



SUPPLEMENTAL PROCUREMENT PLAN
2022
INFRASTRATURE AND OTHER RELATED PROJECTS

Province : **I S A B E L A**

Plan Control No. :	Planned Amount			Page _____ of _____ pages
Department / Office : Provincial Government of Isabela	Regular	Contingency	Total	Date Submitted :

ITEM NO.	NAME OF PROJECT	APPROVED BUDGET FOR THE CONTRACT	TOTAL COST	DISTRIBUTION			
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
1	Proposed Slope Protection along Ilagan- Divilacan Road at Sta. 4+120 - Sta. 4+150, Ilagan and Divilacan, Isabela	4,997,260.06	4,997,260.06	-	-	-	4,997,260.06
2	Rehabilitation of Dicamay 1 and 2 Barangay Road, Jones, Isabela	4,999,999.92	4,999,999.92	-	-	-	4,999,999.92
3	Establishment of Perimeter Fence at Cabagan Breeding Station, Cabagan, Isabela	749,998.28	749,998.28	-	-	-	749,998.28
4	Construction/ Concreting of Palawan Bridge Approaches with Street Lighting, San Guillermo, Isabela	4,999,999.06	4,999,999.06	-	-	-	4,999,999.06
5	Construction/ Improvement of Milagros Albano District Hospital, Cabagan, Isabela	14,999,999.36	14,999,999.36	-	-	-	14,999,999.36
6	Renovation of Senior Citizen Center, Cabagan, Isabela	333,333.33	333,333.33	-	-	-	333,333.33
7	Rehabilitation of Jones- San Guillermo Road, Jones, Isabela	4,999,999.59	4,999,999.59	-	-	-	4,999,999.59
8	Proposed Slope Protection and Lined Canal along Ilagan- Divilacan Road at Sta. 8+250 - Sta. 8+580, Ilagan and Divilacan, Isabela	6,925,886.28	6,925,886.28	-	-	-	6,925,886.28
9	Construction of New Poultry House at Cabagan Breeding Station, Cabagan, Isabela	1,369,095.00	1,369,095.00	-	-	-	1,369,095.00
10	Construction of Elevated Water Tank at Cabagan Breeding Station, Cabagan Isabela	499,941.75	499,941.75	-	-	-	499,941.75
11	Renovation and Improvement of Provincial Ecology Center, (Phase 1), Provincial Capitol Compound, Alibagu, City of Ilagan, Isabela	999,930.86	999,930.86	-	-	-	999,930.86
12	Restoration and Rehabilitation of the Provincial and Mega Nurseries, Provincial Capitol Compound, Alibagu, City of Ilagan, Isabela	999,995.76	999,995.76	-	-	-	999,995.76

TOTAL**46,875,439.25**

This is to certify that the above procurement plan is in accordance with the objective of this Office.

PREPARED BY :



ALEXIS P. GUZMAN
Administrative Aide VI

SUBMITTED BY :



RODRIGO T. SAWIT
P.G.S.O./BAC Chairman

APPROVED :



HON. RODOLFO T. ALBANO III
Provincial Governor

