



**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2022
DRUGS & MEDICINES, I.V. FLUIDS**

FDP Form 4a - Annual Procurement Plan or Procurement List

Province : **I S A B E L A**

Plan Control No. :						Planned Amount				Page _____ of _____ pages				
Department / Office : Provincial Government of Isabela						Regular	Contingency		Total	Date Submitted:				
Item Code	General Description	Unit	Mode of Procurement	Unit Price	Quantity	Total Cost	DISTRIBUTION							
							1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Acetylcysteine 100mg Sachet	sachet		11.00	1,400	15,400.00	450	4,950.00	350	3,850.00	300	3,300.00	300	3,300.00
2	Acetylcysteine 200mg Sachet	sachet		15.80	43,400	685,720.00	11,000	173,800.00	10,800	170,640.00	10,800	170,640.00	10,800	170,640.00
3	Acetylcysteine 600mg Sachet	sachet		27.72	65,980	1,828,965.60	16,560	459,043.20	16,430	455,439.60	16,510	457,657.20	16,480	456,825.60
4	Aciclovir 200mg Tablet	tablet		5.95	100	595.00	100	595.00	0	-	0	-	0	-
5	Aciclovir 400mg Tablet	tablet		24.00	3,400	81,600.00	950	22,800.00	850	20,400.00	850	20,400.00	750	18,000.00
6	Activated Charcoal 500g	pack		312.50	241	75,312.50	72	22,500.00	57	17,812.50	56	17,500.00	56	17,500.00
7	Adenosine 3mg/mL, 2mL Vial	vial		1,800.00	105	189,000.00	44	79,200.00	10	18,000.00	31	55,800.00	20	36,000.00
8	Albumin, Human 20%, 50mL Bottle	bottle		2,380.00	50	119,000.00	15	35,700.00	15	35,700.00	15	35,700.00	5	11,900.00
9	Albumin, Human 25%, 50mL Bottle	bottle		2,800.00	210	588,000.00	55	154,000.00	45	126,000.00	60	168,000.00	50	140,000.00
10	Alendronate Sodium 70mg Tablet	tablet		175.00	600	105,000.00	150	26,250.00	150	26,250.00	150	26,250.00	150	26,250.00
11	Allopurinol 100mg Tablet	tablet		4.00	4,900	19,600.00	1,300	5,200.00	1,200	4,800.00	1,200	4,800.00	1,200	4,800.00
12	Allopurinol 300mg Tablet	tablet		9.25	8,800	81,400.00	2,250	20,812.50	2,350	21,737.50	2,100	19,425.00	2,100	19,425.00
13	Aluminum Hydroxide + Magnesium Hydroxide 225mg + 200mg/5mL, 60mL Suspension	bottle		30.00	576	17,280.00	144	4,320.00	144	4,320.00	144	4,320.00	144	4,320.00
14	Aluminum Hydroxide + Magnesium Hydroxide 225mg + 200mg/5mL, 120mL Suspension	bottle		33.00	1,804	59,532.00	499	16,467.00	499	16,467.00	403	13,299.00	403	13,299.00
15	Aluminum Hydroxide + Magnesium Hydroxide 200mg + 100mg Tablet	tablet		3.00	16,550	49,650.00	4,550	13,650.00	3,900	11,700.00	4,150	12,450.00	3,950	11,850.00
16	Ambroxol Drops, 15ml	bottle		68.00	344	23,392.00	87	5,916.00	87	5,916.00	86	5,848.00	84	5,712.00
17	Ambroxol 15mg/ml Syrup 60ml	bottle		130.00	518	67,340.00	133	17,290.00	133	17,290.00	122	15,860.00	130	16,900.00
18	Ambroxol 30mg Tablet	tablet		10.51	1,800	18,918.00	550	5,780.50	350	3,678.50	450	4,729.50	450	4,729.50
19	Amikacin (as Sulfate) 50mg/ml, 2ml Vial	vial		36.45	6,300	229,635.00	1,575	57,408.75	1,575	57,408.75	1,575	57,408.75	1,575	57,408.75
20	Amikacin (as Sulfate) 250mg/mL, 2mL Vial	vial		56.28	6,000	337,650.00	1,500	84,412.50	1,500	84,412.50	1,500	84,412.50	1,500	84,412.50
21	Amino Acids, Crystalline Standard 8%, 500mL Plastic Bottle	bottle		702.83	1,368	961,464.60	300	210,847.50	324	227,715.30	372	261,450.90	372	261,450.90
22	Aminophylline 25mg/mL, 10mL Ampule	ampule		28.23	5,470	154,418.10	1,335	37,687.05	1,425	40,227.75	1,330	37,545.90	1,380	38,957.40
23	Amiodarone 200mg Tablet	tablet		32.00	50	1,600.00	50	1,600.00	0	-	0	-	0	-
24	Amiodarone 50mg/mL, 3mL Ampule	ampule		321.25	132	42,405.00	46	14,777.50	25	8,031.25	25	8,031.25	36	11,565.00

Item Code	General Description	Unit	Mode of Procurement	Unit Price	Quantity	Total Cost	DISTRIBUTION							
							1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
25	Amlodipine 5mg Tablet	tablet		2.68	53,800	144,184.00	13,900	37,252.00	12,700	34,036.00	13,900	37,252.00	13,300	35,644.00
26	Amlodipine 10mg Tablet	tablet		6.00	62,400	374,400.00	15,800	94,800.00	15,600	93,600.00	15,700	94,200.00	15,300	91,800.00
27	Amoxicillin 100mg/mL, 15mL Drops	bottle		23.00	976	22,448.00	303	6,969.00	231	5,313.00	267	6,141.00	175	4,025.00
28	Amoxicillin 250mg/5mL, 60mL Suspension	bottle		50.90	2,678	136,310.20	677	34,459.30	667	33,950.30	677	34,459.30	657	33,441.30
29	Amoxicillin 250mg Capsule	capsule		1.80	5,500	9,900.00	1,500	2,700.00	1,300	2,340.00	1,500	2,700.00	1,200	2,160.00
30	Amoxicillin 500mg Capsule	capsule		4.48	136,500	611,520.00	30,600	137,088.00	30,400	136,192.00	30,300	135,744.00	45,200	202,496.00
31	Ampicillin + Sulbactam 500mg + 250mg Vial	vial		249.90	2,800	699,720.00	20	4,998.00	920	229,908.00	930	232,407.00	930	232,407.00
32	Ampicillin + Sulbactam 1.5g Vial	vial		300.00	8,600	2,580,000.00	1,020	306,000.00	1,020	306,000.00	4,030	1,209,000.00	2,530	759,000.00
33	Ampicillin 250mg Vial	vial		37.85	10,100	382,285.00	1,700	64,345.00	2,500	94,625.00	2,500	94,625.00	3,400	128,690.00
34	Ampicillin 500mg Vial	vial		28.00	15,060	421,680.00	2,690	75,320.00	3,690	103,320.00	3,990	111,720.00	4,690	131,320.00
35	Ampicillin 1g Vial	vial		24.65	4,500	110,925.00	1,100	27,115.00	1,500	36,975.00	900	22,185.00	1,000	24,650.00
36	Apixaban 5mg tablet	tablet		132.00	12,000	1,584,000.00	3,000	396,000.00	3,000	396,000.00	3,000	396,000.00	3,000	396,000.00
37	Ascorbic Acid (Vitamin C) 100mg/ml, 15mL Oral Drops	bottle		33.70	920	31,004.00	280	9,436.00	180	6,066.00	180	6,066.00	280	9,436.00
38	Ascorbic Acid (Vitamin C) 100mg/ml, 30mL Oral Drops	bottle		49.45	608	30,065.60	152	7,516.40	142	7,021.90	152	7,516.40	162	8,010.90
39	Ascorbic Acid (Vitamin C) 100mg/5mL, 60mL Syrup	bottle		39.50	2,744	108,388.00	758	29,941.00	748	29,546.00	614	24,253.00	624	24,648.00
40	Ascorbic Acid (Vitamin C) 100mg/5mL, 120mL Syrup	bottle		44.80	384	17,203.20	96	4,300.80	96	4,300.80	96	4,300.80	96	4,300.80
41	Ascorbic Acid (Vitamin C) 500mg Tablet	tablet		5.50	122,000	671,000.00	30,500	167,750.00	30,500	167,750.00	30,400	167,200.00	30,600	168,300.00
42	Ascorbic Acid (Vitamin C) 250mg/mL, 2mL Ampule	ampule		30.00	600	18,000.00	150	4,500.00	150	4,500.00	150	4,500.00	150	4,500.00
43	Ascorbic Acid + Zinc Drops 15ml	bottle		60.00	864	51,840.00	216	12,960.00	216	12,960.00	216	12,960.00	216	12,960.00
44	Aspirin 30mg Tablet	tablet		6.00	500	3,000.00	100	600.00	100	600.00	150	900.00	150	900.00
45	Aspirin 80mg Tablet	tablet		2.00	8,100	16,200.00	2,130	4,260.00	2,030	4,060.00	2,170	4,340.00	1,770	3,540.00
46	Atenolol 50mg Tablet	tablet		3.37	1,500	5,055.00	451	1,519.87	351	1,182.87	350	1,179.50	348	1,172.76
47	Atorvastatin 10mg Tablet	tablet		8.00	1,600	12,800.00	500	4,000.00	500	4,000.00	300	2,400.00	300	2,400.00
48	Atorvastatin 20mg Tablet	tablet		10.61	36,900	391,509.00	9,225	97,877.25	9,225	97,877.25	9,225	97,877.25	9,225	97,877.25
49	Atorvastatin 40mg Tablet	tablet		18.85	46,200	870,870.00	11,550	217,717.50	11,550	217,717.50	11,550	217,717.50	11,550	217,717.50
50	Atorvastatin 80mg Tablet	tablet		23.00	600	13,800.00	150	3,450.00	150	3,450.00	150	3,450.00	150	3,450.00
51	Atracurium 10mg/mL, 2.5mL Ampule	ampule		228.00	336	76,608.00	9	2,052.00	9	2,052.00	159	36,252.00	159	36,252.00
52	Atropine 1mg/mL, 1mL Ampule	ampule		26.50	3,530	93,545.00	925	24,512.50	915	24,247.50	925	24,512.50	765	20,272.50
53	Azithromycin 200mg/5mL, 15mL Suspension	bottle		330.00	732	241,560.00	183	60,390.00	183	60,390.00	183	60,390.00	183	60,390.00
54	Azithromycin 500mg Tablet	tablet		110.00	62,100	6,831,000.00	14,790	1,626,900.00	16,290	1,791,900.00	16,260	1,788,600.00	14,760	1,623,600.00
55	Bacilus Clausii 2billion/5ml Polyamp	polyamp		70.00	1,700	119,000.00	400	28,000.00	400	28,000.00	450	31,500.00	450	31,500.00

Item Code	General Description	Unit	Mode of Procurement	Unit Price	Quantity	Total Cost	DISTRIBUTION							
							1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
56	Baclofen 10mg Tablet	tablet		13.24	300	3,972.00	300	3,972.00	0	-	0	-	0	-
57	Betahistine 8mg Tablet	tablet		18.00	1,200	21,600.00	350	6,300.00	250	4,500.00	300	5,400.00	300	5,400.00
58	Betahistine 16mg Tablet	tablet		33.95	24,500	831,775.00	6,500	220,675.00	6,000	203,700.00	6,000	203,700.00	6,000	203,700.00
59	Betahistine 24mg Tablet	tablet		52.00	200	10,400.00	100	5,200.00	0	-	100	5,200.00	0	-
60	Betamethasone Cream 0.1%, 5g Tube	tube		203.00	414	84,042.00	141	28,623.00	81	16,443.00	81	16,443.00	111	22,533.00
61	Betamethasone Ointment 0.1%, 5g Tube	tube		121.00	380	45,980.00	94	11,374.00	94	11,374.00	96	11,616.00	96	11,616.00
62	Biperiden Hydrochloride 2mg Tablet	tablet		11.25	300	3,375.00	150	1,687.50	150	1,687.50	0	-	0	-
63	Bisacodyl 5mg Tablet	tablet		5.90	1,340	7,906.00	460	2,714.00	260	1,534.00	385	2,271.50	235	1,386.50
64	Bisacodyl 10mg Tablet	tablet		5.50	600	3,300.00	135	742.50	135	742.50	165	907.50	165	907.50
65	Bisacodyl 5mg Suppository	piece		32.00	1,544	49,408.00	471	15,072.00	361	11,552.00	361	11,552.00	351	11,232.00
66	Bisacodyl 10mg Suppository	piece		29.74	4,310	128,179.40	1,080	32,119.20	1,080	32,119.20	1,080	32,119.20	1,070	31,821.80
67	Bitagen 500ml	bottle		550.00	1,280	704,000.00	316	173,800.00	316	173,800.00	324	178,200.00	324	178,200.00
68	Budesonide 250mcg/mL, 2mL Respiratory Solution (Nebule)	nebule		64.00	22,310	1,427,840.00	5,690	364,160.00	5,540	354,560.00	5,640	360,960.00	5,440	348,160.00
69	Budesonide + Formoterol 80 mcg + 4.5 mcg x 120 doses Dry Powder Inhaler	inhaler		661.48	150	99,222.00	60	39,688.80	60	39,688.80	30	19,844.40	0	-
70	Bupivacaine 0.5%, 4mL (spinal) with 8% Dextrose (as hydrochloride) Ampule	ampule		350.00	16,875	5,906,250.00	4,218	1,476,300.00	4,218	1,476,300.00	4,220	1,477,000.00	4,219	1,476,650.00
71	Bupivacaine 0.5%, Isobaric 5mL Ampule	ampule		99.73	6	598.38	2	199.46	1	99.73	2	199.46	1	99.73
72	Butamirate Citrate 7.5mg/5mL, 120mL Syrup	bottle		145.00	360	52,200.00	90	13,050.00	90	13,050.00	90	13,050.00	90	13,050.00
73	Butamirate Citrate 50mg MR Tablet	tablet		16.00	13,800	220,800.00	3,450	55,200.00	3,450	55,200.00	3,450	55,200.00	3,450	55,200.00
74	Butorphanol (as Tartrate) 2mg/mL, 1mL Ampule	ampule		698.00	40	27,920.00	20	13,960.00	20	13,960.00	0	-	0	-
75	Calcium Carbonate 500mg Tablet	tablet		6.45	7,640	49,278.00	1,910	12,319.50	1,910	12,319.50	1,960	12,642.00	1,860	11,997.00
76	Calcium Carbonate + Cholecalciferol (Vit. D3) 600mg elements Ca + 400 IU Vit. D3 Tablet	tablet		4.50	9,960	44,820.00	2,490	11,205.00	2,490	11,205.00	2,490	11,205.00	2,490	11,205.00
77	Calcium Gluconate 10%, 10mL Ampule	ampule		61.00	544	33,184.00	141	8,601.00	142	8,662.00	140	8,540.00	121	7,381.00
78	Calcium Gluconate 10%, 10mL Vial	vial		19.69	240	4,725.60	60	1,181.40	60	1,181.40	60	1,181.40	60	1,181.40
79	Calcium Gluconate 10%, 20mL Bottle	bottle		49.00	1,200	58,800.00	300	14,700.00	300	14,700.00	300	14,700.00	300	14,700.00
80	Candesartan Cilexetil 8mg Tablet	tablet		8.50	720	6,120.00	180	1,530.00	180	1,530.00	180	1,530.00	180	1,530.00
81	Captopril 25mg Tablet	tablet		3.20	10,910	34,912.00	2,890	9,248.00	2,640	8,448.00	2,740	8,768.00	2,640	8,448.00
82	Carbocisteine 100mg/ml, 15ml drops	bottle		37.00	444	16,428.00	96	3,552.00	96	3,552.00	126	4,662.00	126	4,662.00
83	Carbocisteine 100mg/5ml syrup, 60ml	bottle		44.00	448	19,712.00	112	4,928.00	122	5,368.00	112	4,928.00	102	4,488.00
84	Carbocisteine 500mg capsule	capsule		3.00	3,600	10,800.00	900	2,700.00	900	2,700.00	900	2,700.00	900	2,700.00
85	Carboprost 125 mcg/0.5 mL Solution	ampule		197.00	7,200	1,418,400.00	1,800	354,600.00	1,800	354,600.00	1,800	354,600.00	1,800	354,600.00
86	Carboprost 250mcg/mL Solution	ampule		480.00	600	288,000.00	150	72,000.00	150	72,000.00	150	72,000.00	150	72,000.00
87	Carvedilol 6.25mg Tablet	tablet		7.50	25,300	189,750.00	6,320	47,400.00	6,320	47,400.00	6,330	47,475.00	6,330	47,475.00
88	Carvedilol 25mg Tablet	tablet		10.00	10,350	103,500.00	2,850	28,500.00	2,550	25,500.00	2,550	25,500.00	2,400	24,000.00

Item Code	General Description	Unit	Mode of Procurement	Unit Price	Quantity	Total Cost	DISTRIBUTION							
							1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
89	Castor Oil 60ml			230.00	120	27,600.00	30	6,900.00	30	6,900.00	30	6,900.00	30	6,900.00
90	Cefachlor 50mg/ml Drops 20ml	bottle		77.80	264	20,539.20	66	5,134.80	66	5,134.80	66	5,134.80	66	5,134.80
91	Cefachlor 100mg/ml drops 50ml	bottle		120.00	120	14,400.00	30	3,600.00	30	3,600.00	30	3,600.00	30	3,600.00
92	Cefachlor 50mg/5ml Suspension 50ml	bottle		254.90	264	67,293.60	66	16,823.40	66	16,823.40	66	16,823.40	66	16,823.40
93	Cefalexin 100mg/mL, 10mL Drops	bottle		24.80	664	16,467.20	230	5,704.00	148	3,670.40	148	3,670.40	138	3,422.40
94	Cefalexin 250mg/5mL, 60mL Bottle	bottle		54.89	2,006	110,109.34	347	19,046.83	563	30,903.07	553	30,354.17	543	29,805.27
95	Cefalexin 500mg Capsule	capsule		8.95	241,600	2,162,320.00	60,500	541,475.00	60,500	541,475.00	60,300	539,685.00	60,300	539,685.00
96	Cefazolin 1g Vial	vial		285.00	15,240	4,343,400.00	4,060	1,157,100.00	3,560	1,014,600.00	3,060	872,100.00	4,560	1,299,600.00
97	Cefepime 1g Vial	vial		169.49	1,230	208,472.70	306	51,863.94	306	51,863.94	309	52,372.41	309	52,372.41
98	Cefixime 100mg/ml drops, 100ml	bottle		156.00	144	22,464.00	36	5,616.00	36	5,616.00	36	5,616.00	36	5,616.00
99	Cefixime 20mg/mL, 10mL Suspension	bottle		169.00	324	54,756.00	81	13,689.00	81	13,689.00	81	13,689.00	81	13,689.00
100	Cefixime 100mg/5mL, 60mL Suspension	bottle		300.00	456	136,800.00	114	34,200.00	114	34,200.00	114	34,200.00	114	34,200.00
101	Cefixime 100mg capsule	capsule		39.00	800	31,200.00	195	7,605.00	195	7,605.00	200	7,800.00	210	8,190.00
102	Cefixime 200mg Capsule	capsule		30.00	14,680	440,400.00	3,765	112,950.00	3,665	109,950.00	3,670	110,100.00	3,580	107,400.00
103	Cefixime 400mg Capsule	capsule		125.00	3,240	405,000.00	810	101,250.00	810	101,250.00	810	101,250.00	810	101,250.00
104	Cefotaxime 1g Vial	vial		54.75	175	9,581.25	75	4,106.25	75	4,106.25	25	1,368.75	0	-
105	Ceftazidime 1g Vial	vial		68.00	11,340	771,120.00	2,610	177,480.00	2,610	177,480.00	2,910	197,880.00	3,210	218,280.00
106	Ceftriaxone 1g + 10mL diluent Vial	vial		180.00	124,100	22,338,000.00	32,600	5,868,000.00	30,600	5,508,000.00	30,700	5,526,000.00	30,200	5,436,000.00
107	Cefuroxime 250mg/5mL, 60mL Suspension	bottle		205.00	822	168,510.00	258	52,890.00	198	40,590.00	198	40,590.00	168	34,440.00
108	Cefuroxime 500mg Tablet	tablet		18.78	77,200	1,449,816.00	20,100	377,478.00	20,000	375,600.00	18,500	347,430.00	18,600	349,308.00
109	Cefuroxime 750mg Vial	vial		90.00	22,860	2,057,400.00	2,420	217,800.00	6,000	540,000.00	7,240	651,600.00	7,200	648,000.00
110	Cefuroxime 1.5g Vial	vial		138.33	200	27,666.00	0	-	0	-	0	-	200	27,666.00
111	Celecoxib 200mg Capsule	capsule		10.00	100,500	1,005,000.00	25,350	253,500.00	25,150	251,500.00	24,950	249,500.00	25,050	250,500.00
112	Celecoxib 400mg Capsule	capsule		16.50	2,400	39,600.00	600	9,900.00	600	9,900.00	600	9,900.00	600	9,900.00
113	Cetirizine 10mg/mL, 10mL Oral Drops	bottle		118.95	1,586	188,654.70	404	48,055.80	322	38,301.90	466	55,430.70	394	46,866.30
114	Cetirizine (as Dihydrochloride) 5mg/5mL, 30mL Syrup	bottle		44.75	792	35,442.00	198	8,860.50	198	8,860.50	198	8,860.50	198	8,860.50
115	Cetirizine 1mg/mL, 30mL Bottle	bottle		50.90	288	14,659.20	72	3,664.80	72	3,664.80	72	3,664.80	72	3,664.80
116	Cetirizine 1mg/mL, 60mL Bottle	bottle		78.48	1,706	133,886.88	488	38,298.24	406	31,862.88	406	31,862.88	406	31,862.88
117	Cetirizine 10mg Tablet	tablet		9.85	82,500	812,625.00	20,650	203,402.50	20,650	203,402.50	20,650	203,402.50	20,550	202,417.50
118	Cholecalciferol (Vit. D) 800 iu capsule	capsule		13.50	1,800	24,300.00	450	6,075.00	450	6,075.00	450	6,075.00	450	6,075.00
119	Chloramphenicol 125mg/5mL, 60mL Suspension	bottle		47.60	212	10,091.20	76	3,617.60	66	3,141.60	40	1,904.00	30	1,428.00
120	Chloramphenicol 500mg Capsule	capsule		2.31	500	1,155.00	100	231.00	100	231.00	150	346.50	150	346.50
121	Chloramphenicol 1g Vial	vial		48.98	1,580	77,388.40	245	12,000.10	395	19,347.10	495	24,245.10	445	21,796.10
122	Chlorphenamine (Chlorpheniramine) 2mg/5mL, 60mL Suspension			40.00	150	6,000.00	40	1,600.00	40	1,600.00	35	1,400.00	35	1,400.00

Item Code	General Description	Unit	Mode of Procurement	Unit Price	Quantity	Total Cost	DISTRIBUTION							
							1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
123	Chlorphenamine (Chlorpheniramine) 4mg Tablet	tablet		0.97	800	776.00	250	242.50	150	145.50	250	242.50	150	145.50
124	Chlorphenamine (Chlorpheniramine) 10mg/mL, 1mL Ampule	ampule		12.00	3,090	37,080.00	812	9,744.00	762	9,144.00	761	9,132.00	755	9,060.00
125	Chlorpromazine 100mg tablet	tablet		7.14	500	3,567.50	300	2,140.50	200	1,427.00	0	-	0	-
126	Chlorpromazine 200mg tablet	tablet		35.46	500	17,730.00	300	10,638.00	200	7,092.00	0	-	0	-
127	Cilostazol 50mg Tablet	tablet		11.55	660	7,623.00	390	4,504.50	90	1,039.50	90	1,039.50	90	1,039.50
128	Cinnarizine 25mg Tablet	tablet		1.50	15,420	23,130.00	3,880	5,820.00	3,880	5,820.00	3,780	5,670.00	3,880	5,820.00
129	Ciprofloxacin 500mg Tablet	tablet		19.35	29,820	577,017.00	6,580	127,323.00	6,580	127,323.00	7,580	146,673.00	9,080	175,698.00
130	Ciprofloxacin 2mg/mL,100mL Vial	vial		400.00	7,740	3,096,000.00	1,920	768,000.00	1,920	768,000.00	1,950	780,000.00	1,950	780,000.00
131	Citicholine drops	bottle		214.75	298	63,995.50	77	16,535.75	72	15,462.00	77	16,535.75	72	15,462.00
132	Citicholine 500mg Tablet			68.33	640	43,733.33	140	9,566.67	140	9,566.67	180	12,300.00	180	12,300.00
133	Citicholine 1g capsule	capsule		104.39	600	62,634.00	300	31,317.00	300	31,317.00	0	-	0	-
134	Citicholine 250mg/4ml ampule			550.00	1,350	742,500.00	345	189,750.00	335	184,250.00	335	184,250.00	335	184,250.00
135	Clarithromycin 125mg/5mL, 50mL Suspension	bottle		293.00	162	47,466.00	63	18,459.00	33	9,669.00	33	9,669.00	33	9,669.00
136	Clarithromycin 250mg/5mL, 60mL Suspension	bottle		205.50	180	36,990.00	45	9,247.50	45	9,247.50	45	9,247.50	45	9,247.50
137	Clarithromycin 500mg Tablet	tablet		19.20	20,360	390,912.00	5,040	96,768.00	5,040	96,768.00	5,040	96,768.00	5,240	100,608.00
138	Clindamycin 150mg Capsule	capsule		6.80	720	4,896.00	180	1,224.00	180	1,224.00	180	1,224.00	180	1,224.00
139	Clindamycin 300mg Capsule	capsule		37.00	32,500	1,202,500.00	8,450	312,650.00	8,050	297,850.00	8,050	297,850.00	7,950	294,150.00
140	Clindamycin 150mg/mL, 2mL Ampule	ampule		77.32	3,450	266,754.00	900	69,588.00	900	69,588.00	750	57,990.00	900	69,588.00
141	Clindamycin 150mg/mL, 4mL Ampule	ampule		188.00	7,260	1,364,880.00	1,815	341,220.00	1,815	341,220.00	1,815	341,220.00	1,815	341,220.00
142	Clobetasol Cream 0.05%, 5g Tube	tube		96.66	672	64,955.52	168	16,238.88	168	16,238.88	168	16,238.88	168	16,238.88
143	Clobetasol Ointment 0.05%, 5g Tube	tube		48.32	240	11,596.80	60	2,899.20	60	2,899.20	60	2,899.20	60	2,899.20
144	Clonidine 75mcg Tablet	tablet		16.50	27,100	447,150.00	7,100	117,150.00	6,700	110,550.00	6,700	110,550.00	6,600	108,900.00
145	Clonidine 150mcg Tablet	tablet		40.00	2,310	92,400.00	690	27,600.00	540	21,600.00	540	21,600.00	540	21,600.00
146	Clonidine 150mcg/mL, 1mL Ampule	ampule		75.55	18	1,359.81	12	906.54	1	75.55	2	151.09	3	226.64
147	Clopidogrel 75mg Tablet	tablet		2.80	27,800	77,840.00	6,930	19,404.00	6,880	19,264.00	7,020	19,656.00	6,970	19,516.00
148	Cloxacillin (as Sodium) 250mg/5mL, 60mL Bottle	bottle		46.00	1,882	86,572.00	468	21,528.00	473	21,758.00	473	21,758.00	468	21,528.00
149	Cloxacillin (as Sodium) 500mg Capsule	capsule		4.35	107,800	468,930.00	27,200	118,320.00	27,300	118,755.00	26,600	115,710.00	26,700	116,145.00
150	Cloxacillin 500mg Vial			310.00	840	260,400.00	225	69,750.00	205	63,550.00	215	66,650.00	195	60,450.00
151	Cobra Antivenin	vial		1,803.40	70	126,238.00	25	45,085.00	15	27,051.00	15	27,051.00	15	27,051.00
152	Co-Amoxiclav (Amoxicillin + Potassium Clavulanate) 200mg + 28.5mg/5mL, 70mL Suspension	bottle		161.50	598	96,577.00	152	24,548.00	152	24,548.00	142	22,933.00	152	24,548.00
153	Co-Amoxiclav (Amoxicillin + Potassium Clavulanate) 400mg + 57mg/5mL, 70mL Suspension	bottle		274.95	1,488	409,125.60	372	102,281.40	372	102,281.40	372	102,281.40	372	102,281.40

Item Code	General Description	Unit	Mode of Procurement	Unit Price	Quantity	Total Cost	DISTRIBUTION							
							1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
154	Co-Amoxiclav (Amoxicillin + Potassium Clavulanate) 500mg + 125mg Tablet	tablet		14.36	111,000	1,593,960.00	27,800	399,208.00	27,700	397,772.00	27,700	397,772.00	27,800	399,208.00
155	Co-Amoxiclav (Amoxicillin + Potassium Clavulanate) 875mg + 125mg Tablet	tablet		10.98	3,000	32,940.00	1,500	16,470.00	0	-	1,500	16,470.00	0	-
156	Co-Amoxiclav (Amoxiclav + Potassium Clavunate) 1.2g Vial	vial		172.10	150	25,815.00	75	12,907.50	75	12,907.50	0	-	0	-
157	Colchicine 500mcg Tablet	tablet		2.75	4,600	12,650.00	1,545	4,248.75	1,045	2,873.75	1,050	2,887.50	960	2,640.00
158	Cotrimoxazole (Sulfamethoxazole + Trimethoprim) 200mg + 40mg/5mL, 70mL Suspension	bottle		23.00	860	19,780.00	208	4,784.00	208	4,784.00	222	5,106.00	222	5,106.00
159	Cotrimoxazole (Sulfamethoxazole + Trimethoprim) 400mg + 80mg/5mL, 60mL Suspension	bottle		27.48	500	13,737.50	100	2,747.50	100	2,747.50	150	4,121.25	150	4,121.25
160	Cotrimoxazole (Sulfamethoxazole + Trimethoprim) 800mg + 160mg Tablet	tablet		3.24	7,500	24,300.00	1,900	6,156.00	1,900	6,156.00	1,900	6,156.00	1,800	5,832.00
161	Dexamethasone 4mg Tablet	tablet		21.70	2,240	48,608.00	810	17,577.00	610	13,237.00	410	8,897.00	410	8,897.00
162	Dexamethasone 4mg/mL, 2mL Ampule	ampule		17.49	29,850	522,076.50	8,150	142,543.50	6,650	116,308.50	7,520	131,524.80	7,530	131,699.70
163	Dexamethasone 4mg/mL, 2mL Vial	vial		38.16	10,560	402,969.60	2,640	100,742.40	2,640	100,742.40	2,640	100,742.40	2,640	100,742.40
164	Dextran, High Molecular Weight (Dextran 70) 6%, Dextran 70 in 0.9% NaCl 500mL Bottle	bottle		589.40	440	259,336.00	113	66,602.20	103	60,708.20	111	65,423.40	113	66,602.20
165	Dextromethorphan 10mg tablet	tablet		7.20	1,400	10,080.00	350	2,520.00	350	2,520.00	350	2,520.00	350	2,520.00
166	Dextromethorphan + Phenylpropanolomine + Chlorpheniramine capsule	capsule		9.50	600	5,700.00	150	1,425.00	150	1,425.00	150	1,425.00	150	1,425.00
167	Dibenzozide 3mg capsule	capsule		51.00	240	12,240.00	60	3,060.00	60	3,060.00	60	3,060.00	60	3,060.00
168	Dibenzozide 1g Capsule			40.00	900	36,000.00	300	12,000.00	300	12,000.00	150	6,000.00	150	6,000.00
169	Diclofenac 50mg Tablet	tablet		2.85	5,300	15,105.00	1,500	4,275.00	1,200	3,420.00	1,200	3,420.00	1,400	3,990.00
170	Diclofenac 25mg/mL, 3mL Ampule	ampule		19.90	3,740	74,426.00	1,105	21,989.50	995	19,800.50	795	15,820.50	845	16,815.50
171	Dicycloverine (Dicyclomine) 10mg/5mL, 60mL Syrup	bottle		14.00	942	13,188.00	246	3,444.00	246	3,444.00	210	2,940.00	240	3,360.00
172	Dicycloverine (Dicyclomine) 10mg Tablet	tablet		0.65	1,200	780.00	400	260.00	200	130.00	300	195.00	300	195.00
173	Digoxin 250mcg Tablet	tablet		5.00	4,840	24,200.00	1,311	6,555.00	1,211	6,055.00	1,210	6,050.00	1,108	5,540.00
174	Digoxin 250mcg/mL, 2mL Ampule	ampule		210.00	1,892	397,320.00	503	105,630.00	398	83,580.00	548	115,080.00	443	93,030.00
175	Diltiazem 30mg Tablet	tablet		4.58	1,200	5,496.00	300	1,374.00	300	1,374.00	300	1,374.00	300	1,374.00
176	Diltiazem 60mg Tablet	tablet		20.05	1,200	24,054.00	300	6,013.50	300	6,013.50	300	6,013.50	300	6,013.50
177	Diphenhydramine (as Hydrochloride) 12.5mg/ 5mL, 60mL Syrup	bottle		28.00	342	9,576.00	106	2,968.00	106	2,968.00	60	1,680.00	70	1,960.00
178	Diphenhydramine (as Hydrochloride) 25mg Capsule	capsule		10.00	1,900	19,000.00	550	5,500.00	450	4,500.00	450	4,500.00	450	4,500.00

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							1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
179	Diphenhydramine (as Hydrochloride) 50mg Capsule	capsule		3.48	5,920	20,601.60	1,580	5,498.40	1,480	5,150.40	1,480	5,150.40	1,380	4,802.40
180	Diphenhydramine (as Hydrochloride) 50mg/mL, 1mL Ampule	ampule		79.20	16,480	1,305,216.00	4,100	324,720.00	4,190	331,848.00	4,050	320,760.00	4,140	327,888.00
181	Dobutamine 12.5mg/mL, 20mL Ampule	ampule		601.00	10	6,010.00	2	1,202.00	2	1,202.00	3	1,803.00	3	1,803.00
182	Dobutamine 20mg/mL, 10mL Ampule	ampule		554.50	13	7,208.50	2	1,109.00	2	1,109.00	3	1,663.50	6	3,327.00
183	Dobutamine 50mg/mL, 5mL Ampule	ampule		390.00	2,926	1,141,140.00	774	301,860.00	744	290,160.00	694	270,660.00	714	278,460.00
184	Domperidone 1mg/mL, 60mL Suspension	bottle		117.50	36	4,230.00	9	1,057.50	9	1,057.50	9	1,057.50	9	1,057.50
185	Domperidone 10mg Tablet	tablet		16.50	12,100	199,650.00	2,580	42,570.00	3,080	50,820.00	3,620	59,730.00	2,820	46,530.00
186	Dopamine 40mg/mL, 5mL Ampule	ampule		89.00	4,194	373,266.00	1,126	100,214.00	826	73,514.00	1,121	99,769.00	1,121	99,769.00
187	Doxofylline 400mg Tablet			38.00	2,480	94,240.00	695	26,410.00	595	22,610.00	595	22,610.00	595	22,610.00
188	Doxycycline (as Hyclate) 100mg Capsule	capsule		14.75	6,300	92,925.00	1,545	22,788.75	1,545	22,788.75	1,650	24,337.50	1,560	23,010.00
189	Dydrogesterone 10mg Tablet	tablet		72.66	1,350	98,091.00	450	32,697.00	300	21,798.00	300	21,798.00	300	21,798.00
190	Enalapril 5mg Tablet	tablet		8.70	600	5,220.00	150	1,305.00	150	1,305.00	150	1,305.00	150	1,305.00
191	Enoxaparin Sodium 100mg/ml 0.4ml pre-filled syringe	kit		398.00	4,080	1,623,840.00	1,000	398,000.00	900	358,200.00	1,090	433,820.00	1,090	433,820.00
192	Enoxaparin Sodium 100mg/ml 0.6ml pre-filled syringe	kit		465.00	50	23,250.00	50	23,250.00	0	-	0	-	0	-
193	Eperisone Hydrochloride 50mg Tablet	tablet		29.00	5,560	161,240.00	1,290	37,410.00	1,340	38,860.00	1,590	46,110.00	1,340	38,860.00
194	Epinephrine 1mg/mL, 1mL Ampule	ampule		38.00	6,170	234,460.00	1,530	58,140.00	1,580	60,040.00	1,480	56,240.00	1,580	60,040.00
195	Epoetin Alfa (recombinant human erythropoietin) 4,000 IU/0.4mL Pre- filled syringe	kit		550.00	650	357,500.00	180	99,000.00	170	93,500.00	150	82,500.00	150	82,500.00
196	Epoetin Alfa (recombinant human erythropoietin) 6,000 IU/mL Pre- filled syringe	kit		1,498.00	50	74,900.00	30	44,940.00	20	29,960.00	0	-	0	-
197	Erythromycin 100mg/2.5mL, drops 30mL	bottle		247.25	288	71,208.00	72	17,802.00	72	17,802.00	72	17,802.00	72	17,802.00
198	Erythromycin 200mg/5mL, 60mL Suspension	bottle		45.50	120	5,460.00	30	1,365.00	30	1,365.00	30	1,365.00	30	1,365.00
199	Erythromycin 500mg Tablet	tablet		5.00	3,400	17,000.00	1,825	9,125.00	525	2,625.00	525	2,625.00	525	2,625.00
200	Erythromycin Eye Ointment 0.5%, 5g Tube	tube		157.00	612	96,084.00	153	24,021.00	153	24,021.00	153	24,021.00	153	24,021.00
201	Essentielle Forte capsule	capsule		35.50	1,000	35,500.00	400	14,200.00	350	12,425.00	100	3,550.00	150	5,325.00
202	Etoricoxib 60mg tablet	tablet		69.50	120	8,340.00	30	2,085.00	30	2,085.00	30	2,085.00	30	2,085.00
203	Febuxostat 40mg tablet	tablet		68.00	600	40,800.00	150	10,200.00	150	10,200.00	150	10,200.00	150	10,200.00
204	Febuxostat 80mg tablet	tablet		81.00	360	29,160.00	90	7,290.00	90	7,290.00	90	7,290.00	90	7,290.00
205	Fenofibrate 160mg Tablet	tablet		29.80	6,700	199,660.00	2,150	64,070.00	1,250	37,250.00	1,650	49,170.00	1,650	49,170.00
206	Fenofibrate 200mg Capsule	capsule		26.50	500	13,250.00	100	2,650.00	200	5,300.00	100	2,650.00	100	2,650.00
207	Ferrous Fumarate + Folic Acid Capsule			2.86	14,000	40,040.00	3,600	10,296.00	3,200	9,152.00	3,600	10,296.00	3,600	10,296.00
208	Ferrous Fumarate + Folic Acid Capsule			5.00	14,000	70,000.00	3,600	18,000.00	3,200	16,000.00	3,600	18,000.00	3,600	18,000.00

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							1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
209	Ferrous Salt (equiv. to 15mg elemental iron/0.6 mL), 15mL Drops	bottle		23.50	746	17,531.00	224	5,264.00	174	4,089.00	174	4,089.00	174	4,089.00
210	Ferrous Salt (equiv. to 30mg elemental iron/5mL), 60mL Syrup	bottle		22.00	766	16,852.00	234	5,148.00	184	4,048.00	174	3,828.00	174	3,828.00
211	Ferrous Salt equiv. to 60mg elemental iron Tablet	tablet		1.18	53,700	63,366.00	13,500	15,930.00	13,400	15,812.00	13,400	15,812.00	13,400	15,812.00
212	Ferrous Sulfate + Folic Acid 60mg elemental iron + 400mcg folic acid Capsule	capsule		4.00	34,400	137,600.00	7,800	31,200.00	8,600	34,400.00	9,000	36,000.00	9,000	36,000.00
213	Ferrous Sulfate + Folic Acid 60mg elemental iron + 400mcg folic acid Tablet	tablet		2.80	12,300	34,440.00	3,100	8,680.00	3,100	8,680.00	3,100	8,680.00	3,000	8,400.00
214	Finasteride 5mg Tablet	tablet		18.00	450	8,100.00	0	-	150	2,700.00	150	2,700.00	150	2,700.00
215	Fluphenazine (as Decanoate) 25 mg/mL, 1mL Ampule	ampule		72.86	50	3,642.75	15	1,092.83	15	1,092.83	15	1,092.83	5	364.28
216	Fluticasone + Salmeterol 250mcg + 25mcg x 120 doses Metered Dose Inhaler	inhaler		510.00	686	349,860.00	219	111,690.00	219	111,690.00	144	73,440.00	104	53,040.00
217	Fluticasone + Salmeterol 500mcg + 50mcg x 60 doses Dry Powder Inhaler	inhaler		463.98	12	5,567.76	3	1,391.94	3	1,391.94	3	1,391.94	3	1,391.94
218	Folic Acid 5mg Capsule	capsule		3.60	6,300	22,680.00	1,800	6,480.00	1,500	5,400.00	1,500	5,400.00	1,500	5,400.00
219	Fondaparinux 2.5mg/0.5 mL Solution	kit		1,244.58	60	74,674.50	0	-	0	-	0	-	60	74,674.50
220	Furosemide 20mg Tablet	tablet		1.30	4,000	5,200.00	1,300	1,690.00	900	1,170.00	900	1,170.00	900	1,170.00
221	Furosemide 40mg Tablet	tablet		1.90	3,260	6,194.00	940	1,786.00	840	1,596.00	840	1,596.00	640	1,216.00
222	Furosemide 10mg/mL, 2mL Ampule	ampule		20.00	42,980	859,600.00	11,250	225,000.00	11,240	224,800.00	10,730	214,600.00	9,760	195,200.00
223	Furosemide + Potassium Chloride 40mg tablet	tablet		29.50	110	3,245.00	25	737.50	25	737.50	30	885.00	30	885.00
224	Fusidate Sodium/Fusidic Acid Cream 2%, 5g Tube	tube		257.00	180	46,260.00	60	15,420.00	60	15,420.00	60	15,420.00	0	-
225	Gabapentin 100mg Capsule	capsule		24.98	2,260	56,454.80	690	17,236.20	490	12,240.20	490	12,240.20	590	14,738.20
226	Gabapentin 300mg Capsule	capsule		15.00	2,760	41,400.00	830	12,450.00	630	9,450.00	600	9,000.00	700	10,500.00
227	Gentamicin 40mg/mL, 2mL Ampule	ampule		15.00	40,000	600,000.00	10,000	150,000.00	10,010	150,150.00	9,490	142,350.00	10,500	157,500.00
228	Gentamycin 3mg/mL, 8mL Eye Drops	bottle		140.00	30	4,200.00	10	1,400.00	5	700.00	10	1,400.00	5	700.00
229	Glibenclamide 5mg Tablet			12.00	600	7,200.00	150	1,800.00	150	1,800.00	150	1,800.00	150	1,800.00
230	Gliclazide 30mg MR Tablet	tablet		3.50	4,000	14,000.00	1,000	3,500.00	1,100	3,850.00	900	3,150.00	1,000	3,500.00
231	Gliclazide 60mg MR Tablet	tablet		20.00	300	6,000.00	100	2,000.00	100	2,000.00	0	-	100	2,000.00
232	Gliclazide 80mg Tablet	tablet		7.30	14,600	106,580.00	3,700	27,010.00	3,700	27,010.00	3,700	27,010.00	3,500	25,550.00
233	Glucose (Dextrose) 50%, 50mL Vial	vial		78.00	2,480	193,440.00	620	48,360.00	620	48,360.00	620	48,360.00	620	48,360.00
234	Glycerine Suppository Pedia x 12's	box		242.00	120	29,040.00	30	7,260.00	30	7,260.00	30	7,260.00	30	7,260.00
235	Haloperidol 5mg tablet	tablet		23.78	100	2,378.00	30	713.40	30	713.40	30	713.40	10	237.80
236	Haloperidol 5mg/mL, 1mL Ampule	ampule		731.00	27	19,737.00	7	5,117.00	7	5,117.00	6	4,386.00	7	5,117.00
237	Haloperidol 50mg/mL, 1mL Ampule	ampule		1,000.00	65	65,000.00	30	30,000.00	7	7,000.00	19	19,000.00	9	9,000.00
238	Heparin (as Sodium) 5000 IU/mL, 5mL Vial	vial		180.00	300	54,000.00	0	-	0	-	0	-	300	54,000.00

Item Code	General Description	Unit	Mode of Procurement	Unit Price	Quantity	Total Cost	DISTRIBUTION							
							1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
239	Hexetidine 0.1% Gargle solution 60ml			280.00	360	100,800.00	96	26,880.00	96	26,880.00	96	26,880.00	72	20,160.00
240	Hydralazine 20mg/mL, 1mL Ampule	ampule		180.00	6,694	1,204,920.00	1,707	307,260.00	1,647	296,460.00	1,646	296,280.00	1,694	304,920.00
241	Hydrochlorothiazide 25mg Tablet	tablet		3.05	1,400	4,270.00	400	1,220.00	300	915.00	400	1,220.00	300	915.00
242	Hydrocortisone 100mg powder, Vial	vial		35.00	32,440	1,135,400.00	7,690	269,150.00	7,580	265,300.00	8,590	300,650.00	8,580	300,300.00
243	Hydrocortisone 250mg powder, Vial	vial		108.85	14,400	1,567,440.00	3,225	351,041.25	3,725	405,466.25	3,725	405,466.25	3,725	405,466.25
244	Hydrocortisone Cream 1%, 5g Tube	tube		135.00	110	14,850.00	110	14,850.00	0	-	0	-	0	-
245	Hydroxyethyl Starch 6%, 500 mL Bottle	bottle		537.28	20	10,745.60	6	3,223.68	3	1,611.84	3	1,611.84	8	4,298.24
246	Hydroxyzine 25mg Tablet	tablet		22.95	620	14,229.00	170	3,901.50	150	3,442.50	150	3,442.50	150	3,442.50
247	Hyoscine N-Butylbromide 5mg/5ml syrup, 60ml	bottle		28.50	144	4,104.00	36	1,026.00	36	1,026.00	36	1,026.00	36	1,026.00
248	Hyoscine (as N-butyl bromide) 10mg Tablet	tablet		5.75	15,300	87,975.00	3,500	20,125.00	3,800	21,850.00	4,300	24,725.00	3,700	21,275.00
249	Hyoscine (as N-butyl bromide) 20mg/mL, 1mL Ampule	ampule		58.00	26,000	1,508,000.00	6,200	359,600.00	6,050	350,900.00	7,000	406,000.00	6,750	391,500.00
250	Hypromellose Eye Drops Solution 5mg/mL, 10mL Bottle	bottle		250.00	60	15,000.00	30	7,500.00	0	-	30	7,500.00	0	-
251	I.V. Fluids, 0.9% Sodium Chloride 20mL Bottle	ampule		25.00	60	1,500.00	60	1,500.00	0	-	0	-	0	-
252	I.V. Fluids, 0.9% Sodium Chloride 50mL Bottle	bottle		46.00	2,180	100,280.00	545	25,070.00	545	25,070.00	545	25,070.00	545	25,070.00
253	I.V. Fluids, 0.9% Sodium Chloride 1L Bottle	bottle		74.98	92,040	6,901,159.20	22,860	1,714,042.80	22,848	1,713,143.04	22,872	1,714,942.56	23,460	1,759,030.80
254	I.V. Fluids, 0.9% Sodium Chloride 1L Soln for irrigation Bottle	bottle		65.45	192	12,566.40	75	4,908.75	39	2,552.55	39	2,552.55	39	2,552.55
255	I.V. Fluids, 10% Dextrose in Water 500mL Bottle	bottle		67.34	2,860	192,592.40	710	47,811.40	710	47,811.40	720	48,484.80	720	48,484.80
256	I.V. Fluids, 5% Dextrose in 0.3% Sodium Chloride 500mL Bottle	bottle		72.98	14,280	1,042,154.40	1,272	92,830.56	2,712	197,921.76	5,148	375,701.04	5,148	375,701.04
257	I.V. Fluids, 5% Dextrose in 0.3% Sodium Chloride 1L Bottle	bottle		52.97	7,980	422,700.60	1,812	95,981.64	1,812	95,981.64	2,184	115,686.48	2,172	115,050.84
258	I.V. Fluids, 5% Dextrose in 0.9% Sodium Chloride 1L Bottle	bottle		74.97	4,224	316,673.28	900	67,473.00	900	67,473.00	1,212	90,863.64	1,212	90,863.64
259	I.V. Fluids, 5% Dextrose in Lactated Ringer's 1L Bottle	bottle		74.97	75,756	5,679,427.32	15,786	1,183,476.42	16,974	1,272,540.78	21,498	1,611,705.06	21,498	1,611,705.06
260	I.V. Fluids, 5% Dextrose in Water 250mL Bottle	bottle		103.00	30	3,090.00	30	3,090.00	0	-	0	-	0	-
261	I.V. Fluids, 5% Dextrose in Water 500mL Bottle	bottle		64.99	12,876	836,811.24	3,129	203,353.71	3,129	203,353.71	3,285	213,492.15	3,333	216,611.67
262	I.V. Fluids, 5% Dextrose in Water 1L Bottle	bottle		74.97	960	71,971.20	150	11,245.50	150	11,245.50	330	24,740.10	330	24,740.10
263	I.V. Fluids, Balanced Multiple Maintenance Solution with 5% Dextrose for Pedia 500mL Bottle (IMB/Euro-ion)	bottle		72.98	6,480	472,910.40	1,368	99,836.64	1,368	99,836.64	1,644	119,979.12	2,100	153,258.00
264	I.V. Fluids, Balanced Multiple Maintenance Solution with 5% Dextrose for Adult 1L Bottle (Normosol-M)	bottle		54.00	7,632	412,128.00	1,674	90,396.00	1,902	102,708.00	2,022	109,188.00	2,034	109,836.00
265	I.V. Fluids, Lactated Ringer's Solution 500mL Bottle	bottle		67.34	1,440	96,969.60	360	24,242.40	360	24,242.40	360	24,242.40	360	24,242.40

Item Code	General Description	Unit	Mode of Procurement	Unit Price	Quantity	Total Cost	DISTRIBUTION							
							1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
266	I.V. Fluids, Lactated Ringer's Solution 1L Bottle	bottle		69.98	22,560	1,578,748.80	5,118	358,157.64	5,802	406,023.96	5,814	406,863.72	5,826	407,703.48
267	Ibuprofen 200mg/5mL, 60mL Bottle	bottle		87.50	264	23,100.00	120	10,500.00	48	4,200.00	48	4,200.00	48	4,200.00
268	Ibuprofen 200mg Tablet	tablet		1.75	600	1,050.00	150	262.50	150	262.50	150	262.50	150	262.50
269	Ibuprofen 400mg Tablet	tablet		2.15	5,800	12,470.00	1,650	3,547.50	1,350	2,902.50	1,350	2,902.50	1,450	3,117.50
270	Insulin, Glargine pre-filled pen injection 100iu/ml	kit		1,700.00	36	61,200.00	9	15,300.00	9	15,300.00	9	15,300.00	9	15,300.00
271	Insulin, Isophane Human 100 IU/mL, 10 mL Vial	vial		350.00	180	63,000.00	50	17,500.00	50	17,500.00	50	17,500.00	30	10,500.00
272	Insulin, Regular (Recombinant DNA, human) 100 IU/mL, 10mL Vial	vial		470.00	248	116,560.00	62	29,140.00	62	29,140.00	62	29,140.00	62	29,140.00
273	Ipratropium + Salbutamol 500mcg + 2.5mg x 2.5mL (unit dose) Respiratory Solution	nebule		24.41	33,920	827,987.20	6,870	167,696.70	7,340	179,169.40	9,870	240,926.70	9,840	240,194.40
274	Irbesartan 150mg Tablet	tablet		3.77	1,800	6,786.00	450	1,696.50	450	1,696.50	450	1,696.50	450	1,696.50
275	Iron Sucrose 20mg/mL, 5mL Ampule	ampule		288.00	42	12,096.00	33	9,504.00	3	864.00	3	864.00	3	864.00
276	Isoflurane 100mL Bottle	bottle		1,852.00	131	242,612.00	23	42,596.00	22	40,744.00	43	79,636.00	43	79,636.00
277	Isosorbide Dinitrate 5mg Sublingual Tablet	tablet		20.00	6,600	132,000.00	1,750	35,000.00	1,650	33,000.00	1,750	35,000.00	1,450	29,000.00
278	Isosorbide Dinitrate 1mg/mL, 10mL Ampule	ampule		792.00	75	59,400.00	14	11,088.00	19	15,048.00	21	16,632.00	21	16,632.00
279	Isosorbide-5-Mononitrate 30mg MR Tablet	tablet		11.00	5,550	61,050.00	1,600	17,600.00	1,300	14,300.00	1,350	14,850.00	1,300	14,300.00
280	Isosorbide-5-Mononitrate 60mg MR Tablet	tablet		11.92	7,300	87,016.00	1,900	22,648.00	1,800	21,456.00	1,850	22,052.00	1,750	20,860.00
281	Isoxsuprine Hydrochloride 10mg Tablet	tablet		19.50	2,500	48,750.00	750	14,625.00	600	11,700.00	600	11,700.00	550	10,725.00
282	Isoxsuprine Hydrochloride 5mg/mL, 2mL Ampule	ampule		217.00	780	169,260.00	178	38,626.00	178	38,626.00	212	46,004.00	212	46,004.00
283	Ketoanlogues Essential Amino Acid Capsule	capsule		53.00	6,000	318,000.00	1,500	79,500.00	1,500	79,500.00	1,500	79,500.00	1,500	79,500.00
284	Ketoconazole 2%, 15g aluminum tube	tube		115.00	300	34,500.00	150	17,250.00	150	17,250.00	0	-	0	-
285	Ketorolac 10mg tablet	tablet		19.65	360	7,074.00	90	1,768.50	90	1,768.50	90	1,768.50	90	1,768.50
286	Ketorolac 30mg/mL, 1mL Ampule	ampule		47.50	90,940	4,319,650.00	21,010	997,975.00	21,960	1,043,100.00	24,010	1,140,475.00	23,960	1,138,100.00
287	Lactulose 3.3g/5mL, 120mL Syrup	bottle		200.00	2,004	400,800.00	393	78,600.00	393	78,600.00	609	121,800.00	609	121,800.00
288	Lagundi 300mg/5mL, 60mL Syrup	bottle		58.50	1,508	88,218.00	490	28,665.00	336	19,656.00	346	20,241.00	336	19,656.00
289	Lagundi 300mg/5mL, 120mL Syrup	bottle		131.08	500	65,540.00	100	13,108.00	100	13,108.00	150	19,662.00	150	19,662.00
290	Lagundi 300mg Tablet	tablet		2.50	3,900	9,750.00	1,100	2,750.00	1,000	2,500.00	850	2,125.00	950	2,375.00
291	Lagundi 600mg Tablet	tablet		4.15	22,600	93,790.00	6,350	26,352.50	5,250	21,787.50	5,550	23,032.50	5,450	22,617.50
292	Lansoprazole 30mg Capsule	capsule		20.90	240	5,016.00	60	1,254.00	60	1,254.00	60	1,254.00	60	1,254.00
293	Levofloxacin 500mg Tablet	tablet		44.00	14,500	638,000.00	3,650	160,600.00	3,600	158,400.00	3,650	160,600.00	3,600	158,400.00
294	Levofloxacin 750mg Tablet	tablet		63.00	300	18,900.00	150	9,450.00	150	9,450.00	0	-	0	-
295	Levocetirizine + Montelukast tablet	tablet		15.00	2,400	36,000.00	600	9,000.00	600	9,000.00	600	9,000.00	600	9,000.00
296	Levothyroxine 50mcg Tablet	tablet		3.85	240	924.00	60	231.00	60	231.00	60	231.00	60	231.00

Item Code	General Description	Unit	Mode of Procurement	Unit Price	Quantity	Total Cost	DISTRIBUTION							
							1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
297	Lidocaine 2%, 1.8mL w/ Epinephrine Carpule (Dental Anesthesia)	carpule		29.00	4,560	132,240.00	1,140	33,060.00	1,140	33,060.00	1,140	33,060.00	1,140	33,060.00
298	Lidocaine 10%, 50mL Spray	bottle		2,705.00	52	140,660.00	25	67,625.00	16	43,280.00	6	16,230.00	5	13,525.00
299	Lidocaine 2%, 5mL Ampule	ampule		36.00	90	3,240.00	45	1,620.00	15	540.00	15	540.00	15	540.00
300	Lidocaine 2%, 20mL Ampule	ampule		25.50	240	6,120.00	60	1,530.00	60	1,530.00	60	1,530.00	60	1,530.00
301	Lidocaine 2%, 50mL Vial (Local Anesthesia)	vial		55.00	9,046	497,530.00	2,299	126,445.00	2,299	126,445.00	2,319	127,545.00	2,129	117,095.00
302	Linagliptin 5mg tablet	tablet		55.75	600	33,450.00	150	8,362.50	150	8,362.50	150	8,362.50	150	8,362.50
303	Loperamide Hydrochloride 2mg Capsule	capsule		2.69	2,360	6,348.40	490	1,318.10	590	1,587.10	640	1,721.60	640	1,721.60
304	Loratadine 10mg Tablet	tablet		8.76	2,560	22,425.60	790	6,920.40	740	6,482.40	490	4,292.40	540	4,730.40
305	Losartan 50mg Tablet	tablet		7.00	186,200	1,303,400.00	46,000	322,000.00	46,000	322,000.00	47,500	332,500.00	46,700	326,900.00
306	Losartan 100mg Tablet	tablet		8.00	8,100	64,800.00	2,100	16,800.00	2,100	16,800.00	1,950	15,600.00	1,950	15,600.00
307	Losartan + Hydrochlorothiazide 50mg + 12.5mg Tablet	tablet		11.78	9,600	113,088.00	2,600	30,628.00	2,600	30,628.00	2,300	27,094.00	2,100	24,738.00
308	Magnesium Sulfate 250mg/mL, 10mL Vial	vial		55.98	200	11,196.00	51	2,854.98	51	2,854.98	50	2,799.00	48	2,687.04
309	Magnesium Sulfate 250mg/mL, 20mL Vial	vial		52.00	3,040	158,080.00	760	39,520.00	755	39,260.00	770	40,040.00	755	39,260.00
310	Mannitol 20%, 250mL Bottle	bottle		134.00	1,848	247,632.00	474	63,516.00	450	60,300.00	474	63,516.00	450	60,300.00
311	Mannitol 20%, 500mL Bottle	bottle		156.98	3,480	546,290.40	870	136,572.60	870	136,572.60	870	136,572.60	870	136,572.60
312	Mebendazole 100mg/5mL, 60mL Suspension	bottle		28.00	134	3,752.00	69	1,932.00	49	1,372.00	13	364.00	3	84.00
313	Mebendazole 500mg Tablet	tablet		4.00	300	1,200.00	150	600.00	150	600.00	0	-	0	-
314	Mefenamic Acid 50mg/5mL, 60mL Suspension			38.00	544	20,672.00	136	5,168.00	86	3,268.00	136	5,168.00	186	7,068.00
315	Mefenamic Acid 250mg Capsule	capsule		1.50	4,800	7,200.00	2,100	3,150.00	900	1,350.00	900	1,350.00	900	1,350.00
316	Mefenamic Acid 500mg Capsule	capsule		12.80	197,000	2,521,600.00	62,000	793,600.00	47,100	602,880.00	47,000	601,600.00	40,900	523,520.00
317	Mefenamic Acid 500mg Tablet	tablet		10.00	85,200	852,000.00	21,300	213,000.00	21,300	213,000.00	21,300	213,000.00	21,300	213,000.00
318	Melatonin 3mg Capsule			4.65	13,200	61,424.00	3,300	15,356.00	3,300	15,356.00	3,300	15,356.00	3,300	15,356.00
319	Meloxicam 15mg tablet	tablet		5.50	400	2,200.00	100	550.00	50	275.00	100	550.00	150	825.00
320	Meropenem 1g Vial	vial		840.00	5,100	4,284,000.00	520	436,800.00	1,520	1,276,800.00	1,530	1,285,200.00	1,530	1,285,200.00
321	Metformin Hydrochloride 500mg Tablet	tablet		3.85	75,700	291,445.00	16,900	65,065.00	16,900	65,065.00	22,000	84,700.00	19,900	76,615.00
322	Methyldopa 250mg Tablet	tablet		11.00	7,200	79,200.00	1,750	19,250.00	1,700	18,700.00	1,850	20,350.00	1,900	20,900.00
323	Methylergometrine 125mcg Tablet	tablet		23.00	18,200	418,600.00	4,450	102,350.00	4,450	102,350.00	4,350	100,050.00	4,950	113,850.00
324	Methylergometrine 200mcg/mL, 1mL Ampule	ampule		70.00	13,620	953,400.00	3,330	233,100.00	3,630	254,100.00	3,330	233,100.00	3,330	233,100.00
325	Methylprednisolone 4mg Tablet	tablet		14.00	1,260	17,640.00	260	3,640.00	250	3,500.00	300	4,200.00	450	6,300.00
326	Methylprednisolone 16mg Tablet	tablet		25.30	320	8,096.00	95	2,403.50	75	1,897.50	75	1,897.50	75	1,897.50
327	Metoclopramide 5mg/5mL, 60mL Syrup	bottle		24.75	192	4,752.00	66	1,633.50	66	1,633.50	30	742.50	30	742.50
328	Metoclopramide 10mg Tablet	tablet		4.50	1,580	7,110.00	420	1,890.00	420	1,890.00	420	1,890.00	320	1,440.00
329	Metoclopramide 5mg/mL, 2mL Ampule	ampule		15.00	42,090	631,350.00	10,890	163,350.00	10,580	158,700.00	10,410	156,150.00	10,210	153,150.00

Item Code	General Description	Unit	Mode of Procurement	Unit Price	Quantity	Total Cost	DISTRIBUTION							
							1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
330	Metoprolol (as Tartrate) 50mg Tablet	tablet		3.65	8,460	30,879.00	2,440	8,906.00	1,340	4,891.00	2,340	8,541.00	2,340	8,541.00
331	Metoprolol (as Tartrate) 100mg Tablet	tablet		4.85	1,700	8,245.00	400	1,940.00	400	1,940.00	450	2,182.50	450	2,182.50
332	Metronidazole 125mg/5mL, 60mL Suspension	bottle		69.00	484	33,396.00	184	12,696.00	124	8,556.00	88	6,072.00	88	6,072.00
333	Metronidazole 500mg Tablet	tablet		3.85	25,900	99,715.00	5,450	20,982.50	7,450	28,682.50	6,450	24,832.50	6,550	25,217.50
334	Metronidazole 5mg/mL, 100mL Vial	vial		57.00	33,200	1,892,400.00	6,800	387,600.00	8,300	473,100.00	8,300	473,100.00	9,800	558,600.00
335	Micronized Purified Flavonoid Fraction 500mg tablet	tablet		55.50	120	6,660.00	30	1,665.00	30	1,665.00	30	1,665.00	30	1,665.00
336	Montelukast 4mg Sachet	sachet		8.96	2,300	20,608.00	700	6,272.00	600	5,376.00	600	5,376.00	400	3,584.00
337	Montelukast 10mg Tablet	tablet		18.00	19,700	354,600.00	5,200	93,600.00	5,200	93,600.00	4,600	82,800.00	4,700	84,600.00
338	Montelukast + Cetirizine 10mg/5mg tablet	tablet		32.00	360	11,520.00	90	2,880.00	90	2,880.00	90	2,880.00	90	2,880.00
339	Multivitamins per 1mL ,15mL Drops	bottle		58.88	930	54,758.40	235	13,836.80	235	13,836.80	225	13,248.00	235	13,836.80
340	Multivitamins per 5mL, 60mL Syrup	bottle		49.00	1,490	73,010.00	586	28,714.00	298	14,602.00	298	14,602.00	308	15,092.00
341	Multivitamins per 5mL, 120mL Syrup	bottle		97.00	1,324	128,428.00	342	33,174.00	342	33,174.00	270	26,190.00	370	35,890.00
342	Multivitamins for adults Capsule	capsule		5.00	90,800	454,000.00	28,800	144,000.00	16,600	83,000.00	16,600	83,000.00	28,800	144,000.00
343	Multivitamins for adults Tablet	tablet		4.25	6,000	25,500.00	1,500	6,375.00	1,500	6,375.00	1,500	6,375.00	1,500	6,375.00
344	Multivitamins + B-Complex + Folic Acid capsule	capsule		4.50	12,000	54,000.00	3,000	13,500.00	3,000	13,500.00	3,000	13,500.00	3,000	13,500.00
345	Multivitamin + B-Complex + Folic Acid + Ferrous Fumarate Capsule	capsule		5.65	24,000	135,600.00	6,000	33,900.00	6,000	33,900.00	6,000	33,900.00	6,000	33,900.00
346	Multivitamins + Dextrose 500ml bottle	bottle		800.00	240	192,000.00	60	48,000.00	60	48,000.00	60	48,000.00	60	48,000.00
347	Multivitamin + Iron 500mg Capsule			2.00	75,000	150,000.00	19,500	39,000.00	19,500	39,000.00	18,000	36,000.00	18,000	36,000.00
348	Mupirocin Cream 2%, 15g Tube	tube		150.00	40	6,000.00	10	1,500.00	10	1,500.00	10	1,500.00	10	1,500.00
349	Mupirocin Ointment 2%, 5g Tube	tube		98.80	2,021	199,674.80	509	50,289.20	504	49,795.20	504	49,795.20	504	49,795.20
350	Mupirocin Ointment 2%, 15g Tube	tube		134.33	40	5,373.20	10	1,343.30	10	1,343.30	10	1,343.30	10	1,343.30
351	Naloxone 400mcg/mL, 1mL Ampule	ampule		338.00	33	11,154.00	9	3,042.00	8	2,704.00	8	2,704.00	8	2,704.00
352	Naproxen Sodium 550mg Tablet	tablet		3.38	14,300	48,334.00	1,350	4,563.00	4,350	14,703.00	4,350	14,703.00	4,250	14,365.00
353	Nicardipine 1mg/mL, 10mL Ampule	ampule		419.00	4,860	2,036,340.00	1,180	494,420.00	1,025	429,475.00	1,330	557,270.00	1,325	555,175.00
354	Nifedipine 5mg Capsule			7.00	2,500	17,500.00	600	4,200.00	600	4,200.00	700	4,900.00	600	4,200.00
355	Nifedipine 10mg Capsule	capsule		4.90	850	4,165.00	400	1,960.00	150	735.00	150	735.00	150	735.00
356	Nifedipine 30mg MR capsule	capsule		14.70	300	4,410.00	75	1,102.50	75	1,102.50	75	1,102.50	75	1,102.50
357	Nitroglycerine 5mg/24hrs Patch	patch		64.80	476	30,844.80	124	8,035.20	114	7,387.20	119	7,711.20	119	7,711.20
358	Norepinephrine 1mg/mL, 4mL Ampule	ampule		700.00	3,602	2,521,400.00	947	662,900.00	945	661,500.00	855	598,500.00	855	598,500.00
359	Ofloxacin 200mg Tablet	tablet		4.85	240	1,164.00	60	291.00	60	291.00	60	291.00	60	291.00
360	Ofloxacin 400mg Tablet	tablet		7.00	2,000	14,000.00	400	2,800.00	400	2,800.00	600	4,200.00	600	4,200.00
361	Olanzapine 10mg tablet	tablet		25.62	300	7,684.50	75	1,921.13	75	1,921.13	75	1,921.13	75	1,921.13

Item Code	General Description	Unit	Mode of Procurement	Unit Price	Quantity	Total Cost	DISTRIBUTION							
							1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
362	Omeprazole 20mg Capsule	capsule		12.00	27,400	328,800.00	7,650	91,800.00	7,650	91,800.00	6,150	73,800.00	5,950	71,400.00
363	Omeprazole 40mg Capsule	capsule		28.00	25,500	714,000.00	6,300	176,400.00	6,500	182,000.00	6,400	179,200.00	6,300	176,400.00
364	Omeprazole 40mg powder vial + 10mL solvent Ampule	ampule		335.00	68,650	22,997,750.00	15,700	5,259,500.00	15,650	5,242,750.00	18,700	6,264,500.00	18,600	6,231,000.00
365	Oral Rehydration Salts (ORS 75-replacement) 5.125g Sachet	sachet		4.79	450	2,153.25	150	717.75	150	717.75	75	358.88	75	358.88
366	Oral Rehydration Salts (ORS 75-replacement) 20.5g Sachet	sachet		6.48	7,500	48,600.00	2,000	12,960.00	1,800	11,664.00	1,900	12,312.00	1,800	11,664.00
367	Oral Rehydration Salts (ORS 75- replacement) 75 replacement Sachet	sachet		6.97	3,000	20,895.00	750	5,223.75	750	5,223.75	750	5,223.75	750	5,223.75
368	Oxacillin 500mg Vial	vial		130.00	1,450	188,500.00	380	49,400.00	180	23,400.00	470	61,100.00	420	54,600.00
369	Oxytetracycline Eye Ointment tube 3.5g	tube		724.00	60	43,440.00	15	10,860.00	15	10,860.00	15	10,860.00	15	10,860.00
370	Oxytocin 10 IU/mL, 1mL Ampule	ampule		44.98	58,950	2,651,571.00	14,750	663,455.00	14,700	661,206.00	14,700	661,206.00	14,800	665,704.00
371	Norfloxacin 400mg tablet	tablet		2.50	1,000	2,500.00	300	750.00	100	250.00	300	750.00	300	750.00
372	Pantoprazole 20mg tablet	capsule		52.00	1,200	62,400.00	300	15,600.00	300	15,600.00	300	15,600.00	300	15,600.00
373	Paracetamol 100mg/ml, 15mL Drops	bottle		38.00	2,042	77,596.00	606	23,028.00	390	14,820.00	440	16,720.00	606	23,028.00
374	Paracetamol 120mg/5mL (125mg/5mL), 60mL Bottle	bottle		22.00	100	2,200.00	60	1,320.00	40	880.00	0	-	0	-
375	Paracetamol 250mg/5mL, 60mL Bottle	bottle		88.40	3,060	270,504.00	804	71,073.60	638	56,399.20	660	58,344.00	958	84,687.20
376	Paracetamol 500mg Tablet	tablet		2.00	62,000	124,000.00	15,600	31,200.00	15,600	31,200.00	15,600	31,200.00	15,200	30,400.00
377	Paracetamol 150mg/mL, 2mL Ampule	ampule		14.80	47,900	708,920.00	11,950	176,860.00	11,950	176,860.00	12,050	178,340.00	11,950	176,860.00
378	Paracetamol 125mg Suppository	suppository		65.00	500	32,500.00	130	8,450.00	120	7,800.00	130	8,450.00	120	7,800.00
379	Paracetamol 250mg Suppository	suppository		44.00	272	11,968.00	73	3,212.00	63	2,772.00	73	3,212.00	63	2,772.00
380	Paracetamol 325mg + Tramadol 37.5mg Tablet	tablet		79.18	800	63,344.00	300	23,754.00	300	23,754.00	200	15,836.00	0	-
381	Penicillin G Benzathine (benzathine benzylpenicillin) 1,200,000 units Vial	vial		155.00	140	21,700.00	38	5,890.00	38	5,890.00	42	6,510.00	22	3,410.00
382	Penicillin G Crystalline 1 MU Vial	vial		18.00	3,420	61,560.00	880	15,840.00	880	15,840.00	780	14,040.00	880	15,840.00
383	Penicillin G Crystalline 5 MU Vial	vial		30.00	2,660	79,800.00	580	17,400.00	730	21,900.00	720	21,600.00	630	18,900.00
384	Phenylpropanolomine Drops			69.00	484	33,396.00	146	10,074.00	96	6,624.00	146	10,074.00	96	6,624.00
385	Phenylpropanolomine 60mL Syrup			180.00	384	69,120.00	96	17,280.00	96	17,280.00	96	17,280.00	96	17,280.00
386	Phenylpropanolomine HCl + Chlorpheniramine + Paracetamol Drops			21.00	120	2,520.00	30	630.00	30	630.00	30	630.00	30	630.00
387	Phenylpropanolomine HCl + Chlorpheniramine + Paracetamol Syrup, 60ml			20.70	860	17,802.00	245	5,071.50	205	4,243.50	195	4,036.50	215	4,450.50
388	Phenylpropanolomine HCl + Chlorpheniramine + Paracetamol 20mg/1mg/325mg Tablet	tablet		7.14	17,100	122,094.00	4,200	29,988.00	4,200	29,988.00	4,400	31,416.00	4,300	30,702.00
389	Phenytoin 100 mg Capsule	capsule		31.15	1,360	42,364.00	485	15,107.75	385	11,992.75	295	9,189.25	195	6,074.25

Item Code	General Description	Unit	Mode of Procurement	Unit Price	Quantity	Total Cost	DISTRIBUTION							
							1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
390	Phenytoin 50 mg/mL, 2 mL Ampule	ampule		680.00	1,702	1,157,360.00	473	321,640.00	453	308,040.00	398	270,640.00	378	257,040.00
391	Phytomenadione 10mg/mL, 1mL Ampule	ampule		48.77	9,500	463,315.00	2,420	118,023.40	2,410	117,535.70	2,260	110,220.20	2,410	117,535.70
392	Piperacillin + Tazobactam 2g + 250mg Vial	vial		300.00	2,650	795,000.00	750	225,000.00	750	225,000.00	750	225,000.00	400	120,000.00
393	Piperacillin + Tazobactam 4g + 500mg Vial	vial		350.00	21,424	7,498,400.00	5,556	1,944,600.00	5,556	1,944,600.00	5,256	1,839,600.00	5,056	1,769,600.00
394	Pioglitazone HCl 30mg tablet	tablet		105.00	48	5,040.00	12	1,260.00	12	1,260.00	12	1,260.00	12	1,260.00
395	Piracetam 800mg tablet	tablet		6.45	200	1,290.00	51	328.95	51	328.95	50	322.50	48	309.60
396	Piracetam 1g/ml ampule	ampule		63.00	96	6,048.00	24	1,512.00	24	1,512.00	24	1,512.00	24	1,512.00
397	Piroxicam 20mg capsule	capsule		20.70	400	8,280.00	100	2,070.00	50	1,035.00	100	2,070.00	150	3,105.00
398	Potassium Citrate 10mEq Tablet	tablet		11.00	2,460	27,060.00	615	6,765.00	615	6,765.00	715	7,865.00	515	5,665.00
399	Potassium Chloride 600mg Tablet	tablet		18.00	27,040	486,720.00	6,755	121,590.00	6,755	121,590.00	6,765	121,770.00	6,765	121,770.00
400	Potassium Chloride 2mEq/mL, 20mL Vial	vial		48.00	2,810	134,880.00	664	31,872.00	664	31,872.00	666	31,968.00	816	39,168.00
401	Prednisone 5mg Tablet	tablet		1.90	2,700	5,130.00	700	1,330.00	700	1,330.00	700	1,330.00	600	1,140.00
402	Prednisone 10mg Tablet	tablet		4.40	2,200	9,680.00	750	3,300.00	550	2,420.00	500	2,200.00	400	1,760.00
403	Prednisone 20mg Tablet	tablet		7.00	3,700	25,900.00	1,050	7,350.00	800	5,600.00	950	6,650.00	900	6,300.00
404	Probiotics + Vitamins + Minerals	tubule		35.00	1,300	45,500.00	350	12,250.00	350	12,250.00	300	10,500.00	300	10,500.00
405	Procaterol HCl 5mg/ml syrup, 60ml	bottle		234.25	36	8,433.00	9	2,108.25	9	2,108.25	9	2,108.25	9	2,108.25
406	Promethazine 25mg/ml 2ml Ampule	ampule		260.00	1,300	338,000.00	315	81,900.00	335	87,100.00	335	87,100.00	315	81,900.00
407	Propofol 10mg/mL, 20mL Ampule	ampule		380.00	1,224	465,120.00	306	116,280.00	366	139,080.00	276	104,880.00	276	104,880.00
408	Propofol 10mg/mL, 20mL Vial	vial		62.00	1,200	74,400.00	300	18,600.00	300	18,600.00	300	18,600.00	300	18,600.00
409	Propranolol 10mg Tablet	tablet		9.44	3,430	32,379.20	925	8,732.00	835	7,882.40	835	7,882.40	835	7,882.40
410	Propranolol 40mg Tablet	tablet		30.00	300	9,000.00	150	4,500.00	150	4,500.00	0	-	0	-
411	Propylthiouracil 50mg Tablet	tablet		27.80	1,350	37,530.00	450	12,510.00	300	8,340.00	300	8,340.00	300	8,340.00
412	Pyrantel 125mg/5ml 10ml Suspension	bottle		84.75	132	11,187.00	33	2,796.75	33	2,796.75	33	2,796.75	33	2,796.75
413	Racecadotril 100mg Capsule	capsule		32.50	360	11,700.00	90	2,925.00	90	2,925.00	90	2,925.00	90	2,925.00
414	Ranitidine 150mg Tablet	tablet		0.88	700	616.00	200	176.00	100	88.00	250	220.00	150	132.00
415	Ranitidine 300mg Tablet	tablet		3.80	3,400	12,920.00	200	760.00	1,100	4,180.00	1,050	3,990.00	1,050	3,990.00
416	Ranitidine 25mg/mL, 2mL Ampule	ampule		33.00	30,040	991,320.00	6,560	216,480.00	7,560	249,480.00	7,960	262,680.00	7,960	262,680.00
417	Remdesivir 100mg vial	vial		4,000.00	180	720,000.00	45	180,000.00	45	180,000.00	45	180,000.00	45	180,000.00
418	Risperidone 2mg tablet	ampule		34.21	100	3,421.00	60	2,052.60	40	1,368.40	0	-	0	-
419	Rocuronium 10mg/mL, 5mL Vial	vial		440.03	480	211,212.00	120	52,803.00	120	52,803.00	120	52,803.00	120	52,803.00
420	Rocuronium Bromide 10mg/mL, 5mL Vial	vial		450.00	20	9,000.00	6	2,700.00	6	2,700.00	6	2,700.00	2	900.00
421	Rosuvastatin (as Calcium) 10mg Tablet	tablet		8.90	2,400	21,360.00	750	6,675.00	750	6,675.00	450	4,005.00	450	4,005.00
422	Rosuvastatin (as Calcium) 20mg Tablet	tablet		14.86	5,400	80,244.00	1,200	17,832.00	1,200	17,832.00	1,200	17,832.00	1,800	26,748.00

Item Code	General Description	Unit	Mode of Procurement	Unit Price	Quantity	Total Cost	DISTRIBUTION							
							1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
423	Rowatinex capsule	capsule		22.00	100	2,200.00	20	440.00	20	440.00	30	660.00	30	660.00
424	Salbutamol 2mg/5mL, 60mL Syrup	bottle		51.00	638	32,538.00	148	7,548.00	123	6,273.00	172	8,772.00	195	9,945.00
425	Salbutamol 2mg tablet	tablet		1.72	1,400	2,408.00	350	602.00	350	602.00	400	688.00	300	516.00
426	Salbutamol 1mg/mL, 2.5mL (unit dose) Nebule	nebule		11.06	82,280	909,605.40	20,570	227,401.35	20,570	227,401.35	20,570	227,401.35	20,570	227,401.35
427	Salbutamol 2mg/mL, 2.5mL (unit dose) Nebule	nebule		18.00	6,000	108,000.00	0	-	0	-	1,500	27,000.00	4,500	81,000.00
428	Salbutamol 100mcg/dose x 200 doses Breath Actuated MDI	inhaler		125.00	240	30,000.00	60	7,500.00	60	7,500.00	60	7,500.00	60	7,500.00
429	Salbutamol + Guaifenesin syrup, 60ml	bottle		20.25	1,440	29,160.00	360	7,290.00	360	7,290.00	360	7,290.00	360	7,290.00
430	Salbutamol + Guaifenesin Capsule			3.92	6,600	25,872.00	1,800	7,056.00	1,800	7,056.00	1,500	5,880.00	1,500	5,880.00
431	Sambong 500mg Tablet	tablet		6.43	6,900	44,367.00	1,900	12,217.00	2,100	13,503.00	1,500	9,645.00	1,400	9,002.00
432	Senna Concentrate 187mg (Standard) Tablet	tablet		37.00	2,160	79,920.00	625	23,125.00	625	23,125.00	405	14,985.00	505	18,685.00
433	Serum, Anti-rabies (equine) 200 IU/mL, 5mL Vial	vial		1,500.00	600	900,000.00	150	225,000.00	150	225,000.00	150	225,000.00	150	225,000.00
434	Serum, Anti-tetanus (ATS) (equine) 1500 IU/0.7mL, 0.7mL Ampule	ampule		78.00	11,450	893,100.00	3,320	258,960.00	2,410	187,980.00	3,310	258,180.00	2,410	187,980.00
435	Serum, Anti-tetanus (ATS) (equine) 1500 IU/mL, 1mL Ampule	ampule		74.18	6,120	453,981.60	1,530	113,495.40	1,530	113,495.40	1,530	113,495.40	1,530	113,495.40
436	Serum, Anti-Tetanus (ATS) 3000 IU/mL, 0.95ml Ampule	ampule		512.50	54,340	27,849,250.00	13,590	6,964,875.00	13,590	6,964,875.00	13,590	6,964,875.00	13,570	6,954,625.00
437	Sevoflurane 250mL Bottle	bottle		11,000.00	47	517,000.00	20	220,000.00	9	99,000.00	9	99,000.00	9	99,000.00
438	Silver Sulfadiazine Cream 1%, 25g Tube	tube		125.00	670	83,750.00	170	21,250.00	165	20,625.00	170	21,250.00	165	20,625.00
439	Simvastatin 20mg Tablet	tablet		5.50	13,500	74,250.00	3,500	19,250.00	3,300	18,150.00	3,400	18,700.00	3,300	18,150.00
440	Simvastatin 40mg Tablet	tablet		8.00	4,560	36,480.00	1,140	9,120.00	1,140	9,120.00	1,140	9,120.00	1,140	9,120.00
441	Sitagliptin + Metformin 50mg/500mcg tablet	tablet		30.15	600	18,090.00	150	4,522.50	150	4,522.50	150	4,522.50	150	4,522.50
442	Sodium Ascorbate 500mg Capsule			8.00	15,500	124,000.00	4,100	32,800.00	3,600	28,800.00	3,650	29,200.00	4,150	33,200.00
443	Sodium Ascorbate + Zinc Capsule			9.50	156,000	1,482,000.00	39,000	370,500.00	39,000	370,500.00	39,000	370,500.00	39,000	370,500.00
444	Sodium Bicarbonate 650mg Tablet	tablet		5.00	9,160	45,800.00	2,510	12,550.00	2,210	11,050.00	2,220	11,100.00	2,220	11,100.00
445	Sodium Bicarbonate 1mEq/ mL, 20mL Ampule	ampule		144.75	1,284	185,859.00	342	49,504.50	315	45,596.25	312	45,162.00	315	45,596.25
446	Sodium Bicarbonate 1meq/mL, 50mL Vial	vial		110.00	224	24,640.00	116	12,760.00	36	3,960.00	36	3,960.00	36	3,960.00
447	Sodium Bicarbonate 8.4%, 50ml vial	vial		100.00	120	12,000.00	30	3,000.00	30	3,000.00	30	3,000.00	30	3,000.00
448	Sodium Chloride 1g Tablet	tablet		9.50	3,400	32,300.00	900	8,550.00	900	8,550.00	900	8,550.00	700	6,650.00
449	Spironolactone 25mg Tablet	tablet		15.00	4,040	60,600.00	1,210	18,150.00	1,010	15,150.00	860	12,900.00	960	14,400.00
450	Spironolactone 50mg Tablet	tablet		36.00	1,700	61,200.00	300	10,800.00	400	14,400.00	500	18,000.00	500	18,000.00
451	Spironolactone 25mg + Hydroflumethiazide 25mg tablet	tablet		15.80	100	1,580.00	20	316.00	20	316.00	30	474.00	30	474.00

Item Code	General Description	Unit	Mode of Procurement	Unit Price	Quantity	Total Cost	DISTRIBUTION							
							1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
452	Sterile Water For injection 50mL Bottle	bottle		33.00	35,740	1,179,420.00	7,190	237,270.00	8,190	270,270.00	10,170	335,610.00	10,190	336,270.00
453	Sulodexide 250mg softgel capsule	capsule		69.00	240	16,560.00	60	4,140.00	60	4,140.00	60	4,140.00	60	4,140.00
454	Suxamethonium (Succinylcholine) 20mg/mL, 10mL Vial	vial		297.98	129	38,439.42	46	13,707.08	10	2,979.80	31	9,237.38	42	12,515.16
455	Tamsulosin 200mcg Capsule	capsule		19.80	100	1,980.00	50	990.00	0	-	50	990.00	0	-
456	Tamsulosin 400mcg MR Film Coated Tablet	tablet		21.00	2,400	50,400.00	600	12,600.00	600	12,600.00	600	12,600.00	600	12,600.00
457	Telmisartan 40mg Tablet	tablet		16.07	4,440	71,350.80	1,110	17,837.70	1,110	17,837.70	1,110	17,837.70	1,110	17,837.70
458	Telmisartan + Amlodipine Besilate 40mg/5mg Tablet	tablet		82.50	1,200	99,000.00	300	24,750.00	300	24,750.00	300	24,750.00	300	24,750.00
459	Telmisartan + Hydrochlorothiazide 40mg + 12.5mg Tablet	tablet		23.00	1,200	27,600.00	300	6,900.00	300	6,900.00	300	6,900.00	300	6,900.00
460	Terbutaline 500mcg/mL, 1mL Ampule	ampule		97.94	1,254	122,816.76	336	32,907.84	306	29,969.64	306	29,969.64	306	29,969.64
461	Theophylline 130mg tablet	tablet		13.68	200	2,736.00	100	1,368.00	100	1,368.00	0	-	0	-
462	Timolol Eye Drops 0.5%, 5 mL Bottle	bottle		312.95	10	3,129.50	2	625.90	2	625.90	3	938.85	3	938.85
463	Tobramycin + Dexamethasone Eye Drops 0.3% + 0.1%, 5mL Bottle	bottle		187.50	12	2,250.00	3	562.50	3	562.50	3	562.50	3	562.50
464	Tocilizumab 400mg/20ml vial	vial		9,000.00	120	1,080,000.00	30	270,000.00	30	270,000.00	30	270,000.00	30	270,000.00
465	Tramadol 50mg Capsule	capsule		6.69	12,300	82,287.00	3,250	21,742.50	2,950	19,735.50	3,250	21,742.50	2,850	19,066.50
466	Tramadol 100mg MR tablet	tablet		41.45	100	4,145.00	100	4,145.00	0	-	0	-	0	-
467	Tramadol 50mg/ml, 1ml Ampule	ampule		38.00	10,780	409,640.00	2,550	96,900.00	2,560	97,280.00	2,560	97,280.00	3,110	118,180.00
468	Tramadol 50mg/ml, 2ml Ampule	ampule		59.00	17,640	1,040,760.00	4,410	260,190.00	4,410	260,190.00	4,410	260,190.00	4,410	260,190.00
469	Tranexamic Acid 500mg Capsule	capsule		15.00	12,550	188,250.00	3,050	45,750.00	3,150	47,250.00	3,150	47,250.00	3,200	48,000.00
470	Tranexamic Acid 500mg Tablet	tablet		5.90	360	2,124.00	90	531.00	90	531.00	90	531.00	90	531.00
471	Tranexamic Acid 100mg/mL, 5mL Ampule	ampule		97.97	29,210	2,861,703.70	5,820	570,185.40	7,790	763,186.30	7,820	766,125.40	7,780	762,206.60
472	Trimetazidine 35mg Tablet	tablet		12.46	15,500	193,130.00	4,800	59,808.00	4,000	49,840.00	3,600	44,856.00	3,100	38,626.00
473	Ursodeoxycholic Acid 250mg Capsule	capsule		44.00	1,200	52,800.00	300	13,200.00	300	13,200.00	300	13,200.00	300	13,200.00
474	Ursodeoxycholic Acid 500mg Tablet	tablet		134.00	1,500	201,000.00	450	60,300.00	450	60,300.00	300	40,200.00	300	40,200.00
475	Vaccine, Hepatitis B (recombinant DNA) 10mcg/0.5mL (pediatric) Monodose Vial	kit		240.00	1,200	288,000.00	300	72,000.00	300	72,000.00	300	72,000.00	300	72,000.00
476	Vaccine, Immunoglobulin Rabies (human) 150 IU/mL, 2 mL Ampule	vial		3,400.00	3,430	11,662,000.00	854	2,903,600.00	854	2,903,600.00	861	2,927,400.00	861	2,927,400.00
477	Vaccine, Tetanus Toxoid 0.5mL Ampule	ampule		108.00	37,320	4,030,560.00	9,330	1,007,640.00	9,330	1,007,640.00	9,330	1,007,640.00	9,330	1,007,640.00
478	Vaccine, Vero Cell (purified) 2.5 IU/0.5mL Vial + diluent	kit		1,680.00	28,460	47,812,800.00	6,362	10,688,160.00	7,362	12,368,160.00	7,368	12,378,240.00	7,368	12,378,240.00
479	Vancomycin 1g vial			1,225.62	600	735,372.00	150	183,843.00	150	183,843.00	150	183,843.00	150	183,843.00
480	Verapamil 2.5mg/ml, 2mL Ampule	ampule		158.00	104	16,432.00	43	6,794.00	27	4,266.00	27	4,266.00	7	1,106.00

Item Code	General Description	Unit	Mode of Procurement	Unit Price	Quantity	Total Cost	DISTRIBUTION							
							1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
481	Vitamin B1 B6 B12 100mg + 5mg + 50mcg Capsule	capsule		4.50	6,000	27,000.00	1,500	6,750.00	1,500	6,750.00	1,500	6,750.00	1,500	6,750.00
482	Vitamin B1 B6 B12 100mg + 5mg + 50mcg Tablet	tablet		4.00	66,800	267,200.00	16,700	66,800.00	16,700	66,800.00	16,800	67,200.00	16,600	66,400.00
483	Vitamin B1 B6 B12 100mg + 100mg + 1mg, 3mL Ampule	ampule		36.99	7,700	284,823.00	1,225	45,312.75	1,250	46,237.50	2,600	96,174.00	2,625	97,098.75
484	Vitamin B-Complex + Paracetamol tablet	tablet		5.50	1,700	9,350.00	500	2,750.00	300	1,650.00	500	2,750.00	400	2,200.00
485	Vitamin B-complex + Vitamin C ampule	ampule		65.80	650	42,770.00	200	13,160.00	150	9,870.00	150	9,870.00	150	9,870.00
486	Zinc 27.5mg/mL (Equiv. to 10 mg Elemental Zinc), 15mL Oral Drops	bottle		72.00	986	70,992.00	254	18,288.00	244	17,568.00	254	18,288.00	234	16,848.00
487	Zinc 70mg/5mL (Equiv. to 10 mg Elemental Zinc), 60mL Syrup	bottle		49.00	50	2,450.00	20	980.00	10	490.00	20	980.00	0	-
488	Zinc 55mg/5mL (Equiv. to 20 mg Elemental Zinc), 60mL Syrup	bottle		66.74	936	62,468.64	234	15,617.16	234	15,617.16	234	15,617.16	234	15,617.16
489	Zinc Sulfate tablet	tablet		5.00	4,600	23,000.00	1,400	7,000.00	1,400	7,000.00	900	4,500.00	900	4,500.00
490	Medical Oxygen refill 1800 - 2000 PSI	tank		475.00	21,240	10,089,000.00	5,310	2,522,250.00	5,310	2,522,250.00	5,310	2,522,250.00	5,310	2,522,250.00
491	New Born Screening Kit	kit		1,750.00	14,640	25,620,000.00	3,660	6,405,000.00	3,660	6,405,000.00	3,660	6,405,000.00	3,660	6,405,000.00

REGULATED DRUGS

Item Code	General Description	Unit	Mode of Procurement	Unit Price	Quantity	Total Cost	DISTRIBUTION							
							1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
492	Diazepam 5mg tablet	tablet		9.24	700	6,468.00	250	2,310.00	200	1,848.00	100	924.00	150	1,386.00
493	Diazepam 10mg tablet	tablet		14.00	300	4,200.00	150	2,100.00	150	2,100.00	0	-	0	-
494	Diazepam 5mg/2ml, ampule ()	ampule		90.50	1,710	154,755.00	440	39,820.00	440	39,820.00	440	39,820.00	390	35,295.00
495	Ephedrine 50mg/mL, 1mL Ampule	ampule		91.50	1,430	130,845.00	356	32,574.00	356	32,574.00	360	32,940.00	358	32,757.00
496	Fentanyl 50mcg/mL, 2mL Ampule	ampule		225.00	1,152	259,200.00	288	64,800.00	288	64,800.00	288	64,800.00	288	64,800.00
497	Fentanyl 50mcg/mL, 10mL Ampule	ampule		305.00	10	3,050.00	2	610.00	2	610.00	3	915.00	3	915.00
498	Ketamine 50mg/mL (IM/IV), 10mL Vial	vial		1,399.88	110	153,986.80	30	41,996.40	27	37,796.76	27	37,796.76	26	36,396.88
499	Midazolam 15mg Tablet	tablet		25.33	100	2,533.00	20	506.60	20	506.60	30	759.90	30	759.90
500	Midazolam 1mg/mL, 5mL Ampule	ampule		91.00	240	21,840.00	60	5,460.00	60	5,460.00	60	5,460.00	60	5,460.00
501	Midazolam 5mg/mL, 1mL Ampule	ampule		155.00	1,620	251,100.00	636	98,580.00	333	51,615.00	333	51,615.00	318	49,290.00
502	Midazolam 5mg/mL, 3mL Ampule	ampule		215.84	300	64,752.00	75	16,188.00	75	16,188.00	75	16,188.00	75	16,188.00
503	Morphine (As Sulfate) 10mg/mL, 1mL Ampule	ampule		70.00	280	19,600.00	93	6,510.00	63	4,410.00	63	4,410.00	61	4,270.00
504	Nalbuphine 10mg/mL, 1mL Ampule	ampule		77.25	1,810	139,822.50	515	39,783.75	515	39,783.75	405	31,286.25	375	28,968.75
505	Phenobarbital 30mg Tablet	tablet		5.00	600	3,000.00	150	750.00	150	750.00	150	750.00	150	750.00
506	Phenobarbital 60mg Tablet	tablet		5.20	600	3,120.00	150	780.00	150	780.00	150	780.00	150	780.00
507	Phenobarbital 120mg Ampule	ampule		499.54	870	434,599.80	219	109,399.26	219	109,399.26	219	109,399.26	213	106,402.02
508	Pethidine 50mg/ml 2ml Ampule	ampule		495.00	80	39,600.00	36	17,820.00	33	16,335.00	3	1,485.00	8	3,960.00
T O T A L						₱ 335,565,438.53		80,792,581.23		82,970,967.44		86,053,693.92		85,748,195.95

This is to certify that the above procurement plan is in accordance with the objective of this Office.

PREPARED BY :

(SGD.) GEORGE G. GACIAS
Administrative Assistant III

SUBMITTED BY :

(SGD.) RODRIGO T. SAWIT
BAC - Chairman

APPROVED :

(SGD.) HON. RODOLFO T. ALBANO III
Provincial Governor