

**20% COMPONENT OF THE IRA UTILIZATION  
FOR 2nd QUARTER, CY-2021**

Province: I S A B E L A

PARTICULARS	LOCATION	TOTAL APPROPRIATION	REPROGRAMMED	AUTHORIZE APPROPRIATION	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
							% of Completion	Total Cost Incurred to Date		
<b>Economic Development Fund -</b>										
<b>A. DREDGING/DESILTING</b>										
1. Dredging/Desilting of rivers, creeks and canals in District I										
1.1 Dredging/Desilting of Bagabag Creek, Sto. Tomas, Isabela (Phase I)	Sto Tomas	7,087,280.00		7,087,280.00	01/01/2021	30/12/2021	100%	7,087,279.96		Bidded Amount
1.2 Dredging/Desilting of Union Creek, Cabaqan, Isabela (Phase I)	Cabagan	25,240,500.00		25,240,500.00	01/01/2021	30/12/2021	100%	25,240,499.99		Bidded Amount
1.3 Dredging/Desilting of Magassi Creek, Cabaqan, Isabela (Phase I)	Cabagan	12,070,000.00		12,070,000.00	01/01/2021	30/12/2021	100%	12,069,999.99		Bidded Amount
1.4 Dredging/Desilting of Cansan Creek, Cabaqan, Isabela (Phase I)	Cabagan	19,532,500.00		19,532,500.00	01/01/2021	30/12/2021	100%	19,532,500.00		Bidded Amount
1.5 Dredging/Desilting of Tallag-Sauí Creek, Cabaqan, Isabela (Phase I)	Cabagan	9,265,000.00		9,265,000.00	01/01/2021	30/12/2021	100%	9,264,999.95		Bidded Amount
1.6 Dredging/Desilting of Aggub-Sauí Creek, Cabaqan, Isabela (Phase I)	Cabagan	7,565,000.00		7,565,000.00	01/01/2021	30/12/2021	100%	7,564,999.96		Bidded Amount
1.7 Dredging/Desilting of Sitio Compra Creek, Cabaqan, Isabela (Phase I)	Cabagan	19,239,720.00		19,239,720.00	01/01/2021	30/12/2021	100%	19,239,720.00		Bidded Amount
2. Dredging/Desilting of rivers, creeks and canals in District II										
2.1 Dredging/Desilting of Carappigan Creek, Gamu, Isabela (Phase I)	Gamu	18,000,000.00		18,000,000.00	01/01/2021	30/12/2021	100%	18,000,000.00		Bidded Amount
2.2 Dredging/Desilting of Ueg Creek, San Mariano, Isabela (Phase I)	San Mariano	10,279,955.00		10,279,955.00	01/01/2021	30/12/2021	100%	10,279,954.98		Bidded Amount
3. Dredging/Desilting of rivers, creeks and canals in District III										
3.1 Dredging/Desilting of Paddad Creek, Alicia, Isabela (Phase I)	Alicia	19,488,000.00		19,488,000.00	01/01/2021	30/12/2021	100%	19,487,999.15		Bidded Amount
3.2 Dredging/Desilting of Ubbog Creek, Cabatuan, Isabela (Phase I)	Cabatuan	17,000,000.00		17,000,000.00	01/01/2021	30/12/2021	100%	17,000,000.00		Bidded Amount

PARTICULARS	LOCATION	TOTAL APPROPRIATION	REPROGRAMMED	AUTHORIZE APPROPRIATION	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
							% of Completion	Total Cost Incurred to Date		
3.3 Dredging/Desilting of Sinalugan Creek, Angadanan, Isabela (Phase I)	Angadanan	17,573,000.00		17,573,000.00	01/01/2021	30/12/2021	100%	17,572,999.99		Bidded Amount
3.4 Dredging/Desilting of Gaddanan Creek, San Mateo, Isabela (Phase I)	Sa Mateo	17,018,955.00		17,018,955.00	01/01/2021	30/12/2021	100%	17,018,955.00		Bidded Amount
4. Dredging/Desilting of rivers, creeks and canals in District V				-						
4.1 Dredging/Desilting of Cabuan-Dalayap-Masigun Creek, Burgos, Isabela (Phase I)	Burgos	17,272,500.00		17,272,500.00	01/01/2021	30/12/2021	100%	17,272,499.95		Bidded Amount
4.2 Dredging/Desilting of Patawig Creek, Roxas, Isabela (Phase I)	Roxas	18,250,000.00		18,250,000.00	01/01/2021	30/12/2021	100%	18,249,999.68		Bidded Amount
4.3 Dredging/Desilting of Casili Creek, Mallig, Isabela (Phase I)	Mallig	17,557,455.00		17,557,455.00	01/01/2021	30/12/2021	100%	17,557,454.73		Bidded Amount
4.4 Dredging/Desilting of Mallacopa Creek, Aurora, Isabela (Phase I)	Aurora	18,400,000.00		18,400,000.00	01/01/2021	30/12/2021	100%	18,399,999.95		Bidded Amount
5. Dredging/Desilting of rivers, creeks and canals in District VI				-						
5.1 Dredging/Desilting of Marabullig Creek, Cauayan City, Isabela (Phase I)	Cauayan City	10,000,000.00		10,000,000.00	01/01/2021	30/12/2021	100%	9,999,999.71		Bidded Amount
5.2 Dredging/Desilting of Colorado Creek, San Guillermo, Isabela	San Guillermo	10,000,000.00		10,000,000.00	01/01/2021	30/12/2021	100%	9,999,999.91		Bidded Amount
<b>Sub Total</b>		<b>290,839,865.00</b>		<b>290,839,865.00</b>				<b>290,839,862.90</b>		
<b>B. ROADS</b>										
1. Concreting of San Pablo Barangay Road, Cauayan City, Isabela (Phase I)	Cauayan City	7,500,000.00		7,500,000.00	01/01/2021	30/12/2021	0%			
2. Concreting of Baculod Barangay Road, Cauayan City, Isabela (Phase I)	Cauayan City	7,500,000.00		7,500,000.00	01/01/2021	30/12/2021	0%			
3. Concreting of Maligaya Barangay Road, Cauayan City, Isabela (Phase I)	Cauayan City	7,500,000.00		7,500,000.00	01/01/2021	30/12/2021	0%			
4. Concreting of Manaoag Barangay Road, Cauayan City, Isabela (Phase I)	Cauayan City	7,500,000.00		7,500,000.00	01/01/2021	30/12/2021	0%			
5. Concreting of Linglingay Barangay Road, Cauayan City, Isabela (Phase I)	Cauayan City	7,500,000.00		7,500,000.00	01/01/2021	30/12/2021	0%			
6. Rehabilitation/Improvement of Sta. Luciana, FMR, Cauayan City, Isabela	Cauayan City	7,979,955.00		7,979,955.00	01/01/2021	30/12/2021	0%			

PARTICULARS	LOCATION	TOTAL APPROPRIATION	REPROGRAMMED	AUTHORIZE APPROPRIATION	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
							% of Completion	Total Cost Incurred to Date		
7. Concreting of Dammang-San Felipe Road, Echague, Isabela (Phase I)	Echague	10,000,000.00		10,000,000.00	01/01/2021	30/12/2021	0%			
8. Concreting of Sta. Ana Road, Echague, Isabela (Phase I)	Echague	7,500,000.00		7,500,000.00	01/01/2021	30/12/2021	0%			
9. Concreting of Aromin Road, Echague, Isabela (Phase I)	Echague	7,500,000.00		7,500,000.00	01/01/2021	30/12/2021	0%			
10 Concreting of Villa Campo-Diasan Road, Echague, Isabela (Phase I)	Echague	10,000,000.00		10,000,000.00	01/01/2021	30/12/2021	0%			
11 Rehabilitation of Narra Road, Echague, Isabela (Phase I)	Echague	7,500,000.00		7,500,000.00	01/01/2021	30/12/2021	0%			
12 Rehabilitation of Narra-Villa Campo Road, Echague, Isabela (Phase I)	Echague	7,500,000.00		7,500,000.00	01/01/2021	30/12/2021	0%			
13 Rehabilitation of Tuguegaro-Sto. Domingo Road, Echague, Isabela (Phase I)	Echague	10,000,000.00		10,000,000.00	01/01/2021	30/12/2021	0%			
14 Concreting of Benguet Road, Echague, Isabela (Phase I)	Echague	10,000,000.00		10,000,000.00	01/01/2021	30/12/2021	0%			
15 Concreting of Bugallon Norte Road, Ramon, Isabela (Phase I)	Ramon	10,000,000.00		10,000,000.00	01/01/2021	30/12/2021	100%	10,000,000.00		
16 Concreting of Pisang Barangay Road, San Manuel, Isabela (Phase I)	San Manuel	10,000,000.00		10,000,000.00	01/01/2021	30/12/2021	0%			
17 Concreting of Villa Miemban Barangay Road, Cordon, Isabela (Phase I)	Cordon	5,000,000.00		5,000,000.00	01/01/2021	30/12/2021	0%			
18 Concreting of San Antonio Barangay Road, Cauayan City, Isabela.	Cauayan City	1,000,000.00		1,000,000.00	01/01/2021	30/12/2021	100%	999,999.03		Bidded Amount
<b>Sub Total</b>		<b>141,479,955.00</b>		<b>141,479,955.00</b>				<b>10,999,999.03</b>		
<b>C. BRIDGES</b>										
1. Construction of Casili Bridge-2 (Phase 3), Mallig, Isabela	Mallig	20,000,000.00		20,000,000.00	01/01/2021	30/12/2021	100%	20,000,000.00		
2. Completion of Dipacamo Bridge, San Guillermo, Isabela	San Guillermo	11,000,000.00		11,000,000.00	01/01/2021	30/12/2021	0%	-		
3. Completion of Gomez-Nagbukel Bridge, San Isidro, Isabela	San Isidro	10,000,000.00		10,000,000.00	01/01/2021	30/12/2021	100%	10,000,000.00		
<b>Sub Total</b>		<b>41,000,000.00</b>		<b>41,000,000.00</b>				<b>30,000,000.00</b>		

PARTICULARS	LOCATION	TOTAL APPROPRIATION	REPROGRAMMED	AUTHORIZE APPROPRIATION	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
							% of Completion	Total Cost Incurred to Date		
<b>D. OPERATION AND MAINTENANCE OF PROVINCIAL ROADS</b>										
1. Construction of Slope Protection along Ilagan-Divilacan Road		5,000,000.00		5,000,000.00	01/01/2021	30/12/2021	0%			
2. Rehabilitation of Jct. Nat'l Benito Soliven-Capuseran-Rogus Road, Benito Soliven.	B. Soliven	3,000,000.00		3,000,000.00	01/01/2021	30/12/2021	0%			
3. Rehabilitation of Ramon-San Isidro Road, Ramon, Isabela	Ramon	3,000,000.00		3,000,000.00	01/01/2021	30/12/2021	0%			
4. Rehabilitation of Namnama-Villa Bello, Jones, Isabela	Jones	3,000,000.00		3,000,000.00	01/01/2021	30/12/2021	0%			
5. Rehabilitation of Quezon-Sto Tomas Road, Quezon, Isabela	Quezon	3,000,000.00		3,000,000.00	01/01/2021	30/12/2021	0%			
6. Construction of Slope Protection along Pag-asa-Narra Road, Echague, Isabela	Echague	3,000,000.00		3,000,000.00	01/01/2021	30/12/2021	0%			
<b>Sub Total</b>		<b>20,000,000.00</b>		<b>20,000,000.00</b>					-	
<b>E. Philippine Rural Development Project (PRDP)</b>										
<b>a. IREAP ENTERPRISES/CIVIL WORKS</b>										
1. Pineapple Production & Consolidation Marketing Ent. Magleticia, Echague, Isabela	Echague	500,000.00		500,000.00	01/01/2021	30/12/2021	0%			
2. Banana Processing & Marketing Enterprise, San Mariano, Isabela	San Mariano	500,000.00		500,000.00	01/01/2021	30/12/2021	0%			
3. Banana Production and Marketing Enterprise, Benito Soliven/San Guillermo.		500,000.00		500,000.00	01/01/2021	30/12/2021	0%			
<b>b. IBUILD FARM TO MARKET ROAD</b>										
1. Rehabilitation/Improvement of Union-Barcolan FMR, Gamu, Isabela	Gamu	11,000,000.00		11,000,000.00	01/01/2021	30/12/2021	0%			
2. Rehab./Imp. of Rizaluna-Camarao FMR, Cordon, Isabela.	Cordon	11,150,000.00		11,150,000.00	01/01/2021	30/12/2021	0%			
3. Maintenance of completed Union-Camasi FMR, Cabagan, Isabela	Cabagan	250,000.00		250,000.00	01/01/2021	30/12/2021	0%			
4. Maint. of completed Olango-Siempre Viva-Trinidad-Manano FMR, Mallig, Isabela	Mallig	500,000.00		500,000.00	01/01/2021	30/12/2021	0%			
5. Maintenance of completed District III-Sta. Cruz FMR, San Manuel, Isabela	San Manuel	350,000.00		350,000.00	01/01/2021	30/12/2021	0%			
6. Maintenance of completed San Placido-Sinamar FMR, Roxas, Isabela	Roxas	450,000.00		450,000.00	01/01/2021	30/12/2021	0%			

PARTICULARS	LOCATION	TOTAL APPROPRIATION	REPROGRAMMED	AUTHORIZE APPROPRIATION	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
							% of Completion	Total Cost Incurred to Date		
7. Maint. Of completed Virgoneza-San Antonino-Sto Niño-Dabubu FMR, San Agustin, Isabela	San Agustin	500,000.00		500,000.00	01/01/2021	30/12/2021	0%			
<b>c. IBUILD OTHER INFRA</b>										
1. Const. of Isabela Agri-Fishery Trading Center, San Manuel, Naguilian, Isabela	Naguilian	2,000,000.00		2,000,000.00	01/01/2021	30/12/2021	0%			
2. Const. of NMI Agri-Coop Warehouse with Solar Dryer, Nungnungan, Cauayan, Isa.	Cauayan City	3,000,000.00		3,000,000.00	01/01/2021	30/12/2021	0%			
3. Construction of Dairy Cattle FeedLot with Milking Barn, San Antonio, Cabagan, Isa.	Cabagan	1,000,000.00		1,000,000.00	01/01/2021	30/12/2021	0%			
4. Construction of Beef Cattle FeedLot, Quezon/Sta. Maria, Isabela	Sta. Maria	2,000,000.00		2,000,000.00	01/01/2021	30/12/2021	0%			
5. Retrofitting of 4 bridges along San Juan, Barucboc-Estrada, Dummon FMR, Quezon, Isabela	Quezon	5,500,000.00		5,500,000.00	01/01/2021	30/12/2021	94%	5,161,636.44		Bidded Amount
6. Maint. Of completed Dairy Milking Barn, Sinaoangan, San Agustin, Isabela	San Agustin	75,000.00		75,000.00	01/01/2021	30/12/2021	0%			
7. Isabela Dairy Processing Center, Mallig, Isabela	Mallig	3,650,000.00		3,650,000.00	01/01/2021	30/12/2021	0%			
8. Maintenance of completed Tilapia Production Warehouse, Planas, Ramon, Isabela	Ramon	25,000.00		25,000.00	01/01/2021	30/12/2021	0%			
9. Maint. Of completed Mungbean Production Warehouse with Solar Dryer, Dagupan, San Mateo, Isabela.	San Mateo	25,000.00		25,000.00	01/01/2021	30/12/2021	0%			
10. Maint. Of completed mungbean Seed Production Warehouse with Cold Storage, Canan, Cabatuan, Isabela	Cabatuan	25,000.00		25,000.00	01/01/2021	30/12/2021	0%			
11. Maint. Of completed Aromatic & Pigmented Rice Production Warehouse with Rice Mill, San Placido, Roxas, Isabela.	Roxas	25,000.00		25,000.00	01/01/2021	30/12/2021	0%			
12. Maint. Of completed Warehouse with Solar Dryer, Alinam, Cauayan City, Isabela	Cauayan City	25,000.00		25,000.00	01/01/2021	30/12/2021	0%			
13. Maint. Of completed Warehouse with Solar Dryer, San Fabian, Cauayan City, Isabela	Cauayan City	25,000.00		25,000.00	01/01/2021	30/12/2021	0%			
14. Maint. Of completed Warehouse with Solar Dryer, District III, Gamu, Isabela	Gamu	25,000.00		25,000.00	01/01/2021	30/12/2021	0%			

PARTICULARS	LOCATION	TOTAL APPROPRIATION	REPROGRAMMED	AUTHORIZE APPROPRIATION	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
							% of Completion	Total Cost Incurred to Date		
15. Maint. Of completed Warehouse with Solar Dryer, Doña Concha, Roxas, Isabela	Roxas	25,000.00		25,000.00	01/01/2021	30/12/2021	0%			
16. Maintenance and Improvement of completed Diversion Dam, Capirpiriwan, Cordon, Isabela	Cordon	4,000,000.00		4,000,000.00	01/01/2021	30/12/2021	0%			
17. Maint. & Improvement of completed Small Water Impounding Project (SWIP), Namnama, Tumauni, Isabela	Tumauni	100,000.00		100,000.00	01/01/2021	30/12/2021	0%			
18. Maint. & Improvement of completed Small Water Impounding Project (SWIP), Dumon, Quezon, Isabela.	Quezon	1,500,000.00		1,500,000.00	01/01/2021	30/12/2021	0%			
19. Maint. & Improvement of Canal-access road of completed Small Water Impounding Project (SWIP), Santos, Quezon, Isabela	Quezon	1,500,000.00		1,500,000.00	01/01/2021	30/12/2021	0%			
20. Maint. & Improvement of Canal access road of completed Small Water Impounding Project (SWIP), Sto. Domingo, Quirino, Isabela.	Quirino	4,000,000.00		4,000,000.00	01/01/2021	30/12/2021	0%			
21. Maint. & Improvement of completed Small Water Impounding Project (SWIP), Aguinaldo, Naguilian, Isabela.	Naguilian	100,000.00		100,000.00	01/01/2021	30/12/2021	0%			
22. Maint. & Improvement of completed Small Water Impounding Project (SWIP), Manaring, Naguilian, Isabela.	Naguilian	100,000.00		100,000.00	01/01/2021	30/12/2021	0%			
23. Maint. & Improvement of completed Small Water Impounding Project (SWIP), San Jose, Jones, Isabela.	Jones	200,000.00		200,000.00	01/01/2021	30/12/2021	0%			
24. Maint. & Improvement ofl access road to the completed Small Water Impounding Project (SWIP), Kabigaan, Roxas, Isabela.	Roxas	100,000.00		100,000.00	01/01/2021	30/12/2021	0%			
<b>Sub Total</b>		<b>54,725,000.00</b>		<b>54,725,000.00</b>				<b>5,161,636.44</b>		
<b>F. OTHER PUBLIC STRUCTURE</b>										
1. Completion of Dairy Barn, Sitio Annaronan, San Antonio, Cabagan, Isabela	Cabagan	3,000,000.00		3,000,000.00	01/01/2021	30/12/2021	100%	3,000,000.00		

PARTICULARS	LOCATION	TOTAL APPROPRIATION	REPROGRAMMED	AUTHORIZE APPROPRIATION	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
							% of Completion	Total Cost Incurred to Date		
2. Rehabilitation of Simeon T. Dela Cruz Community Center, Villa Concepcion, Cauayan City, Isabela.	Cauayan City	4,000,000.00		4,000,000.00	01/01/2021	30/12/2021	0%			
3. Construction of Jones Multi-Purpose Hall, Jones, Isabela	Jones	4,000,000.00		4,000,000.00	01/01/2021	30/12/2021	100%	4,000,000.00		
4. Rehabilitation of Multi-Purpose Building at Brgy. Rizaluna, Alicia, Isabela	Alicia	3,700,000.00		3,700,000.00	01/01/2021	30/12/2021	100%	3,699,999.96		
5. Rehabilitation of Potable Water System at Brgy. Villa Bello, Jones, Isabela	Jones	4,400,000.00		4,400,000.00	01/01/2021	30/12/2021	100%	4,396,573.65		
<b>Sub Total</b>		<b>19,100,000.00</b>		<b>19,100,000.00</b>				<b>15,096,573.61</b>		
<b>G. ENVIRONMENTAL MANAGEMENT</b>										
1. Acquisition of Wastewater Treatment Plant with Regulating Tank and Dissolved Air Flootation Manchine-Solid Waste Management		4,000,000.00		4,000,000.00	01/01/2021			4,000,000.00		
2. Acquisition of 5 units Multifunction Sanitation Truck		12,500,000.00		12,500,000.00	01/01/2021			12,500,000.00		Bidded Amount
<b>Sub Total</b>		<b>16,500,000.00</b>		<b>16,500,000.00</b>				<b>16,500,000.00</b>		
<b>H. PAYMENT LOAN AMORTIZATION/INTEREST</b>		120,000,000.00		120,000,000.00	01/01/2021		36%	43,440,024.92		
<b>TOTAL (PAYMENT LOAN AMORTIZATION/INTEREST)</b>		<b>120,000,000.00</b>		<b>120,000,000.00</b>				<b>43,440,024.92</b>		
<b>GRAND TOTAL</b>		<b>703,644,820.00</b>		<b>703,644,820.00</b>			<b>59%</b>	<b>412,038,096.90</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**(SGD.) ELSA M. PASTRANA**  
Provincial Budget Officer

**(SGD.) RODOLFO T. ALBANO III**  
Provincial Governor