

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES  
FOR THE 2nd QUARTER, CY 2022  
Province of Isabela**

| Program or Project                              | Location   | Total Cost    | Date Started | Target Completion Date | Project Status                                         |                             | No. of Extensions, if any | Balance       |
|-------------------------------------------------|------------|---------------|--------------|------------------------|--------------------------------------------------------|-----------------------------|---------------------------|---------------|
|                                                 |            |               |              |                        | % of Completion                                        | Total Cost Incurred to Date |                           |               |
| <b>DEPARTMENT OF AGRICULTURE</b>                |            |               |              |                        |                                                        |                             |                           |               |
| <b>DIVERSION DAM/SWIP</b>                       |            |               |              |                        |                                                        |                             |                           |               |
| Sangay Diversion Dam                            | Maconacon  | 1,130,004.50  | 04/21/2016   | 02/15/2018             | 100%                                                   | 1,130,004.50                | 576 days                  | -             |
| Dibulus Diversion Dam                           | Divilacan  | 369,080.17    | 05/10/2016   | 09/21/2016             | 100%                                                   | -                           | 75 days                   | 369,080.17    |
| Minuli Diversion Dam                            | Divilacan  | 1,419,541.79  | 05/10/2016   | 12/18/2016             | fund bal. returned:<br>check # 1451040 dtd<br>05-02-22 | 1,419,541.79                | 133 days                  | -             |
| Calamagui West Dam                              | Sta. Maria | 27,051,398.38 | 04/21/2016   | 02/18/2018             | 100%                                                   | 27,051,398.38               | 298 days                  | -             |
| <b>BOTTOMS UP BUDGETTING (BUB)</b>              |            |               |              |                        |                                                        |                             |                           |               |
| Rehabilitation of Culasi Port                   | Palanan    | 2,520,000.00  |              |                        | fund bal. returned:<br>check # 1451048 dtd<br>05-16-22 | 2,520,000.00                |                           | -             |
| Fabrication of model paddle                     | Palanan    | 612,000.00    |              |                        | fund bal. returned:<br>check # 1451016 dtd<br>04-13-22 | 612,000.00                  |                           | -             |
| Cassava Plantation                              | Palanan    | 159,400.00    |              |                        | 100%                                                   | 159,400.00                  |                           | -             |
| Mobile Water Tank                               | Palanan    | 412,200.00    |              |                        | fund bal. returned:<br>check # 1451016 dtd<br>04-13-22 | 412,200.00                  |                           | -             |
| Irrigation Facility - Bisag& Maligaya           | Palanan    | 841,500.00    |              |                        | fund bal. returned:<br>check # 1451016 dtd<br>04-13-22 | 841,500.00                  |                           | -             |
| <b>CASH AWARD - rice and corn achiever</b>      |            |               |              |                        |                                                        |                             |                           |               |
| Cash Award Gawad Saka Provincial champion       |            | 15,000.00     |              |                        |                                                        |                             |                           | 15,000.00     |
| National Quality Corn Achiever Award - 2019     |            | 3,000,000.00  |              |                        |                                                        | 727,655.00                  |                           | 2,272,345.00  |
| Rice Achievers Award for 2019                   |            | 4,000,000.00  |              |                        |                                                        |                             |                           | 4,000,000.00  |
| Enhanced KADIWA ng Ani at Kita Financial Grant. |            | 10,300,000.00 |              |                        |                                                        |                             |                           | 10,300,000.00 |

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|                                                                                                           |                |               |              |                        | % of Completion | Total Cost Incurred to Date |                           |               |
| <b>DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT</b>                                                        |                |               |              |                        |                 |                             |                           |               |
| <b>Conditional Matching Grant to Provinces (CMGP-2018) for rehabilitation of various provincial roads</b> |                |               |              |                        |                 |                             |                           |               |
| Divilacan-maconacon Provl. Road                                                                           |                | 14,054,595.00 | 06/21/2018   | 12/09/2019             | 100%            | 12,485,959.06               | 412 days                  | 1,568,635.94  |
| Ilagan-Divilacan road                                                                                     |                | 77,439,983.00 | 06/21/2018   | 08/15/2019             | 100%            | 77,000,358.57               | 79 days                   | 439,624.43    |
| Performance Challenge Fund (2018)                                                                         |                | 7,000,000.00  |              |                        | 100%            | 7,000,000.00                |                           | -             |
| <b>BUREAU OF TREASURY</b>                                                                                 |                |               |              |                        |                 |                             |                           |               |
| <b>BUB-Local Government Support Fund (LGSF)</b>                                                           |                |               |              |                        |                 |                             |                           |               |
| Integrated farming-hybrid chicken production, and duck                                                    | San Isidro     | 1,000,000.00  |              |                        |                 | 987,000.00                  |                           | 13,000.00     |
| Assistant Quinta, Rolly and Ulysses victims (DRRMFO                                                       |                | 99,577,192.00 |              |                        |                 | 25,065,978.26               |                           | 74,511,213.74 |
| LGU-Priority Programs & Projects (LGSF)                                                                   |                | 50,000,000.00 |              |                        |                 | 50,000,000.00               |                           | -             |
| LGU-Priority Programs & Projects (LGSF 2021)                                                              |                | 10,000,000.00 |              |                        |                 | 10,000,000.00               |                           | -             |
| LGU-Priority Programs & Projects (LGSF 2021)                                                              |                | 20,000,000.00 |              |                        |                 |                             |                           | 20,000,000.00 |
| LGU-Priority Programs & Projects (LGSF 2022)                                                              |                | 30,000,000.00 |              |                        |                 | 15,000,000.00               |                           | 15,000,000.00 |
| <b>DEPT. OF ENVIRONMENT AND NATURAL RESOURCES</b>                                                         |                |               |              |                        |                 |                             |                           |               |
| Const. of Materials Recovery Facility Pal. Stn. Hosp.                                                     | Palanan        | 300,000.00    | 07/15/2020   | 08/03/2020             | 100%            | 297,296.04                  |                           | 2,703.96      |
| Const. of Materials Recovery Facility - Ugad                                                              | Cabagan        | 300,000.00    | 07/15/2020   | 08/03/2020             | 100%            | 294,147.88                  |                           | 5,852.12      |
| Const. of Materials Recovery Facility Milagros Dist. Hosp.                                                | Cabagan        | 300,000.00    | 07/15/2020   | 08/03/2020             | 100%            | 294,147.88                  |                           | 5,852.12      |
| Const. of Materials Recovery Facility Manuel Roxas Dist.                                                  | Roxas          | 300,000.00    | 10/22/2020   | 11/09/2020             | 100%            | 295,302.60                  |                           | 4,697.40      |
| Const. of Materials Recovery Facility GFNDYMH                                                             | City of Ilagan | 300,000.00    | 09/03/2020   | 09/22/2020             | 100%            | 294,147.88                  |                           | 5,852.12      |
| Const. of Materials Recovery Facility Capitol Compound                                                    | City of Ilagan | 300,000.00    | 09/03/2020   | 09/22/2020             | 100%            | 294,147.88                  |                           | 5,852.12      |
| Const. of Materials Recovery Facility Villa Teresita                                                      | San Guillermo  | 300,000.00    | 10/14/2020   | 11/02/2020             | 100%            |                             |                           | 300,000.00    |

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|                                                          |              |               |              |                        | % of Completion | Total Cost Incurred to Date |                           |              |
| Const. of Materials Recovery Facility Echague Dist. Hosp | Echague      | 300,000.00    | 10/22/2020   | 11/20/2020             | 100%            |                             |                           | 300,000.00   |
| Const. of Materials Recovery Facility SMCH               | San Mariano  | 300,000.00    | 10/22/2020   | 11/08/2020             | 100%            | 235,391.31                  |                           | 64,608.69    |
| Const. of Materials Recovery Facility CDH                | Cauayan City | 300,000.00    | 04/15/2021   | 05/05/2021             | 100%            | 296,298.07                  |                           | 3,701.93     |
| <b>DEPARTMENT OF HEALTH</b>                              |              |               |              |                        |                 |                             |                           |              |
| Rehab/Improvement of PSH                                 |              | 2,262,954.45  | 07/16/2020   | 12/12/2020             | 100%            | 2,262,954.45                |                           | -            |
| Renovation of TB Clinic-EDH                              |              | 200,000.00    |              |                        |                 |                             |                           | 200,000.00   |
| Natural Family Planning - ipho field office              |              | 727,290.85    |              |                        |                 | 631,886.95                  |                           | 95,403.90    |
| Medical Assistance Program                               |              | 26,993,557.67 |              |                        |                 | 22,881,213.63               |                           | 4,112,344.04 |
| Medical Assistance Program - IPHO (Cong Albano)          |              | 990,000.00    |              |                        |                 | 984,896.86                  |                           | 5,103.14     |
| Medical Assistance Program - IPHO (Cong Tulfo)           |              | 247,500.00    |              |                        |                 | 4,810.00                    |                           | 242,690.00   |
| Medical Assistance Program - IPHO (Civac Party List)     |              | 297,000.00    |              |                        |                 |                             |                           | 297,000.00   |
| Medical Assistance Program - IPHO                        |              | 396,000.00    |              |                        |                 |                             |                           | 396,000.00   |
| Medical Assistance Program - CDH (Cong Tulfo)            |              | 247,500.00    |              |                        |                 | 235,274.00                  |                           | 12,226.00    |
| Medical Assistance Program - MARDH                       |              | 990,000.00    |              |                        |                 | 967,281.00                  |                           | 22,719.00    |
| Medical Assistance Program - EDH                         |              | 990,000.00    |              |                        |                 |                             |                           | 990,000.00   |
| Local Health System Award-IPHO Field                     |              | 300,000.00    |              |                        |                 | 300,000.00                  |                           | -            |
| 2018 LGU Health Score Card-IPHO Field                    |              | 750,000.00    |              |                        |                 | 750,000.00                  |                           | -            |
| Public Health Program-IPHO Field                         |              | 350,000.00    |              |                        |                 | 297,091.01                  |                           | 52,908.99    |
| SRA and Hazard pay of different hospital                 |              | 17,363,998.68 |              |                        |                 | 15,950,976.30               |                           | 1,413,022.38 |
| Covid 19 pandemic procurement of hospital needs.         |              | 3,000,000.00  |              |                        |                 | 2,999,990.73                |                           | 9.27         |
| Medical assistance -SMCH ( Cong. Christopher Go          |              | 990,000.00    |              |                        |                 | 990,000.00                  |                           | -            |
| Construction/Renovation of MARDH                         |              | 985,000.00    | 05/16/2021   | 06/30/2021             | 100%            | 985,000.00                  |                           | -            |
| Med, Assistance to indigent Patients (MAIP)- IPHO        |              | 10,000,000.00 |              |                        |                 | 7,420,001.24                |                           | 2,579,998.76 |
| Med, Assistance to indigent Patients (MAIP)- IPHO        |              | 300,000.00    |              |                        |                 |                             |                           | 300,000.00   |

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| Med, Assistance to indigent Patients (MAIP)- IPHO         |          | 2,376,000.00  |              |                        |                 |                             |                           | 2,376,000.00 |
| Implementation of Approved AOP CY - 2020                  |          | 1,906,252.00  |              |                        |                 | 1,569,094.00                |                           | 337,158.00   |
| Implementation of Approved AOP CY - 2021                  |          | 2,726,665.00  |              |                        |                 | 107,629.00                  |                           | 2,619,036.00 |
| Universal Health Care                                     |          | 5,665,050.00  |              |                        |                 | 4,636,857.77                |                           | 1,028,192.23 |
| Med, Assistance to indigent Patients (MAIP)- PSH          |          | 500,000.00    |              |                        |                 |                             |                           | 500,000.00   |
| Med, Assistance to indigent Patients (MAIP)- IPHO         |          | 2,000,000.00  |              |                        |                 | 2,000,000.00                |                           | -            |
| Med, Assistance to indigent Patients (MAIP)- IPHO         |          | 1,000,000.00  |              |                        |                 |                             |                           | 1,000,000.00 |
| Special Risk Allowance SRA Dec. 20, 2020 to June 30, 2021 |          | 14,670,863.64 |              |                        |                 | 14,355,457.26               |                           | 315,406.38   |
| Med, Assistance to indigent Patients (MAIP)- EDH          |          | 198,000.00    |              |                        |                 |                             |                           | 198,000.00   |
| Resbakuna                                                 |          | 1,305,960.76  |              |                        |                 | 1,203,280.00                |                           | 102,680.76   |
| Med, Assistance to indigent Patients (MAIP)- IPHO         |          | 300,000.00    |              |                        |                 |                             |                           | 300,000.00   |
| Med, Assistance to indigent Patients (MAIP)- SMCH         |          | 500,000.00    |              |                        |                 | 500,000.00                  |                           | -            |
| Med, Assistance to indigent Patients (MAIP)- SMCH         |          | 500,000.00    |              |                        |                 | 261,129.00                  |                           | 238,871.00   |
| Med, Assistance to indigent Patients (MAIP)- PSH          |          | 500,000.00    |              |                        |                 |                             |                           | 500,000.00   |
| Med, Assistance to indigent Patients (MAIP)- IPHO         |          | 400,000.00    |              |                        |                 |                             |                           | 400,000.00   |
| Med, Assistance to indigent Patients (MAIP)- CDH          |          | 198,000.00    |              |                        |                 | 198,000.00                  |                           | -            |
| Med, Assistance to indigent Patients (MAIP)- IPHO         |          | 5,000,000.00  |              |                        |                 |                             |                           | 5,000,000.00 |
| Med, Assistance to indigent Patients (MAIP)- IPHO         |          | 1,000,000.00  |              |                        |                 | 593,425.00                  |                           | 406,575.00   |
| Med, Assistance to indigent Patients (MAIP)- IPHO         |          | 1,000,000.00  |              |                        |                 | 290,122.00                  |                           | 709,878.00   |
| Med, Assistance to indigent Patients (MAIP)- IPHO         |          | 1,500,000.00  |              |                        |                 | 111,946.00                  |                           | 1,388,054.00 |
| Med, Assistance to indigent Patients (MAIP)- CDH          |          | 1,500,000.00  |              |                        |                 | 1,321,809.95                |                           | 178,190.05   |
| Med, Assistance to indigent Patients (MAIP)- MDH          |          | 1,000,000.00  |              |                        |                 | 764,098.00                  |                           | 235,902.00   |
| Med, Assistance to indigent Patients (MAIP)- MDH          |          | 1,000,000.00  |              |                        |                 | 773,168.50                  |                           | 226,831.50   |

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|                                                                  |          |              |              |                        | % of Completion | Total Cost Incurred to Date |                           |              |
| Expansion of waiting area of PSH 2018 HFEP.                      |          | 2,195,146.42 |              |                        |                 | 1,714,909.04                |                           | 480,237.38   |
| Med. Assistance to Indigent Patients (MAIP)-MARDH                |          | 1,050,000.00 |              |                        |                 | 88,009.00                   |                           | 961,991.00   |
| Awards for Environmental and Occupational Health and Sanitation. |          | 25,000.00    |              |                        |                 |                             |                           | 25,000.00    |
| Med. Assistance to Indigent Patients (MAIP)-IPHO                 |          | 5,000,000.00 |              |                        |                 |                             |                           | 5,000,000.00 |
| Special Risk Allowance - SMCH                                    |          | 822,045.45   |              |                        |                 |                             |                           | 822,045.45   |
| Med, Assistance to indigent Patients (MAIP)- EDH                 |          | 750,000.00   |              |                        |                 |                             |                           | 750,000.00   |
| Health Promotion Playbook                                        |          | 4,452,000.00 |              |                        |                 |                             |                           | 4,452,000.00 |
| Med, Assistance to indigent Patients (MAIP)- IPHO                |          | 990,000.00   |              |                        |                 |                             |                           | 990,000.00   |
| Med, Assistance to indigent Patients (MAIP)- CDH                 |          | 990,000.00   |              |                        |                 |                             |                           | 990,000.00   |
| Med, Assistance to indigent Patients (MAIP)- EDH                 |          | 990,000.00   |              |                        |                 |                             |                           | 990,000.00   |
| Med, Assistance to indigent Patients (MAIP)- IPHO                |          | 100,000.00   |              |                        |                 |                             |                           | 100,000.00   |
| Med, Assistance to indigent Patients (MAIP)- MDH                 |          | 990,000.00   |              |                        |                 |                             |                           | 990,000.00   |
| Med, Assistance to indigent Patients (MAIP)- IPHO                |          | 990,000.00   |              |                        |                 |                             |                           | 990,000.00   |
| Med. Assistance to Indigent Patients (MAIP)-MARDH                |          | 990,000.00   |              |                        |                 |                             |                           | 990,000.00   |
| Med, Assistance to indigent Patients (MAIP)- SMCH                |          | 990,000.00   |              |                        |                 |                             |                           | 990,000.00   |
| Med, Assistance to indigent Patients (MAIP)- IPHO                |          | 990,000.00   |              |                        |                 |                             |                           | 990,000.00   |
| Med, Assistance to indigent Patients (MAIP)- PSH                 |          | 700,000.00   |              |                        |                 |                             |                           | 700,000.00   |
| Construction/Renovation of MARDH                                 |          | 981,906.66   |              |                        |                 | 981,906.66                  |                           | -            |
| Med, Assistance to indigent Patients (MAIP)- IPHO                |          | 1,485,000.00 |              |                        |                 |                             |                           | 1,485,000.00 |
| Med, Assistance to indigent Patients (MAIP)- IPHO                |          | 9,900,000.00 |              |                        |                 |                             |                           | 9,900,000.00 |
| Med, Assistance to indigent Patients (MAIP)- IPHO                |          | 9,900,000.00 |              |                        |                 |                             |                           | 9,900,000.00 |
| Med, Assistance to indigent Patients (MAIP)- MDH                 |          | 1,485,000.00 |              |                        |                 |                             |                           | 1,485,000.00 |
| Medical Arts Building (Phase 111)                                |          | 1,000,000.00 |              |                        |                 |                             |                           | 1,000,000.00 |

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| <b>PHILIPPINE HEALTH INSURANCE CORPORATION</b>             |                 |               |              |                        |                 |                             |                           |               |
| Capitation Fund                                            |                 | 4,058,059.42  |              |                        |                 | 2,627,505.00                |                           | 1,430,554.42  |
| <b>PHILIPPINE CHARITY SWEEPSTAKES OFFICE</b>               |                 |               |              |                        |                 |                             |                           |               |
| Medical Assistance                                         |                 | 3,519,323.40  |              |                        |                 | 259,558.41                  |                           | 3,259,764.99  |
| Medical Assistance                                         |                 | 716,418.48    |              |                        |                 | -                           |                           | 716,418.48    |
| Medical Assistance                                         |                 | 1,325,874.54  |              |                        |                 |                             |                           | 1,325,874.54  |
| <b>DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS</b>             |                 |               |              |                        |                 |                             |                           |               |
| SLRF 2007 Regravelling of Road Sta. Maria, Alicia, San Ag  | location        | 1,007,052.80  |              |                        | 100%            | -                           |                           | 1,007,052.80  |
| SLRF 2008 Balance of various Project                       |                 | 312,374.34    |              |                        |                 |                             |                           | 312,374.34    |
| <b>DEPARTMENT OF BUDGET MANAGEMENT</b>                     |                 |               |              |                        |                 |                             |                           |               |
| Concreting and rehabilitation of local roads in the Mun.   | Sto. Tomas & Qu | 5,000,000.00  |              |                        |                 | -                           |                           | 5,000,000.00  |
| COVID -19 financial assistance batch 4 under the Bayanihan |                 | 50,000,000.00 |              |                        |                 | 50,000,000.00               |                           | -             |
| <b>DEPARTMENT OF LABOR AND EMPLOYMENT</b>                  |                 |               |              |                        |                 |                             |                           |               |
| Integrated Livelihood Program for the province             |                 | 50,000,000.00 |              |                        |                 | 26,739,021.17               |                           | 23,260,978.83 |
| Wages of TUPAD for diff. Mun.                              |                 | 70,059,500.00 |              |                        |                 | 70,059,500.00               |                           | -             |
| Wages of TUPAD for diff. Mun.                              |                 | 89,758,300.00 |              |                        |                 | 89,758,300.00               |                           | -             |

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|                                                                                                                                 |          |                |              |                        | % of Completion | Total Cost Incurred to Date |                           |               |
| <b>DEPARTMENT OF SCIENCE AND TECHNOLOGY</b>                                                                                     |          |                |              |                        |                 |                             |                           |               |
| CODE SAFE-Commercialization of Disaster and Emergency Food Packs for Sustainable Assistance to the Food Enterprises in Isabela. |          | 1,000,000.00   |              |                        |                 |                             |                           | 1,000,000.00  |
| Post Production - Cold Storage.                                                                                                 |          | 1,000,000.00   |              |                        |                 |                             |                           | 1,000,000.00  |
| <b>OFFICE OF THE PRESIDENT</b>                                                                                                  |          |                |              |                        |                 |                             |                           |               |
| Financial Assistance for COVID-19                                                                                               |          | 10,000,000.00  |              |                        |                 | 10,000,000.00               |                           | -             |
| Socio-Civic Projects Fund (SCPF)                                                                                                |          | 5,000,000.00   |              |                        |                 | 4,903,695.20                |                           | 96,304.80     |
| Socio-Civic Projects Fund (SCPF)                                                                                                |          | 50,000,000.00  |              |                        |                 |                             |                           | 50,000,000.00 |
| <b>TOBACCO EXCISE TAX</b>                                                                                                       |          |                |              |                        |                 |                             |                           |               |
| FY-2015                                                                                                                         |          | 107,051,252.00 |              |                        |                 | 106,827,291.39              |                           | 223,960.61    |
| FY-2016                                                                                                                         |          | 146,223,226.00 |              |                        |                 | 95,269,474.00               |                           | 50,953,752.00 |
| FY-2017                                                                                                                         |          | 152,921,522.00 |              |                        |                 | 112,958,054.67              |                           | 39,963,467.33 |
| <b>PDAF</b>                                                                                                                     |          |                |              |                        |                 |                             |                           |               |
| <b>Cong. Michael Angelo Rivera</b>                                                                                              |          |                |              |                        |                 |                             |                           |               |
| Installation of water pumps & various social services                                                                           |          | 10,000,000.00  |              |                        |                 |                             |                           | 10,000,000.00 |
| <b>Cong. Catalina Leonen-Pizarro</b>                                                                                            |          |                |              |                        |                 |                             |                           |               |
| Various social services                                                                                                         |          | 15,000,000.00  |              |                        |                 |                             |                           | 15,000,000.00 |


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|-------------------------------------------|----------|-------------------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|-----------------------|
|                                           |          |                         |              |                        | % of Completion | Total Cost Incurred to Date |                           |                       |
| <b>OTHER AGENCY</b>                       |          |                         |              |                        |                 |                             |                           |                       |
| Nutrition Council Fund                    |          | 1,360,218.33            |              |                        |                 | 1,296,000.00                |                           | 64,218.33             |
| Nutrition Council Fund                    |          | 1,291,800.00            |              |                        |                 | 1,291,800.00                |                           | -                     |
| Pitmaster Foundation Inc.                 |          | 1,600,000.00            |              |                        |                 | 200,000.00                  |                           | 1,400,000.00          |
| SN Aboitiz Power Magat, Inc               |          | 10,815,625.15           |              |                        |                 | 3,010,165.45                |                           | 7,805,459.70          |
| IBEC - Isabela Biomass Energy Corporation |          | 1,342,844.16            |              |                        |                 |                             |                           | 1,342,844.16          |
| CBEC - Cagayan Biomass Energy Corporation |          | 293,543.60              |              |                        |                 |                             |                           | 293,543.60            |
| <b>TOTAL</b>                              |          | <b>1,317,452,520.64</b> |              |                        |                 | <b>899,046,457.74</b>       |                           | <b>418,406,062.90</b> |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**ANTONIETA M. BULAN**  
OIC - Provincial Accountant

  
**VIRGILIO S. LORENZO**  
Provincial Engineer

  
**RODOLFO T. ALBANO III**  
Governor 