

**20% COMPONENT OF THE IRA UTILIZATION
FOR 1st QUARTER, CY-2022**

Province: I S A B E L A

PARTICULARS	LOCATION	TOTAL APPROPRIATION	REPROGRAMMED	AUTHORIZE APPROPRIATION	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
							% of Completion	Total Cost Incurred to Date		
Economic Development Fund -										
A. ROADS										
1. Rehabilitation of Quezon-Sto. Tomas Provincial Road	Sto Tomas Quezon	70,000,000.00		70,000,000.00	1/1/2022		100%	69,999,999.18		Bidded Amount
2. Rehabilitation of Alicia-San Mateo Road (Antonino Section), Alicia, Isabela	Alicia	5,000,000.00		5,000,000.00	1/1/2022		100%	4,999,999.66		Bidded Amount
3. Concreting of Tagaran Farm to Market Road, Cauayan City, Isabela	Cauayan City	5,000,000.00		5,000,000.00	1/1/2022		100%	4,999,999.31		Bidded Amount
4. Rehabilitation of Jones- San Guillermo Road, Jones, Isabela	Jones	5,000,000.00		5,000,000.00	1/1/2022		0%			
5. Rehabilitation of San Pedro- Quirino Provincial Road, Quirino, Isabela	Quirino	5,000,000.00		5,000,000.00	1/1/2022		100%	4,999,999.74		Bidded Amount
6. Re-blocking of Delfin Albano-Sto. Tomas Provincial Road, Sto. Tomas Section, Sto. Tomas, Isabela	Sto. Tomas	15,000,000.00		15,000,000.00	1/1/2022		0%			
7. Rehabilitation and Concreting of San Roque Bridge Approaches, Sto. Tomas, Isabela	Sto. Tomas	2,000,000.00		2,000,000.00	1/1/2022		100%	1,999,999.88		Bidded Amount
8. Improvement of Andarayan- Villa Luz Farm to Market Road, Delfin Albano, Isabela	Delfin Albano	4,000,000.00		4,000,000.00	1/1/2022		100%	3,999,999.10		Bidded Amount
9. Improvement of San Isidro- Concepcion Farm to Market Road, Delfin Albano, Isabela	Delfin Albano	4,000,000.00		4,000,000.00	1/1/2022		100%	3,999,999.62		Bidded Amount
10. Improvement of Villa Luz- San Jose Farm to Market Road, Delfin Albano, Isabela	Delfin Albano	4,000,000.00		4,000,000.00	1/1/2022		100%	3,999,999.92		Bidded Amount
11. Road Concreting along Jct. National Balasig-Missippi Provincial Road, Cabagan, Isabela	Cabagan	5,000,000.00		5,000,000.00	1/1/2022		0%			

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12. Road Concreting of San Isidro- Alicia Provincial Road, San Isidro, Isabela	San Isidro	5,000,000.00		5,000,000.00	1/1/2022		0%			
13. Road reblocking of Bacolod barangay road, Cauayan City, Isabela	Cauayan City	5,000,000.00		5,000,000.00	1/1/2022		0%			
14. Road reblocking of San Pablo barangay road, Cauayan City, Isabela	Cauayan City	5,000,000.00		5,000,000.00	1/1/2022		0%			
15. Road reblocking of Villa Luna barangay road, Cauayan City, Isabela	Cauayan City	5,000,000.00		5,000,000.00	1/1/2022		0%			
16. Road reblocking of Labinab barangay road, Cauayan City, Isabela	Cauayan City	5,000,000.00		5,000,000.00	1/1/2022		0%			
17. Road reblocking of Buena Suerte barangay road, Cauayan City, Isabela	Cauayan City	5,000,000.00		5,000,000.00	1/1/2022		0%			
18. Concrete Paving of Benguet Road, Echague, Isabela	Echague	10,000,000.00		10,000,000.00	1/1/2022		0%			
19. Concrete Paving of Nilumisu Road, Echague, Isabela	Echague	10,000,000.00		10,000,000.00	1/1/2022		0%			
20. Concrete Paving of Caniguing Road, Echague, Isabela	Echague	10,000,000.00		10,000,000.00	1/1/2022		0%			
21. Concrete Paving of Diasan Road, Echague, Isabela	Echague	10,000,000.00		10,000,000.00	1/1/2022		0%			
22. Concrete Paving of Villa Campo Road, Echague, Isabela	Echague	10,000,000.00		10,000,000.00	1/1/2022		0%			
23. Concrete Paving of Dicaraoyan Road, Echague, Isabela	Echague	10,000,000.00		10,000,000.00	1/1/2022		0%			
24. Concrete Paving of Magleticia-Mabbayad Road, Echague, Isabela	Echague	10,000,000.00		10,000,000.00	1/1/2022		0%			
25. Concreting of Villa Domingo- Viga Farm to Market Road, Angadanan, Isabela	Angadanan	5,000,000.00		5,000,000.00	1/1/2022		0%			
26. Concreting of Barangay Road at Purok 5, 6, & 7, Fuyo City of Ilagan, Isabela	City of Ilagan	5,000,000.00		5,000,000.00	1/1/2022		0%			

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1.1 Dredging/Desilting of Calinaoan Creek (Phase II), Delfin Albano, Isabela	Delfin Albano	45,000,000.00		45,000,000.00	1/1/2022		100%	44,999,999.56		Bidded Amount
1.2 Dredging/Desilting of Mabangug Creek, Cabagan, Isabela	Cabagan	5,000,000.00		5,000,000.00	1/1/2022		100%	4,999,999.84		Bidded Amount
1.3 Dredging/Desilting of Aggub- San Juan Creek, Cabagan, Isabela	Cabagan	10,000,000.00		10,000,000.00	1/1/2022		100%	9,999,999.42		Bidded Amount
1.4 Dredging/Desilting of Cullalabo Creek, Sto. Tomas, Isabela	Sto. Tomas	10,000,000.00		10,000,000.00	1/1/2022		100%	9,999,999.35		Bidded Amount
1.5 Dredging/Desilting of Balug Creek, Tumauni, Isabela	Tumauni	15,000,000.00		15,000,000.00	1/1/2022		100%	14,999,999.93		Bidded Amount
1.6 Dredging/Desilting of Alibagu Creek, City of Ilagan, Isabela	City of Ilagan	20,000,000.00		20,000,000.00	1/1/2022		0%			
1.7 Dredging/Desilting of Lingaling-Carague Creek, Sta. Maria, Isabela	Sta. Maria	15,000,000.00		15,000,000.00	1/1/2022		100%	14,999,999.84		Bidded Amount
1.8 Dredging/Desilting of Ballacayu Creek, San Pablo, Isabela	San Pablo	15,000,000.00		15,000,000.00	1/1/2022		100%	14,999,999.52		Bidded Amount
1.9 Dredging/Desilting of Sitio Compra Creek, Cabagan, Isabela	Cabagan	5,000,000.00		5,000,000.00	1/1/2022		100%	4,999,999.92		Bidded Amount
1.10 Dredging/Desilting of Nanaguan Creek, City of Ilagan, Isabela	City of Ilagan	5,800,000.00		5,800,000.00	1/1/2022		0%			
1.11 Dredging/Desilting of Balagan-Paculagu Creek, Sta. Maria, Isabela	Sta. Maria	5,849,996.00		5,849,996.00	1/1/2022		0%			
2. Dredging/Desilting of rivers, creeks and canals in District II										
2.1 Dredging/Desilting of Labinab Pequeño Creek, Reina Mercedes, Isabela	R. Mercedes	10,000,000.00		10,000,000.00	1/1/2022		100%	9,999,999.08		Bidded Amount
2.2 Dredging/Desilting of GOC Creek, Gamu, Isabela	Gamu	10,000,000.00		10,000,000.00	1/1/2022		100%	9,999,999.17		Bidded Amount
2.3 Dredging/Desilting of Carappigan Creek (Phase II), Gamu, Isabela	Gamu	5,000,000.00		5,000,000.00	1/1/2022		100%	4,999,999.23		Bidded Amount

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1.1 Rehabilitation of Jct. National Malalam- San Antonio Provincial Road, City of Ilagan, Isabela	City of Ilagan	6,500,000.00		6,500,000.00	1/1/2021		100%	6,499,999.16		Bidded Amount
1.2 Rehabilitation of Jet. National Lullutan Quirino- San Pedro- Jct. National Road (Ilagan side), City of Ilagan, Isabela	City of Ilagan	8,500,000.00		8,500,000.00	1/1/2021		100%	8,499,999.90		Bidded Amount
1.3 Rehabilitation of Delfin Albano- Sto. Tomas Provincial Road, Sto. Tomas, Isabela	Sto Tomas	5,000,000.00		5,000,000.00	1/1/2021		100%	4,999,999.73		Bidded Amount
2. Maintenance of various Provincial Roads and Bridges for District II										
2.1 Rehabilitation of Jct. National Benito Soliven- Capuseran- Rogus Road, Benito Soliven, Isabela	Benito Soliven	8,000,000.00		8,000,000.00	1/1/2021		100%	7,999,998.89		Bidded Amount
3. Maintenance of various Provincial Roads and Bridges for District III										
3.1 Rehabilitation of Jct. National- Lapaz Provincial Road, Cabatuan, Isabela	Cabatuan	1,500,000.00		1,500,000.00	1/1/2021		100%	1,499,998.97		Bidded Amount
3.2 Rehabilitation of Jct. National Old Centro- San Roque Provincial Road, San Mateo, Isabela	San Mateo	2,000,000.00		2,000,000.00	1/1/2021		0%			
3.3 Rehabilitation of Jct. Provincial- Calaccab- Loria Provincial Road, Angadanan, Isabela	Angadanan	1,500,000.00		1,500,000.00	1/1/2021		100%	1,499,998.07		Bidded Amount
3.4 Rehabilitation of Jct. National Ramon- San Isidro Provincial Road, Ramon, Isabela	Ramon	3,000,000.00		3,000,000.00	1/1/2021		100%	2,999,982.97		Bidded Amount
4. Maintenance of various Provincial Roads and Bridges for District IV										
4.1 Rehabilitation of Jones-Lacab Provincial Road, Jones, Isabela	Jones	2,000,000.00		2,000,000.00	1/1/2021		100%	1,999,999.75		Bidded Amount
4.2 Rehabilitation of Jones-Diarao- Dibuluan Provincial Road, Jones, Isabela	Jones	3,000,000.00		3,000,000.00	1/1/2021		100%	2,999,999.51		Bidded Amount

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4.3 Rehabilitation of Jct. Provincial Quimalabasa-Dabubu Provincial Road, San Agustin, Isabela	San Agustin	3,000,000.00		3,000,000.00	1/1/2021		100%	2,999,999.73		Bidded Amount
5. Maintenance of various Provincial Roads and Bridges for District V										
5.1 Rehabilitation of Jct. Provincial Sto. Domingo-Santiago Jct. National Road.	Quirino	4,000,000.00		4,000,000.00	1/1/2021		0%			
5.2 Rehabilitation of Jct. National Lullutan-Quirino-San Pedro-Jct. National Road (Roxas side), Roxas, Isabela	Roxas	4,000,000.00		4,000,000.00	1/1/2021		100%	3,999,999.62		Bidded Amount
6 Maintenance of various Provincial Roads and Bridges for District VI										
6.1 Rehabilitation of San Guillermo-Sinalugan-Rizal Provincial Road, San Guillermo, Isabela	San Guillermo	5,000,000.00		5,000,000.00	1/1/2021		100%	4,999,999.25		Bidded Amount
6.2 Rehabilitation of Jct. Provincial Callague-San Antonio Provincial Road, Cauayan City, Isabela	Cauayan City	5,000,000.00		5,000,000.00	1/1/2021		100%	4,999,999.55		Bidded Amount
6.3 Rehabilitation of Jct. Provincial San Luis-Villa Concepcion Provincial Road, Cauayan City, Isabela	Cauayan City	5,000,000.00		5,000,000.00	1/1/2021		100%	4,999,999.55		Bidded Amount
6.4 Rehabilitation of Jones-Echague-San Guillermo Provincial Road (Echague Side), Echague, Isabela	Echague	5,000,000.00		5,000,000.00	1/1/2021		100%	4,999,999.55		Bidded Amount
Sub Total		72,000,000.00		72,000,000.00				65,999,974.20		
E. Philippine Rural Development Project (PRDP)										
1. Maintenance of completed Magassi-Union-Camasi FMR, Cabagan and Tumauni, Isabela	Cabagan Tumauni	5,000,000.00		5,000,000.00	1/1/2021		100%	4,999,996.24		Bidded Amount
2. Maintenance of completed Olango-Siempre Viva- Trinidad- Manano FMR, Mallig, Isabela	Mallig	1,187,000.00		1,187,000.00	1/1/2021		100%	1,186,485.41		Bidded Amount
3. Maintenance of completed District III-Sta. Cruz FMR, San Manuel, Isabela	San Mateo	3,791,400.00		3,791,400.00	1/1/2021		100%	3,791,370.84		Bidded Amount

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4. Maintenance of completed San Placido-Sinamar FMR, Roxas, Isabela	Roxas	3,148,000.00		3,148,000.00	1/1/2021		100%	3,147,623.36		Bidded Amount
5. Maintenance of completed Virgoneza-San Antonio-Sto. Niño-Dabubu FMR, San Agustin, Isabela	San Agustin	2,306,000.00		2,306,000.00	1/1/2021		100%	2,305,101.00		Bidded Amount
Sub Total		15,432,400.00		15,432,400.00				15,430,576.85		
F. OTHER PUBLIC STRUCTURE										
1. Cabagan Mechanical Dryer Warehouse Upgrading (Water System) and Site Improvement, Cabagan, Isabela	Cabagan	3,800,000.00		3,800,000.00	1/1/2021		100%	3,799,999.87		Bidded Amount
2. Completion of Multi-purpose Building at Barumbong, Sto. Tomas, Isabela	Sto. Tomas	1,500,000.00		1,500,000.00	1/1/2021		100%	1,499,999.17		Bidded Amount
3. Completion of Multi-purpose Hall, Brgy. Biga Oriental, Sto. Tomas, Isabela	Sto. Tomas	1,500,000.00		1,500,000.00	1/1/2021		100%	1,499,999.15		Bidded Amount
4. Completion of Multi-purpose Hall, Brgy. Biga Occidental, Sto. Tomas, Isabela	Sto. Tomas	1,500,000.00		1,500,000.00	1/1/2021		100%	1,499,999.11		Bidded Amount
5. Completion of Multi-purpose Hall, Brgy. Bubug, Sto. Tomas, Isabela	Sto. Tomas	1,500,000.00		1,500,000.00	1/1/2021		100%	1,499,999.51		Bidded Amount
6. Completion of Multi-purpose Hall, Brgy. Calanigan Sur, Sto. Tomas, Isabela	Sto. Tomas	1,500,000.00		1,500,000.00	1/1/2021		100%	1,499,997.83		Bidded Amount
7. Completion of Multi-purpose Hall, Brgy. Calanigan Norte, Sto. Tomas, Isabela	Sto. Tomas	1,500,000.00		1,500,000.00	1/1/2021		0%			
8. Completion of Multi-purpose Hall, Brgy. Calinaoan Norte, Sto. Tomas, Isabela	Sto. Tomas	1,500,000.00		1,500,000.00	1/1/2021		100%	1,499,999.35		Bidded Amount
9. Completion of Multi-purpose Hall, Brgy. Calinaoan Malasin, Sto. Tomas, Isabela	Sto. Tomas	1,500,000.00		1,500,000.00	1/1/2021		100%	1,499,999.85		Bidded Amount

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10. Completion of Multi-purpose Hall, Brgy. Bagabag, Sto. Tomas, Isabela	Sto. Tomas	1,500,000.00		1,500,000.00	1/1/2021		100%	1,499,999.04		Bidded Amount
11. Completion of Multi-purpose Hall, Brgy. Antagan, Sto. Tomas, Isabela	Sto. Tomas	1,500,000.00		1,500,000.00	1/1/2021		100%	1,499,997.83		Bidded Amount
12. Completion of Multi-purpose Hall, Brgy. Colunguan, Sto. Tomas, Isabela	Sto. Tomas	1,500,000.00		1,500,000.00	1/1/2021		0%			
13. Completion of Rattan Processing Facility, Cab. 10 (Lupigue), City of Ilagan, Isabela	City of Ilagan	15,000,000.00		15,000,000.00	1/1/2021		100%	14,999,999.18		Bidded Amount
14. Completion of SWAD Building, Capitol Compound, City of Ilagan, Isabela	City of Ilagan	5,000,000.00		5,000,000.00	1/1/2021		100%	4,999,997.86		Bidded Amount
15. Continuation of the construction of Barangay Hall and Community Center Stage, Brgy. Cabaruan, Cauayan City, Isabela	Cauayan City	5,000,000.00		5,000,000.00	1/1/2021		0%			
16. Installation of Water System at San Mariano Mechanical Dryer Warehouse, San Mariano, Isabela	San Mariano	300,000.00		300,000.00	1/1/2021		100%	299,999.70		Bidded Amount
17. Installation of Water System at Echague Mechanical Dryer Warehouse, Echague, Isabela	Echague	300,000.00		300,000.00	1/1/2021		100%	299,999.70		Bidded Amount
18. Construction of Multi-purpose Building at Echague National High School, San Fabian, Echague, Isabela	Echague	9,900,000.00		9,900,000.00	1/1/2021		100%	9,899,927.94		Bidded Amount
19. Construction of 1-span Roofing of Villa Bello Sports Center, Jones, Isabela	Jones	1,600,000.00		1,600,000.00	1/1/2021		0%			
20. Construction of Elevated Steel Tank with Submersible Pump and accessories, AMARI, Matusalem,	Roxas	1,000,000.00		1,000,000.00	1/1/2021		100%	999,999.32		Bidded Amount
21. Construction of Elevated Water Tank at Barangay Santos, San Agustin, Isabela	San Agustin	308,950.00		308,950.00	1/1/2021		100%	308,950.00		Bidded Amount

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22 Construction of Multi-purpose Building of Farmers Association, Brgy. Dilakit, Divilacan, Isabela	Divilacan	2,000,000.00		2,000,000.00	1/1/2021		0%			
23 Construction of Plastic Factory Warehouse, Capitol Compound, Alibagu, City of Ilagan, Isabela	City of Ilagan	6,357,850.00		6,357,850.00	1/1/2021		100%	6,357,849.74		Bidded Amount
24 Completion of Command Center Capitol Compound, Alibagu, City of Ilagan, Isabela	City of Ilagan	13,600,000.00		13,600,000.00	1/1/2021		100%	13,599,999.06		Bidded Amount
25 Construction of Barangay Hall, Union, Cabagan, Isabela	Cabagan	1,000,000.00		1,000,000.00	1/1/2021		0%			
26 Construction of Public Market, Cabagan, Isabela	Cabagan	40,000,000.00		40,000,000.00	1/1/2021		0%			
Sub Total		121,666,800.00		121,666,800.00				69,066,713.21		
H. PAYMENT LOAN AMORTIZATION/INTEREST		125,000,000.00		125,000,000.00	1/1/2021		11%	13,239,637.47		
TOTAL (PAYMENT LOAN AMORTIZATION/INTEREST)		125,000,000.00		125,000,000.00				13,239,637.47		
GRAND TOTAL		962,805,631.00		962,805,631.00			45%	436,393,305.97		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


ELSA M. PASTRANA
 Provincial Budget Officer


RODOLFO T. ALBANO III
 Provincial Governor 