

**SPECIAL EDUCATION FUND UTILIZATION**

**REGION:** II **CALENDAR YEAR:** 2023  
**PROVINCE:** ISABELA **QUARTER:** 1

**Receipts from SEF** 100,000,000.00

**less: DISBURSEMENTS (broken down by expense class and by object of expenditures)**

**Personal Services**

Salaries and wages - casual 2,990,000.00  
Year-End Bonus -

**Maintenance and other Operating Expenses**

Drugs, Medicines & Med Sup. Expenses -  
Sports Development -  
Other Maintenance and Operating Expenses -  
Rice Subsidy -

**Capital Outlay**

School Building -

**Financial Expenses**

**Sub- Total** 2,990,000.00  
**Balance** 97,010,000.00

  
**ANTONIETA M. BULAN**  
Provincial Accountant

  
**RODOLFO T. ALBANO III**  
Governor 