

**20% COMPONENT OF THE IRA UTILIZATION
FOR 1st QUARTER, CY-2021**

Province: I S A B E L A

PARTICULARS	LOCATION	TOTAL APPROPRIATION	REPROGRAMMED	AUTHORIZE APPROPRIATION	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
							% of Completion	Total Cost Incurred to Date		
Economic Development Fund -										
A. DREDGING/DESILTING										
1. Dredging/Desilting of rivers, creeks and canals in District I										
1.1 Dredging/Desilting of Bagabag Creek, Sto. Tomas, Isabela (Phase I)	Sto Tomas	7,087,280.00		7,087,280.00	1/1/2021					
1.2 Dredging/Desilting of Union Creek, Cabagan, Isabela (Phase I)	Cabagan	25,240,500.00		25,240,500.00	1/1/2021					
1.3 Dredging/Desilting of Magassi Creek, Cabagan, Isabela (Phase I)	Cabagan	12,070,000.00		12,070,000.00	1/1/2021					
1.4 Dredging/Desilting of Cansan Creek, Cabagan, Isabela (Phase I)	Cabagan	19,532,500.00		19,532,500.00	1/1/2021					
1.5 Dredging/Desilting of Tallag-Sauí Creek, Cabagan, Isabela (Phase I)	Cabagan	9,265,000.00		9,265,000.00	1/1/2021					
1.6 Dredging/Desilting of Aggub-Sauí Creek, Cabagan, Isabela (Phase I)	Cabagan	7,565,000.00		7,565,000.00	1/1/2021					
1.7 Dredging/Desilting of Sitio Compra Creek, Cabagan, Isabela (Phase I)	Cabagan	19,239,720.00		19,239,720.00	1/1/2021					
2. Dredging/Desilting of rivers, creeks and canals in District II										
2.1 Dredging/Desilting of Carappigan Creek, Gamu, Isabela (Phase I)	Gamu	18,000,000.00		18,000,000.00	1/1/2021					
2.2 Dredging/Desilting of Ueg Creek, San Mariano, Isabela (Phase I)	San Mariano	10,279,955.00		10,279,955.00	1/1/2021					
3. Dredging/Desilting of rivers, creeks and canals in District III				-						
3.1 Dredging/Desilting of Paddad Creek, Alicia, Isabela (Phase I)	Alicia	19,488,000.00		19,488,000.00	1/1/2021					
3.2 Dredging/Desilting of Ubbog Creek, Cabatuan, Isabela (Phase I)	Cabatuan	17,000,000.00		17,000,000.00	1/1/2021					

PARTICULARS	LOCATION	TOTAL APPROPRIATION	REPROGRAMMED	AUTHORIZE APPROPRIATION	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
							% of Completion	Total Cost Incurred to Date		
3.3 Dredging/Desilting of Sinalugan Creek, Angadanan, Isabela (Phase I)	Angadanan	17,573,000.00		17,573,000.00	1/1/2021					
3.4 Dredging/Desilting of Gaddanan Creek, San Mateo, Isabela (Phase I)	Sa Mateo	17,018,955.00		17,018,955.00	1/1/2021					
4. Dredging/Desilting of rivers, creeks and canals in District V				-						
4.1 Dredging/Desilting of Cabuan-Dalayap-Masigun Creek, Burgos, Isabela (Phase I)	Burgos	17,272,500.00		17,272,500.00	1/1/2021					
4.2 Dredging/Desilting of Patawig Creek, Roxas, Isabela (Phase I)	Roxas	18,250,000.00		18,250,000.00	1/1/2021					
4.3 Dredging/Desilting of Casili Creek, Mallig, Isabela (Phase I)	Mallig	17,557,455.00		17,557,455.00	1/1/2021					
4.4 Dredging/Desilting of Mallacopa Creek, Aurora, Isabela (Phase I)	Aurora	18,400,000.00		18,400,000.00	1/1/2021					
5. Dredging/Desilting of rivers, creeks and canals in District VI				-						
5.1 Dredging/Desilting of Marabullig Creek, Cauayan City, Isabela (Phase I)	Cauayan City	10,000,000.00		10,000,000.00	1/1/2021					
5.2 Dredging/Desilting of Colorado Creek, San Guillermo, Isabela	San Guillermo	10,000,000.00		10,000,000.00	1/1/2021					
Sub Total		290,839,865.00		290,839,865.00						
B. ROADS										
1. Concreting of San Pablo Barangay Road, Cauayan City, Isabela (Phase I)	Cauayan City	7,500,000.00		7,500,000.00	1/1/2021					
2. Concreting of Baculod Barangay Road, Cauayan City, Isabela (Phase I)	Cauayan City	7,500,000.00		7,500,000.00	1/1/2021					
3. Concreting of Maligaya Barangay Road, Cauayan City, Isabela (Phase I)	Cauayan City	7,500,000.00		7,500,000.00	1/1/2021					
4. Concreting of Manaoag Barangay Road, Cauayan City, Isabela (Phase I)	Cauayan City	7,500,000.00		7,500,000.00	1/1/2021					
5. Concreting of Linglingay Barangay Road, Cauayan City, Isabela (Phase I)	Cauayan City	7,500,000.00		7,500,000.00	1/1/2021					
6. Rehabilitation/Improvement of Sta. Luciana, FMR, Cauayan City, Isabela	Cauayan City	7,979,955.00		7,979,955.00	1/1/2021					

PARTICULARS	LOCATION	TOTAL APPROPRIATION	REPROGRAMMED	AUTHORIZE APPROPRIATION	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
							% of Completion	Total Cost Incurred to Date		
7. Concreting of Dammang-San Felipe Road, Echague, Isabela (Phase I)	Echague	10,000,000.00		10,000,000.00	1/1/2021					
8. Concreting of Sta. Ana Road, Echague, Isabela (Phase I)	Echague	7,500,000.00		7,500,000.00	1/1/2021					
9. Concreting of Aromin Road, Echague, Isabela (Phase I)	Echague	7,500,000.00		7,500,000.00	1/1/2021					
10 Concreting of Villa Campo-Diasan Road, Echague, Isabela (Phase I)	Echague	10,000,000.00		10,000,000.00	1/1/2021					
11 Rehabilitation of Narra Road, Echague, Isabela (Phase I)	Echague	7,500,000.00		7,500,000.00	1/1/2021					
12 Rehabilitation of Narra-Villa Campo Road, Echague, Isabela (Phase I)	Echague	7,500,000.00		7,500,000.00	1/1/2021					
13 Rehabilitation of Tuguegaro-Sto. Domingo Road, Echague, Isabela (Phase I)	Echague	10,000,000.00		10,000,000.00	1/1/2021					
14 Concreting of Benguet Road, Echague, Isabela (Phase I)	Echague	10,000,000.00		10,000,000.00	1/1/2021					
15 Concreting of Bugallon Norte Road, Ramon, Isabela (Phase I)	Ramon	10,000,000.00		10,000,000.00	1/1/2021					
16 Concreting of Pisang Barangay Road, San Manuel, Isabela (Phase I)	San Manuel	10,000,000.00		10,000,000.00	1/1/2021					
17 Concreting of Villa Miemban Barangay Road, Cordon, Isabela (Phase I)	Cordon	5,000,000.00		5,000,000.00	1/1/2021					
18 Concreting of San Antonio Barangay Road, Cauayan City, Isabela.	Cauayan City	1,000,000.00		1,000,000.00	1/1/2021					
Sub Total		141,479,955.00		141,479,955.00						
C. BRIDGES										
1. Construction of Casili Bridge-2 (Phase 3), Mallig, Isabela	Mallig	20,000,000.00		20,000,000.00	1/1/2021					
2. Completion of Dipacamo Bridge, San Guillermo, Isabela	San Guillermo	11,000,000.00		11,000,000.00	1/1/2021					
3. Completion of Gomez-Nagbukel Bridge, San Isidro, Isabela	San Isidro	10,000,000.00		10,000,000.00	1/1/2021					
Sub Total		41,000,000.00		41,000,000.00						

PARTICULARS	LOCATION	TOTAL APPROPRIATION	REPROGRAMMED	AUTHORIZE APPROPRIATION	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
							% of Completion	Total Cost Incurred to Date		
D. OPERATION AND MAINTENANCE OF PROVINCIAL ROADS										
1. Construction of Slope Protection along Ilagan-Divilacan Road		5,000,000.00		5,000,000.00	1/1/2021					
2. Rehabilitation of Jct. Nat'l Benito Soliven-Capuseran-Rogus Road, Benito Soliven.	B. Soliven	3,000,000.00		3,000,000.00	1/1/2021					
3. Rehabilitation of Ramon-San Isidro Road, Ramon, Isabela	Ramon	3,000,000.00		3,000,000.00	1/1/2021					
4. Rehabilitation of Namnama-Villa Bello, Jones, Isabela	Jones	3,000,000.00		3,000,000.00	1/1/2021					
5. Rehabilitation of Quezon-Sto Tomas Road, Quezon, Isabela	Quezon	3,000,000.00		3,000,000.00	1/1/2021					
6. Construction of Slope Protection along Pag-asa-Narra Road, Echague, Isabela	Echague	3,000,000.00		3,000,000.00	1/1/2021					
Sub Total		20,000,000.00		20,000,000.00						
E. Philippine Rural Development Project (PRDP)										
a. IREAP ENTERPRISES/CIVIL WORKS										
1. Pineapple Production & Consolidation Marketing Ent. Magleticia, Echague, Isabela	Echague	500,000.00		500,000.00	1/1/2021					
2. Banana Processing & Marketing Enterprise, San Mariano, Isabela	San Mariano	500,000.00		500,000.00	1/1/2021					
3. Banana Production and Marketing Enterprise, Benito Soliven/San Guillermo.		500,000.00		500,000.00	1/1/2021					
b. IBUILD FARM TO MARKET ROAD				-						
1. Rehabilitation/Improvement of Union-Barcolan FMR, Gamu, Isabela	Gamu	11,000,000.00		11,000,000.00	1/1/2021					
2. Rehab./Imp. of Rizaluna-Camarao FMR, Cordon, Isabela.	Cordon	11,150,000.00		11,150,000.00	1/1/2021					
3. Maintenance of completed Union-Camasi FMR, Cabagan, Isabela	Cabagan	250,000.00		250,000.00	1/1/2021					
4. Maint. of completed Olango-Siempre Viva-Trinidad-Manano FMR, Mallig, Isabela	Mallig	500,000.00		500,000.00	1/1/2021					
5. Maintenance of completed District III-Sta. Cruz FMR, San Manuel, Isabela	San Manuel	350,000.00		350,000.00	1/1/2021					
6. Maintenance of completed San Placido-Sinamar FMR, Roxas, Isabela	Roxas	450,000.00		450,000.00	1/1/2021					

PARTICULARS	LOCATION	TOTAL APPROPRIATION	REPROGRAMMED	AUTHORIZE APPROPRIATION	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
							% of Completion	Total Cost Incurred to Date		
7. Maint. Of completed Virgoneza-San Antonino-Sto Niño-Dabubu FMR, San Agustin, Isabela	San Agustin	500,000.00		500,000.00	1/1/2021					
c. IBUILD OTHER INFRA				-						
1. Const. of Isabela Agri-Fishery Trading Center, San Manuel, Naguilian, Isabela	Naguilian	2,000,000.00		2,000,000.00	1/1/2021					
2. Const. of NMI Agri-Coop Warehouse with Solar Dryer, Nungnungan, Cauayan, Isa.	Cauayan City	3,000,000.00		3,000,000.00	1/1/2021					
3. Construction of Dairy Cattle FeedLot with Milking Barn, San Antonio, Cabagan, Isa.	Cabagan	1,000,000.00		1,000,000.00	1/1/2021					
4. Construction of Beef Cattle FeedLot, Quezon/Sta. Maria, Isabela	Sta. Maria	2,000,000.00		2,000,000.00	1/1/2021					
5. Retrofitting of 4 bridges along San Juan, Barucboc-Estrada, Dummon FMR, Quezon, Isabela	Quezon	5,500,000.00		5,500,000.00	1/1/2021					
6. Maint. Of completed Dairy Milking Barn, Sinaoangan, San Agustin, Isabela	San Agustin	75,000.00		75,000.00	1/1/2021					
7. Maint. & Improvement /Rehab of completed Isabela Dairy Processing Center, Mallig,	Mallig	3,650,000.00		3,650,000.00	1/1/2021					
8. Maintenance of completed Tilapia Production Warehouse, Planas, Ramon, Isabela	Ramon	25,000.00		25,000.00	1/1/2021					
9. Maint. Of completed Mungbean Production Warehouse with Solar Dryer, Dagupan, San Mateo, Isabela.	San Mateo	25,000.00		25,000.00	1/1/2021					
10. Maint. Of completed mungbean Seed Production Warehouse with Cold Storage, Canan, Cabatuan, Isabela	Cabatuan	25,000.00		25,000.00	1/1/2021					
11. Maint. Of completed Aromatic & Pigmented Rice Production Warehouse with Rice Mill, San Placido, Roxas, Isabela.	Roxas	25,000.00		25,000.00	1/1/2021					
12. Maint. Of completed Warehouse with Solar Dryer, Alinam, Cauayan City, Isabela	Cauayan City	25,000.00		25,000.00	1/1/2021					
13. Maint. Of completed Warehouse with Solar Dryer, San Fabian, Cauayan City, Isabela	Cauayan City	25,000.00		25,000.00	1/1/2021					
14. Maint. Of completed Warehouse with Solar Dryer, District III, Gamu, Isabela	Gamu	25,000.00		25,000.00	1/1/2021					

PARTICULARS	LOCATION	TOTAL APPROPRIATION	REPROGRAMMED	AUTHORIZE APPROPRIATION	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
							% of Completion	Total Cost Incurred to Date		
15. Maint. Of completed Warehouse with Solar Dryer, Doña Concha, Roxas, Isabela	Roxas	25,000.00		25,000.00	1/1/2021					
16. Maintenance and Improvement of completed Diversion Dam, Capirpiriwan, Cordon, Isabela	Cordon	4,000,000.00		4,000,000.00	1/1/2021					
17. Maint. & Improvement of completed Small Water Impounding Project (SWIP), Namnama, Tumauni, Isabela	Tumauni	100,000.00		100,000.00	1/1/2021					
18. Maint. & Improvement of completed Small Water Impounding Project (SWIP), Dumon, Quezon, Isabela.	Quezon	1,500,000.00		1,500,000.00	1/1/2021					
19. Maint. & Improvement of Canal-access road of completed Small Water Impounding Project (SWIP), Santos, Quezon, Isabela	Quezon	1,500,000.00		1,500,000.00	1/1/2021					
20. Maint. & Improvement of Canal access road of completed Small Water Impounding Project (SWIP), Sto. Domingo, Quirino, Isabela.	Quirino	4,000,000.00		4,000,000.00	1/1/2021					
21. Maint. & Improvement of completed Small Water Impounding Project (SWIP), Aguinaldo, Naguilian, Isabela.	Naguilian	100,000.00		100,000.00	1/1/2021					
22. Maint. & Improvement of completed Small Water Impounding Project (SWIP), Manaring, Naguilian, Isabela.	Naguilian	100,000.00		100,000.00	1/1/2021					
23. Maint. & Improvement of completed Small Water Impounding Project (SWIP), San Jose, Jones, Isabela.	Jones	200,000.00		200,000.00	1/1/2021					
24. Maint. & Improvement ofl access road to the completed Small Water Impounding Project (SWIP), Kabigaan, Roxas, Isabela.	Roxas	100,000.00		100,000.00	1/1/2021					
Sub Total		54,725,000.00		54,725,000.00						
F. OTHER PUBLIC STRUCTURE										
1. Completion of Dairy Barn, Sitio Annaronan, San Antonio, Cabagan, Isabela	Cabagan	3,000,000.00		3,000,000.00	1/1/2021					

PARTICULARS	LOCATION	TOTAL APPROPRIATION	REPROGRAMMED	AUTHORIZE APPROPRIATION	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
							% of Completion	Total Cost Incurred to Date		
2. Rehabilitation of Simeon T. Dela Cruz Community Center, Villa Concepcion, Cauayan City, Isabela.	Cauayan City	4,000,000.00		4,000,000.00	1/1/2021					
3. Construction of Jones Multi-Purpose Hall, Jones, Isabela	Jones	4,000,000.00		4,000,000.00	1/1/2021					
4. Rehabilitation of Multi-Purpose Building at Brgy. Rizaluna, Alicia, Isabela	Alicia	3,700,000.00		3,700,000.00	1/1/2021					
5. Rehabilitation of Potable Water System at Brgy. Villa Bello, Jones, Isabela	Jones	4,400,000.00		4,400,000.00	1/1/2021					
Sub Total		19,100,000.00		19,100,000.00						
G. ENVIRONMENTAL MANAGEMENT										
1. Acquisition of Wastewater Treatment Plant with Regulating Tank and Dissolved Air Floatation Manchine-Solid Waste Management		4,000,000.00		4,000,000.00	1/1/2021					
2. Acquisition of 5 units Multifunction Sanitation Truck		12,500,000.00		12,500,000.00	1/1/2021					
Sub Total		16,500,000.00		16,500,000.00						
H. PAYMENT LOAN AMORTIZATION/INTEREST		120,000,000.00		120,000,000.00	1/1/2021		15%	17,675,914.75		
TOTAL (PAYMENT LOAN AMORTIZATION/INTEREST)		120,000,000.00		120,000,000.00				17,675,914.75		
GRAND TOTAL		703,644,820.00		703,644,820.00				17,675,914.75		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(SGD.) ELSA M. PASTRANA
Provincial Budget Officer

(SGD.) RODOLFO T. ALBANO III
Provincial Governor