

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2022
ANNUAL INVESTMENT PLAN**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount			Page _____ of _____ pages					
Department/ Office:					Regular	Contingency	Total	Date Submitted:					
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	HVCC				-		-		-		-		-
0001	Fogging Machine	150000.00	1	Unit	150,000.00	1	150,000.00		-		-		-
0002	Power Sprayer	90000.00	1	Unit	90,000.00	1	90,000.00		-		-		-
0003	Procurement of Grass Cutter for HVCC Farmers/Growers	40000.00	1	Unit	40,000.00	1	40,000.00		-		-		-
0004	Procurement of farm tools	903200.00	1	Unit	903,200.00	1	903,200.00		-		-		-
0005	Procurement of vegetable seeds and fruit tree seedlings,	1000000.00	1	Unit	1,000,000.00	1	1,000,000.00		-		-		-
0006	Procurement of chemicals	2056000.00	1	Unit	2,056,000.00	1	2,056,000.00		-		-		-
0007	Plastic Crates for storing Organic Products	200,000.00	1	Unit	200,000.00	1	200,000.00		-		-		-
0008	Procurement of Grass Cutter (Honda)	60,000.00	1	Unit	60,000.00	1	60,000.00		-		-		-
	PLANT PLANT PLANT Program (PPPP's) for small household/backyard vegetable farmers		0		-		-		-		-		-
0009	Procurement of assorted vegetable seeds and planting materials for distribution to small scale plantation (fruit tree seedlings)	3700000.00	1	Unit	3,700,000.00	1	3,700,000.00		-		-		-
0010	Procurement of knapsack sprayer (16 Lt capacity)	1110000.00	10	Unit	11,100,000.00	10	11,100,000.00		-		-		-
0011	Procurement of assorted hybrid vegetable seeds	2,000,000.00	1	Unit	2,000,000.00	1	2,000,000.00		-		-		-
0012	Procurement of In-organic fertilizers	10000000.00	1	Unit	10,000,000.00	1	10,000,000.00		-		-		-
0013	Procurement of organic/natural fertilizers	10000000.00	1	Unit	10,000,000.00	1	10,000,000.00		-		-		-

	Assistance in the Operation and maintenance of Provincial Organic Agriculture (OA) Trading Post (ALE ALE) with manpower support													
0014	Procurement of seeds and planting materials	1766400.00	1	Unit	1,766,400.00	1	1,766,400.00							
	FISHERY PROGRAM													
0015	Procurement of 1 unit 12HP waterpump with complete accessories	120000.00	1	Unit	120,000.00	1	120,000.00							
0016	Purchase of grass cutter	50000.00	1	Unit	50,000.00	1	50,000.00							
0017	Purchase heavy duty sewing machine for hapa making	50000.00	1	Unit	50,000.00	1	50,000.00							
0018	Purchase of DO (Dissolve Oxygen) meter (1 unit)	200000.00	1	Unit	200,000.00	1	200,000.00							
0019	Purchase of Laptop Computer with complete accessories	100000.00	1	Unit	100,000.00	1	100,000.00							
0025	Procurement of Fishing Gears (Gill net and Cast Net)	500000.00	1	Unit	500,000.00	1	500,000.00							
	AGRICULTURAL AND BIOSYSTEMS ENGINEERING PROGRAM													
0026	Procurement of 3" x 3" diameter water pump, 7 HP diesel engine with complete accessories	50000.00	50	Unit	2,500,000.00	50	2,500,000.00							
0027	Procurement of Drilling Machine	5000000.00	1	Unit	5,000,000.00	1	5,000,000.00							
0028	Engineering survey instruments and other	15000000.00	1	Unit	15,000,000.00	1	15,000,000.00							
	Operation of Isabela Grain Drying Centers (IGDCs), 4 units located at Cabagan, San Mariano, Echague and Cauayan City, Isabela													
0029	Procurement of one (1) unit vehicle (4x4 pick-up)	2000000.00	1	Unit	2,000,000.00	1	2,000,000.00							
0030	Procurement of Office Equipment (computer, tables & chairs, gadgets, aircon, wifi connection, filing cabinets)	4000000.00	1	Unit	4,000,000.00	1	4,000,000.00							
0031	Provision of Farm Machineries/ Equipment to qualified FCAs in clustered areas	8000000.00	18		144,000,000.00	18	144,000,000.00							
0032	Procurement of Four Wheel Drive Farm Tractor 96Hp (6 units)	8000000.00	19	Unit	152,000,000.00	19	152,000,000.00							
0033	Procurement/ construction of Post Harvest Facilities including building/warehouse facilities	3500000.00	6	Unit	21,000,000.00	6	21,000,000.00							

0034	Procurement of MTR 4 Rows Pneumatic Precision Planter with fertilizer and Double Disc Coulter (2 units)	1700000.00	2	Unit	3,400,000.00	2	3,400,000.00	-	-	-
0035	Procurement of MASCHIO POWER HARROW DL2000 with Cage Roller (2 units)	735000.00	2	Unit	1,470,000.00	2	1,470,000.00	-	-	-
0036	Procurement of Irrigation Equipment (2 units)	2000000.00	2	Unit	4,000,000.00	2	4,000,000.00	-	-	-
0037	Procurement of HP 4 Rows Cultivator with fertilizer (2 units)	630000.00	2	Unit	1,260,000.00	2	1,260,000.00	-	-	-
0038	Procurement of F2C2 Hauling Truck (2 units)	2000000.00	2	Unit	4,000,000.00	2	4,000,000.00	-	-	-
0039	Celikel row Independent Maze forage harvester (2 units)	1590000.00	2	Unit	3,180,000.00	2	3,180,000.00	-	-	-
0040	Maschio Pinocchio Subsoiler 130/3 without roller (2 units)	350000.00	2	Unit	700,000.00	2	700,000.00	-	-	-
0041	Boom Sprayer 120 liters (2 units)	415000.00	2	Unit	830,000.00	2	830,000.00	-	-	-
0042	Corn Sillage Mixer (2 units)	2500000.00	2	Unit	5,000,000.00	2	5,000,000.00	-	-	-
	Production Support to sustain the Rural Improvement Club (RIC) Livelihood Project thru acquisition of the following; Production Support to sustain the 4H Livelihood Project thru acquisition of the following:				-		-	-	-	-
0043	Procurement of Bagging Machine for Mushroom growers	480000.00	2	Unit	960,000.00	2	960,000.00	-	-	-
0044	Procurement of Shredder Machine for Vermicomposting with complete accessories	3000000.00	2	Unit	6,000,000.00	2	6,000,000.00	-	-	-
0045	Procurement of fabricated steel Drum Smokehouse for fish Smoking	300000.00	2	Unit	600,000.00	2	600,000.00	-	-	-
0046	Procurement of Freezer for storing of finished product	300000.00	2	Unit	600,000.00	2	600,000.00	-	-	-
0047	Procurement of Steel working table	300000.00	2	Unit	600,000.00	2	600,000.00	-	-	-
0048	Procurement of Oven for bread and pastry	240000.00	2	Unit	480,000.00	2	480,000.00	-	-	-
0049	Procurement of Digital weighing	60000.00	2	Unit	120,000.00	2	120,000.00	-	-	-
0050	Procurement of meat slicer/chopping machine	600000.00	2	Unit	1,200,000.00	2	1,200,000.00	-	-	-
0051	Procurement of electric steamer	450000.00	2	Unit	900,000.00	2	900,000.00	-	-	-
0052	Purchased of Kitchen Utensil (e.g. Frying pan, Basin, measuring cups etc.	250000.00	2	Unit	500,000.00	2	500,000.00	-	-	-

0053	Procurement of Vacuum Sealer and Foot Sealer	100000.00	2	Unit	200,000.00	2	200,000.00			-		-		-
	Operation of the Provincial Agricultural and Fishery council (PAFC)				-		-			-		-		-
0054	Procurement of Uniform/utilities of PAFC Officers and Members	100000.00	1	Unit	100,000.00	1	100,000.00			-		-		-
0055	Procurement, processing and marketing of the palay and corn produce of Isabela Small farmers	2500000000.00	1	Unit	2,500,000,000.00	1	#####			-		-		-
	Station Development Program at Cabagan Breeding Station				-		-			-		-		-
0056	Corn Harvest Copper (2units)	1600000.00	2	Unit	3,200,000.00	2	3,200,000.00			-		-		-
0057	Silage Mixer (2 units)	2500000.00	2	Unit	5,000,000.00	2	5,000,000.00			-		-		-
0058	Solar Sumbmersible	1000000.00	1	Unit	1,000,000.00	1	1,000,000.00			-		-		-
0059	Chilling Machine	600000.00	1	Unit	600,000.00	1	600,000.00			-		-		-
0060	Transport Trailer	165000.00	1	Unit	165,000.00	1	165,000.00			-		-		-
0061	Hauler Trailer	90000.00	1	Unit	90,000.00	1	90,000.00			-		-		-
0062	Farm Equipment	150000.00	1	Unit	150,000.00	1	150,000.00			-		-		-
	Natural Resources Services				-		-			-		-		-
0063	Procurement & propagation of assorted forest & fruits-bearing tree seedlings	7000000.00	1	Unit	7,000,000.00	1	7,000,000.00			-		-		-
	Senior Citizen program				-		-			-		-		-
0064	Purchase of Physical Exercises Equipment (Stationary Bicycle and Treadmill)	500000.00	1	Unit	500,000.00	1	500,000.00			-		-		-
0065	Purchase of one (1) unit smart television set	50000.00	1	Unit	50,000.00	1	50,000.00			-		-		-
0066	Purchase of two (2) sets water dispenser	5000.00	2	Unit	10,000.00	2	10,000.00			-		-		-
0067	Purchase of complete set of Computer desktop, printer and stand	100000.00	1	Unit	100,000.00	1	100,000.00			-		-		-
	Lingap Center				-		-			-		-		-
0068	Purchase of one (1) unit Air conditioner	100000.00	1	Unit	100,000.00	1	100,000.00			-		-		-
	Women and Children Protection Center				-		-			-		-		-
0069	Purchase of vehicle for court hearing, marketing, home visits and other related activities.	1200000.00	1	Unit	1,200,000.00	1	1,200,000.00			-		-		-
0070	Purchase of 1 unit airconditioner, curtains, furnitures (outdoor games facility for residents	300000.00	1	Unit	300,000.00	1	300,000.00			-		-		-
	Isabela School for the Deaf													
0071	Computer Units	90,000.00	1	Unit	90,000.00	1	90,000.00			-		-		-

0072	Visual Equipment	20,000.00	1	Unit	20,000.00	1	20,000.00		-		-		-
0073	Office Supplies	105000.00	1	Unit	105,000.00	1	105,000.00		-		-		-
	Halfway Home				-		-		-		-		-
0074	Purchase of Office Equipment/ Supplies/Materials	200000.00	1	Unit	200,000.00	1	200,000.00		-		-		-
0075	Furniture, Fixtures & Appliances	1000000.00	1	Unit	1,000,000.00	1	1,000,000.00		-		-		-
TOTAL					2,946,565,600.00								

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2022
OFFICE SUPPLIES**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount				Page _____ of _____ pages				
Department/ Office:					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0001	Acetate Transparency	525.00	40	pcs	21,000.00	10	5,250.00	10	5,250.00	10	5,250.00	10	5,250.00
0002	Adding Machine Tape	9.45	100	roll	945.00	25	236.25	25	236.25	25	236.25	25	236.25
0003	Adhesive Tape double	123.48	88	roll	10,866.24	22	2,716.56	22	2,716.56	22	2,716.56	22	2,716.56
0004	Ballpen, assorted colors	13.65	20,000	pcs	273,000.00	5,000	68,250.00	5,000	68,250.00	5,000	68,250.00	5,000	68,250.00
0005	Battery, Alakaline "C" medium	42.00	168	packs	7,056.00	42	1,764.00	42	1,764.00	42	1,764.00	42	1,764.00
0006	Battery, Alakaline "D" Big	57.75	80	packs	4,620.00	20	1,155.00	20	1,155.00	20	1,155.00	20	1,155.00
0007	Battery, Alkaline "AA", small	277.83	1,400	packs	388,962.00	350	97,240.50	350	97,240.50	350	97,240.50	350	97,240.50
0008	Battery, Alkaline "AAA"	297.89	1,300	packs	387,250.50	325	96,812.63	325	96,812.63	325	96,812.63	325	96,812.63
0009	Battery, Rechargable "AA"	126.00	64	packs	8,064.00	16	2,016.00	16	2,016.00	16	2,016.00	16	2,016.00
0010	Battery, square 9Volts	78.75	68	pcs	5,355.00	17	1,338.75	17	1,338.75	17	1,338.75	17	1,338.75
0011	Binder w/ plastic filler	262.50	1,120	pcs	294,000.00	280	73,500.00	280	73,500.00	280	73,500.00	280	73,500.00
0012	Blade cutter refill, big	31.50	128	packs	4,032.00	32	1,008.00	32	1,008.00	32	1,008.00	32	1,008.00
0013	Blade cutter, big	288.75	104	pcs	30,030.00	26	7,507.50	26	7,507.50	26	7,507.50	26	7,507.50
0014	Blank Tape for Audio	147.00	32	pcs	4,704.00	8	1,176.00	8	1,176.00	8	1,176.00	8	1,176.00
0015	Board Paper (Canon)	115.50	64	reams	7,392.00	16	1,848.00	16	1,848.00	16	1,848.00	16	1,848.00
0016	Bond Paper A-4, subs. 20 (PPC)	131.51	5,400	reams	710,167.50	1,350	177,541.88	1,350	177,541.88	1,350	177,541.88	1,350	177,541.88
0017	Bond Paper legal, subs 20 (PPC)	127.31	5,920	reams	753,690.00	1,480	188,422.50	1,480	188,422.50	1,480	188,422.50	1,480	188,422.50
0018	Bond Paper long, subs. 18	134.66	100	reams	13,466.25	25	3,366.56	25	3,366.56	25	3,366.56	25	3,366.57
0019	Bond Paper short, subs. 18	123.90	96	reams	11,894.40	24	2,973.60	24	2,973.60	24	2,973.60	24	2,973.60
0020	Bond Paper short, subs. 20	113.40	1,200	reams	136,080.00	300	34,020.00	300	34,020.00	300	34,020.00	300	34,020.00
0021	Book Paper long,subs.20 for copier mach	210.00	500	reams	105,000.00	125	26,250.00	125	26,250.00	125	26,250.00	125	26,250.00
0022	Book Paper short,subs.20 for copier mach	189.00	520	reams	98,280.00	130	24,570.00	130	24,570.00	130	24,570.00	130	24,570.00
0023	Bookpaper long, subs 20, 14 x 17(Tabloid)	467.25	48	pcs	22,428.00	12	5,607.00	12	5,607.00	12	5,607.00	12	5,607.00
0024	Bookpaper A3	1014.30	20	reams	20,286.00	5	5,071.50	5	5,071.50	5	5,071.50	5	5,071.50
0025	Calculator - Scientific	1050.00	48	pcs	50,400.00	12	12,600.00	12	12,600.00	12	12,600.00	12	12,600.00
0026	Calculator 12 digits	262.50	88	pcs	23,100.00	22	5,775.00	22	5,775.00	22	5,775.00	22	5,775.00
0027	Carbon Film long	213.44	60	box	12,806.64	15	3,201.66	15	3,201.66	15	3,201.66	15	3,201.66
0028	Carbon Paper long	199.50	88	box	17,556.00	22	4,389.00	22	4,389.00	22	4,389.00	22	4,389.00
0029	Carbon Paper short	189.00	48	box	9,072.00	12	2,268.00	12	2,268.00	12	2,268.00	12	2,268.00
0030	Cartolina, asstd. Colors	3.85	1,280	pcs	4,932.48	320	1,233.12	320	1,233.12	320	1,233.12	320	1,233.12
0031	Chalk, white	57.75	28	box	1,617.00	7	404.25	7	404.25	7	404.25	7	404.25

0032	Clear Book Refilling	10.50	108	packs	1,134.00	27	283.50	27	283.50	27	283.50	27	283.50
0033	Clip Binder - 2", 1", .5"	15.75	116	pcs	1,827.00	29	456.75	29	456.75	29	456.75	29	456.75
0034	Colored Paper	157.50	12	packs	1,890.00	3	472.50	3	472.50	3	472.50	3	472.50
0035	Columnar Notebook, 3 cols	42.00	12	pad	504.00	3	126.00	3	126.00	3	126.00	3	126.00
0036	Columnar Pad 12 cols	63.00	16	pad	1,008.00	4	252.00	4	252.00	4	252.00	4	252.00
0037	Columnar Pad 16 cols	63.00	16	pad	1,008.00	4	252.00	4	252.00	4	252.00	4	252.00
0038	Columnar Pad 24 cols	63.00	24	pad	1,512.00	6	378.00	6	378.00	6	378.00	6	378.00
0039	Columnar pad, 6 cols	68.25	32	pad	2,184.00	8	546.00	8	546.00	8	546.00	8	546.00
0040	Compact Disc DVD-writable	52.50	400	pcs	21,000.00	100	5,250.00	100	5,250.00	100	5,250.00	100	5,250.00
0041	Compact Disc, Blank, ord.	21.00	80	pcs	1,680.00	20	420.00	20	420.00	20	420.00	20	420.00
0042	Compact Disc, Blank, writable	31.50	500	pcs	15,750.00	125	3,937.50	125	3,937.50	125	3,937.50	125	3,937.50
0043	Computer Ink # 678 Black	378.92	88	pcs	33,345.31	22	8,336.33	22	8,336.33	22	8,336.33	22	8,336.33
0044	Computer Ink # 678 color	388.50	44	pcs	17,094.00	11	4,273.50	11	4,273.50	11	4,273.50	11	4,273.50
0045	Computer Ink Canon #40 B	1680.00	28	pcs	47,040.00	7	11,760.00	7	11,760.00	7	11,760.00	7	11,760.00
0046	Computer Ink Canon #41 C	1680.00	32	pcs	53,760.00	8	13,440.00	8	13,440.00	8	13,440.00	8	13,440.00
0047	Computer Ink # 678 Black & Color	379.05	60	pcs	22,743.00	15	5,685.75	15	5,685.75	15	5,685.75	15	5,685.75
0048	Computer INK # 920 XL Black	472.50	60	pcs	28,350.00	15	7,087.50	15	7,087.50	15	7,087.50	15	7,087.50
0049	Computer INK # 920 XL Cyan	682.50	60	bts	40,950.00	15	10,237.50	15	10,237.50	15	10,237.50	15	10,237.50
0050	Computer INK # 920 XL Magenta	682.50	60	bts	40,950.00	15	10,237.50	15	10,237.50	15	10,237.50	15	10,237.50
0051	Computer INK # 920 XL Yellow	682.50	60	bts	40,950.00	15	10,237.50	15	10,237.50	15	10,237.50	15	10,237.50
0052	Computer Ink #73N Epson T13	682.50	60	bts	40,950.00	15	10,237.50	15	10,237.50	15	10,237.50	15	10,237.50
0053	Computer Ink Brother LC39BK	774.23	48	bts	37,162.94	12	9,290.74	12	9,290.74	12	9,290.74	12	9,290.73
0054	Computer Ink Brother LC39C	1018.84	48	bts	48,904.13	12	12,226.03	12	12,226.03	12	12,226.03	12	12,226.03
0055	Computer Ink Brother LC39M	671.58	48	bts	32,235.84	12	8,058.96	12	8,058.96	12	8,058.96	12	8,058.96
0056	Computer Ink Brother LC39Y	791.70	48	bts	38,001.60	12	9,500.40	12	9,500.40	12	9,500.40	12	9,500.40
0057	Computer Ink Canon 810-black	1265.25	512	pcs	647,808.00	128	161,952.00	128	161,952.00	128	161,952.00	128	161,952.00
0058	Computer Ink Canon 811-color	1417.50	480	pcs	680,400.00	120	170,100.00	120	170,100.00	120	170,100.00	120	170,100.00
0059	Computer Ink HP # 21	1155.00	80	pcs	92,400.00	20	23,100.00	20	23,100.00	20	23,100.00	20	23,100.00
0060	Computer Ink HP # 22	1260.00	80	pcs	100,800.00	20	25,200.00	20	25,200.00	20	25,200.00	20	25,200.00
0061	Computer Ink HP # 27	1049.74	88	pcs	92,376.90	22	23,094.23	22	23,094.23	22	23,094.23	22	23,094.23
0062	Computer Ink HP # 28	1049.74	88	pcs	92,376.90	22	23,094.23	22	23,094.23	22	23,094.23	22	23,094.23
0063	Computer Ink HP # 60 (CC640W) Black	1063.13	392	pcs	416,745.00	98	104,186.25	98	104,186.25	98	104,186.25	98	104,186.25
0064	Computer Ink HP # 60 (CC643W) Colored	1204.88	260	pcs	313,267.50	65	78,316.88	65	78,316.88	65	78,316.88	65	78,316.88
0065	Computer Ink HP # 61 black	1155.00	220	pcs	254,100.00	55	63,525.00	55	63,525.00	55	63,525.00	55	63,525.00
0066	Computer Ink HP # 61 color	1260.00	160	pcs	201,600.00	40	50,400.00	40	50,400.00	40	50,400.00	40	50,400.00
0067	Computer Ink HP # 704 Black	376.74	200	pcs	75,348.00	50	18,837.00	50	18,837.00	50	18,837.00	50	18,837.00
0068	Computer Ink HP # 704 Color	376.74	48	pcs	18,083.52	12	4,520.88	12	4,520.88	12	4,520.88	12	4,520.88
0069	Computer Ink HP 685 Black	719.25	48	pcs	34,524.00	12	8,631.00	12	8,631.00	12	8,631.00	12	8,631.00
0070	Computer Ink HP 685 XL Cyan	719.25	32	pcs	23,016.00	8	5,754.00	8	5,754.00	8	5,754.00	8	5,754.00
0071	Computer Ink HP 685 XL Magenta	719.25	32	pcs	23,016.00	8	5,754.00	8	5,754.00	8	5,754.00	8	5,754.00
0072	Computer Ink HP 685 XL Yellow	719.25	32	pcs	23,016.00	8	5,754.00	8	5,754.00	8	5,754.00	8	5,754.00
0073	Computer Ink refill L220 - Black	619.50	672	bts	416,304.00	168	104,076.00	168	104,076.00	168	104,076.00	168	104,076.00

0074	Computer Ink refill L220 - Cyan	619.50	368	bts	227,976.00	92	56,994.00	92	56,994.00	92	56,994.00	92	56,994.00
0075	Computer Ink refill L220 - Magenta	619.50	356	bts	220,542.00	89	55,135.50	89	55,135.50	89	55,135.50	89	55,135.50
0076	Computer Ink refill L220 - Yellow	619.50	316	bts	195,762.00	79	48,940.50	79	48,940.50	79	48,940.50	79	48,940.50
0077	Computer Ink YMCKO Color 200 prints	4147.50	488	pcs	2,023,980.00	122	505,995.00	122	505,995.00	122	505,995.00	122	505,995.00
0078	Computer Ink, # 88 black Canon	735.00	48	pcs	35,280.00	12	8,820.00	12	8,820.00	12	8,820.00	12	8,820.00
0079	Computer Ink, # 98 color Canon	840.00	40	pcs	33,600.00	10	8,400.00	10	8,400.00	10	8,400.00	10	8,400.00
0080	Computer Ink, TO6641 Epson-B	619.50	220	cart	136,290.00	55	34,072.50	55	34,072.50	55	34,072.50	55	34,072.50
0081	Computer Ink, TO6642 Epson-C	619.50	80	cart	49,560.00	20	12,390.00	20	12,390.00	20	12,390.00	20	12,390.00
0082	Computer Ink, TO6643 Epson-M	619.50	80	cart	49,560.00	20	12,390.00	20	12,390.00	20	12,390.00	20	12,390.00
0083	Computer Ink, TO6644 Epson-Y	619.50	80	cart	49,560.00	20	12,390.00	20	12,390.00	20	12,390.00	20	12,390.00
0084	Computer Ink, TO751 Epson B	1260.00	28	cart	35,280.00	7	8,820.00	7	8,820.00	7	8,820.00	7	8,820.00
0085	Computer Ink, TO752-53 Epson M-Y	1365.00	12	cart	16,380.00	3	4,095.00	3	4,095.00	3	4,095.00	3	4,095.00
0086	Computer Mouse	262.50	48	pcs	12,600.00	12	3,150.00	12	3,150.00	12	3,150.00	12	3,150.00
0087	Computer ribbon LX-300/8750	115.50	120	cart	13,860.00	30	3,465.00	30	3,465.00	30	3,465.00	30	3,465.00
0088	Computer ribbon # 2180	1470.00	48	cart	70,560.00	12	17,640.00	12	17,640.00	12	17,640.00	12	17,640.00
0089	Continuous Form, short, 1 ply	936.60	20	box	18,732.00	5	4,683.00	5	4,683.00	5	4,683.00	5	4,683.00
0090	Correction Tape	136.24	1,200	pcs	163,485.00	300	40,871.25	300	40,871.25	300	40,871.25	300	40,871.25
0091	Crayons	63.00	56	bxs	3,528.00	14	882.00	14	882.00	14	882.00	14	882.00
0092	Data File Box	262.50	500	pcs	131,250.00	125	32,812.50	125	32,812.50	125	32,812.50	125	32,812.50
0093	Drum kit CT350938	8925.00	40	pcs	357,000.00	10	89,250.00	10	89,250.00	10	89,250.00	10	89,250.00
0094	Drum kit Fuji Machine S1080	17850.00	40	pcs	714,000.00	10	178,500.00	10	178,500.00	10	178,500.00	10	178,500.00
0095	Drum kit Fuji Machine S1810	17850.00	40	pcs	714,000.00	10	178,500.00	10	178,500.00	10	178,500.00	10	178,500.00
0096	Drumkit AR6020 Sharp	3675.00	4	pcs	14,700.00	1	3,675.00	1	3,675.00	1	3,675.00	1	3,675.00
0097	Drumkit NPG 32	7875.00	4	pcs	31,500.00	1	7,875.00	1	7,875.00	1	7,875.00	1	7,875.00
0098	Drumkit NPG-15	7875.00	4	pcs	31,500.00	1	7,875.00	1	7,875.00	1	7,875.00	1	7,875.00
0099	Drum kit Fuji Machine -S2011	17850.00	40	pcs	714,000.00	10	178,500.00	10	178,500.00	10	178,500.00	10	178,500.00
0100	Drum kit Fuji Machine -S2220	17850.00	12	pcs	214,200.00	3	53,550.00	3	53,550.00	3	53,550.00	3	53,550.00
0101	Drum kit Fuji V2060 (DC2060)	8190.00	16	pcs	131,040.00	4	32,760.00	4	32,760.00	4	32,760.00	4	32,760.00
0102	Duct tape	200.34	60	roll	12,020.40	15	3,005.10	15	3,005.10	15	3,005.10	15	3,005.10
0103	Duplo Ink	2625.00	60	tube	157,500.00	15	39,375.00	15	39,375.00	15	39,375.00	15	39,375.00
0104	Duplo Master Roll	2520.00	52	pcs	131,040.00	13	32,760.00	13	32,760.00	13	32,760.00	13	32,760.00
0105	Envelope long, brown	7.35	28,612	pcs	210,298.20	7,153	52,574.55	7,153	52,574.55	7,153	52,574.55	7,153	52,574.55
0106	Envelope short, brown	6.30	10,100	pcs	63,630.00	2,525	15,907.50	2,525	15,907.50	2,525	15,907.50	2,525	15,907.50
0107	Envelope, expanding, brown with tie	17.85	2,040	pcs	36,414.00	510	9,103.50	510	9,103.50	510	9,103.50	510	9,103.50
0108	Envelope, expanding, plastic	37.80	220	pcs	8,316.00	55	2,079.00	55	2,079.00	55	2,079.00	55	2,079.00
0109	Eraser	28.35	60	pcs	1,701.00	15	425.25	15	425.25	15	425.25	15	425.25

0110	Eraser, Blackboard (board marker)	31.50	40	pcs	1,260.00	10	315.00	10	315.00	10	315.00	10	315.00
0111	Fastener, stainless	49.35	1,000	bxs	49,350.00	250	12,337.50	250	12,337.50	250	12,337.50	250	12,337.50
0112	Fax Machine Paper 210m x 30m	157.50	48	roll	7,560.00	12	1,890.00	12	1,890.00	12	1,890.00	12	1,890.00
0113	Felt Paper	26.25	20	pcs	525.00	5	131.25	5	131.25	5	131.25	5	131.25
0114	File Folder Green - Long	10.50	5,000	pcs	52,500.00	1,250	13,125.00	1,250	13,125.00	1,250	13,125.00	1,250	13,125.00
0115	File Folder Green - Short	11.55	3,920	pcs	45,276.00	980	11,319.00	980	11,319.00	980	11,319.00	980	11,319.00
0116	File Folder long, 14 pts.	12.60	6,400	pcs	80,640.00	1,600	20,160.00	1,600	20,160.00	1,600	20,160.00	1,600	20,160.00
0117	File Folder long, plastic with slide	9.71	1,800	pcs	17,482.50	450	4,370.63	450	4,370.63	450	4,370.63	450	4,370.63
0118	File Folder short, 14 pts.	9.45	3,600	pcs	34,020.00	900	8,505.00	900	8,505.00	900	8,505.00	900	8,505.00
0119	File Folder short, plastic with slide	47.25	600	pcs	28,350.00	150	7,087.50	150	7,087.50	150	7,087.50	150	7,087.50
0120	File Folder, Morocco with plastic slide-long	1.05	720	pcs	756.00	180	189.00	180	189.00	180	189.00	180	189.00
0121	File Folder, Morocco with plastic slide-short	1.05	720	pcs	756.00	180	189.00	180	189.00	180	189.00	180	189.00
0122	File Folder, Press Folder with tab (Green)	11.55	8,880	pcs	102,564.00	2,220	25,641.00	2,220	25,641.00	2,220	25,641.00	2,220	25,641.00
0123	Glue Stick	73.50	220	pcs	16,170.00	55	4,042.50	55	4,042.50	55	4,042.50	55	4,042.50
0124	Glue, All purpose	93.45	212	bts	19,811.40	53	4,952.85	53	4,952.85	53	4,952.85	53	4,952.85
0125	Gun tucker	472.50	32	pcs	15,120.00	8	3,780.00	8	3,780.00	8	3,780.00	8	3,780.00
0126	Gun tucker wire	157.50	48	bxs	7,560.00	12	1,890.00	12	1,890.00	12	1,890.00	12	1,890.00
0127	Illustration board whole	126.00	140	pcs	17,640.00	35	4,410.00	35	4,410.00	35	4,410.00	35	4,410.00
0128	Imaging Unit	7875.00	8	cart.	63,000.00	2	15,750.00	2	15,750.00	2	15,750.00	2	15,750.00
0129	Index Card 3 x 5	367.50	180	pack	66,150.00	45	16,537.50	45	16,537.50	45	16,537.50	45	16,537.50
0130	Index Card 5 x 8	1.05	580	pcs	609.00	145	152.25	145	152.25	145	152.25	145	152.25
0131	Index Tab different color	126.00	80	pack	10,080.00	20	2,520.00	20	2,520.00	20	2,520.00	20	2,520.00
0132	Laid Paper - long	136.50	360	pcs	49,140.00	90	12,285.00	90	12,285.00	90	12,285.00	90	12,285.00
0133	Laid Paper - short	136.50	360	pcs	49,140.00	90	12,285.00	90	12,285.00	90	12,285.00	90	12,285.00
0134	Laser Toner - HP 17A	2887.50	120	box	346,500.00	30	86,625.00	30	86,625.00	30	86,625.00	30	86,625.00
0135	Laserjet Toner 35A	2940.00	92	pcs	270,480.00	23	67,620.00	23	67,620.00	23	67,620.00	23	67,620.00
0136	Laserjet Toner 85A	3150.00	352	pcs	1,108,800.00	88	277,200.00	88	277,200.00	88	277,200.00	88	277,200.00
0137	Laserjet Toner HP-P1006 (35A)	2940.00	32	pcs	94,080.00	8	23,520.00	8	23,520.00	8	23,520.00	8	23,520.00
0138	Laserjet Toner Q2612A	3150.00	100	pcs	315,000.00	25	78,750.00	25	78,750.00	25	78,750.00	25	78,750.00
0139	Laserjet Toner Q7553A (53A)	2940.00	24	pcs	70,560.00	6	17,640.00	6	17,640.00	6	17,640.00	6	17,640.00
0140	Laserjet Toner 05A	2940.00	20	pcs	58,800.00	5	14,700.00	5	14,700.00	5	14,700.00	5	14,700.00
0141	Laserjet Toner P1102	2940.00	16	pcs	47,040.00	4	11,760.00	4	11,760.00	4	11,760.00	4	11,760.00
0142	Linen Paper, short, assorted colors	10.50	1,704	pcs	17,892.00	426	4,473.00	426	4,473.00	426	4,473.00	426	4,473.00
0143	Mailing Envelope long, plain 500pcs/box	472.50	48	bxs	22,680.00	12	5,670.00	12	5,670.00	12	5,670.00	12	5,670.00
0144	Manila Paper	10.50	200	pcs	2,100.00	50	525.00	50	525.00	50	525.00	50	525.00
0145	Map Pin Round Head 100s/box	42.00	28	bxs	1,176.00	7	294.00	7	294.00	7	294.00	7	294.00

0146	Marker Flourescent Pen	38.40	440	pcs	16,895.34	110	4,223.84	110	4,223.84	110	4,223.84	110	4,223.84
0147	Masking Tape 1"	69.46	500	roll	34,728.75	125	8,682.19	125	8,682.19	125	8,682.19	125	8,682.19
0148	Masking Tape 2"	78.75	460	roll	36,225.00	115	9,056.25	115	9,056.25	115	9,056.25	115	9,056.25
0149	Mechanical Pencil Lead Steadler 0.5	367.50	12	pcs	4,410.00	3	1,102.50	3	1,102.50	3	1,102.50	3	1,102.50
0150	Medals - Gold with engraved Prov'l Seal	126.00	10,000	pcs	1,260,000.00	2,500	315,000.00	2,500	315,000.00	2,500	315,000.00	2,500	315,000.00
0151	Medals - Silver with engraved Prov'l Seal	126.00	10,000	pcs	1,260,000.00	2,500	315,000.00	2,500	315,000.00	2,500	315,000.00	2,500	315,000.00
0152	Medals - Bronze w/ engraved Prov'l Seal	126.00	10,000	pcs	1,260,000.00	2,500	315,000.00	2,500	315,000.00	2,500	315,000.00	2,500	315,000.00
0153	Mimeo Paper Long, subs. 18 (whitewove)	210.00	4,800	rms	1,008,000.00	1,200	252,000.00	1,200	252,000.00	1,200	252,000.00	1,200	252,000.00
0154	Mimeo Paper Short, subs. 18 (whitewove)	150.15	4,400	rms	660,660.00	1,100	165,165.00	1,100	165,165.00	1,100	165,165.00	1,100	165,165.00
0155	Mylar	157.50	8	pcs	1,260.00	2	315.00	2	315.00	2	315.00	2	315.00
0156	Note Pad (Post it)	126.00	430	pcs	54,180.00	110	13,860.00	110	13,860.00	110	13,860.00	100	12,600.00
0157	Notebook, spiral, 50 lvs.	63.00	160	pcst	10,080.00	40	2,520.00	40	2,520.00	40	2,520.00	40	2,520.00
0158	Onion Skin long, superfine	92.61	8	rms	740.88	2	185.22	2	185.22	2	185.22	2	185.22
0159	Onion skin short, supeprfine	126.00	20	rms	2,520.00	5	630.00	5	630.00	5	630.00	5	630.00
0160	Packing Tape 2"	34.94	88	roll	3,075.07	22	768.77	22	768.77	22	768.77	22	768.77
0161	Padding Glue	52.82	12	bts	633.78	3	158.45	3	158.45	3	158.45	3	158.45
0162	Pad Paper Grade IV to VI	31.50	24	pad	756.00	6	189.00	6	189.00	6	189.00	6	189.00
0163	Paper Clip - Bulldog	36.75	140	pcs.	5,145.00	35	1,286.25	35	1,286.25	35	1,286.25	35	1,286.25
0164	Paper Clip big	29.40	1,180	pcs	34,692.00	295	8,673.00	295	8,673.00	295	8,673.00	295	8,673.00
0165	Paper Clip, small	29.40	220	pcs	6,468.00	55	1,617.00	55	1,617.00	55	1,617.00	55	1,617.00
0166	Paper Tray, 3 layers Heavy Duty	367.50	20	pcs	7,350.00	5	1,837.50	5	1,837.50	5	1,837.50	5	1,837.50
0167	Parchment Paper A-4	315.00	4	box	1,260.00	1	315.00	1	315.00	1	315.00	1	315.00
0168	Paste 500 grams.	63.00	20	bts	1,260.00	5	315.00	5	315.00	5	315.00	5	315.00
0169	Pencil # 2 12's	133.35	340	bxs	45,339.00	85	11,334.75	85	11,334.75	85	11,334.75	85	11,334.75
0170	Pentel Pen	100.33	1,288	pcs	129,221.82	322	32,305.46	322	32,305.46	322	32,305.46	322	32,305.46
0171	Pentel Pen ink refill	63.00	88	bts	5,544.00	22	1,386.00	22	1,386.00	22	1,386.00	22	1,386.00
0172	Photo paper, glossy	136.50	600	pack	81,900.00	150	20,475.00	150	20,475.00	150	20,475.00	150	20,475.00
0173	Plastic Cover	315.00	160	roll	50,400.00	40	12,600.00	40	12,600.00	40	12,600.00	40	12,600.00
0174	Puncher, heavy duty	196.02	80	pcs	15,681.96	20	3,920.49	20	3,920.49	20	3,920.49	20	3,920.49
0175	Push Pins	34.23	60	bxs	2,053.80	15	513.45	15	513.45	15	513.45	15	513.45
0176	PVC Binding Film A-4 (Clear)	588.00	20	box	11,760.00	5	2,940.00	5	2,940.00	5	2,940.00	5	2,940.00
0177	PVC Binding Film Long (Clear)	598.50	12	box	7,182.00	3	1,795.50	3	1,795.50	3	1,795.50	3	1,795.50
0178	Record Book 300pp.	119.70	600	book	71,820.00	150	17,955.00	150	17,955.00	150	17,955.00	150	17,955.00
0179	Record Book 500pp.	168.00	600	pcs	100,800.00	150	25,200.00	150	25,200.00	150	25,200.00	150	25,200.00
0180	Ring Binder 5/8"	13.13	140	pcs	1,837.50	35	459.38	35	459.38	35	459.38	35	459.38

0181	Ring Binder 3/4"	15.23	140	pcs	2,131.50	35	532.88	35	532.88	35	532.88	35	532.88
0182	Ring Binder 1", 2", 3", 4"	15.75	260	pcs	4,095.00	65	1,023.75	65	1,023.75	65	1,023.75	65	1,023.75
0183	RISO INK Z, Black	2625.00	120	tube	315,000.00	30	78,750.00	30	78,750.00	30	78,750.00	30	78,750.00
0184	RISO KS WK	2625.00	4	tube	10,500.00	1	2,625.00	1	2,625.00	1	2,625.00	1	2,625.00
0185	RISO KS800 Master Roll	2625.00	4	roll	10,500.00	1	2,625.00	1	2,625.00	1	2,625.00	1	2,625.00
0186	RISO KZ30 Ink	2625.00	72	tube	189,000.00	18	47,250.00	18	47,250.00	18	47,250.00	18	47,250.00
0187	RISO KZ30 Master Roll	2625.00	32	roll	84,000.00	8	21,000.00	8	21,000.00	8	21,000.00	8	21,000.00
0188	Rubber Band, big	385.88	84	bxs	32,413.50	21	8,103.38	21	8,103.38	21	8,103.38	21	8,103.38
0189	Rubber Band, small	84.00	84	bxs	7,056.00	21	1,764.00	21	1,764.00	21	1,764.00	21	1,764.00
0190	Rubber Stamp (facsimile)	157.50	20	pcs	3,150.00	5	787.50	5	787.50	5	787.50	5	787.50
0191	Ruler 12"	10.24	40	pcs	409.50	10	102.38	10	102.38	10	102.38	10	102.38
0192	Ruler 18"	21.00	40	pcs	840.00	10	210.00	10	210.00	10	210.00	10	210.00
0193	Ruler 24"	33.60	40	pcs	1,344.00	10	336.00	10	336.00	10	336.00	10	336.00
0194	Scissors, medium	136.50	60	pcs	8,190.00	15	2,047.50	15	2,047.50	15	2,047.50	15	2,047.50
0195	Scotch Tape 1"	23.85	1,200	roll	28,614.60	300	7,153.65	300	7,153.65	300	7,153.65	300	7,153.65
0196	Scotch Tape 2"	33.60	400	roll	13,440.00	100	3,360.00	100	3,360.00	100	3,360.00	100	3,360.00
0197	Scotch Tape Dispenser	262.50	4	pcs	1,050.00	1	262.50	1	262.50	1	262.50	1	262.50
0198	Sharpener Big	202.23	20	pcs	4,044.60	5	1,011.15	5	1,011.15	5	1,011.15	5	1,011.15
0199	Sign Pen, G tech\pilot	105.00	1,400	pcs	147,000.00	350	36,750.00	350	36,750.00	350	36,750.00	350	36,750.00
0200	Sign Pen, Parker (Refill)	735.00	140	bts	102,900.00	35	25,725.00	35	25,725.00	35	25,725.00	35	25,725.00
0201	Singer Oil (Machine Oil)	84.00	4	bts	336.00	1	84.00	1	84.00	1	84.00	1	84.00
0202	Stamp pad , big	36.75	200	pcs	7,350.00	50	1,837.50	50	1,837.50	50	1,837.50	50	1,837.50
0203	Stamp pad Ink	52.50	280	pcs	14,700.00	70	3,675.00	70	3,675.00	70	3,675.00	70	3,675.00
0204	Stamp pad, small	31.50	40	pcs	1,260.00	10	315.00	10	315.00	10	315.00	10	315.00
0205	Staple wire # 35	61.74	1,600	bxs	98,784.00	400	24,696.00	400	24,696.00	400	24,696.00	400	24,696.00
0206	Staple wire remover	19.06	80	pcs	1,524.60	20	381.15	20	381.15	20	381.15	20	381.15
0207	Stapler big, heavy duty	383.09	200	pcs	76,618.50	50	19,154.63	50	19,154.63	50	19,154.63	50	19,154.63
0208	Stapler medium	262.50	60	pcs	15,750.00	15	3,937.50	15	3,937.50	15	3,937.50	15	3,937.50
0209	Stencil Ink	231.00	24	bts	5,544.00	6	1,386.00	6	1,386.00	6	1,386.00	6	1,386.00
0210	Stencil Paper	472.50	4	tube	1,890.00	1	472.50	1	472.50	1	472.50	1	472.50
0211	Sticker, Paper	31.24	340	pcs	10,620.75	85	2,655.19	85	2,655.19	85	2,655.19	85	2,655.19
0212	Styrofoam	367.50	20	pcs	7,350.00	5	1,837.50	5	1,837.50	5	1,837.50	5	1,837.50
0213	Table Name Plate Transparent 12"x4"	3675.00	16	pcs	58,800.00	4	14,700.00	4	14,700.00	4	14,700.00	4	14,700.00
0214	Table Name Plate Transparent 9"x4"	3675.00	12	pcs	44,100.00	3	11,025.00	3	11,025.00	3	11,025.00	3	11,025.00

0215	Table Tray for folder	367.50	20	pcs	7,350.00	5	1,837.50	5	1,837.50	5	1,837.50	5	1,837.50
0216	Tape dispenser	262.50	20	pcs	5,250.00	5	1,312.50	5	1,312.50	5	1,312.50	5	1,312.50
0217	Technical Pen .03	787.50	20	pcs	15,750.00	5	3,937.50	5	3,937.50	5	3,937.50	5	3,937.50
0218	Technical Pen .05	787.50	20	pcs	15,750.00	5	3,937.50	5	3,937.50	5	3,937.50	5	3,937.50
0219	Technical Pen Ink	472.50	20	bts	9,450.00	5	2,362.50	5	2,362.50	5	2,362.50	5	2,362.50
0220	Thumb tacks	26.25	12	bxs	315.00	3	78.75	3	78.75	3	78.75	3	78.75
0221	Toner Fuji V2060 (DC2060)	2625.00	80	pcs	210,000.00	20	52,500.00	20	52,500.00	20	52,500.00	20	52,500.00
0222	Toner AR6020 Sharp	2625.00	12	pcs	31,500.00	3	7,875.00	3	7,875.00	3	7,875.00	3	7,875.00
0223	Toner Brother TN-2025	2100.00	20	pcs	42,000.00	5	10,500.00	5	10,500.00	5	10,500.00	5	10,500.00
0224	Toner Brother TN-116	2310.00	8	pcs	18,480.00	2	4,620.00	2	4,620.00	2	4,620.00	2	4,620.00
0225	Toner Cartridge CT201795	2625.00	12	pcs	31,500.00	3	7,875.00	3	7,875.00	3	7,875.00	3	7,875.00
0226	Toner Konica Minolta (Model 4518)	3150.00	8	pcs	25,200.00	2	6,300.00	2	6,300.00	2	6,300.00	2	6,300.00
0227	Toner Fuji Docu Centre IV 2056	6090.00	12	pcs	73,080.00	3	18,270.00	3	18,270.00	3	18,270.00	3	18,270.00
0228	Toner Fuji Docu Centre S1180	5775.00	20	pcs	115,500.00	5	28,875.00	5	28,875.00	5	28,875.00	5	28,875.00
0229	Toner Fuji Docu Centre S1080	5775.00	64	pcs	369,600.00	16	92,400.00	16	92,400.00	16	92,400.00	16	92,400.00
0230	Toner Fuji Docu Centre S1810	6090.00	140	pcs	852,600.00	35	213,150.00	35	213,150.00	35	213,150.00	35	213,150.00
0231	Toner Fuji Xerox CT201911	5775.00	40	pcs	231,000.00	10	57,750.00	10	57,750.00	10	57,750.00	10	57,750.00
0232	Toner INEO 164	3465.00	4	pcs	13,860.00	1	3,465.00	1	3,465.00	1	3,465.00	1	3,465.00
0233	Toner NPG 15	5775.00	8	pcs	46,200.00	2	11,550.00	2	11,550.00	2	11,550.00	2	11,550.00
0234	Toner NPG 32 (Canon IR 1022)	6089.48	60	pcs	365,368.50	15	91,342.13	15	91,342.13	15	91,342.13	15	91,342.13
0235	Toner Fuji Docu Centre S2011	6825.00	112	pcs	764,400.00	28	191,100.00	28	191,100.00	28	191,100.00	28	191,100.00
0236	Toner, Kyosera TK 137	3150.00	4	pcs	12,600.00	1	3,150.00	1	3,150.00	1	3,150.00	1	3,150.00
0237	Tracing Paper	262.50	8	pcs	2,100.00	2	500.00	2	500.00	2	500.00	2	600.00
0238	Tracing Paper, 75/70	367.50	8	pcs	2,940.00	2	700.00	2	700.00	2	700.00	2	840.00
0239	Triangle Steadler 45 x 45	367.50	4	pcs	1,470.00	1	350.00	1	350.00	1	350.00	1	420.00
0240	Typewriter Ribbon	262.50	168	spool	44,100.00	42	10,500.00	42	10,500.00	42	10,500.00	42	12,600.00
0241	USB Flash Disk 64GB	204.20	220	pcs	44,924.88	55	10,696.40	55	10,696.40	55	10,696.40	55	12,835.68
0242	White board Pen	36.75	600	pcs	22,050.00	150	5,250.00	150	5,250.00	150	5,250.00	150	6,300.00
0243	Yellow Paper	42.00	480	pcs	20,160.00	120	4,800.00	120	4,800.00	120	4,800.00	120	5,760.00

28,535,065.99

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2022
JANITORIAL, ELECTRICAL, PLUMBING SUPPLIES**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount					Page _____ of _____ pages			
Department/ Office:					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0001	Adaptor 2 Way	52.50	12	pcs	630.00	3	157.50	3	157.50	3	157.50	3	157.50
0002	100 EC Baytex, 100ml.	1260.00	528	bts	665,280.00	132	166,320.00	132	166,320.00	132	166,320.00	132	166,320.00
0003	Aerosol Spray, 340 ml.Insecticide	134.82	1,080	tins	145,605.60	270	36,401.40	270	36,401.40	270	36,401.40	270	36,401.40
0004	Air Freshner, 280 ml.	204.75	1,120	tins	229,320.00	280	57,330.00	280	57,330.00	280	57,330.00	280	57,330.00
0005	Air Freshner, Gel	262.24	144	pcs	37,762.20	36	9,440.55	36	9,440.55	36	9,440.55	36	9,440.55
0006	Aircon Cleaner	262.50	20	bts	5,250.00	5	1,312.50	5	1,312.50	5	1,312.50	5	1,312.50
0007	Aircon Freon	525.00	20	kls	10,500.00	5	2,625.00	5	2,625.00	5	2,625.00	5	2,625.00
0008	Apron	126.00	12	pcs	1,512.00	3	378.00	3	378.00	3	378.00	3	378.00
0009	Basin (Big)	367.50	8	pcs	2,940.00	2	735.00	2	735.00	2	735.00	2	735.00
0010	Basin (medium size)	157.50	4	pcs	630.00	1	157.50	1	157.50	1	157.50	1	157.50
0011	Bath Soap	47.25	240	pcs	11,340.00	60	2,835.00	60	2,835.00	60	2,835.00	60	2,835.00
0012	Battery Solution	26.25	244	bts	6,405.00	61	1,601.25	61	1,601.25	61	1,601.25	61	1,601.25
0013	Bolts & Nuts (for FAAS & TDs binder)	21.00	424	pcs	8,904.00	106	2,226.00	106	2,226.00	106	2,226.00	106	2,226.00
0014	Breaker	2625.00	3	pcs	7,875.00	1	2,625.00	1	2,625.00	1	2,625.00		-
0015	Bulb 100 watts	36.75	245	pcs	9,003.75	62	2,278.50	61	2,241.75	61	2,241.75	61	2,241.75
0016	Bulb 25 watts ordinary	26.25	45	pcs	1,181.25	12	315.00	11	288.75	11	288.75	11	288.75
0017	Bulb 50 watts ordinary	31.50	380	pcs	11,970.00	95	2,992.50	95	2,992.50	95	2,992.50	95	2,992.50
0018	Candle	52.50	75	packs	3,937.50	19	997.50	19	997.50	19	997.50	18	945.00
0019	Capacitor for Aircon	420.00	20	pcs	8,400.00	5	2,100.00	5	2,100.00	5	2,100.00	5	2,100.00
0020	Caps-Black & white	210.00	8	pcs	1,680.00	2	420.00	2	420.00	2	420.00	2	420.00
0021	Ceiling Broom	189.00	32	pcs	6,048.00	8	1,512.00	8	1,512.00	8	1,512.00	8	1,512.00
0022	Cement	294.00	120	bags	35,280.00	30	8,820.00	30	8,820.00	30	8,820.00	30	8,820.00
0023	Chlorine kilos	1260.00	20	kls	25,200.00	5	6,300.00	5	6,300.00	5	6,300.00	5	6,300.00
0024	Cite	157.50	6	pcs	945.00	1	157.50	2	315.00	1	157.50	2	315.00
0025	Cleaning system w/ bucket & Micro fiber Mop	735.00	5	pcs	3,675.00	1	735.00	2	1,470.00	1	735.00	1	735.00
0026	Cleanser, powder, 500 grams	57.75	280	bts	16,170.00	70	4,042.50	70	4,042.50	70	4,042.50	70	4,042.50

0027	Compact Bulb 18 watts	157.50	1,380	pcs	217,350.00	345	54,337.50	345	54,337.50	345	54,337.50	345	54,337.50
0028	Compact Bulb 3U 18 watts	157.50	208	pcs	32,760.00	52	8,190.00	52	8,190.00	52	8,190.00	52	8,190.00
0029	Convenience Outlet	262.50	12	pcs	3,150.00	3	787.50	3	787.50	3	787.50	3	787.50
0030	Deodorant Cake big	36.75	1,000	pcs	36,750.00	250	9,187.50	250	9,187.50	250	9,187.50	250	9,187.50
0031	Deodorant Cake small	31.50	600	pcs	18,900.00	150	4,725.00	150	4,725.00	150	4,725.00	150	4,725.00
0032	Dipper, big, plastic	57.49	200	pcs	11,497.50	50	2,874.38	50	2,874.38	50	2,874.38	50	2,874.38
0033	Dishwashing Liquid	115.50	1,200	pcs	138,600.00	300	34,650.00	300	34,650.00	300	34,650.00	300	34,650.00
0034	Disinfectant Bleach, 500ml. Zonrox	68.25	3,200	bts	218,400.00	800	54,600.00	800	54,600.00	800	54,600.00	800	54,600.00
0035	Disinfectant concentrate, 500 ml.	234.15	400	bts	93,660.00	100	23,415.00	100	23,415.00	100	23,415.00	100	23,415.00
0036	Disinfectant spray, 510 grams	125.58	1,200	bts	150,696.00	300	37,674.00	300	37,674.00	300	37,674.00	300	37,674.00
0037	Doorknob	157.50	152	pcs	23,940.00	38	5,985.00	38	5,985.00	38	5,985.00	38	5,985.00
0038	Doormat cloth big	68.25	1,200	pcs	81,900.00	300	20,475.00	300	20,475.00	300	20,475.00	300	20,475.00
0039	Doormat plastic big	84.00	200	pcs	16,800.00	50	4,200.00	50	4,200.00	50	4,200.00	50	4,200.00
0040	Drain Strainer	78.75	12	pcs	945.00	3	236.25	3	236.25	3	236.25	3	236.25
0041	Duster Feather	63.00	40	pcs	2,520.00	10	630.00	10	630.00	10	630.00	10	630.00
0042	Dustpan	157.24	480	pcs	75,474.00	120	18,868.50	120	18,868.50	120	18,868.50	120	18,868.50
0043	Electrical extension wire 10 mtrs.	31.50	332	pcs	10,458.00	83	2,614.50	83	2,614.50	83	2,614.50	83	2,614.50
0044	Electrical Tape big	78.75	260	mtrs	20,475.00	65	5,118.75	65	5,118.75	65	5,118.75	65	5,118.75
0045	Electrical Thumbler Switch	63.00	4	roll	252.00	1	63.00	1	63.00	1	63.00	1	63.00
0046	Electrical Wire # 22 (meters)	47.25	180	meters	8,505.00	45	2,126.25	45	2,126.25	45	2,126.25	45	2,126.25
0047	Fabric Softener Downy	91.61	1,200	mtrs	109,935.00	300	27,483.75	300	27,483.75	300	27,483.75	300	27,483.75
0048	Facial Tissue	186.38	600	bts	111,825.00	150	27,956.25	150	27,956.25	150	27,956.25	150	27,956.25
0049	Faucet 1/2 Brass	126.00	504	pcs	63,504.00	126	15,876.00	126	15,876.00	126	15,876.00	126	15,876.00
0050	Feeders (small, medium, large)	47.25	152	pcs	7,182.00	38	1,795.50	38	1,795.50	38	1,795.50	38	1,795.50
0051	Female Plug	52.50	24	pcs	1,260.00	6	315.00	6	315.00	6	315.00	6	315.00
0052	Flexible hose for lavatory	157.50	32	pcs	5,040.00	8	1,260.00	8	1,260.00	8	1,260.00	8	1,260.00
0053	Flexible hose for W.C.	157.50	4	pcs	630.00	1	157.50	1	157.50	1	157.50	1	157.50
0054	Floorwax, Liquid, 20 ltrs, red	787.50	4	pcs	3,150.00	1	787.50	1	787.50	1	787.50	1	787.50
0055	Floorwax, Liquid, 3.75 Traffic Grade	546.00	268	gal	146,328.00	67	36,582.00	67	36,582.00	67	36,582.00	67	36,582.00
0056	Floorwax, Paste, 3 kilos, red	290.99	72	can	20,951.03	18	5,237.76	18	5,237.76	18	5,237.76	18	5,237.76
0057	Floorwax, Paste, 3 kilos, white	290.99	8	can	2,327.89	2	581.97	2	581.97	2	581.97	2	581.97
0058	Fluorescent Starter 40 watts	37.80	552	pcs	20,865.60	138	5,216.40	138	5,216.40	138	5,216.40	138	5,216.40
0059	Fluorescent Ballast, 20 watts	254.42	72	pcs	18,317.88	18	4,579.47	18	4,579.47	18	4,579.47	18	4,579.47
0060	Fluorescent Ballast, 40 watts	254.42	120	pcs	30,529.80	30	7,632.45	30	7,632.45	30	7,632.45	30	7,632.45

0061	Fluorescent Frame, 20 watts	315.00	60	frame	18,900.00	15	4,725.00	15	4,725.00	15	4,725.00	15	4,725.00
0062	Fluorescent Frame, 40 watts	315.00	60	frame	18,900.00	15	4,725.00	15	4,725.00	15	4,725.00	15	4,725.00
0063	Fluorescent lamp 20 watts	96.60	32	tube	3,091.20	8	772.80	8	772.80	8	772.80	8	772.80
0064	Fluorescent lamp 40 watts	107.78	76	tube	8,191.47	19	2,047.87	19	2,047.87	19	2,047.87	19	2,047.87
0065	Fluorescent Starter, 20 watts	36.49	312	pcs	11,384.10	78	2,846.03	78	2,846.03	78	2,846.03	78	2,846.03
0066	Fluorescent Tube 20 watts	96.60	1,180	tube	113,988.00	295	28,497.00	295	28,497.00	295	28,497.00	295	28,497.00
0067	Fluorescent Tube 36 watts	107.78	216	tube	23,281.02	54	5,820.26	54	5,820.26	54	5,820.26	54	5,820.26
0068	Fluorescent Tube 40 watts	107.78	592	tube	63,807.24	148	15,951.81	148	15,951.81	148	15,951.81	148	15,951.81
0069	Fogging Insecticide, Baytex EC 100ml.	1260.00	600	bts	756,000.00	150	189,000.00	150	189,000.00	150	189,000.00	150	189,000.00
0070	Fogging Insecticide, Icon 2.5 EC	5775.00	520	bts	3,003,000.00	130	750,750.00	130	750,750.00	130	750,750.00	130	750,750.00
0071	Furniture Cleaner	94.37	360	tins	33,974.64	90	8,493.66	90	8,493.66	90	8,493.66	90	8,493.66
0072	Garbage Bag, Black pcs	9.19	160,000	pcs	1,470,000.00	40,000	367,500.00	40,000	367,500.00	40,000	367,500.00	40,000	367,500.00
0073	Garbage Bag, green	8.93	320	pcs	2,856.00	80	714.00	80	714.00	80	714.00	80	714.00
0074	Garbage Bag, plastic, black, big 10pcs/roll	126.00	320	packs	40,320.00	80	10,080.00	80	10,080.00	80	10,080.00	80	10,080.00
0075	Garbage Bag, yellow	8.93	200	pcs	1,785.00	50	446.25	50	446.25	50	446.25	50	446.25
0076	Glass Cleaner 500 ml.	173.51	240	bts	41,643.00	60	10,410.75	60	10,410.75	60	10,410.75	60	10,410.75
0077	Gloves heavy duty	157.50	200	pair	31,500.00	50	7,875.00	50	7,875.00	50	7,875.00	50	7,875.00
0078	Grass Cutter (Tansi) (roll)	84.00	144	pcs	12,096.00	36	3,024.00	36	3,024.00	36	3,024.00	36	3,024.00
0079	Grass Cutter Mask	126.00	12	pcs	1,512.00	3	378.00	3	378.00	3	378.00	3	378.00
0080	Grass Scissors	367.50	4	pcs	1,470.00	1	367.50	1	367.50	1	367.50	1	367.50
0081	Hacksaw Blade (Sandvik)	84.00	16	pcs	1,344.00	4	336.00	4	336.00	4	336.00	4	336.00
0082	Hand Soap	207.11	160	bts	33,138.00	40	8,284.50	40	8,284.50	40	8,284.50	40	8,284.50
0083	Hand Towel	36.75	40	pcs	1,470.00	10	367.50	10	367.50	10	367.50	10	367.50
0084	Hardbroom	36.75	820	pcs	30,135.00	205	7,533.75	205	7,533.75	205	7,533.75	205	7,533.75
0085	Herbicide (clear out)	126.00	16	bts	2,016.00	4	504.00	4	504.00	4	504.00	4	504.00
0086	Hose Adaptor	84.00	8	pcs	672.00	2	168.00	2	168.00	2	168.00	2	168.00
0087	Hose coupling	89.25	12	pcs	1,071.00	3	267.75	3	267.75	3	267.75	3	267.75
0088	Hose nozzle	47.25	4	pcs	189.00	1	47.25	1	47.25	1	47.25	1	47.25
0089	Hose, 1/2" diameter	21.00	92	meter	1,932.00	23	483.00	23	483.00	23	483.00	23	483.00
0090	Ice candy plastic bag	36.75	20	pack	735.00	5	183.75	5	183.75	5	183.75	5	183.75
0091	Icon 10 CS Residual spray	1008.00	552	sachets	556,416.00	138	139,104.00	138	139,104.00	138	139,104.00	138	139,104.00
0092	Icon 2.5 EC Anti-Dengue Fogging Solution	157.50	488	bts	76,860.00	122	19,215.00	122	19,215.00	122	19,215.00	122	19,215.00
0093	Incandescent Bulb	210.00	112	bar	23,520.00	28	5,880.00	28	5,880.00	28	5,880.00	28	5,880.00
0094	Lamp Holder 4"	157.50	32	pcs	5,040.00	8	1,260.00	8	1,260.00	8	1,260.00	8	1,260.00

0095	Laundry Brush	68.25	40	pcs	2,730.00	10	682.50	10	682.50	10	682.50	10	682.50
0096	Laundry Soap Bar	37.80	3,600	pcs	136,080.00	900	34,020.00	900	34,020.00	900	34,020.00	900	34,020.00
0097	Laundry Soap Bar (Rosal Blue) 144's	1296.75	320	bxs	414,960.00	80	103,740.00	80	103,740.00	80	103,740.00	80	103,740.00
0098	Laundry Soap powder 480 grams	96.39	2,800	packs	269,892.00	700	67,473.00	700	67,473.00	700	67,473.00	700	67,473.00
0099	Lavatory Faucet	94.50	4	pcs	378.00	1	94.50	1	94.50	1	94.50	1	94.50
0100	Lavatory Faucet Double type U.S.	157.50	20	pcs	3,150.00	5	787.50	5	787.50	5	787.50	5	787.50
0101	Lavatory Hose 1/2" x 1/2"	157.50	20	pcs	3,150.00	5	787.50	5	787.50	5	787.50	5	787.50
0102	Lavatory Hose 1/2" x 3/8"	157.50	20	pcs	3,150.00	5	787.50	5	787.50	5	787.50	5	787.50
0103	LED Light Bulb 10watts	278.25	512	pcs	142,464.00	128	35,616.00	128	35,616.00	128	35,616.00	128	35,616.00
0104	LED Light Bulb 5watts	278.25	412	pcs	114,639.00	103	28,659.75	103	28,659.75	103	28,659.75	103	28,659.75
0105	LED Light Bulb 7 watts	278.25	152	bts	42,294.00	38	10,573.50	38	10,573.50	38	10,573.50	38	10,573.50
0106	Liquid Soap	115.50	100	bts	11,550.00	25	2,887.50	25	2,887.50	25	2,887.50	25	2,887.50
0107	Male Plug	52.50	12	pcs	630.00	3	157.50	3	157.50	3	157.50	3	157.50
0108	Measuring Tape	262.50	8	pcs	2,100.00	2	525.00	2	525.00	2	525.00	2	525.00
0109	Mineral Water Bottle	21.00	5,200	bts	109,200.00	1,300	27,300.00	1,300	27,300.00	1,300	27,300.00	1,300	27,300.00
0110	Mop Handle, wooden	149.60	520	pcs	77,794.08	130	19,448.52	130	19,448.52	130	19,448.52	130	19,448.52
0111	Mop Head, 40 oz.	103.74	1,000	pcs	103,740.00	250	25,935.00	250	25,935.00	250	25,935.00	250	25,935.00
0112	Muriatic acid 1 ltr.	141.23	920	bts	129,927.00	230	32,481.75	230	32,481.75	230	32,481.75	230	32,481.75
0113	Nail #1,2,3,4,5	47.25	120	kls	5,670.00	30	1,417.50	30	1,417.50	30	1,417.50	30	1,417.50
0114	Outlet for Aircon	78.75	4	pcs	315.00	1	78.75	1	78.75	1	78.75	1	78.75
0115	P.F. Pipe	126.00	4	pcs	504.00	1	126.00	1	126.00	1	126.00	1	126.00
0116	Pad Lock	126.00	12	pcs	1,512.00	3	378.00	3	378.00	3	378.00	3	378.00
0117	Paint	523.69	12	liter	6,284.25	3	1,571.06	3	1,571.06	3	1,571.06	3	1,571.06
0118	Paint Brush	47.25	8	pcs	378.00	2	94.50	2	94.50	2	94.50	2	94.50
0119	Plastic Brush with Handle	331.80	400	pcs	132,720.00	100	33,180.00	100	33,180.00	100	33,180.00	100	33,180.00
0120	Plastic pail, big, 65 ltrs.	178.50	160	pcs	28,560.00	40	7,140.00	40	7,140.00	40	7,140.00	40	7,140.00
0121	Plastic Pail, small	126.00	60	pcs	7,560.00	15	1,890.00	15	1,890.00	15	1,890.00	15	1,890.00
0122	Plastic Twine	126.00	256	pcs	32,256.00	64	8,064.00	64	8,064.00	64	8,064.00	64	8,064.00
0123	Polisher Brush 16"	523.69	4	pcs	2,094.75	1	523.69	1	523.69	1	523.69	1	523.69
0124	Poyethylene Bag Folded, 2x2,4x4,3x3	2.10	10,000	pcs	21,000.00	2,500	5,250.00	2,500	5,250.00	2,500	5,250.00	2,500	5,250.00
0125	Rags /kilo	63.00	600	pcs	37,800.00	150	9,450.00	150	9,450.00	150	9,450.00	150	9,450.00
0126	Rain Boots Male/Female	367.50	80	pair	29,400.00	20	7,350.00	20	7,350.00	20	7,350.00	20	7,350.00
0127	Rain Coat with Print	367.50	8	pair	2,940.00	2	735.00	2	735.00	2	735.00	2	735.00
0128	RaIN Coats Male/Female	367.50	32	pair	11,760.00	8	2,940.00	8	2,940.00	8	2,940.00	8	2,940.00

0129	Receptacles	68.25	200	pcs	13,650.00	50	3,412.50	50	3,412.50	50	3,412.50	50	3,412.50
0130	Rubbing alcohol, 70 % Isoprophyl, big	96.39	4,400	bts	424,116.00	1,100	106,029.00	1,100	106,029.00	1,100	106,029.00	1,100	106,029.00
0131	Saddle Clamp	78.75	4	pcs	315.00	1	78.75	1	78.75	1	78.75	1	78.75
0132	Sand Paper	15.75	120	pcs	1,890.00	30	472.50	30	472.50	30	472.50	30	472.50
0133	Sando Bags, Stripes, medium	63.00	60	packs	3,780.00	15	945.00	15	945.00	15	945.00	15	945.00
0134	Scouring Pad, heavy duty	78.75	428	pcs	33,705.00	107	8,426.25	107	8,426.25	107	8,426.25	107	8,426.25
0135	Seedling Tray	157.50	2,400	pcs	378,000.00	600	94,500.00	600	94,500.00	600	94,500.00	600	94,500.00
0136	SL Bulb 9 watts	84.00	52	pcs	4,368.00	13	1,092.00	13	1,092.00	13	1,092.00	13	1,092.00
0137	SL Bulb 9 watts	157.50	52	pcs	8,190.00	13	2,047.50	13	2,047.50	13	2,047.50	13	2,047.50
0138	Softbroom, ordinary	220.50	880	pcs	194,040.00	220	48,510.00	220	48,510.00	220	48,510.00	220	48,510.00
0139	Softbroom, ordinary	173.25	880	pcs	152,460.00	220	38,115.00	220	38,115.00	220	38,115.00	220	38,115.00
0140	Sprinkler	3675.00	4	pcs	14,700.00	1	3,675.00	1	3,675.00	1	3,675.00	1	3,675.00
0141	Sprinkler	525.00	4	pcs	2,100.00	1	525.00	1	525.00	1	525.00	1	525.00
0142	Squizer	472.50	12	pcs	5,670.00	3	1,417.50	3	1,417.50	3	1,417.50	3	1,417.50
0143	Steel Brush	73.50	48	pcs	3,528.00	12	882.00	12	882.00	12	882.00	12	882.00
0144	Steel Wool	71.93	548	pcs	39,414.90	137	9,853.73	137	9,853.73	137	9,853.73	137	9,853.73
0145	Styrofoam Cup	1575.00	80	bxs	126,000.00	20	31,500.00	20	31,500.00	20	31,500.00	20	31,500.00
0146	Tank fittings (Saniware Mark)	525.00	12	pcs	6,300.00	3	1,575.00	3	1,575.00	3	1,575.00	3	1,575.00
0147	Tank Lever	157.50	12	pcs	1,890.00	3	472.50	3	472.50	3	472.50	3	472.50
0148	Tansi	157.50	20	roll	3,150.00	5	787.50	5	787.50	5	787.50	5	787.50
0149	Teflon Tape	26.25	120	roll	3,150.00	30	787.50	30	787.50	30	787.50	30	787.50
0150	Tie Wire #16, #15	36.75	12	kls	441.00	3	110.25	3	110.25	3	110.25	3	110.25
0151	Tiles	157.50	12	pcs	1,890.00	3	472.50	3	472.50	3	472.50	3	472.50
0152	Toilet Bowl & Urinal Cleaner, liquid 1L	126.00	1,200	bts	151,200.00	300	37,800.00	300	37,800.00	300	37,800.00	300	37,800.00
0153	Toilet Bowl Cleaner, liquid 1000 ml.	94.50	400	bts	37,800.00	100	9,450.00	100	9,450.00	100	9,450.00	100	9,450.00
0154	Toilet Brush, wooden handle	331.80	600	pcs	199,080.00	150	49,770.00	150	49,770.00	150	49,770.00	150	49,770.00
0155	Toilet paper, 2 ply, 12pcs/pack	126.00	2,040	pack	257,040.00	510	64,260.00	510	64,260.00	510	64,260.00	510	64,260.00
0156	Toilet pump, rubber, big	144.90	240	pcs	34,776.00	60	8,694.00	60	8,694.00	60	8,694.00	60	8,694.00
0157	Towel Medium	157.50	100	pcs	15,750.00	25	3,937.50	25	3,937.50	25	3,937.50	25	3,937.50
0158	Trash Can, Plastic, big with cover	220.50	320	pcs	70,560.00	80	17,640.00	80	17,640.00	80	17,640.00	80	17,640.00
0159	Twisted Nail	47.25	12	kls	567.00	3	141.75	3	141.75	3	141.75	3	141.75

TOTAL **13,432,663.65**

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2022
OFFICE EQUIPMENT - SUPPLIES**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount					Page _____ of _____ pages			
Department/ Office:					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0001	Airconditioning Split type	73500.00	20	unit	1,470,000.00	5	367,500.00	5	367,500.00	5	367,500.00	5	367,500.00
0002	Airconditioning Window Type	60900.00	36	unit	2,192,400.00	9	548,100.00	9	548,100.00	9	548,100.00	9	548,100.00
0003	Airconditioning Cabinet Type	126000.00	40	unit	5,040,000.00	10	1,260,000.00	10	1,260,000.00	10	1,260,000.00	10	1,260,000.00
0004	Aerator	1050.00	2	unit	2,100.00	1	1,050.00	1	1,050.00		-		-
0005	Airpot Thermos (Electric)	2100.00	4	unit	8,400.00	2	4,200.00	2	4,200.00		-		-
0006	Alarm device for fire / earthquake	3675.00	10	unit	36,750.00	3	11,025.00	2	7,350.00	3	11,025.00	2	7,350.00
0007	Ambulance	1050000.00	3	pcs	3,150,000.00	1	1,050,000.00	1	1,050,000.00	1	1,050,000.00		-
0008	Automizer Queuing Management System	1260000.00	1	unit	1,260,000.00		-	1	1,260,000.00		-		-
0009	Audio/Video System Complete set	31500.00	4	pcs	126,000.00	1	31,500.00	1	31,500.00	1	31,500.00	1	31,500.00
0010	Auto Door Lock	262.50	1	pcs	262.50	1	262.50		-		-		-
0011	Battery Charger for Laptop	1575.00	2	pcs	3,150.00	1	1,575.00	1	1,575.00		-		-
0012	Battery Charger with Tester	4200.00	2	pcs	8,400.00	1	4,200.00	1	4,200.00		-		-
0013	Bed Cover	210.00	1,600	pcs	336,000.00	400	84,000.00	400	84,000.00	400	84,000.00	400	84,000.00
0014	Bed Cover for Uratex Foam	210.00	80	pcs	16,800.00	20	4,200.00	20	4,200.00	20	4,200.00	20	4,200.00
0015	Batibot Chair	2100.00	8	pcs	16,800.00	8	16,800.00		-		-		-
0016	Bench chair 8 Seaters, 5 seaters	8400.00	8	pcs	67,200.00	2	16,800.00	2	16,800.00	2	16,800.00	2	16,800.00
0017	Big Pot (Kaldero)	1260.00	4	pcs	5,040.00	2	2,520.00	2	2,520.00		-		-
0018	Binding machine-ring	21000.00	2	unit	42,000.00	2	42,000.00		-		-		-
0019	Biometric Scanner	15750.00	3	unit	47,250.00	3	47,250.00		-		-		-
0020	Blanket	315.00	960	pcs	302,400.00	240	75,600.00	240	75,600.00	240	75,600.00	240	75,600.00
0021	Bolo	1197.00	24	unit	28,728.00	6	7,182.00	6	7,182.00	6	7,182.00	6	7,182.00
0022	Bowl doz.	262.50	16	doz	4,200.00	4	1,050.00	4	1,050.00	4	1,050.00	4	1,050.00
0023	Book Shelves	10500.00	4	unit	42,000.00	2	21,000.00	2	21,000.00		-		-
0024	Budding Knife	4725.00	12	pcs	56,700.00	3	14,175.00	3	14,175.00	3	14,175.00	3	14,175.00
0025	Built-in Cabinet	15750.00	4	pcs	63,000.00	2	31,500.00	2	31,500.00		-		-

0026	Burner Stove (2 Burner)	2625.00	6	pcs	15,750.00	3	7,875.00	3	7,875.00		-		-
0027	Blender	892.50	4	unit	3,570.00	2	1,785.00	2	1,785.00		-		-
0028	Cabinet	8400.00	12	pcs	100,800.00	3	25,200.00	3	25,200.00	3	25,200.00	3	25,200.00
0029	Cabinet w/ lockable Shelves(Narra)	10500.00	4	pcs	42,000.00	2	21,000.00	2	21,000.00		-		-
0030	Cabinet with Vault	15750.00	1	pcs	15,750.00	1	15,750.00		-		-		-
0031	Camera, Digital	7350.00	6	pcs	44,100.00	3	22,050.00	3	22,050.00		-		-
0032	Camera, DSLR	31500.00	12	pcs	378,000.00	3	94,500.00	3	94,500.00	3	94,500.00	3	94,500.00
0033	Car Batteries	4725.00	40	pcs	189,000.00	10	47,250.00	10	47,250.00	10	47,250.00	10	47,250.00
0034	Car Matting	2625.00	2	pcs	5,250.00	2	5,250.00		-		-		-
0035	Car Wash (Electric)	6300.00	2	unit	12,600.00	2	12,600.00		-		-		-
0036	Casserole	1050.00	12	set	12,600.00	3	3,150.00	3	3,150.00	3	3,150.00	3	3,150.00
0037	CCTV CAMERA Set	1837500.00	0	set	-	0	-		-		-		-
0038	CD PLAYERCassette Recorder (Digital)	14700.00	4	unit	58,800.00	2	29,400.00	2	29,400.00		-		-
0039	Chair Lifetime	1575.00	220	pcs	346,500.00	55	86,625.00	55	86,625.00	55	86,625.00	55	86,625.00
0040	Clock, Wall	315.00	20	pcs	6,300.00	5	1,575.00	5	1,575.00	5	1,575.00	5	1,575.00
0041	Coffe Maker	1575.00	2	unit	3,150.00	2	3,150.00		-		-		-
0042	Cofta chair	1575.00	25	unit	39,375.00	25	39,375.00		-		-		-
0043	Compressor Air, portable 3/4HP	5250.00	3	unit	15,750.00	3	15,750.00		-		-		-
0044	Computer Radiation Barrier(Eye ProTector)	420.00	4	unit	1,680.00	2	840.00	2	840.00		-		-
0045	Compartmentalize plates, stainless	1575.00	4	pcs	6,300.00	2	3,150.00	2	3,150.00		-		-
0046	Computer Chair (Gas lift)	1575.00	90	pcs	141,750.00	25	39,375.00	25	39,375.00	20	31,500.00	20	31,500.00
0047	Computer Hardisk	3150.00	12	pcs	37,800.00	3	9,450.00	3	9,450.00	3	9,450.00	3	9,450.00
0048	Computer Keyboard	630.00	96	pcs	60,480.00	24	15,120.00	24	15,120.00	24	15,120.00	24	15,120.00
0049	Computer LAN Multi tester	1260.00	1	pcs	1,260.00	1	1,260.00		-		-		-
0050	Computer Memory Card DDR 8GB	2625.00	32	pcs	84,000.00	8	21,000.00	8	21,000.00	8	21,000.00	8	21,000.00
0051	Computer Monitor LCD	5250.00	28	pcs	147,000.00	7	36,750.00	7	36,750.00	7	36,750.00	7	36,750.00
0052	Computer Mouse w/ pad	472.50	140	pcs	66,150.00	35	16,537.50	35	16,537.50	35	16,537.50	35	16,537.50
0053	Computer Power Supply -AVR	1575.00	32	pcs	50,400.00	8	12,600.00	8	12,600.00	8	12,600.00	8	12,600.00
0054	Computer Printer	13125.00	40	unit	525,000.00	10	131,250.00	10	131,250.00	10	131,250.00	10	131,250.00
0055	Computer Printer, Epson L-220	13125.00	80	unit	1,050,000.00	20	262,500.00	20	262,500.00	20	262,500.00	20	262,500.00
0056	Computer Printer, Epson LQ2180	36750.00	20	unit	735,000.00	5	183,750.00	5	183,750.00	5	183,750.00	5	183,750.00
0057	Computer Printer, Epson LQ310	13650.00	20	unit	273,000.00	5	68,250.00	5	68,250.00	5	68,250.00	5	68,250.00
0058	Computer Printer, Epson L485	13125.00	20	unit	262,500.00	5	65,625.00	5	65,625.00	5	65,625.00	5	65,625.00
0059	Computer Printer, Epson L360	13125.00	20	unit	262,500.00	5	65,625.00	5	65,625.00	5	65,625.00	5	65,625.00

0060	Computer Software/Program	52500.00	2	unit	105,000.00	2	105,000.00		-		-		-
0061	Computer Scanner	15750.00	1	unit	15,750.00	1	15,750.00		-		-		-
0062	Computer Server w/ Comp.Acacs.	210000.00	1	unit	210,000.00	1	210,000.00		-		-		-
0063	Printer All in One Ready WIFI	16500.00	9	unit	148,500.00	9	148,500.00		-		-		-
0064	Computer Speaker w/ Sub Woofer	3675.00	4	pcs	14,700.00	4	14,700.00		-		-		-
0065	Computer Table	3360.00	35	pcs	117,600.00	10	33,600.00	8	26,880.00	8	26,880.00	8	26,880.00
0066	Computer units w/ complete accs.	61950.00	140	unit	8,673,000.00	35	2,168,250.00	35	2,168,250.00	35	2,168,250.00	35	2,168,250.00
0067	Conference Table (36 chairs)	21000.00	40	pcs	840,000.00	10	210,000.00	10	210,000.00	10	210,000.00	10	210,000.00
0068	Copier Machine	115500.00	20	unit	2,310,000.00	5	577,500.00	5	577,500.00	5	577,500.00	5	577,500.00
0069	Cork Board 24" x 36"	945.00	2	pcs	1,890.00	2	1,890.00		-		-		-
0070	CPU	15750.00	6	unit	94,500.00	6	94,500.00		-		-		-
0071	Crowbar	262.50	4	pcs	1,050.00	4	1,050.00		-		-		-
0072	Cup & Saucer (dozens)	525.00	100	pcs	52,500.00	25	13,125.00	25	13,125.00	25	13,125.00	25	13,125.00
0073	Curtain	735.00	40	panel	29,400.00	10	7,350.00	10	7,350.00	10	7,350.00	10	7,350.00
0074	Cutter Board	525.00	16	pcs	8,400.00	4	2,100.00	4	2,100.00	4	2,100.00	4	2,100.00
0075	Cylinder pump with comp.accss.	26250.00	20	pcs	525,000.00	5	131,250.00	5	131,250.00	5	131,250.00	5	131,250.00
0076	DVD Re-writable- USB External	3150.00	4	pcs	12,600.00	4	12,600.00		-		-		-
0077	Digital Voice Recorder	14700.00	10	pcs	147,000.00	3	44,100.00	3	44,100.00	2	29,400.00	2	29,400.00
0078	Dining Table Wood (10 Seaters)	36750.00	1	pcs	36,750.00	1	36,750.00		-		-		-
0079	Dish Cabinet	1575.00	4	unit	6,300.00	1	1,575.00	1	1,575.00	1	1,575.00	1	1,575.00
0080	Dish Drayer	1575.00	2	unit	3,150.00	1	1,575.00	1	1,575.00		-		-
0081	Double Deck Bed	7350.00	100	unit	735,000.00	25	183,750.00	25	183,750.00	25	183,750.00	25	183,750.00
0082	Drinking Glass doz.	210.00	20	doz	4,200.00	5	1,050.00	5	1,050.00	5	1,050.00	5	1,050.00
0083	Electric Airpot	1575.00	8	unit	12,600.00	2	3,150.00	2	3,150.00	2	3,150.00	2	3,150.00
0084	Electric Drill	3150.00	4	pcs	12,600.00	1	3,150.00	1	3,150.00	1	3,150.00	1	3,150.00
0085	Electric Fan Industrial	3675.00	20	unit	73,500.00	5	18,375.00	5	18,375.00	5	18,375.00	5	18,375.00
0086	Electric Fan, Ceiling Fan	2100.00	52	unit	109,200.00	13	27,300.00	13	27,300.00	13	27,300.00	13	27,300.00
0087	Electric Fan, Stand Fan	3675.00	84	unit	308,700.00	21	77,175.00	21	77,175.00	21	77,175.00	21	77,175.00
0088	Electric Fan, Wall Fan	2100.00	92	unit	193,200.00	23	48,300.00	23	48,300.00	23	48,300.00	23	48,300.00
0089	Electric Fan,Desk Fan	1575.00	8	unit	12,600.00	2	3,150.00	2	3,150.00	2	3,150.00	2	3,150.00
0090	Emergency light	735.00	68	unit	49,980.00	17	12,495.00	17	12,495.00	17	12,495.00	17	12,495.00
0091	Executive chair (swivel high back)	3150.00	110	pcs	346,500.00	28	88,200.00	28	88,200.00	27	85,050.00	27	85,050.00
0092	Executive Table	10500.00	20	pcs	210,000.00	20	210,000.00		-		-		-
0093	Exhaust Fan	315.00	24	pcs	7,560.00	6	1,890.00	6	1,890.00	6	1,890.00	6	1,890.00

0094	External hardrive 2TB	3675.00	60	pcs	220,500.00	15	55,125.00	15	55,125.00	15	55,125.00	15	55,125.00
0095	Fax Machines	8400.00	5	unit	42,000.00	5	42,000.00		-		-		-
0096	FB L300 Van	1050000.00	2	unit	2,100,000.00	1	1,050,000.00	1	1,050,000.00		-		-
0097	Filling Cabinet 2 drawers (Steel)	8925.00	32	unit	285,600.00	8	71,400.00	8	71,400.00	8	71,400.00	8	71,400.00
0098	Filling Cabinet 4 drawers (Steel)	13125.00	32	unit	420,000.00	8	105,000.00	8	105,000.00	8	105,000.00	8	105,000.00
0099	Filing Cabinet w/ Four Drawers	13125.00	2	pcs	26,250.00	2	26,250.00		-		-		-
0100	Fire Arms Cal. 45 Ammo	36.75	500	pcs	18,375.00	125	4,593.75	125	4,593.75	125	4,593.75	125	4,593.75
0101	Fire Arms Cal. 38 Ammo	31.50	500	pcs	15,750.00	125	3,937.50	125	3,937.50	125	3,937.50	125	3,937.50
0102	Fire Arms Cal. 38 Super Ammo	36.75	500	pcs	18,375.00	125	4,593.75	125	4,593.75	125	4,593.75	125	4,593.75
0103	Fire Arms Cal. 9mm Ammo	36.75	500	unit	18,375.00	125	4,593.75	125	4,593.75	125	4,593.75	125	4,593.75
0104	Fire Arms Cal. 5.56 Ammo	21.00	1,020	unit	21,420.00	255	5,355.00	255	5,355.00	255	5,355.00	255	5,355.00
0105	Fire Arms Cal. 380 Ammo	36.75	240	unit	8,820.00	60	2,205.00	60	2,205.00	60	2,205.00	60	2,205.00
0106	Fire Arms Gauge 12 Ammo	31.50	240	doz	7,560.00	60	1,890.00	60	1,890.00	60	1,890.00	60	1,890.00
0107	Fire Extinguisher (refill) 10lbs	1050.00	60	pcs	63,000.00	15	15,750.00	15	15,750.00	15	15,750.00	15	15,750.00
0108	Fire Extinguisher (refill) 20lbs	1575.00	60	pcs	94,500.00	15	23,625.00	15	23,625.00	15	23,625.00	15	23,625.00
0109	Flash light	1260.00	20	pcs	25,200.00	5	6,300.00	5	6,300.00	5	6,300.00	5	6,300.00
0110	Flood Light (LED) 12 watts	3990.00	8	pcs	31,920.00	2	7,980.00	2	7,980.00	2	7,980.00	2	7,980.00
0111	Flood Light (LED) 80 watts	11287.50	8	pcs	90,300.00	2	22,575.00	2	22,575.00	2	22,575.00	2	22,575.00
0112	Floor Lampshade	6000.75	2	Unit	12,001.50	2	12,001.50		-		-		-
0113	Floor Polisher	21000.00	2	unit	42,000.00	2	42,000.00		-		-		-
0114	Frame	262.50	440	pcs	115,500.00	110	28,875.00	110	28,875.00	110	28,875.00	110	28,875.00
0115	Foam Uratex	1575.00	480	pcs	756,000.00	120	189,000.00	120	189,000.00	120	189,000.00	120	189,000.00
0116	Gas stove (double burner)	12600.00	2	pcs	25,200.00	2	25,200.00		-		-		-
0117	Guitar	15750.00	2	doz	31,500.00	2	31,500.00		-		-		-
0118	Hanging cabinet	336.00	9	pcs	3,024.00	9	3,024.00		-		-		-
0119	Hanging cabinet - W21 H20 L116 narra	1260.00	5	pcs	6,300.00	5	6,300.00		-		-		-
0120	HP Laser Jet P1005 -Printer	48300.00	3	unit	144,900.00	3	144,900.00		-		-		-
0121	Kiddie table	1575.00	4	pcs	6,300.00	4	6,300.00		-		-		-
0122	Kitchen working table	4725.00	2	unit	9,450.00	2	9,450.00		-		-		-
0123	Kitchen working table with sink	10500.00	2	unit	21,000.00	2	21,000.00		-		-		-
0124	Landscape1	15750.00	1	pcs	15,750.00	1	15,750.00		-		-		-
0125	Landscape2	4200.00	1	pcs	4,200.00	1	4,200.00		-		-		-
0126	Lap Top i7	73500.00	12	unit	882,000.00	3	220,500.00	3	220,500.00	3	220,500.00	3	220,500.00
0127	Machine Copier (Xerox Machine)	115500.00	2	pcs	231,000.00	2	231,000.00		-		-		-

0128	Magic sing	4200.00	1	set	4,200.00	1	4,200.00		-		-		-
0129	Matress foam	1050.00	1	pcs	1,050.00	1	1,050.00		-		-		-
0130	Matress foam (4 inches36x75)	1050.00	1	pcs	1,050.00	1	1,050.00		-		-		-
0131	Monoblock chairs	399.00	30,000	pcs	11,970,000.00	7,500	2,992,500.00	7,500	2,992,500.00	7,500	2,992,500.00	7,500	2,992,500.00
0132	Monoblock table- Uratex	2100.00	10	pcs	21,000.00	10	21,000.00		-		-		-
0133	Office chair (Narra)	2100.00	10	pcs	21,000.00	10	21,000.00		-		-		-
0134	Office table (Narra-3 drawers)	5250.00	8	pcs	42,000.00	8	42,000.00		-		-		-
0135	Office Table Gemelina	3150.00	5	pcs	15,750.00	5	15,750.00		-		-		-
0136	Office table glass pad	3150.00	3	pcs	9,450.00	3	9,450.00		-		-		-
0137	Office table (sliding drawer)	3150.00	3	pcs	9,450.00	3	9,450.00		-		-		-
0138	Orbit fan	1575.00	11	pcs	17,325.00	11	17,325.00		-		-		-
0139	Orbit fan (Ceiling)	1575.00	4	pcs	6,300.00	4	6,300.00		-		-		-
0140	Portable Speaker w/ Microphone (Troll	2625.00	4	pcs	10,500.00	4	10,500.00		-		-		-
0141	printer (L565)	13125.00	1	pcs	13,125.00	1	13,125.00		-		-		-
0142	Projector	2625.00	3	pcs	7,875.00	3	7,875.00		-		-		-
0143	Plates (dozen)	630.00	56	doz	35,280.00	14	8,820.00	14	8,820.00	14	8,820.00	14	8,820.00
0144	Plier	210.00	6	pcs	1,260.00	3	630.00	3	630.00		-		-
0145	Polisher (Heavy Duty)	21000.00	2	pcs	42,000.00	2	42,000.00		-		-		-
0146	Polo Shirt White Long sleeves	525.00	8	pcs	4,200.00	8	4,200.00		-		-		-
0147	Polo Shirt Green Long sleeves	525.00	8	pcs	4,200.00	8	4,200.00		-		-		-
0148	Pressure Cooker	1575.00	2	unit	3,150.00	2	3,150.00		-		-		-
0149	Power Sprayer	1575.00	4	pcs	6,300.00	2	3,150.00	2	3,150.00		-		-
0150	Power Supply (AVR)	840.00	5	pcs	4,200.00	5	4,200.00		-		-		-
0151	Palette for Stocking	4200.00	132	pcs	554,400.00	33	138,600.00	33	138,600.00	33	138,600.00	33	138,600.00
0152	Projector LCD	2625.00	8	unit	21,000.00	2	5,250.00	2	5,250.00	2	5,250.00	2	5,250.00
0153	Push Cart	3150.00	4	pcs	12,600.00	4	12,600.00		-		-		-
0154	Plant vase	157.50	24	pcs	3,780.00	6	945.00	6	945.00	6	945.00	6	945.00
0155	Radio (Icom) with Battery	7612.50	6	set	45,675.00	2	15,225.00	2	15,225.00	1	7,612.50	1	7,612.50
0156	Rage Pole with Prism	4200.00	2	pcs	8,400.00	2	8,400.00		-		-		-
0157	Rake	525.00	12	pcs	6,300.00	4	2,100.00	4	2,100.00	4	2,100.00		-
0158	Refrigerator (LG),2 doors	38850.00	1	unit	38,850.00	1	38,850.00		-		-		-
0159	Refrigerator 8 / 12 cubic ft.	15750.00	12	pcs	189,000.00	3	47,250.00	3	47,250.00	3	47,250.00	3	47,250.00
0160	Rice Cooker	840.00	12	pcs	10,080.00	3	2,520.00	3	2,520.00	3	2,520.00	3	2,520.00
0161	Router for networking	1575.00	6	pcs	9,450.00	3	4,725.00		-	3	4,725.00		-

0162	Safety Goggles	262.50	4	pcs	1,050.00	4	1,050.00		-		-		-
0163	Sala Set Leatherette	26250.00	8	pcs	210,000.00	2	52,500.00	2	52,500.00	2	52,500.00	2	52,500.00
0164	Saw	210.00	16	pcs	3,360.00	4	840.00	4	840.00	4	840.00	4	840.00
0165	Screw Driver	157.50	12	pcs	1,890.00	3	472.50	3	472.50	3	472.50	3	472.50
0166	Scissors Big Heavy Duty for Grass	315.00	2	pcs	630.00	2	630.00		-		-		-
0167	Serving Tray	262.50	20	pcs	5,250.00	5	1,312.50	5	1,312.50	5	1,312.50	5	1,312.50
0168	Sewing machine	47250.00	1	pcs	47,250.00	1	47,250.00		-		-		-
0169	Shoe Rack	1575.00	6	pcs	9,450.00	2	3,150.00	2	3,150.00	2	3,150.00		-
0170	Shovel	262.50	24	pcs	6,300.00	6	1,575.00	6	1,575.00	6	1,575.00	6	1,575.00
0171	Side table (narra H20 W18x18)	5250.00	1	pcs	5,250.00	1	5,250.00		-		-		-
0172	Shredder Machine	15225.00	2	pcs	30,450.00	1	15,225.00	1	15,225.00		-		-
0173	Small Pot (Kaldero)	157.50	6	pcs	945.00	6	945.00		-		-		-
0174	Smoke Detector	2625.00	10	pcs	26,250.00	3	7,875.00	2	5,250.00	3	7,875.00	2	5,250.00
0175	Sony DSC w830 Camera	60900.00	1	unit	60,900.00	1	60,900.00		-		-		-
0176	Split Type Air Condition	73500.00	1	pcs	73,500.00	1	73,500.00		-		-		-
0177	Split type aircon 2hp	73500.00	1	pcs	73,500.00	1	73,500.00		-		-		-
0178	Soldering Gun	262.50	1	pc	262.50	1	262.50		-		-		-
0179	Sofa Set	26250.00	2	unit	52,500.00	2	52,500.00		-		-		-
0180	Sound System	31500.00	4	unit	126,000.00	4	126,000.00		-		-		-
0181	Soup Bowl	26.25	50	pcs	1,312.50	12	315.00	13	341.25	13	341.25	12	315.00
0182	Speaker w/ Amplifier	10500.00	4	unit	42,000.00	4	42,000.00		-		-		-
0183	Sprayer 16 liters	13650.00	3	set	40,950.00	3	40,950.00		-		-		-
0184	Spoon & Fork	420.00	80	doz	33,600.00	20	8,400.00	20	8,400.00	20	8,400.00	20	8,400.00
0185	Steel Cabinet 2 Drawers	9450.00	24	pcs	226,800.00	6	56,700.00	6	56,700.00	6	56,700.00	6	56,700.00
0186	Steel Cabinet 4 Drawers	13125.00	46	pair	603,750.00	12	157,500.00	11	144,375.00	12	157,500.00	11	144,375.00
0187	Steel cabinet with Vault	10500.00	12	pcs	126,000.00	3	31,500.00	3	31,500.00	3	31,500.00	3	31,500.00
0188	Steel Filing Cabninet (ISO FILES)	13125.00	3	pcs	39,375.00	3	39,375.00		-		-		-
0189	Storage Cabinet (wrinkled)	17850.00	2	pair	35,700.00	1	17,850.00	1	17,850.00		-		-
0190	Swivel Chair	3150.00	60	unit	189,000.00	15	47,250.00	15	47,250.00	15	47,250.00	15	47,250.00
0191	Table fiber glass pad (dining)	73500.00	1	pcs	73,500.00	1	73,500.00		-		-		-
0192	Table fiber glass pad (dining)	105000.00	3	pcs	315,000.00	3	315,000.00		-		-		-
0193	Table Glass Pad	6720.00	3	unit	20,160.00	3	20,160.00		-		-		-
0194	Table tennis set	42000.00	2	unit	84,000.00	2	84,000.00		-		-		-
0195	TELEVISION SET WITH BRACKET	50400.00	6	unit	302,400.00	3	151,200.00	3	151,200.00		-		-

0196	TELEVISION SMART TV 50"	50400.00	2	unit	100,800.00	2	100,800.00		-		-		-
0197	TELEVISION 55"	86677.50	3	unit	260,032.50	3	260,032.50		-		-		-
0198	Typewriter long Barrel 187 Carriage	52500.00	2	unit	105,000.00	2	105,000.00		-		-		-
0199	Tabas	367.50	16	pair	5,880.00	4	1,470.00	4	1,470.00	4	1,470.00	4	1,470.00
0200	Table Dining (G-melina)	21000.00	8	pcs	168,000.00	2	42,000.00	2	42,000.00	2	42,000.00	2	42,000.00
0201	Table Lifetime (6feet)	18375.00	20	pcs	367,500.00	5	91,875.00	5	91,875.00	5	91,875.00	5	91,875.00
0202	Table Lifetime (8feet)	19740.00	12	pcs	236,880.00	3	59,220.00	3	59,220.00	3	59,220.00	3	59,220.00
0203	Tape Recorder	7875.00	8	pcs	63,000.00	2	15,750.00	2	15,750.00	2	15,750.00	2	15,750.00
0204	Tarpaulin	525.00	80	pcs	42,000.00	20	10,500.00	20	10,500.00	20	10,500.00	20	10,500.00
0205	Television Set (Flat Screen)	15750.00	12	pcs	189,000.00	3	47,250.00	3	47,250.00	3	47,250.00	3	47,250.00
0206	Tent Customized, Personalized	12600.00	56	pcs	705,600.00	14	176,400.00	14	176,400.00	14	176,400.00	14	176,400.00
0207	Tester	367.50	8	pcs	2,940.00	2	735.00	2	735.00	2	735.00	2	735.00
0208	Tires, assorted sizes	7875.00	180	pcs	1,417,500.00	45	354,375.00	45	354,375.00	45	354,375.00	45	354,375.00
0209	Tint	5250.00	16	pcs	84,000.00	4	21,000.00	4	21,000.00	4	21,000.00	4	21,000.00
0210	Tools for Mechanics	3150.00	4	sets	12,600.00	1	3,150.00	1	3,150.00	1	3,150.00	1	3,150.00
0211	Tripple Deck Bed	8400.00	80	pcs	672,000.00	20	168,000.00	20	168,000.00	20	168,000.00	20	168,000.00
0212	T-shirt with Prints	525.00	2,000	unit	1,050,000.00	500	262,500.00	500	262,500.00	500	262,500.00	500	262,500.00
0213	Typewriter Long Barrel	31500.00	8	unit	252,000.00	2	63,000.00	2	63,000.00	2	63,000.00	2	63,000.00
0214	Typewriter short Barrel	26250.00	4	unit	105,000.00	1	26,250.00	1	26,250.00	1	26,250.00	1	26,250.00
0215	UPS APC 500 WATTS	8925.00	120	unit	1,071,000.00	30	267,750.00	30	267,750.00	30	267,750.00	30	267,750.00
0216	UPS Logic Max	1050.00	8	pcs	8,400.00	2	2,100.00	2	2,100.00	2	2,100.00	2	2,100.00
0217	Uniform- sewing	1050.00	40	pcs	42,000.00	10	10,500.00	10	10,500.00	10	10,500.00	10	10,500.00
0218	Vacuum Cleaner Wet and Dry	6000.75	4	pcs	24,003.00	1	6,000.75	1	6,000.75	1	6,000.75	1	6,000.75
0219	Vehicle	1050000.00	12	unit	12,600,000.00	3	3,150,000.00	3	3,150,000.00	3	3,150,000.00	3	3,150,000.00
0220	Venetian Blinds (pull-ups) sets	472.50	40	panel	18,900.00	10	4,725.00	10	4,725.00	10	4,725.00	10	4,725.00
0221	Video Card	2625.00	4	pcs	10,500.00	1	2,625.00	1	2,625.00	1	2,625.00	1	2,625.00
0222	Washing Machine	6300.00	4	sets	25,200.00	1	6,300.00	1	6,300.00	1	6,300.00	1	6,300.00
0223	Water Container Big	525.00	20	unit	10,500.00	5	2,625.00	5	2,625.00	5	2,625.00	5	2,625.00
0224	Water Dispenser (Hot & Cold)	8925.00	36	unit	321,300.00	9	80,325.00	9	80,325.00	9	80,325.00	9	80,325.00
0225	Water Pitcher	367.50	2	unit	735.00	2	735.00		-		-		-
0226	Weighing Scale	1050.00	2	unit	2,100.00	2	2,100.00		-		-		-
0227	Welding Machine	7350.00	1	unit	7,350.00	1	7,350.00		-		-		-
0228	Wheel Barrow	1575.00	2	pcs	3,150.00	2	3,150.00		-		-		-
0229	White Board 36" x 48"	1050.00	4	unit	4,200.00	1	1,050.00	1	1,050.00	1	1,050.00	1	1,050.00

0230	WOK - big	1050.00	2	pcs	2,100.00	2	2,100.00		-		-		-
0231	WOK - small	262.50	2	pcs	525.00	2	525.00		-		-		-
0232	Air Conditioner Split Type 2.5 w/ inst.	82687.00	7	pcs	578,809.00	7	578,809.00		-		-		-
0233	Copier Machine S2110	110745.00	2	units	221,490.00	2	221,490.00		-		-		-
0234	External Drive 1TB	4368.00	4	units	17,472.00	4	17,472.00		-		-		-
0235	Wrench pipe	2625.00	1	pcs	2,625.00	1	2,625.00		-		-		-
TOTAL							77,393,072.50						

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2022
PRINTED FORMS**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount					Page _____ of _____ pages			
Department/ Office:					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0001	Acceptance Form	1.58	16	pcs	25.20	4	6.30	4	6.30	4	6.30	4	6.30
0002	Accountable Forms 51 Official Receipt	3.15	480	pcs	1,512.00	120	378.00	120	378.00	120	378.00	120	378.00
0003	Admission & Discharge Register	892.50	16	pad	14,280.00	4	3,570.00	4	3,570.00	4	3,570.00	4	3,570.00
0004	Assessment Roll New Form (T & E)	1.26	14,000	pad	17,640.00	3,500	4,410.00	3,500	4,410.00	3,500	4,410.00	3,500	4,410.00
0005	Binder with Print (11 x 10) Cloth bound	0.63	200	pcs	126.00	50	31.50	50	31.50	50	31.50	50	31.50
0006	Carbonized Payroll (sets)	31.50	4,800	sets	151,200.00	1,200	37,800.00	1,200	37,800.00	1,200	37,800.00	1,200	37,800.00
0007	Cash Book	63.00	24	pad	1,512.00	6	378.00	6	378.00	6	378.00	6	378.00
0008	Certificate of Live Birth	1050.00	280	pad	294,000.00	70	73,500.00	70	73,500.00	70	73,500.00	70	73,500.00
0009	Check Register	320.25	20	pads	6,405.00	5	1,601.25	5	1,601.25	5	1,601.25	5	1,601.25
0010	Death Certificate	840.00	120	pad	100,800.00	30	25,200.00	30	25,200.00	30	25,200.00	30	25,200.00
0011	Delivery Van/Trucks Sticker	84.00	16,000	pad	1,344,000.00	4,000	336,000.00	4,000	336,000.00	4,000	336,000.00	4,000	336,000.00
0012	Desk Pad w/ Logo	42.00	240	pad	10,080.00	60	2,520.00	60	2,520.00	60	2,520.00	60	2,520.00
0013	Disbursement Voucher	320.25	12	pad	3,843.00	3	960.75	3	960.75	3	960.75	3	960.75
0014	Engineering Field Book	315.00	28	pad	8,820.00	7	2,205.00	7	2,205.00	7	2,205.00	7	2,205.00
0015	ER Register Logbook	89.25	12	pad	1,071.00	3	267.75	3	267.75	3	267.75	3	267.75
0016	FAAS Building New Form	1.05	0	pad	-		-		-		-		-
0017	FAAS Land Form New	0.95	0	pad	-		-		-		-		-
0018	FAAS Machinery New Form	0.95	0	pad	-		-		-		-		-
0019	Ledger Card Double	5.25	1,600	pcs	8,400.00	400	2,100.00	400	2,100.00	400	2,100.00	400	2,100.00
0020	Mailing Envelope w/ Logo	1.05	10	bxs	10.50	5	5.25		-	5	5.25		-
0021	Notice of Assesement	1.05	400,000	pcs	420,000.00	100,000	105,000.00	100,000	105,000.00	100,000	105,000.00	100,000	105,000.00
0022	Office Stationary w/ Logo - Long	5.25	20	reams	105.00	10	52.50		-	10	52.50		-
0023	Office Stationary w/ Logo - Short	4.20	60	reams	252.00	30	126.00		-	30	126.00		-
0024	Out Patient Record # 12	315.00	24	pad	7,560.00	6	1,890.00	6	1,890.00	6	1,890.00	6	1,890.00
0025	Property Cards	1.10	2,000	pcs	2,205.00	500	551.25	500	551.25	500	551.25	500	551.25
0026	Property Tag Sticker	1.58	12,000	pcs	18,900.00	3,000	4,725.00	3,000	4,725.00	3,000	4,725.00	3,000	4,725.00

0027	Purchased Order Form	315.00	12	pads	3,780.00	3	945.00	3	945.00	3	945.00	3	945.00
0028	Purchased Request Form	315.00	16	pads	5,040.00	4	1,260.00	4	1,260.00	4	1,260.00	4	1,260.00
0029	Record Book No. 5	315.00	24	pcs	7,560.00	12	3,780.00		-	12	3,780.00		-
0030	Record Book of Admission	577.50	24	rms	13,860.00	6	3,465.00	6	3,465.00	6	3,465.00	6	3,465.00
0031	Record of Assessment (New Form)	1.26	8,000	rms	10,080.00	2,000	2,520.00	2,000	2,520.00	2,000	2,520.00	2,000	2,520.00
0032	Stickers for Mineral Accreditation	15.75	1,400	pcs	22,050.00	350	5,512.50	350	5,512.50	350	5,512.50	350	5,512.50
0033	Supplies Ledger Card	3.15	1,200	pcs	3,780.00	300	945.00	300	945.00	300	945.00	300	945.00
0034	Tax Declaration (New Form)	1.05	400,000	pcs	420,000.00	100,000	105,000.00	100,000	105,000.00	100,000	105,000.00	100,000	105,000.00
0035	Tax Map Control Roll sheet	5.88	200	sets	1,176.00	150	882.00		-	50	294.00		-
0036	Temperature Record (TPR)	262.50	100	pad	26,250.00	25	6,562.50	25	6,562.50	25	6,562.50	25	6,562.50
0037	Waste Material Forms	262.50	16	pad	4,200.00	4	1,050.00	4	1,050.00	4	1,050.00	4	1,050.00

TOTAL

2,930,522.70

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2022
FRUIT TREES, VEGETABLES SEEDS, INSECTICIDES AND SUPPLIES**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount				Page _____ of _____ pages				
Department/ Office:					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Forest Tree Seeds												
0001	Acacia Mangium (kgs.)	3150.00	5	kls	15,750.00	3	9,450.00		-	2	6,300.00		-
0002	Japanese Acacia (kgs.)	3150.00	5	kls	15,750.00	3	9,450.00		-	2	6,300.00		-
0003	Neem Tree (kgs.)	315.00	5	kls	1,575.00	3	945.00		-	2	630.00		-
0004	Indigenous Assorted (kgs.)	315.00	10	kls	3,150.00	5	1,575.00		-	5	1,575.00		-
0005	Bamboo Propagules						-		-		-		-
0006	Bayog	31.50	10,000	pcs	315,000.00	2,500	78,750.00	2,500	78,750.00	2,500	78,750.00	2,500	78,750.00
0007	Kawayan Tinik	31.50	10,000	pcs	315,000.00	2,500	78,750.00	2,500	78,750.00	2,500	78,750.00	2,500	78,750.00
0008	Giant Bamboo	157.50	5,000	pcs	787,500.00	1,250	196,875.00	1,250	196,875.00	1,250	196,875.00	1,250	196,875.00
0009	Kiling	31.50	10,000	pcs	315,000.00	2,500	78,750.00	2,500	78,750.00	2,500	78,750.00	2,500	78,750.00
0010	Grafted Fruit Tree Seedlings						-		-		-		-
0011	Mango 1m Height	52.50	5,000	pcs	262,500.00	1,250	65,625.00	1,250	65,625.00	1,250	65,625.00	1,250	65,625.00
0012	Sweet Tamarind 1m Height	84.00	5,000	pcs	420,000.00	1,250	105,000.00	1,250	105,000.00	1,250	105,000.00	1,250	105,000.00
0013	Budded Rambutan 1m Height	89.25	3,000	pcs	267,750.00	750	66,937.50	750	66,937.50	750	66,937.50	750	66,937.50
0014	Citrus (2 feet)	73.50	5,000	pcs	367,500.00	1,250	91,875.00	1,250	91,875.00	1,250	91,875.00	1,250	91,875.00
0015	Lanka Seedlings (2 feet)	47.25	1,000	pcs	47,250.00	250	11,812.50	250	11,812.50	250	11,812.50	250	11,812.50
0016	Guyabano Seedlings (2 feet)	47.25	3,000	pcs	141,750.00	750	35,437.50	750	35,437.50	750	35,437.50	750	35,437.50
0017	Coffee Seedlings (1 feet)	21.00	3,000	pcs	63,000.00	750	15,750.00	750	15,750.00	750	15,750.00	750	15,750.00
0018	Cacao Seedling (1 feet)	21.00	3,000	pcs	63,000.00	750	15,750.00	750	15,750.00	750	15,750.00	750	15,750.00
0019	Avocado Seedlings (1 feet)	150.00	2,000	pcs	300,000.00	500	75,000.00	500	75,000.00	500	75,000.00	500	75,000.00
0020	Guapple Seedlings (1feet)	300.00	2,000	pcs	600,000.00	500	150,000.00	500	150,000.00	500	150,000.00	500	150,000.00
0021	Dwarf Coconut Seedlings	42.00	3,000	pcs	126,000.00	750	31,500.00	750	31,500.00	750	31,500.00	750	31,500.00
0022	Forest Tree Seedling						-		-		-		-
0023	Narra (2 feet)	12.60	10,000	pcs	126,000.00	2,500	31,500.00	2,500	31,500.00	2,500	31,500.00	2,500	31,500.00
0024	Indigenous Assorted	21.00	10,000	pcs	210,000.00	2,500	52,500.00	2,500	52,500.00	2,500	52,500.00	2,500	52,500.00
0025	Molave (2 feet)	30.00	2,000	pcs	60,000.00	500	15,000.00	500	15,000.00	500	15,000.00	500	15,000.00

0026	Dao (2 feet)	25.00	2,000	pcs	50,000.00	500	12,500.00	500	12,500.00	500	12,500.00	500	12,500.00
0027	Tindalo (2 feet)	30.00	2,000	pcs	60,000.00	500	15,000.00	500	15,000.00	500	15,000.00	500	15,000.00
0028	Tuai (2 feet)	25.00	2,000	pcs	50,000.00	500	12,500.00	500	12,500.00	500	12,500.00	500	12,500.00
0029	Kalumpit (2 feet)	15.00	2,000	pcs	30,000.00	500	7,500.00	500	7,500.00	500	7,500.00	500	7,500.00
0030	Katmon (2 feet)	25.00	2,000	pcs	50,000.00	500	12,500.00	500	12,500.00	500	12,500.00	500	12,500.00
0031	African Tulip (2 feet)	30.00	2,000	pcs	60,000.00	500	15,000.00	500	15,000.00	500	15,000.00	500	15,000.00
0032	Golden Shower (2 feet)	25.00	2,000	pcs	50,000.00	500	12,500.00	500	12,500.00	500	12,500.00	500	12,500.00
0033	Polyethylene Bags						-		-		-		-
0034	2x2x6x.004 Folded	1.05	200,000	pcs	210,000.00	50,000	52,500.00	50,000	52,500.00	50,000	52,500.00	50,000	52,500.00
0035	4x4x10x.003 Folded	1.31	150,000	pcs	196,875.00	37,500	49,218.75	37,500	49,218.75	37,500	49,218.75	37,500	49,218.75
0036	3x3x6.003 Folded	1.21	17,500	pcs	21,131.25	4,375	5,282.81	4,375	5,282.81	4,375	5,282.81	4,375	5,282.81
0037	Organic Fertilizer	262.50	2,300	pcs	603,750.00	575	150,937.50	575	150,937.50	575	150,937.50	575	150,937.50
0038	Garden Soil Loam	1575.00	160	pcs	252,000.00	40	63,000.00	40	63,000.00	40	63,000.00	40	63,000.00
0039	Boulders	840.00	12	pcs	10,080.00	3	2,520.00	3	2,520.00	3	2,520.00	3	2,520.00
0040	Chemicals (Insecticide)						-		-		-		-
0041	Sevin	1050.00	10	pcs	10,000.00	2	2,100.00	3	3,150.00	2	2,100.00	3	3,150.00
0042	Solomom	1575.00	6	pcs	9,000.00	1	1,575.00	2	3,150.00	1	1,575.00	2	3,150.00
0043	Funguran	1050.00	10	pcs	10,500.00	2	2,100.00	3	3,150.00	2	2,100.00	3	3,150.00
0044	Vitigran Blue	1050.00	10	kls	10,500.00	2	2,100.00	3	3,150.00	2	2,100.00	3	3,150.00
0045	Clear out	315.00	10	kls	3,150.00	3	945.00	2	630.00	3	945.00	2	630.00
0046	Round Up	630.00	10	kls	6,300.00	2	1,260.00	3	1,890.00	2	1,260.00	3	1,890.00
0047	Seedling trays	78.75	7,500	kls	590,625.00	1,875	147,656.25	1,875	147,656.25	1,875	147,656.25	1,875	147,656.25
0048	Assorted Vegetables Seeds						-		-		-		-
0049	Tomato	2625.00	100	pcs	262,500.00	25	65,625.00	25	65,625.00	25	65,625.00	25	65,625.00
0050	Eggplant	1569.75	100	pcs	156,975.00	25	39,243.75	25	39,243.75	25	39,243.75	25	39,243.75
0051	Pepper	1579.20	100	pcs	157,920.00	25	39,480.00	25	39,480.00	25	39,480.00	25	39,480.00
0052	Watermelon	1785.00	20	pcs	35,700.00	5	8,925.00	5	8,925.00	5	8,925.00	5	8,925.00
0053	Ampalaya	2159.85	50	pcs	107,992.50	12	25,918.20	12	25,918.20	13	28,078.05	13	28,078.05
0054	Upo	1281.00	20	pcs	25,620.00	5	6,405.00	5	6,405.00	5	6,405.00	5	6,405.00
0055	Pole Sitaw	1220.10	50	pcs	61,005.00	12	14,641.20	12	14,641.20	13	15,861.30	13	15,861.30
0056	Okra	1260.00	10	pcs	12,600.00	2	2,520.00	3	3,780.00	2	2,520.00	3	3,780.00
0057	Kangkong	550.20	10	pcs	5,502.00	2	1,100.40	3	1,650.60	2	1,100.40	3	1,650.60
0058	Pechay	735.00	10	pcs	7,350.00	2	1,470.00	3	2,205.00	2	1,470.00	3	2,205.00
0059	Mustard	787.50	10	pcs	7,875.00	2	1,575.00	3	2,362.50	2	1,575.00	3	2,362.50

0060	Papaya	1050.00	50	pcs	52,500.00	12	12,600.00	13	13,650.00	12	12,600.00	13	13,650.00
0061	Bush Sitao	525.00	10	pcs	5,250.00	2	1,050.00	3	1,575.00	2	1,050.00	3	1,575.00
0062	Calabasa	840.00	5	pcs	4,200.00	2	1,680.00	2	1,680.00	0	-	1	840.00
0063	Materials & accessories of Green house	420000.00	1	pcs	420,000.00	1	420,000.00		-		-		-
0064	Kubo	21000.00	1	unit	21,000.00	1	21,000.00		-		-		-
TOTAL					8,451,375.75								

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2022
ANIMAL DISPERSAL, POULTRY SUPPLIES, FEEDS, FARM SUPPLIES**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount					Page _____ of _____ pages			
Department/ Office:					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0001	16-20-0 Fertilizer (Inorganic)	1575.00	24	bag	37,800.00	6	9,450.00	6	9,450.00	6	9,450.00	6	9,450.00
0002	American Brahman	100000.00	15	heads	15,000,000.00	15	15,000,000.00		-		-		-
0003	Boar, 6 mos. old Purebred (breeder Stocks)	87499.65	6	head	524,997.90	3	262,498.95	3	262,498.95		-		-
0004	Breeder Pellet 50kgs	1396.50	360	bag	502,740.00	90	125,685.00	90	125,685.00	90	125,685.00	90	125,685.00
0005	Bulls	262500.00	2	head	525,000.00	2	525,000.00		-		-		-
0006	Chick Booster Mash 25kg	1312.50	36	head	47,250.00	9	11,812.50	9	11,812.50	9	11,812.50	9	11,812.50
0007	Chicken Layer Mash 50kgs	1365.00	240	bags	327,600.00	60	81,900.00	60	81,900.00	60	81,900.00	60	81,900.00
0008	Chicken Manure (organic)	52.50	120	bags	6,300.00	30	1,575.00	30	1,575.00	30	1,575.00	30	1,575.00
0009	Chicks for Dispersal	89.25	5,100	head	455,175.00	1,275	113,793.75	1,275	113,793.75	1,275	113,793.75	1,275	113,793.75
0010	Darak (D1)	12.60	2,400	bag	30,240.00	600	7,560.00	600	7,560.00	600	7,560.00	600	7,560.00
0011	Fic Cooling Tank	450000.00	1	unit	450,000.00	1	450,000.00		-		-		-
0012	Fingerlings	1.05	22,000	pcs	23,100.00	5,500	5,775.00	5,500	5,775.00	5,500	5,775.00	5,500	5,775.00
0013	Finisher	840.00	10	bag	8,400.00	3	2,520.00	2	1,680.00	3	2,520.00	2	1,680.00
0014	Frymash	892.50	6	bag	5,355.00	2	1,785.00	2	1,785.00	2	1,785.00		-
0015	Gestating Mash/Pellet 50kgs.	1396.50	448	bag	625,632.00	112	156,408.00	112	156,408.00	112	156,408.00	112	156,408.00
0016	Gilt, 6mos old purebred	24150.00	10	head	241,500.00	3	72,450.00	2	48,300.00	3	72,450.00	2	48,300.00
0017	Grower	840.00	30	bag	25,200.00	7	5,880.00	8	6,720.00	8	6,720.00	7	5,880.00
0018	Hog Breeder Pellet 50kgs/bag	1904.08	3	bag	5,712.24	3	5,712.24		-		-		-
0019	Hog Grower Pellet 50kgs/bag	2153.97	2	bag	4,307.94	2	4,307.94		-		-		-
0020	Hog Grower Vital 50kgs.	1365.00	80	bag	109,200.00	20	27,300.00	20	27,300.00	20	27,300.00	20	27,300.00
0021	Hog Pre-starter 25 kgs.	1522.50	160	bag	243,600.00	40	60,900.00	40	60,900.00	40	60,900.00	40	60,900.00
0022	Hog Pre-Starter 25kgs/bag	1811.43	2	bag	3,622.86	2	3,622.86		-		-		-
0023	Hog Starter Crumble 50 kgs	1496.25	60	bag	89,775.00	15	22,443.75	15	22,443.75	15	22,443.75	15	22,443.75
0024	Lactating Mash / Pellet 50kgs.	1391.25	180	bag	250,425.00	45	62,606.25	45	62,606.25	45	62,606.25	45	62,606.25
0025	Milk replacer 1 kg	207.90	240	bag	49,896.00	60	12,474.00	60	12,474.00	60	12,474.00	60	12,474.00
0026	Piglets for Dispersal	3571.05	300	head	1,071,315.00	75	267,828.75	75	267,828.75	75	267,828.75	75	267,828.75

0027	Starter	8610.00	16	bag	137,760.00	4	34,440.00	4	34,440.00	4	34,440.00	4	34,440.00
0028	Starter Mash 50kgs.	1312.50	30	bag	39,375.00	8	10,500.00	8	10,500.00	7	9,187.50	7	9,187.50
0029	Starter Pellet 50kgs.	1512.00	15	bag	22,680.00	4	6,048.00	4	6,048.00	4	6,048.00	3	4,536.00
0030	Yellow Corn	26.25	1,450	sack	38,062.50	363	9,528.75	363	9,528.75	362	9,502.50	362	9,502.50
0031	Farm Supplies/Equipment						-		-		-		-
0032	A-net	7350.00	4	roll	29,400.00	2	14,700.00	2	14,700.00		-		-
0033	Banyera, Plastic	525.00	2	pcs	1,050.00	2	1,050.00		-		-		-
0034	Barb Wire	3150.00	45	roll	141,750.00	15	47,250.00	15	47,250.00	15	47,250.00		-
0035	B-net	7350.00	1	roll	7,350.00	1	7,350.00		-		-		-
0036	Bahay Kubo (assembled)	15750.00	1	unit	15,750.00		-	1	15,750.00		-		-
0037	Cart & Carabao	7875.00	1	roll	7,875.00	1	7,875.00		-		-		-
0038	Concrete post	262.50	500	pcs	131,250.00		-	300	78,750.00	200	52,500.00		-
0039	Construction of Brooder House	262500.00	1	unit	262,500.00	1	262,500.00		-		-		-
0040	Construction of concrete post and perimeter	840.00	500	pcs	420,000.00	125	105,000.00	125	105,000.00	125	105,000.00	125	105,000.00
0041	Construction of Guard house	105000.00	1	unit	105,000.00	1	105,000.00		-		-		-
0042	Construction of Bridge	210000.00	1	unit	210,000.00	1	210,000.00		-		-		-
0043	Construction of Foot bath	52500.00	1	unit	52,500.00	1	52,500.00		-		-		-
0044	Construction of Sheep House	525000.00	1	unit	525,000.00	1	525,000.00		-		-		-
0045	Construction of Poultry House	420000.00	1	unit	420,000.00	1	420,000.00		-		-		-
0046	Construction of Office (Satellite Breeding Station)	1575000.00	1	unit	1,575,000.00	1	1,575,000.00		-		-		-
0047	Construction/Expansion of Animal Clinic	525000.00	1	unit	525,000.00	1	525,000.00		-		-		-
0048	Installation of Solar Powered Water System	525000.00	1	unit	525,000.00	1	525,000.00		-		-		-
0049	Repair of Admin.Bldg.& Training Center	105000.00	1	unit	105,000.00	1	105,000.00		-		-		-
0050	Concreting fence	840.00	3	pcs	2,520.00	3	2,520.00		-		-		-
0051	Center Marker	15750.00	1	pcs	15,750.00	1	15,750.00		-		-		-
0052	CW Nail	47.25	6	pcs	283.50	6	283.50		-		-		-
0053	DD Net #17	840.00	4	pcs	3,360.00	2	1,680.00	2	1,680.00		-		-
0054	Digital Weighing Scale	3675.00	1	pcs	3,675.00	1	3,675.00		-		-		-
0055	Engine fan belt	315.00	6	pcs	1,890.00	3	945.00	3	945.00		-		-
0056	Fish Grader/sorter	2625.00	2	roll	5,250.00	2	5,250.00		-		-		-
0057	Fine Mesh net	1050.00	4	roll	4,200.00	4	4,200.00		-		-		-
0058	Floater (Plastic)	52.50	100	pcs	5,250.00	100	5,250.00		-		-		-
0059	Grease	210.00	1	can	210.00	1	210.00		-		-		-
0060	G.I. Pipe	1050.00	30	pcs	31,500.00	30	31,500.00		-		-		-

0061	G.I. Sheet	735.00	10	pcs	7,350.00	10	7,350.00		-		-		-
0062	Horse Paraphernalias	10500000.00	1	sets	10,500,000.00	1	10,500,000.00		-		-		-
0063	Lumber	47.25	400	pcs	18,900.00	100	4,725.00	100	4,725.00	100	4,725.00	100	4,725.00
0064	Medical Oxygen	1575.00	60	tank	94,500.00	15	23,625.00	15	23,625.00	15	23,625.00	15	23,625.00
0065	Mix Gravel & Sand	3675.00	10	truckload	36,750.00	3	11,025.00	3	11,025.00	2	7,350.00	2	7,350.00
0066	Nylon net #17	735.00	4	roll	2,940.00	4	2,940.00		-		-		-
0067	Nylon Twine size 210/12	735.00	20	roll	14,700.00	5	3,675.00	5	3,675.00	5	3,675.00	5	3,675.00
0069	P.E. Rope # 12	315.00	4	pcs	1,260.00	4	1,260.00		-		-		-
0070	P.E. Rope # 8	315.00	4	pcs	1,260.00	4	1,260.00		-		-		-
0071	Packing Belt	367.50	10	pcs	3,675.00	3	1,102.50	2	735.00	3	1,102.50	2	735.00
0072	Plastic Bags 20x30	126.00	24	packs	3,024.00	6	756.00	6	756.00	6	756.00	6	756.00
0073	Plywood Marine 1/4"	630.00	6	pcs	3,780.00	6	3,780.00		-		-		-
0074	Sinker (Lead)	15.75	15	pcs	236.25	15	236.25		-		-		-
0075	Trailer	52500.00	1	unit	52,500.00		-	1	52,500.00		-		-
0076	Tie Wire #16	36.75	10	kls	367.50		-	10	367.50		-		-
0077	Tiles	1260.00	2	bxs	2,520.00	2	2,520.00		-		-		-
0078	Nursery												
0079	Chemicals - Insecticides Sevin	840.00	10	bts	8,400.00	3	2,520.00	2	1,680.00	3	2,520.00	2	1,680.00
0080	Chemicals - Insecticides Solomon	840.00	6	bts	5,040.00	2	1,680.00	2	1,680.00	2	1,680.00		-
0081	Crobar	210.00	6	pcs	1,260.00	3	630.00	3	630.00		-		-
0082	Fertilizer 16-20-0	1050.00	10	bags	10,500.00	3	3,150.00	2	2,100.00	3	3,150.00	2	2,100.00
0083	Fertilizer Organic	1050.00	2,400	bags	2,520,000.00	600	630,000.00	600	630,000.00	600	630,000.00	600	630,000.00
0084	Fertilizer Urea	1050.00	10	bags	10,500.00	3	3,150.00	2	2,100.00	3	3,150.00	2	2,100.00
0085	Fertilizer-Inorganic 14-14-14	1050.00	10	bags	10,500.00	3	3,150.00	2	2,100.00	3	3,150.00	2	2,100.00
0086	Fungicides Funguran	840.00	10	bts	8,400.00	3	2,520.00	2	1,680.00	3	2,520.00	2	1,680.00
0087	Fungicides Vitigran Blue	840.00	10	bts	8,400.00	3	2,520.00	2	1,680.00	3	2,520.00	2	1,680.00
0088	Garden Soil	210.00	15	sacks	3,150.00	4	840.00	4	840.00	4	840.00	3	630.00
0089	Grass Cutter	15750.00	2	unit	31,500.00	2	31,500.00		-		-		-
0090	Herbicides - Clear Out	840.00	10	bts	8,400.00	3	2,520.00	2	1,680.00	3	2,520.00	2	1,680.00
0091	Herbicides - Round up	840.00	10	bts	8,400.00	3	2,520.00	2	1,680.00	3	2,520.00	2	1,680.00
0092	knapsack Sprayer	18900.00	4	unit	75,600.00	2	37,800.00	2	37,800.00		-		-
0093	Power Sprayer w/ complete accs.	18900.00	1	unit	18,900.00	1	18,900.00		-		-		-
0094	Seedling Tray	84.00	8,000	pcs	672,000.00	2,000	168,000.00	2,000	168,000.00	2,000	168,000.00	2,000	168,000.00
0095	Shovel	262.50	12	pcs	3,150.00	3	787.50	3	787.50	3	787.50	3	787.50

0096	Springler	367.50	24	pcs	8,820.00	6	2,205.00	6	2,205.00	6	2,205.00	6	2,205.00
0097	Water Hose	21.00	360	meters	7,560.00	90	1,890.00	90	1,890.00	90	1,890.00	90	1,890.00
0098	Water System	52500.00	3	unit	157,500.00	3	157,500.00		-		-		-
0099	Wheel Barrow	1260.00	4	pcs	5,040.00	4	5,040.00		-		-		-

TOTAL **40,362,117.69**

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2022
MEALS AND SNACKS**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount					Page _____ of _____ pages				
Department/ Office:					Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	D I S T R I B U T I O N								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
0001	Meals	250.00	8,000	head	2,000,000.00	2,000	500,000.00	2,000	500,000.00	2,000	500,000.00	2,000	500,000.00	
0002	Snacks	150.00	8,000	head	1,200,000.00	2,000	300,000.00	2,000	300,000.00	2,000	300,000.00	2,000	300,000.00	
0003	Gourmix	100.00	8,000	kls	800,000.00	2,000	200,000.00	2,000	200,000.00	2,000	200,000.00	2,000	200,000.00	
TOTAL					4,000,000.00									

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2022
WCPC/LINGAP CENTER SUPPLIES FOR KIDS**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount			Page _____ of _____ pages					
Department/ Office:					Regular	Contingency	Total	Date Submitted:					
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0001	Air Freshener	130.00	12	pcs	1,560.00	2	260.00	2	260.00	4	520.00	4	520.00
0002	Alcohol	37.50	10	pcs	375.00	2	75.00		-	2	75.00	6	225.00
0003	Anam T-Slot Flat Pin	125.00	4	pcs	500.00	1	125.00	1	125.00	1	125.00	1	125.00
0004	Badminton set	472.50	1	set	472.50		-	1	472.50		-		-
0005	Basketball	840.00	3	set	2,520.00	3	2,520.00		-		-		-
0006	Bed Sheet single	150.00	6		900.00		-		-		-	6	900.00
0007	Biscuits	50.00	480	bags	24,000.00	120	6,000.00	120	6,000.00	120	6,000.00	120	6,000.00
0008	Blanket Single	300.00	10		3,000.00		-		-		-	10	3,000.00
0009	Blouse	100.00	20	pcs	2,000.00		-		-		-	20	2,000.00
0010	Blouse white (school uniform)	525.00	23	pcs	12,075.00	23	12,075.00		-		-		-
0011	Bolo	200.00	1		200.00		-		-	1	200.00		-
0012	Book Shelves	5250.00	3	unit	15,750.00	3	15,750.00		-		-		-
0013	Boys short pants colored (S, M, L, XL)	525.00	33	pcs	17,325.00	33	17,325.00		-		-		-
0014	Boys Underwear (S, M, L, XL)	52.50	95	pcs	4,987.50	95	4,987.50		-		-		-
0015	Brassier (S, M, L, XL)	4800.00	4	doz	19,200.00	4	19,200.00		-		-		-
0016	Brown Sugar	2,000.00	6	scks	12,000.00	3	6,000.00		-	3	6,000.00		-
0017	Candle	50.00	24	pcks	1,200.00	6	300.00	6	300.00	6	300.00	6	300.00
0018	Casserole Big	400.00	2		800.00		-		-	2	800.00		-
0019	Catsup	81.00	48	btls	3,888.00	12	972.00	12	972.00	12	972.00	12	972.00
0020	Condensed Milk	44.00	72	tins	3,168.00	18	792.00	18	792.00	18	792.00	18	792.00
0021	Cooking Oil	850.00	60	btls	51,000.00	15	12,750.00	15	12,750.00	15	12,750.00	15	12,750.00
0022	Crib for Baby	1575.00	2	unit	3,150.00	2	3,150.00		-		-		-
0023	Deodorant Cake	30.00	8	pcs	240.00	2	60.00	2	60.00	2	60.00	2	60.00
0024	Dishwashing Liquid	40.00	25	pcs	1,000.00	5	200.00	5	200.00	10	400.00	5	200.00
0025	Dishwashing Paste Small	30.00	144		4,320.00	36	1,080.00	36	1,080.00	36	1,080.00	36	1,080.00
0026	Doormat	40.00	17	pcs	680.00	5	200.00	2	80.00	5	200.00	5	200.00

0027	Dress for Kids	200.00	10	pcs	2,000.00		-		-	10	2,000.00		-
0028	Dress for Ladies	200.00	10	pcs	2,000.00		-		-	10	2,000.00		-
0029	Dust pan	32.25	8	pcs	258.00	2	64.50	2	64.50	2	64.50	2	64.50
0030	Electric Wire	125.00	1	m	125.00		-		-	1	125.00		-
0031	Evaporated Milk	26.00	72	tins	1,872.00	18	468.00	18	468.00	18	468.00	18	468.00
0032	Extension Wire Flat Corp	950.00	10		9,500.00	2	1,900.00	2	1,900.00	2	1,900.00	4	3,800.00
0033	Faucet Hose	475.00	4		1,900.00	1	475.00	1	475.00	1	475.00	1	475.00
0034	Feeding Bottle	210.00	30	bts	6,300.00	30	6,300.00		-		-		-
0035	Feeding Bottle	100.00	25		2,500.00	15	1,500.00	10	1,000.00		-		-
0036	Feeding Bottle Sterilizer	892.50	2	bts	1,785.00	2	1,785.00		-		-		-
0037	Feeding Bottle Sterilizer	2,000.00	1		2,000.00	1	2,000.00		-		-		-
0038	Fish Sauce	1,854.00	24	gals	44,496.00	6	11,124.00	6	11,124.00	6	11,124.00	6	11,124.00
0039	Flour	25.00	60	kls	1,500.00	15	375.00	15	375.00	15	375.00	15	375.00
0040	Flourescent Starter	50.00	10	pcs	500.00	5	250.00		-		-	5	250.00
0041	Flourescent Tube 36w	100.00	10	pcs	1,000.00	5	500.00		-		-	5	500.00
0042	Fork	200.00	1		200.00		-		-	1	200.00		-
0043	Frying Pan silyasi	750.00	2		1,500.00		-		-	2	1,500.00		-
0044	Gang Outlet	60.00	3		180.00		-	3	180.00		-		-
0045	Guitar	1575.00	2	pcs	3,150.00	2	3,150.00		-		-		-
0046	Hanger	10.50	4	pcs	42.00	4	42.00		-		-		-
0047	Hanger	33.33	3		99.99	1	33.33		-	2	66.66		-
0048	Hard Broom	25.00	8	pcs	200.00	2	50.00	2	50.00	2	50.00	2	50.00
0049	Infant Dress for accessories	125.00	12	pcs	1,500.00		-		-	12	1,500.00		-
0050	Iodized Salt 10 kilos	20.00	120	kls	2,400.00	30	600.00	30	600.00	30	600.00	30	600.00
0051	Jacket for boys	840.00	15	pcs	12,600.00	15	12,600.00		-		-		-
0052	Jacket for girls	840.00	12	pcs	10,080.00	12	10,080.00		-		-		-
0053	Juice Sachet	22.00	60	dozs	1,320.00	15	330.00	15	330.00	15	330.00	15	330.00
0054	Kettle	400.00	2		800.00		-		-	2	800.00		-
0055	Knife Set	100.00	4		400.00		-		-	4	400.00		-
0056	Ladies Short pants (S, M, L, XL)	73.50	32	doz	2,352.00	32	2,352.00		-		-		-
0057	Ladies Underwear (S, M, L, XL) boxes	4800.00	4	doz	19,200.00	4	19,200.00		-		-		-
0058	Laundry Brush	10.00	10	pcs	100.00	2	20.00	2	20.00	2	20.00	4	40.00
0059	Laundry Heag	30.00	12	pcs	360.00	2	60.00	2	60.00	2	60.00	6	180.00
0060	Laundry Soap	23.33	60	pcs	1,399.80	20	466.60	20	466.60	10	233.30	10	233.30

0061	Liquid Wax	333.33	16	pcs	5,333.28	3	999.99	5	1,666.65	5	1,666.65	3	999.99
0062	Liverspread	18.00	48	tins	864.00	12	216.00	12	216.00	12	216.00	12	216.00
0063	Long pants (S, M, L, XL	700.00	10	pcs	7,000.00		-		-	10	7,000.00		-
0064	Magic Sarap	37.00	84	dozs	3,108.00	21	777.00	21	777.00	21	777.00	21	777.00
0065	Magic Sing	8400.00	1	pcs	8,400.00	1	8,400.00		-		-		-
0066	Male Plug	50.00	1		50.00		-	1	50.00		-		-
0067	Match	15.00	24	bxs	360.00	6	90.00	6	90.00	6	90.00	6	90.00
0068	Matress Foam	1575.00	20	pcs	31,500.00	20	31,500.00		-		-		-
0069	Milk 150 gms	52.00	366	pcks	19,032.00	91	4,732.00	91	4,732.00	92	4,784.00	92	4,784.00
0070	Milo 220 gms	68.00	366	pcks	24,888.00	91	6,188.00	91	6,188.00	92	6,256.00	92	6,256.00
0071	Mirror	100.00	5		500.00	1	100.00	1	100.00	1	100.00	2	200.00
0072	Mop Head	75.00	12	pcs	900.00	2	150.00	2	150.00	2	150.00	6	450.00
0073	Mosquito net	300.00	10		3,000.00		-		-		-	10	3,000.00
0074	Mosquito Spray	159.00	12	pcs	1,908.00	5	795.00	5	795.00	1	159.00	1	159.00
0075	Muriatic Acid	50.00	6	pcs	300.00	2	100.00	2	100.00	1	50.00	1	50.00
0076	Orocan all size	33.33	3		99.99	1	33.33		-	2	66.66		-
0077	Pail Big	100.00	6		600.00	1	100.00	2	200.00	1	100.00	2	200.00
0078	Paint (white/yellow)	575.00	4	pcs	2,300.00		-		-	4	2,300.00		-
0079	Paint Brush	25.00	4		100.00		-		-	4	100.00		-
0080	Paminta	21.00	48	bags	1,008.00	12	252.00	12	252.00	12	252.00	12	252.00
0081	Pencil case	26.25	20	pcs	525.00	20	525.00		-		-		-
0082	Pillow	250.00	10		2,500.00		-		-		-	10	2,500.00
0083	Pillow Case	200.00	10		2,000.00		-		-		-	10	2,000.00
0084	Plate	300.00	1		300.00		-		-	1	300.00		-
0085	Platter	120.00	1		120.00		-		-	1	120.00		-
0086	plier	105.00	2	pcs	210.00	2	210.00		-		-		-
0087	Rain Coat	7350.00	26	pcs	191,100.00	26	191,100.00		-		-		-
0088	Rice 50 kilos	2,000.00	48		96,000.00	12	24,000.00	12	24,000.00	12	24,000.00	12	24,000.00
0089	Rubber Mat 24x24	100.00	20	pcs	2,000.00		-	20	2,000.00		-		-
0090	Sakura outlet 3 holes	50.00	1		50.00	1	50.00		-		-		-
0091	Sandals	200.00	20	pcs	4,000.00		-	20	4,000.00		-		-
0092	Sando for girls (S,M,L,XL)	4800.00	4	doz	19,200.00	4	19,200.00		-		4,800.00		-
0093	Sando for Kids (S,M,L,XL)	4800.00	44	doz	211,200.00	44	211,200.00		-		-		4,800.00
0094	Sanitary napkins	26.25	55	pcs	1,443.75	55	1,443.75		-		-		-

0095	School Bags	100.00	15	pcs	1,500.00		-	15	1,500.00		-		-
0096	Scotch Brite Dishwashing pad	38.00	96		3,648.00	24	912.00	24	912.00	24	912.00	24	912.00
0097	Scotch Brite with foam	25.00	24	bars	600.00	10	250.00	4	100.00	5	125.00	5	125.00
0098	Shoe Rack	150.00	3		450.00		-		-	3	450.00		-
0099	Shoes	250.00	10	pairs	2,500.00		-	10	2,500.00		-		-
0100	Shoes for Kids	300.00	10	pairs	3,000.00		-	10	3,000.00		-		-
0101	Shoes for Ladies	300.00	10	pairs	3,000.00		-	10	3,000.00		-		-
0102	Short Pants (school uniform)	150.00	37	pcs	5,550.00	37	5,550.00		-		-		-
0103	Side Table	2625.00	3	pcs	7,875.00	3	7,875.00		-		-		-
0104	Skirt (School uniform)	200.00	22	pcs	4,400.00	22	4,400.00		-		-		-
0105	Slipper (S,M,L,XL)	25.00	30	pcs	750.00	10	250.00	10	250.00	10	250.00		-
0106	Socks (S,M,L,XL)	50.00	20	pairs	1,000.00	10	500.00	10	500.00		-		-
0107	Soft Broom	100.00	8	pcs	800.00	2	200.00	2	200.00	2	200.00	2	200.00
0108	Soup Bowl	300.00	1		300.00		-		-	1	300.00		-
0109	Soy Sauce	45.00	72	btls	3,240.00	18	810.00	18	810.00	18	810.00	18	810.00
0110	Spoon	200.00	1		200.00		-		-	1	200.00		-
0111	Star Margarine	3.00	60	pcs	180.00	15	45.00	15	45.00	15	45.00	15	45.00
0112	Steel Wool	25.00	48	pcks	1,200.00	12	300.00	12	300.00	12	300.00	12	300.00
0113	Strainer	50.00	3	pcs	150.00	3	150.00		-		-		-
0114	Stroller	1,500.00	2	pcs	3,000.00	2	3,000.00		-		-		-
0115	Tamcle Switch	35.00	1		35.00		-	1	35.00		-		-
0116	Toilet Bowl Cleaner	22.00	8	pcs	176.00	2	44.00	2	44.00	2	44.00	2	44.00
0117	Toilet Brush	37.50	4	pcs	150.00	1	37.50	1	37.50	1	37.50	1	37.50
0118	Toilet Tissue Paper	80.50	3	pack	241.50	1	80.50		-	1	80.50	1	80.50
0119	Trash Can	33.33	6	pcs	199.98	2	66.66	2	66.66	1	33.33	1	33.33
0120	T-shirt (colored) for boys	250.00	45	pcs	11,250.00	45	11,250.00		-		-		-
0121	T-shirt white for boys (school uniform)	250.00	55	pcs	13,750.00	55	13,750.00		-		-		-
0122	T-shirt white for girls (school uniform)	250.00	57	pcs	14,250.00	57	14,250.00		-		-		-
0123	Umbrella	100.00	15	pcs	1,500.00		-	15	1,500.00		-		-
0124	Vinegar	38.00	72	btls	2,736.00	18	684.00	18	684.00	18	684.00	18	684.00
0125	Volleyball set	1,000.00	1	sets	1,000.00		-	1	1,000.00		-		-
0126	Walker	1,500.00	2	pcs	3,000.00	2	3,000.00		-		-		-
0127	Water Container with Faucet	1,500.00	1		1,500.00	1	1,500.00		-		-		-
0128	Water Dispenser	3,500.00	1	pcs	3,500.00		-	1	3,500.00		-		-

0129	Water Dispenser	7,000.00	1		7,000.00		-		-	1	7,000.00		-
0130	Water Hose	25.00	1	m	25.00	1	25.00		-		-		-
0131	White Bulb 23w	145.00	5	pcs	725.00	3	435.00		-		-	2	290.00
0132	Working Table	3,500.00	2	pcs	7,000.00	2	7,000.00		-		-		-
0133	Zonrox	38.00	48		1,824.00	12	456.00	12	456.00	12	456.00	12	456.00
0134	Zonrox	50.00	12	pcs	600.00	2	100.00	6	300.00	2	100.00	2	100.00
TOTAL					1,077,636.29								

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2022
OTHER SUPPLIES**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount					Page _____ of _____ pages			
Department/ Office:					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0001	168' X 135' Fixed Panel Glass w/ 1 pc swing door	95,000.00	1	pc	95,000.00	1	95,000.00		-		-		-
0002	181' X 136' Fixed Panel Glass w/ 2 pc swing door	42,000.00	1	pc	42,000.00	1	42,000.00		-		-		-
0003	2x2x12 Lumber	320.00	50	pcs	16,000.00	50	16,000.00		-		-		-
0004	71" x 75" Fixed Panel Sliding Window	13650.00	1	PCS	13,650.00	1	13,650.00		-		-		-
0005	94" x 97" Double Swing Door	50000.00	1	PCS	50,000.00	1	50,000.00		-		-		-
0006	95" 110" Fixed Glass Pannels w/ Sliding Glass	13000.00	1	PCS	13,000.00	1	13,000.00		-		-		-
0007	95" x 84 Double Swing Door	46500.00	2	PCS	93,000.00	2	93,000.00		-		-		-
0008	Aircon Floor Standing 3 Toner	360000.00	1	set	360,000.00	1	360,000.00		-		-		-
0009	Anti dengue fogging Solution	4500.00	250	can	1,125,000.00	125	562,500.00	125	562,500.00		-		-
0010	Assorted Nail	120.00	10	kls	1,200.00	10	1,200.00		-		-		-
0011	Blood Monitoring Monitor Fingertip Pulse Oxymeter	3500.00	2	pc	7,000.00	2	7,000.00		-		-		-
0012	Book Shelves (Narra-W21H31L116)	10000.00	2	Unit	20,000.00	2	20,000.00		-		-		-
0013	Canon DLSR Camera EOS800D	80000.00	1	Unit	80,000.00	1	80,000.00		-		-		-
0014	Captain Chair	5150.00	2	Unit	10,300.00	2	10,300.00		-		-		-
0015	Ceiling Fan	15000.00	6		90,000.00	6	90,000.00		-		-		-
0016	Cellphone	7649.00	1	Unit	7,649.00	1	7,649.00		-		-		-
0017	Cement	275.00	1,000	bags	275,000.00	1000	275,000.00		-		-		-
0018	Centralized Airconditioner	250000.00	1		250,000.00	1	250,000.00		-		-		-
0019	Chainsaw N90	96360.00	1	unit	96,360.00	1	96,360.00		-		-		-
	CHB	18.00	1,000	pcs	18,000.00	1000	18,000.00		-		-		-
0020	Computer Desktop	30000.00	2	pc	60,000.00	2	60,000.00		-		-		-
0021	Computer Desktop i5	66299.00	56	set	3,712,744.00	37	2,453,063.00	19	1,259,681.00		-		-
0022	Computer Desktop i7	85794.00	30	set	2,573,820.00	25	2,144,850.00	5	428,970.00		-		-
0023	Computer Desktop i9	199188.00	25	set	4,979,700.00	25	4,979,700.00		-		-		-

	Computer Laptop i5	66294.00	1	unit	66,294.00	1	66,294.00			-		-		-
	Computer Laptop i7	85794.00	3	set	257,382.00	3	257,382.00			-		-		-
0024	Computer Table	30000.00	12		360,000.00	12	360,000.00					-		-
0025	Computer with Accessories	150000.00	2		300,000.00	2	300,000.00					-		-
0026	Conference Table 6 seaters oval	17,027.00	4	pcs	68,108.00	2	34,054.00			-	2	34,054.00		-
0027	Copier Machine DocuCentre-V2060 Fuji	290000.00	2	units	580,000.00	2	580,000.00			-		-		-
0028	Cork Board	1000.00	1	set	1,000.00		-			-	1	1,000.00		-
0029	with Buffer and Swab Kit	1255.31	400	kits	502,124.00	400	502,124.00					-		-
0030	Curtain 1 set	15000.00	1	pc	15,000.00		-			-		-	1	15,000.00
0031	CWN 3"	120.00	1,000	kls	120,000.00	1000	120,000.00			-		-		-
0032	CWN 4"	120.00	1,000	kls	120,000.00	1000	120,000.00			-		-		-
0033	Dish Drainer	1400.00	1	pcs	1,400.00	1	1,400.00			-		-		-
0034	Dish Rack	2100.00	1	pcs	2,100.00	1	2,100.00			-		-		-
0035	Door (Aluminum)	5000.00	3	Unit	15,000.00		-	3	15,000.00			-		-
0036	Double Deck Bed (Wood)	4500.00	10	pc	45,000.00		-	5	22,500.00			-	5	22,500.00
0037	Double Deck Wooden Bed	60000.00	4		240,000.00	4	240,000.00					-		-
0038	Double Stacco Door Analok 74" x 82"	14000.00	1	PCS	14,000.00	1	14,000.00			-		-		-
0039	Drum Plastic	1500.00	4	set	6,000.00		-			-	4	6,000.00		-
0040	Electric Fan	15000.00	6		90,000.00	6	90,000.00					-		-
0041	Epson L360	15000.00	4	unit	60,000.00	2	30,000.00	2	30,000.00			-		-
0042	Executive Chair	15,000.00	1	piece	15,000.00	1	15,000.00			-		-		-
0043	Executive Table	30,000.00	1	piece	30,000.00	1	30,000.00			-		-		-
0044	Exhaust Fan	2000.00	5	Unit	10,000.00	5	10,000.00			-		-		-
0045	Fire Extinguisher, 10 lbs	1,000.00	8	unit	8,000.00	8	8,000.00			-		-		-
0046	Flat wall enamel white	3,880.00	2	pail	7,760.00	2	7,760.00			-		-		-
0047	Flood Light Metal halide 400w	11,500.00	15	sets	172,500.00	15	172,500.00			-		-		-
0048	Foldable Platform Cart (Push Cart)	3,500.00	1	piece	3,500.00	1	3,500.00			-		-		-
0049	G.I Sheet 5x 12ft	900.00	20	kls	18,000.00	20	18,000.00			-		-		-
0050	Gang Chair	11400.00	2	sets	22,800.00	2	22,800.00			-		-		-
0051	Gas Stove (Double Burner)	5000.00	1	Unit	5,000.00	1	5,000.00			-		-		-
0052	GI PIPE #1	1,450.00	1,000	pcs	1,450,000.00	1000	1,450,000.00			-		-		-
0053	Grout	150.00	5	bags	750.00	5	750.00			-		-		-
0054	GXT-MTPLUS ON LINE 3000VA/2700W	57975.00	0	PCS	-		-			-		-		-

0055	Handwash with Complete Accessories	25888.00	3	pcs	77,664.00	3	77,664.00			-		-		-
0056	Hanging Vehicle-W21H20L116 Narra	10000.00	1	Unit	10,000.00	1	10,000.00			-		-		-
0057	Heavy Duty Electric Styropoar Cutter	5,000.00	1	piece	5,000.00	1	5,000.00			-		-		-
0058	HP Laser Jet P1005-Printer	15000.00	1	unit	15,000.00	1	15,000.00			-		-		-
0059	Industrial Fan 24"	12320.00	4	unit	49,280.00	4	49,280.00			-		-		-
0060	K3 Non-Contact Thermal Scanner	1500.00	1	Unit	1,500.00	1	1,500.00			-		-		-
0061	Katala (Liyabe-Tubo) 2 inches	15000.00	2		30,000.00	2	30,000.00			-		-		-
0062	Kiddie Table	3000.00	1	Unit	3,000.00	1	3,000.00			-		-		-
0063	Ladder Foldable 4.7m, Heavy Duty	5,000.00	1	piece	5,000.00	1	5,000.00			-		-		-
0064	LCD Projector	36,000.00	1	unit	36,000.00	1	36,000.00			-		-		-
0065	LED Circular Down Lights	500.00	10	piece	5,000.00	10	5,000.00			-		-		-
0066	LED Flourescent Bulb 36 watts	200.00	60	piece	12,000.00	60	12,000.00			-		-		-
0067	Matress Foam (4inches 36x75)	2100.00	20	Unit	42,000.00	10	21,000.00		10	-	21,000.00	-		-
0068	Mega Phone	5,000.00	1	unit	5,000.00	1	5,000.00			-		-		-
0069	Metal Halide tube 400w	2,350.00	15	pcs	35,250.00	15	35,250.00			-		-		-
0070	Microwave Oven	3000.00	1	set	3,000.00	1	3,000.00			-		-		-
0071	Mirrors (for CR)	1,000.00	5	piece	5,000.00	5	5,000.00			-		-		-
0072	Monoblock Chairs-High Back	320.00	10	pc	3,200.00		-	10	3,200.00			-		-
0073	Monoblock Table-Uratex	1500.00	3	pc	4,500.00	3	4,500.00			-		-		-
0074	Motorized White Screen - 100" for LCD Projector	9,000.00	1	unit	9,000.00	1	9,000.00			-		-		-
0075	Office Chair (Narra)	1200.00	4	pc	4,800.00		-	4	4,800.00			-		-
0076	High Back	4,429.00	5	pcs	22,145.00	5	22,145.00			-		-		-
0077	Office Glass Table Pad	6000.00	4	Unit	24,000.00		-	4	24,000.00			-		-
0078	Office Table (Narra 3 Drawers)	12000.00	2	pc	24,000.00		-	2	24,000.00			-		-
0079	Office Table and Chair *	8,000.00	10	set	80,000.00	10	80,000.00			-		-		-
0080	Office Table Wooden L90cm W60cm H75cm	15,840.00	5	pcs	79,200.00	5	79,200.00			-		-		-
0081	Orbit Fan	2500.00	4	Unit	10,000.00		-	4	10,000.00			-		-
0082	Oven Toaster	2000.00	1	set	2,000.00	1	2,000.00			-		-		-
0083	Paint Brush 2	50.00	10	pcs	500.00	10	500.00			-		-		-
0084	Painting Easel Stands - Aluminum Adjustable Height	850.00	40	piece	34,000.00	40	34,000.00			-		-		-
0085	Plywood Marine 1/2	985.50	1,000	pcs	985,500.00	1000	985,500.00			-		-		-
0086	Portable Lapel (Sony microphone lapel)	700.00	4	piece	2,800.00	4	2,800.00			-		-		-
0087	Portable PA System, trolley type	5,000.00	1	unit	5,000.00	1	5,000.00			-		-		-

0088	Power Point Control (bluetooth)	2,500.00	1	set	2,500.00	1	2,500.00		-		-		-
0089	Pressure Cooker 10g	2000.00	1	set	2,000.00	1	2,000.00		-		-		-
0090	Preventive Maintenance and Calibration of Weighing Scale-Detecto	12000.00	1		12,000.00	1	12,000.00				-		-
0091	Bio Refrigerator-Haeir (Blood Ref) 20. cu. Ft	42000.00	1		42,000.00	1	42,000.00				-		-
0092	Pharmacy Refrigerator Model TRYY200	38000.00	1		38,000.00	1	38,000.00				-		-
0093	Printer	30000.00	2	set	60,000.00	2	60,000.00				-		-
0094	Printer All in One Ready Wifi	16500.00	16	units	264,000.00	16	264,000.00		-		-		-
0095	Printer Laser Monochrome	28000.00	8	units	224,000.00	8	224,000.00		-		-		-
0096	Accessories	42367.00	1	unit	42,367.00	1	42,367.00		-		-		-
0097	Accessories	42367.00	1	sets	42,367.00	1	42,367.00		-		-		-
0098	Preventive maintenance and calibration of	125000.00	1		125,000.00	1	125,000.00				-		-
0099	Interconnectivity Speaker @ the Galleries	100,000.00	1	set	100,000.00	1	100,000.00		-		-		-
0100	Repair Electric Cautery - ME200	178000.00	1	job	178,000.00	1	178,000.00		-		-		-
0101	Rice Cooker 20 Cups	2000.00	1	Unit	2,000.00	1	2,000.00		-		-		-
0102	Roller Paint 8	130.00	10		1,300.00	10	1,300.00		-		-		-
0103	Roof Guard Green	3,750.00	2	pail	7,500.00	2	7,500.00		-		-		-
0104	RSB 10MM	225.00	1,000	pcs	225,000.00	1000	225,000.00		-		-		-
0105	RSB 9MM	135.00	1,000	pcs	135,000.00	1000	135,000.00		-		-		-
0106	Sala Set	24720.00	1	Unit	24,720.00	1	24,720.00				-		-
0107	Sala Set (Narra)	40000.00	1	pc	40,000.00	1	40,000.00		-		-		-
0108	Sewing Machine	13500.00	6	unit	81,000.00	2	27,000.00	2	27,000.00	2	27,000.00		-
0109	Side Table (Narra-H20W18x18)	5000.00	2	Unit	10,000.00	2	10,000.00		-		-		-
0110	Single Bed	10,500.00	4	sets	42,000.00	4	42,000.00		-		-		-
0111	Smoke Detector (Set of 6)	2000.00	2	set	4,000.00	2	4,000.00		-		-		-
0112	Sofa Set	30,000.00	2	set	60,000.00	2	60,000.00		-		-		-
0113	Sony DSC w830 Camera	10000.00	1	unit	10,000.00		-	1	10,000.00		-		-
0114	speaker	42000.00	2	set	84,000.00	2	84,000.00		-		-		-
0115	Speaker Microphone CM450HD	4,200.00	1	unit	4,200.00	1	4,200.00		-		-		-
0116	Split Type Aircon 2HP	20000.00	1	Unit	20,000.00	1	20,000.00		-		-		-
0117	Spring Horse for Water Pump 3"	8920.00	1		8,920.00	1	8,920.00				-		-
0118	Stanchions-Metal Stanchion Post w/ Twisted Velvet Rope	3000.00	35	set	105,000.00	35	105,000.00		-		-		-
0119	Stand Fan	5000.00	2	Unit	10,000.00	2	10,000.00		-		-		-

0120	Steel Bar	15000.00	1	pc	15,000.00	1	15,000.00				-		-
0121	Storage Cabinet	24,500.00	1	pc	24,500.00	1	24,500.00			-		-	-
0122	Accessories	10450.00	2		20,900.00	2	20,900.00				-		-
0123	Accessories	46200.00	2		92,400.00	2	92,400.00				-		-
0124	Swing Door Anodize	17000.00	2	PCS	34,000.00	2	34,000.00			-		-	-
0125	Swing Door with Fixed Glass	23000.00	1	PCS	23,000.00	1	23,000.00			-		-	-
0126	Swing Fog	275000.00	4		1,100,000.00	4	1,100,000.00				-		-
0127	w/ top glass	16,500.00	4	units	66,000.00	4	66,000.00			-		-	-
0128	Table Fiber glass pad (Dining)	5000.00	1	Unit	5,000.00		-	1	5,000.00		-		-
0129	36x36x24	8,400.00	1		8,400.00	1	8,400.00			-		-	-
0130	Table Shield All Acrylic w/ analok frame 48x36x28	11,200.00	1		11,200.00	1	11,200.00			-		-	-
0131	48x36x31	11,200.00	1		11,200.00	1	11,200.00			-		-	-
0132	Table Shield All Acrylic w/ analok frame 48x36x34	11,200.00	1		11,200.00	1	11,200.00			-		-	-
0133	Table Shield All Acrylic w/ analok frame 50x36x28	14,000.00	1	pc	14,000.00	1	14,000.00			-		-	-
0134	Table Shield All Acrylic w/ analok frame 54x36x32	14,000.00	1		14,000.00	1	14,000.00			-		-	-
0135	Thermal Scanner with Alcohol Dispenser	12500.00	2	sets	25,000.00	2	25,000.00			-		-	-
0136	Thermometer	500.00	1	pc	500.00	1	500.00			-		-	-
0137	Tie Wire #16	130.00	1,000	cls	130,000.00	1000	130,000.00			-		-	-
0138	Tiles 40x40 rough	160.00	1,000	pcs	160,000.00	1000	160,000.00			-		-	-
0139	Track Bar - 1000mm x 19mm(White)	500.00	106	piece	53,000.00	106	53,000.00			-		-	-
0140	Track Light Ceiling Spotlight - 5 watts	300.00	212	piece	63,600.00	212	63,600.00			-		-	-
0141	Typewriter Olypia 18" manuel	21450.00	2	unit	42,900.00	2	42,900.00			-		-	-
0142	Umbrella Nail	130.00	10	cls	1,300.00	10	1,300.00			-		-	-

0143	UPS	1000.00	2	pc	2,000.00	2	2,000.00							
0144	UPS (Hi-Grade)	21000.00	10	Unit	210,000.00	5	105,000.00	5	105,000.00				-	-
0145	UPS 650VA	4550.00	15	units	68,250.00	10	45,500.00	5	22,750.00				-	-
0146	Vitamins	1050.00	760	box	798,000.00	10	10,500.00	250	262,500.00	250	262,500.00	250	262,500.00	262,500.00
0147	Washer Faucet	2500.00	1	pc	2,500.00					-	1	2,500.00		-
0148	Water Dispenser	8,500.00	3	unit	25,500.00	3	25,500.00			-			-	-
0149	Weighing Scale	4000.00	1	unit	4,000.00		-	1	4,000.00				-	-
0150	White Board	1000.00	1	set	1,000.00		-			-	1	1,000.00		-
0151	Window Type Aircon-1HP Carrier	15000.00	2	pc	30,000.00		-	2	30,000.00				-	-
0152	Window Type Aircon-2HP	41,229.00	1	unit	41,229.00	1	41,229.00			-			-	-
0153	Wooden Panel Board - 4 folds (accordion type)	30,000.00	2	set	60,000.00	2	60,000.00			-			-	-
0154	Working Table (wood)	2000.00	1	Unit	2,000.00		-	1	2,000.00				-	-

TOTAL **25,404,933.00**

FDP Form 4a - Annual Procurement Plan or Procurement List

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2022
SEF**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount				Page _____ of _____ pages					
Department/ Office:					Regular	Contingency		Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
0001	Desktop Computer i7 10th gen	93706.00	25	Unit	2,342,650.00	25	2,342,650.00			-			-	
0002	Printer continuous Ink	16500.00	25	Unit	412,500.00	25	412,500.00			-			-	
0003	Servers, High End	900000.00	2	unit	1,800,000.00	2	1,800,000.00			-			-	
0004	External Drive, 1TB, USB 3.0 soft pouch	3420.00	200	unit	684,000.00	200	684,000.00			-			-	
0005	Computer Chair	2900.00	25	unit	72,500.00	25	72,500.00			-			-	
0006	Module Cabinet (L-4ft. W-1ft. H-6ft)	22000.00	50	unit	1,100,000.00	50	1,100,000.00			-			-	
0007	Computer Table customized with 3 drawers, painted (L-120cm, W-45cm, H-73cm)	21000.00	25	Unit	525,000.00	25	525,000.00			-			-	
					6,936,650.00									

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2022
CAPITAL OUTLAY**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount			Page _____ of _____ pages					
Department/ Office:					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0001	Aircon floor standing 5 toner inverter	287000.00	1	Unit	287,000.00	1	287,000.00		-		-		-
0002	Airpot	2500.00	1	Unit	2,500.00	1	2,500.00		-		-		-
0003	APC	5000.00	1	unit	5,000.00		-	1	5,000.00		-		-
0004	AUV	1600000.00	10	unit	16,000,000.00	10	16,000,000.00		-		-		-
0005	AUV FX Body	1076200.00	1	unit	1,076,200.00	1	1,076,200.00		-		-		-
0006	Bus	6000000.00	2	Unit	12,000,000.00	2	12,000,000.00		-		-		-
0007	Chairs	10432.50	1	Unit	10,432.50	1	10,432.50		-		-		-
0008	Tables	21580.00	1	Unit	21,580.00	1	21,580.00		-		-		-
0009	Dropside	1500000.00	200	unit	300,000,000.00	200	300,000,000.00		-		-		-
0010	ID Printing Machine	138000.00	2	unit	276,000.00	2	276,000.00		-		-		-
0011	mini Bus	4000000.00	3	Unit	12,000,000.00	3	12,000,000.00		-		-		-
0012	Mini Dump Trick	1300000.00	200	unit	260,000,000.00	200	260,000,000.00		-		-		-
0013	Motorcycle CF 650cc	382800.00	4	Unit	1,531,200.00	4	1,531,200.00		-		-		-
0014	Passenger Van	3087200.00	1	unit	3,087,200.00	1	3,087,200.00		-		-		-
0015	Pick up 4 x 4	1800000.00	3	unit	5,400,000.00	3	5,400,000.00		-		-		-
0016	Printer Eco Tank	29200.00	6	unit	175,200.00	3	87,600.00		-	3	87,600.00		-
0017	Server Tower	600000.00	1	unit	600,000.00	1	600,000.00		-		-		-
0018	Spraying equipment	5000.00	2	unit	10,000.00	1	5,000.00		-	1	5,000.00		-
0019	Toyota Hilux	1545000.00	1	Unit	1,545,000.00	1	1,545,000.00		-		-		-
0020	Tower Server with complete accessories	172280.00	2	Unit	344,560.00	2	344,560.00		-		-		-
0021	Utility Vehicle	12000000.00	1	Unit	120,000,000.00	1	120,000,000.00		-		-		-
0022	Van	2500000.00	2	Unit	5,000,000.00	2	5,000,000.00		-		-		-
0023	Vehicle	1200000.00	12	Unit	14,400,000.00	12	14,400,000.00		-		-		-
TOTAL													
					753,484,872.50								

This is to certify that the above procurement plan is in accordance with the objective of this Office

PREPARED BY:

(SGD.) ALEXIS P. GUZMAN
Administrative Aide - VI

NOTED :

(SGD.) RODRIGO T. SAWIT
Provincial General Services Officer

APPROVED BY :

(SGD.) HON. RODOLFO T. ALBANO
Provincial Governor