal Retractor	2,487.45	0	0.00	0	0.00	0	-	0	-	0	-
818	pieces	Metzebaum Scissors (short)	378.53	15	5,677.95	15	5,677.95	0	-	0	-	0	-
819	pieces	Metzebaum Scissors (long)	540.75	10	5,407.50	10	5,407.50	0	-	0	-	0	-
820	pieces	Mixter (short)	1,946.70	0	0.00	0	0.00	0	-	0	-	0	-
821	pieces	Mixter(long)	3,785.25	0	0.00	0	0.00	0	-	0	-	0	-
822	pieces	Intestinal clamp(short)	2,163.00	0	0.00	0	0.00	0	-	0	-	0	-
823	pieces	Intestinal clamp(long)	3,785.25	0	0.00	0	0.00	0	-	0	-	0	-
824	pieces	Vascular Clamp(short)	2,310.00	0	0.00	0	0.00	0	-	0	-	0	-
825	pieces	Vascular Clamp(long)	3,785.25	0	0.00	0	0.00	0	-	0	-	0	-
826	pieces	Deaver Retractor(slim)	540.75	0	0.00	0	0.00	0	-	0	-	0	-
827	pieces	Deaver Retractor(wide)	865.20	0	0.00	0	0.00	0	-	0	-	0	-
828	pieces	Tissue Forceps	43.26	15	648.90	15	648.90	0	-	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
829	pieces	Thumb Forceps	43.26	5	216.30	5	216.30	0	-	0	-	0	-
830	pieces	Allies Forceps	162.23	0	0.00	0	0.00	0	-	0	-	0	-
831	pieces	Scalpel/blade Holder (fits blade #20)	54.08	2	108.16	2	108.16	0	-	0	-	0	-
832	pieces	Scalpel/blade Holder (fits blade #11)	54.08	2	108.16	2	108.16	0	-	0	-	0	-
833	pieces	Scalpel/blade Holder (fits blade #15)	54.08	0	0.00	0	0.00	0	-	0	-	0	-
834	pieces	Randol Forceps	865.20	0	0.00	0	0.00	0	-	0	-	0	-
835	pieces	Bone Cutter	8,652.00	1	8,652.00	1	8,652.00	0	-	0	-	0	-
836	pieces	Graduated Cylinder 100ml	194.67	0	0.00	0	0.00	0	-	0	-	0	-
837	pieces	Stainless Tray w/ cover 8" x 3" x 1/2"	378.53	5	1,892.65	5	1,892.65	0	-	0	-	0	-
838	pieces	Adson	540.75	0	0.00	0	0.00	0	-	0	-	0	-
839	pieces	Debeaky	540.75	0	0.00	0	0.00	0	-	0	-	0	-
		OPERATING ROOM											
840	units	Airborne Disinfectant Machine with Two Chemical Sol'n. for daily use & quarantine	1,260,000.00	0	0.00	0	0.00	0	-	0	-	0	-
841	units	Anesthesia Table	52,500.00	0	0.00	0	0.00	0	-	0	-	0	-
842	units	Bassinet	15,750.00	0	0.00	0	0.00	0	-	0	-	0	-
843	units	Laparoscopy Machine with complete accessories and instruments	10,500,000.00	0	0.00	0	0.00	0	-	0	-	0	-
844	units	Mobile Surgical Light, LED	472,500.00	0	0.00	0	0.00	0	-	0	-	0	-
845	units	Operating Chair, Rotating Seat, 360degrees	12,600.00	0	0.00	0	0.00	0	-	0	-	0	-
846	units	Table washer Disinfector;underbench washer disinfetor w/ hot air drying	1,260,000.00	0	0.00	0	0.00	0	-	0	-	0	-
		DELIVERY ROOM/LABOR ROOM											
847	units	Anesthesia Table	84,000.00	0	0.00	0	0.00	0	-	0	-	0	-
848	units	Scrun Sink, stainless, automatic	210,000.00	0	0.00	0	0.00	0	-	0	-	0	-
849	units	Mobile Surgical lamp	157,500.00	1	157,500.00	1	157,500.00	0	-	0	-	0	-
		EMERGENCY ROOM											
850	units	Electric Sterilixer, Bath Type	36,750.00	0	0.00	0	0.00	0	-	0	-	0	-
851	units	Side lamp, 10000 LUX, haogen 12v 75 watts, 360 degrees rotating angle w/ casters	95,550.00	0	0.00	0	0.00	0	-	0	-	0	-
		NICU											
852	units	Bassinet	15,750.00	0	0.00	0	0.00	0	-	0	-	0	-
853	units	Infant Warmer	1,627,500.00	1	1,627,500.00	1	1,627,500.00	0	-	0	-	0	-
854	units	Phototherapy	577,500.00	0	0.00	0	0.00	0	-	0	-	0	-
		WARDS											
855	units	Airborne Disinfectant Machine with Two Chemical Sol'n. for daily use & quarantine	1,260,000.00	0	0.00	0	0.00	0	-	0	-	0	-
856	units	Stetoscope, Pedia, Littman	6,825.00	0	0.00	0	0.00	0	-	0	-	0	-
857	units	Stretchers(Heavy Duty)	262,500.00	3	787,500.00	3	787,500.00	0	-	0	-	0	-
858	units	Stetoscope, Adult, littman	6,825.00	0	0.00	0	0.00	0	-	0	-	0	-
859	units	Oxygen Trolley	5,250.00	1	5,250.00	1	5,250.00	0	-	0	-	0	-
860	units	Sphygmomanometer,Aneroid, mobile	26,250.00	7	183,750.00	7	183,750.00	0	-	0	-	0	-
		OUT-PATIENT DEPARTMENT											
861	units	Suction Machine, portable	26,250.00	1	26,250.00	1	26,250.00	0	-	0	-	0	-
862	units	Electric Sterilizer	36,750.00	0	0.00	0	0.00	0	-	0	-	0	-
863	units	EENT Diagnostic set	47,250.00	0	0.00	0	0.00	0	-	0	-	0	-
864	units	Sphygmomanometer,Aneroid, mobile,Adult cuff	26,250.00	2	52,500.00	2	52,500.00	0	-	0	-	0	-
		DENTAL											
865	doz	Mouth Mirror	1,050.00	0	0.00	0	0.00	0	-	0	-	0	-
866	pcs	Surgical Scissors	1,312.50	0	0.00	0	0.00	0	-	0	-	0	-
867	pcs	Needle Holder	1,312.50	0	0.00	0	0.00	0	-	0	-	0	-
868	pcs	Dental Syringes	3,675.00	0	0.00	0	0.00	0	-	0	-	0	-
869	unit	Instrument Sterilizer, electric, table top	36,750.00	0	0.00	0	0.00	0	-	0	-	0	-
870	pcs	No. 286 Bicuspid & incisor root upper forcep (SMIC)	6,825.00	0	0.00	0	0.00	0	-	0	-	0	-
871	pcs	No.65 Incisor & Root upper Forcep (SMIC)	7,350.00	0	0.00	0	0.00	0	-	0	-	0	-
872	pcs	No.88 L-2 1st & 2nd Molar, Upper Left Forcep (SMIC)	7,350.00	0	0.00	0	0.00	0	-	0	-	0	-
873	pcs	No. 88 R-2 1st & 2nd molar, upper Right Forcep (SMIC)	7,350.00	0	0.00	0	0.00	0	-	0	-	0	-
874	unit	Sterilizer, bath type	36,750.00	0	0.00	0	0.00	0	-	0	-	0	-
		PHYSICAL THERAPY											
875	sets	Dumbbells	5,250.00	0	0.00	0	0.00	0	-	0	-	0	-
876	pieces	ERGO for Upper Limbs	2,625.00	0	0.00	0	0.00	0	-	0	-	0	-
877	pieces	Gymball	1,575.00	0	0.00	0	0.00	0	-	0	-	0	-
878	sets	HMP	3,675.00	0	0.00	0	0.00	0	-	0	-	0	-
879	unit	IRR/UVR	78,750.00	0	0.00	0	0.00	0	-	0	-	0	-
880	unit	NK Table	52,500.00	0	0.00	0	0.00	0	-	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
881	unit	Parrafin	26,250.00	0	0.00	0	0.00	0	-	0	-	0	-
882	unit	Traction, Chattanooga	21,000.00	0	0.00	0	0.00	0	-	0	-	0	-
883	unit	Treadmill	15,750.00	0	0.00	0	0.00	0	-	0	-	0	-
884	unit	Ultrasound, Chattonaga	105,000.00	0	0.00	0	0.00	0	-	0	-	0	-
885	sets	Weights	15,750.00	0	0.00	0	0.00	0	-	0	-	0	-
886	pcs	Blackbox	15,750.00	0	0.00	0	0.00	0	-	0	-	0	-
		RADIOLOGY											
887	unit	Portable X-Ray, 100ma, quantum, usa made	21,000.00	0	0.00	0	0.00	0	-	0	-	0	-
		Additional Various Supplies											
888		5 Part Control		4	0.00	1	0.00	1	-	1	-	1	-
889	bots	Acid Concentrate, 5L		7,512	0.00	4,000	0.00	0	-	3,512	-	0	-
890	boxes	AFP	17,043.00	20	340,860.00	5	85,215.00	5	85,215.00	5	85,215.00	5	85,215.00
891	unit	Agglutination Viewer	13,125.00	1	13,125.00	1	13,125.00	0	-	0	-	0	-
892	bots	Alcohol 95%, 1000ml	750.00	2	1,500.00	2	1,500.00	0	-	0	-	0	-
893	bots	Alcohol Denatured 1000ml	750.00	2	1,500.00	2	1,500.00	0	-	0	-	0	-
894	bottles	Alkaflush 1L	29,850.00	64	1,910,400.00	16	477,600.00	16	477,600.00	16	477,600.00	16	477,600.00
895	boxes	Anti-HAV		12	0.00	3	0.00	3	-	3	-	3	-
896	boxes	Anti-HCV		12	0.00	3	0.00	3	-	3	-	3	-
897		B-HCG	12,897.00	8	103,176.00	2	25,794.00	2	25,794.00	2	25,794.00	2	25,794.00
898	bots	Bicarbonate, 10L		7,512	0.00	4,000	0.00	0	-	3,512	-	0	-
899	bxs	Blood Bag 30's, Terumo Triple	26,400.00	6	158,400.00	6	158,400.00	0	-	0	-	0	-
900	bxs	Blood Bag, Terumo, 30's Double	26,400.00	6	158,400.00	6	158,400.00	0	-	0	-	0	-
901	packs	Blood Collecting Tube, Yellow Top 4ml x 100;s	1,015.00	156	158,340.00	39	39,585.00	39	39,585.00	39	39,585.00	39	39,585.00
902	unit	Blood Collection Mixer	13,125.00	1	13,125.00	1	13,125.00	0	-	0	-	0	-
903	vial	Blood Typing Sera Anti A, 10ml	1,200.00	24	28,800.00	6	7,200.00	6	7,200.00	6	7,200.00	6	7,200.00
904	vial	Blood Typing Sera Anti B, 10ml	1,200.00	24	28,800.00	6	7,200.00	6	7,200.00	6	7,200.00	6	7,200.00
905	vial	Blood Typing Sera Anti D, 10ml	1,200.00	24	28,800.00	6	7,200.00	6	7,200.00	6	7,200.00	6	7,200.00
906	pcs	Bloodlines		7,512	0.00	4,000	0.00	0	-	3,512	-	0	-
907	unit	BUA	91,530.00	8	732,240.00	2	183,060.00	2	183,060.00	2	183,060.00	2	183,060.00
908	unit	BUN	102,830.00	8	822,640.00	2	205,660.00	2	205,660.00	2	205,660.00	2	205,660.00
909		CA Electrode		2	0.00	1	0.00	0	-	1	-	0	-
910	pieces	Calibrator		12	0.00	3	0.00	3	-	3	-	3	-
911	pcs	Cautery Pencil, Hand Control, PVC Cable w/ Coated Electrode	750.00	240	180,000.00	60	45,000.00	60	45,000.00	60	45,000.00	60	45,000.00
912	boxes	CCRP w/ Buffer	12,604.00	20	252,080.00	5	63,020.00	5	63,020.00	5	63,020.00	5	63,020.00
913	bottles	Cholesterol Reagent		10	0.00	3	0.00	2	-	3	-	2	-
914		CI Electrode		2	0.00	1	0.00	0	-	1	-	0	-
915	boxes	Ck-mb	16,100.00	13	209,300.00	4	64,400.00	3	48,300.00	3	48,300.00	3	48,300.00
916	bottles	Cle P Cleanser 50ml		96	0.00	24	0.00	24	-	24	-	24	-
917	bottles	Cleaning Solution		12	0.00	3	0.00	3	-	3	-	3	-
918	boxes	Clinical Microscopy		12	0.00	3	0.00	3	-	3	-	3	-
919	sets	Control	15,400.00	16	246,400.00	4	61,600.00	4	61,600.00	4	61,600.00	4	61,600.00
920	pcs	Cover All Suit PPE	395.00	5,200	2,054,000.00	1,300	513,500.00	1,300	513,500.00	1,300	513,500.00	1,300	513,500.00
921	pieces	Coverall	250.00	27,270	6,817,500.00	8,050	2,012,500.00	6,650	1,662,500.00	6,620	1,655,000.00	5,950	1,487,500.00
922	pcs	Covid Kit	600.00	600	360,000.00	150	90,000.00	150	90,000.00	150	90,000.00	150	90,000.00
923	bottles	Creatinine Reagent		26	0.00	7	0.00	6	-	7	-	6	-
924	bxs	Dengue Combo, 10's	3,400.00	10	34,000.00	10	34,000.00	0	-	0	-	0	-
925	boxes	Dengue Dut (ig6 igm)		12	0.00	3	0.00	3	-	3	-	3	-
926	boxes	Dengue N5n		12	0.00	3	0.00	3	-	3	-	3	-
927		Deproteinizer	9,000.00	6	54,000.00	2	18,000.00	1	9,000.00	2	18,000.00	1	9,000.00
928	bottles	Detergent H 1L	27,000.00	8	216,000.00	2	54,000.00	2	54,000.00	2	54,000.00	2	54,000.00
929	boxes	DF Diluent		48	0.00	12	0.00	12	-	12	-	12	-
930		Dialyzer Cap LOPS 18 B Braun	500.00	120	60,000.00	30	15,000.00	30	15,000.00	30	15,000.00	30	15,000.00
931	unit	Digital weighing Scale, calibrated 500 grams	26,250.00	0	0.00	0	0.00	0	-	0	-	0	-
932	pieces	Direct Bilirubin		12	0.00	3	0.00	3	-	3	-	3	-
933		Disposable Glass (Clear)	1,200.00	600	720,000.00	150	180,000.00	150	180,000.00	150	180,000.00	150	180,000.00
934	boxes	Disposable Syringe w/ Needle 50ml. X 100's TERUMO	550.00	50	27,500.00	20	11,000.00	20	11,000.00	10	5,500.00	0	-
935	unit	Dry Incubator	157,500.00	0	0.00	0	0.00	0	-	0	-	0	-
936	vial	Dutchtrol M	31,000.00	4	124,000.00	2	62,000.00	0	-	2	62,000.00	0	-
937	vial	Dutchtrol N	45,000.00	4	180,000.00	2	90,000.00	0	-	2	90,000.00	0	-
938	vial	Dutchtrol P	45,000.00	4	180,000.00	2	90,000.00	0	-	2	90,000.00	0	-
939	rolls	ECG Paper, 210mm x 10m	115.00	120	13,800.00	30	3,450.00	30	3,450.00	30	3,450.00	30	3,450.00
940	trays	EDTA Evacuated Tube	1,500.00	100	150,000.00	20	30,000.00	20	30,000.00	30	45,000.00	30	45,000.00
941		Electrodes CL	30,000.00	2	60,000.00	1	30,000.00	0	-	1	30,000.00	0	-
942		Electrodes K	30,000.00	2	60,000.00	1	30,000.00	0	-	1	30,000.00	0	-
943		Electrodes NA	30,000.00	2	60,000.00	1	30,000.00	0	-	1	30,000.00	0	-
944	unit	Electrodes Ref	30,000.00	2	60,000.00	1	30,000.00	0	-	1	30,000.00	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
945		Endotracheal Tube 8.0, 10's w/ Cuff	185.00	100	18,500.00	100	18,500.00	0	-	0	-	0	-
946	bottles	E01 1L		48	0.00	12	0.00	12	-	12	-	12	-
947	bottles	E02 200ml		48	0.00	12	0.00	12	-	12	-	12	-
948	pieces	Face Shield	50.00	22,500	1,125,000.00	6,775	338,750.00	5,575	278,750.00	5,275	263,750.00	4,875	243,750.00
949	pieces	Feeding Tube (OGT) fr.5	17,640.00	860	15,170,400.00	215	3,792,600.00	215	3,792,600.00	215	3,792,600.00	215	3,792,600.00
950	pieces	Feeding Tube (OGT) fr.8	17,640.00	1,030	18,169,200.00	255	4,498,200.00	260	4,586,400.00	260	4,586,400.00	255	4,498,200.00
951	gallons	Formalin Solution 70%	800.00	5	4,000.00	5	4,000.00	0	-	0	-	0	-
952	pcs	Fistula Needle (2pcs per patient w/ AVF Access)		15,000	0.00	5,000	0.00	5,000	-	5,000	-	0	-
953	bxes	FOBT Kit (Fecal Ocult Blood Test) 25's	2,500.00	1	2,500.00	1	2,500.00	0	-	0	-	0	-
954	pieces	Foley Catheter 22 3way	70.00	30	2,100.00	10	700.00	10	700.00	10	700.00	0	-
955	pieces	Foley Catheter 24 3way	70.00	30	2,100.00	10	700.00	10	700.00	10	700.00	0	-
956	boxes	FT3	10,787.00	20	215,740.00	5	53,935.00	5	53,935.00	5	53,935.00	5	53,935.00
957	boxes	FT4	10,787.00	20	215,740.00	5	53,935.00	5	53,935.00	5	53,935.00	5	53,935.00
958		Gemlit A/P Micro Hybeid anterior and posterior Composite	7,725.00	3	23,175.00	3	23,175.00	0	-	0	-	0	-
959	bottles	Glucose Reagent		26	0.00	7	0.00	6	-	7	-	6	-
960	pieces	Goggles	30.00	5,300	159,000.00	1,600	48,000.00	1,600	48,000.00	1,350	40,500.00	750	22,500.00
961	pcs	Gown		10,000	0.00	2,800	0.00	2,400	-	2,400	-	2,400	-
962		Hba1c		14	0.00	4	0.00	3	-	4	-	3	-
963	boxes	Hbsag Rapid Test	2,472.00	66	163,152.00	18	44,496.00	15	37,080.00	18	44,496.00	15	37,080.00
964	bxes	HCV, Rapid Test, SD Bioline 100's	50,000.00	6	300,000.00	6	300,000.00	0	-	0	-	0	-
965	bottles	HDL-C Direct Reagent		14	0.00	4	0.00	3	-	4	-	3	-
966	pcs	Head Cover		20,000	0.00	6,000	0.00	5,000	-	4,500	-	4,500	-
967	bots	Heat & Acetic Acid, 500 ml	5,120.00	1	5,120.00	1	5,120.00	0	-	0	-	0	-
968	boxes	Hematology Reagent (Gepp30+)	3,000.00	34	102,000.00	15	45,000.00	7	21,000.00	6	18,000.00	6	18,000.00
969	pcs	Hemocue Micro Cuvette	50.00	3,600	180,000.00	1,500	75,000.00	300	15,000.00	1,500	75,000.00	300	15,000.00
970	bots	Heparin 25000iu/5ml (1 vial for Patients)		2,000	0.00	2,000	0.00	0	-	0	-	0	-
971	bottles	HGB Lyse 500ml		48	0.00	12	0.00	12	-	12	-	12	-
972	bxes	HIV, SD Bioline, 100's	50,000.00	4	200,000.00	4	200,000.00	0	-	0	-	0	-
973	pieces	HPL		24	0.00	3	0.00	3	-	3	-	3	-
974	boxes	ISE Electrolyte Reagent	5,000.00	12	120,000.00	6	30,000.00	6	30,000.00	6	30,000.00	6	30,000.00
975	bottles	ISE Electrolytes Deproteinizer	9,000.00	12	108,000.00	3	27,000.00	3	27,000.00	3	27,000.00	3	27,000.00
976		Isepak Reagent		6	0.00	2	0.00	1	-	2	-	1	-
977	unit	Isepak Solution Pack Deproteinizer	38,250.00	12	459,000.00	3	114,750.00	3	114,750.00	3	114,750.00	3	114,750.00
978	pcs	Isolation Gown		17,000	0.00	4,500	0.00	4,500	-	4,500	-	3,500	-
979	bot	IV Fluids Plain NSS (2L per patient)		15,000	0.00	5,000	0.00	5,000	-	5,000	-	0	-
980		K Electrode		2	0.00	1	0.00	0	-	1	-	0	-
981	boxes	KT Diluent	32,000.00	20	640,000.00	5	160,000.00	5	160,000.00	5	160,000.00	5	160,000.00
982	pieces	KT Electrode	30,000.00	5	150,000.00	5	150,000.00	0	-	0	-	0	-
983	boxes	KT Lyse	34,000.00	44	1,496,000.00	11	374,000.00	11	374,000.00	11	374,000.00	11	374,000.00
984	rolls	Leukoplast 2.5cm	286.00	480	137,280.00	120	34,320.00	120	34,320.00	120	34,320.00	120	34,320.00
985	pieces	Lya 1		36	0.00	9	0.00	9	-	9	-	9	-
986	pieces	Lya 2		36	0.00	9	0.00	9	-	9	-	9	-
987	pieces	Lya 3		24	0.00	6	0.00	6	-	6	-	6	-
988	pcs	Magic Pillow	100.00	720	72,000.00	170	17,000.00	170	17,000.00	200	20,000.00	180	18,000.00
989	pieces	Mglyceride		12	0.00	3	0.00	3	-	3	-	3	-
990	packs	Micro Hematocrit Capillary Tubes, Red	4,500.00	1	4,500.00	1	4,500.00	0	-	0	-	0	-
991	unit	Microscope, olympus	78,750.00	0	0.00	0	0.00	0	-	0	-	0	-
992		NA Electrode		2	0.00	1	0.00	0	-	1	-	0	-
993	pieces	Nasogastric Tube fr. 19	3,600.00	120	432,000.00	30	108,000.00	30	108,000.00	30	108,000.00	30	108,000.00
994	unit	Newborn Hearing Screening Registry Cards	1,000.00	120	120,000.00	30	30,000.00	30	30,000.00	30	30,000.00	30	30,000.00
995	pieces	Normal Control		12	0.00	3	0.00	3	-	3	-	3	-
996	pcs	Paratulle	110.00	440	48,400.00	220	24,200.00	0	-	220	24,200.00	0	-
997	pieces	Pathologic Control		12	0.00	3	0.00	3	-	3	-	3	-
998	pcs	PFM Timesh Reinforcement Implan for Hernia Repair, Light 35g, 10x15cm	8,214.29	48	394,285.92	24	197,142.96	0	-	24	197,142.96	0	-
999	pcs	PFM Timesh Reinforcement Implan for Hernia Repair, Light 35g, 15x15cm	10,267.86	48	492,857.28	24	246,428.64	0	-	24	246,428.64	0	-
1000	pieces	Pipettor (0.5-5.0uL)	7,500.00	1	7,500.00	1	7,500.00	0	-	0	-	0	-
1001	pieces	Pipettor (10-100uL)	7,500.00	1	7,500.00	1	7,500.00	0	-	0	-	0	-
1002	pieces	Pipettor (20-200uL)	7,500.00	1	7,500.00	1	7,500.00	0	-	0	-	0	-
1003	pieces	Pipettor (2-20uL)	7,500.00	1	7,500.00	1	7,500.00	0	-	0	-	0	-
1004	pieces	Pipettor (5-50uL)	7,500.00	1	7,500.00	1	7,500.00	0	-	0	-	0	-
1005	trays	Plain Microtainer Tube	800.00	24	19,200.00	6	4,800.00	6	4,800.00	6	4,800.00	6	4,800.00
1006	boxes	PSA	16,387.00	24	393,288.00	6	98,322.00	6	98,322.00	6	98,322.00	6	98,322.00
1007	bxes	RBS Rapid Test kit (Optium), 50's	2,900.00	29	84,100.00	7	20,300.00	7	20,300.00	8	23,200.00	7	20,300.00
1008		Reference Electrode		2	0.00	1	0.00	0	-	1	-	0	-
1009	bxes	RPR, Syphilis, SD Bioline, 100's	50,000.00	2	100,000.00	2	100,000.00	0	-	0	-	0	-
1010	Packs	Sample Cups		17	0.00	6	0.00	3	-	5	-	3	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1011	unit	Serological Centrifuge, 12 placer	105,000.00	0	0.00	0	0.00	0	-	0	-	0	-
1012	unit	Serological Pipettor, 10-100 micro liter	5,250.00	0	0.00	0	0.00	0	-	0	-	0	-
1013	unit	Serological Pipettor, 10-1000 micro liter	5,250.00	0	0.00	0	0.00	0	-	0	-	0	-
1014	bottles	SGOT/AST Reagent	124,300.00	24	2,983,200.00	6	745,800.00	6	745,800.00	6	745,800.00	6	745,800.00
1015	bottles	SGPT/ALT Reagent	124,300.00	24	2,983,200.00	6	745,800.00	6	745,800.00	6	745,800.00	6	745,800.00
1016	Packs	Shoe Cover	150.00	25,950	3,892,500.00	7,475	1,121,250.00	6,450	967,500.00	5,975	896,250.00	6,050	907,500.00
1017	bots	Special Test for Immunology	120,000.00	240	28,800,000.00	60	7,200,000.00	60	7,200,000.00	60	7,200,000.00	60	7,200,000.00
1018	pcs	Surgical Mask		10,000	0.00	2,800	0.00	2,400	-	2,400	-	2,400	-
1019	boxes	T3	82,800.00	20	1,656,000.00	5	414,000.00	5	414,000.00	5	414,000.00	5	414,000.00
1020	boxes	T4	82,800.00	20	1,656,000.00	5	414,000.00	5	414,000.00	5	414,000.00	5	414,000.00
1021	unit	Tacometer	15,750.00	0	0.00	0	0.00	0	-	0	-	0	-
1022	pcs	Thermal Scanner	7,500.00	10	75,000.00	10	75,000.00	0	-	0	-	0	-
1023	pcs	Throat Swab Kit		600	0.00	150	0.00	150	-	150	-	150	-
1024	bxs	Torniquet, 100's	250.00	1	250.00	1	250.00	0	-	0	-	0	-
1025	pieces	Total Bilirubin		12	0.00	3	0.00	3	-	3	-	3	-
1026	pieces	Total Cholesterol		84	0.00	20	0.00	23	-	23	-	18	-
1027	pieces	Tourniquet	50.00	20	1,000.00	10	500.00	10	500.00	0	-	0	-
1028	bottles	Triglycerides Reagent		10	0.00	3	0.00	2	-	3	-	2	-
1029	boxes	Trop I	15,980.00	13	207,740.00	4	63,920.00	3	47,940.00	3	47,940.00	3	47,940.00
1030	boxes	Trop II/Ck-mb/Myo		12	0.00	3	0.00	3	-	3	-	3	-
1031	bxs	Troponin I 25's	7,500.00	7	52,500.00	7	52,500.00	0	-	0	-	0	-
1032	boxes	TSH	13,179.00	20	263,580.00	5	65,895.00	5	65,895.00	5	65,895.00	5	65,895.00
1033	boxes	Typhiclot (ig6 igm)		12	0.00	3	0.00	3	-	3	-	3	-
1034	bxs	Typhidot, 25's	9,920.00	10	99,200.00	10	99,200.00	0	-	0	-	0	-
1035	boxes	Typhidot, Rapid Test	8,500.00	2	17,000.00	1	8,500.00	0	-	1	8,500.00	0	-
1036	bottles	Urea Reagent		18	0.00	5	0.00	4	-	5	-	4	-
1037	bottles	Uric Acid Reagent		18	0.00	5	0.00	4	-	5	-	4	-
1038	bxs	Vacutainer Tube EDTA 2ml, 100s	1,500.00	72	108,000.00	72	108,000.00	0	-	0	-	0	-
1039	bxs	Vacutainer Tube Gold/Yellow top 5ml, 100's	1,700.00	29	49,300.00	29	49,300.00	0	-	0	-	0	-
1040	bxs	Vacutainer Tube, Red Top 5ml, 100's	500.00	29	14,500.00	29	14,500.00	0	-	0	-	0	-
1041	pieces	Waterproof Apron	150.00	50	7,500.00	15	2,250.00	15	2,250.00	15	2,250.00	5	750.00
1042	trays	Yellow Top Evacuated Tube	1,014.00	48	48,672.00	12	12,168.00	12	12,168.00	12	12,168.00	12	12,168.00
TOTAL					242,456,699.42		79,329,278.31		51,264,918.52		60,471,846.08		51,390,656.51

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

(SGD.) Allan Francis N. Ayroso
Administrative Aide III

Noted:

(SGD.) Rodrigo T. Sawit
Provincial General Services Officer

Approved by:

(SGD.) Hon. Rodolfo T. Albano III
Provincial Governor