

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: II **CALENDAR YEAR:** 2023
PROVINCE: ISABELA **QUARTER:** 1

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Balance
					% of Completion	Total Cost Incurred to Date		
DEPARTMENT OF AGRICULTURE								
DIVERSION DAM/SWIP								
Dibulus Diversion Dam	Divilacan	369,080.17	05/10/2016	09/21/2016	100%	-	75 days	369,080.17
CASH AWARD - rice and corn achiever								
Cash Award Gawad Saka Provincial champion		15,000.00						15,000.00
National Quality Corn Achiever Award - 2019		3,000,000.00				727,655.00		2,272,345.00
Rice Achievers Award for 2019		4,000,000.00						4,000,000.00
Enhanced KADIWA ng Ani at Kita Financial Grant.		10,300,000.00						10,300,000.00
Swine Artificial Insemination sa Barangay (SWAIB)		2,547,000.00						2,547,000.00
DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT								
Conditional Matching Grant to Provinces (CMGP-2018) for rehabilitation of various provincial roads								
Divilacan-maconacon Provl. Road		14,054,595.00	06/21/2018	12/09/2019	100%	12,085,959.06	412 days	1,968,635.94
Ilagan-Divilacan road		77,439,983.00	06/21/2018	08/15/2019	100%	77,000,358.57	79 days	439,624.43
Seal of Good Local Governance (SGLG) Incentive Fund CY 2022		9,500,000.00						9,500,000.00
BUREAU OF TREASURY								
Local Government Subsidy Fund								-

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Assistant Quinta, Rolly and Ulysses victims (DRRMFO		99,577,192.00				94,483,993.04		5,093,198.96
LGU-Priority Programs & Projects (LGSF 2022)		30,000,000.00				15,274,000.00		14,726,000.00
DEPT. OF ENVIRONMENT AND NATURAL RESOURCES								
Const. of Materials Recovery Facility Pal. Stn. Hosp.	Palanan	300,000.00	07/15/2020	08/03/2020	100%	297,296.04		2,703.96
Const. of Materials Recovery Facility - Ugad	Cabagan	300,000.00	07/15/2020	08/03/2020	100%	294,147.88		5,852.12
Const. of Materials Recovery Facility Milagros Dist. Hosp	Cabagan	300,000.00	07/15/2020	08/03/2020	100%	294,147.88		5,852.12
Const. of Materials Recovery Facility Manuel Roxas Dist.	Roxas	300,000.00	10/22/2020	11/09/2020	100%	295,302.60		4,697.40
Const. of Materials Recovery Facility GFNDYMH	City of Ilagan	300,000.00	09/03/2020	09/22/2020	100%	294,147.88		5,852.12
Const. of Materials Recovery Facility Capitol Compound	City of Ilagan	300,000.00	09/03/2020	09/22/2020	100%	294,147.88		5,852.12
Const. of Materials Recovery Facility Villa Teresita	San Guillermo	300,000.00	10/14/2020	11/02/2020	100%	295,512.78		4,487.22
Const. of Materials Recovery Facility Echague Dist. Hosp	Echague	300,000.00	10/22/2020	11/20/2020	100%	295,512.78		4,487.22
Const. of Materials Recovery Facility SMCH	San Mariano	300,000.00	10/22/2020	11/08/2020	100%	235,391.31		64,608.69
Const. of Materials Recovery Facility CDH	Cauayan City	300,000.00	04/15/2021	05/05/2021	100%	296,298.07		3,701.93
DEPARTMENT OF HEALTH								
Renovation of TB Clinic-EDH		200,000.00						200,000.00
Natural Family Planning - ipho field office		727,290.85				717,813.36		9,477.49

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Medical Assistance Program		26,993,557.67				25,272,783.58		1,720,774.09
Medical Assistance Program - IPHO (Cong Tulfo)		247,500.00				247,500.00		-
Medical Assistance Program - IPHO (Civac Party List)		297,000.00				195,000.00		102,000.00
Medical Assistance Program - IPHO		396,000.00				396,000.00		-
Medical Assistance Program - EDH		990,000.00						990,000.00
Public Health Program-IPHO Field		350,000.00				297,091.01		52,908.99
Med, Assistance to indigent Patients (MAIP)- IPHO		300,000.00						300,000.00
Med, Assistance to indigent Patients (MAIP)- IPHO		2,376,000.00				2,376,000.00		-
Implementation of Approved AOP CY - 2020		1,906,252.00				1,687,404.00		218,848.00
Implementation of Approved AOP CY - 2021		2,726,665.00				991,780.30		1,734,884.70
Universal Health Care		5,665,050.00				4,636,857.77		1,028,192.23
Med, Assistance to indigent Patients (MAIP)- IPHO		1,000,000.00				993,313.00		6,687.00
Med, Assistance to indigent Patients (MAIP)- EDH		198,000.00						198,000.00
Resbakuna		1,305,960.76				1,303,380.00		2,580.76
Med, Assistance to indigent Patients (MAIP)- IPHO		300,000.00						300,000.00
Med, Assistance to indigent Patients (MAIP)- IPHO		400,000.00				284,000.00		116,000.00
Med, Assistance to indigent Patients (MAIP)- IPHO		1,000,000.00				911,808.86		88,191.14
Med, Assistance to indigent Patients (MAIP)- IPHO		1,000,000.00				904,463.00		95,537.00
Expansion of waiting area of PSH 2018 HFEP.		2,195,146.42				1,714,909.04		480,237.38
Med. Assistance to Indigent Patients (MAIP)-MARDH		1,050,000.00				1,050,000.00		-
Awards for Environmental and Occupational Health and Sanitation.		25,000.00						25,000.00
Med, Assistance to indigent Patients (MAIP)- EDH		750,000.00						750,000.00

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Health Promotion Playbook		4,452,000.00				37,315.00		4,414,685.00
Med, Assistance to indigent Patients (MAIP)- IPHO		990,000.00						990,000.00
Med, Assistance to indigent Patients (MAIP)- CDH		990,000.00				990,000.00		-
Med, Assistance to indigent Patients (MAIP)- EDH		990,000.00						990,000.00
Med, Assistance to indigent Patients (MAIP)- IPHO		100,000.00						100,000.00
Med, Assistance to indigent Patients (MAIP)- MDH		990,000.00				989,898.00		102.00
Med, Assistance to indigent Patients (MAIP)- IPHO		990,000.00						990,000.00
Med. Assistance to Indigent Patients (MAIP)-MARDH		990,000.00				143,702.00		846,298.00
Med, Assistance to indigent Patients (MAIP)- SMCH		990,000.00				782,167.00		207,833.00
Med, Assistance to indigent Patients (MAIP)- IPHO		990,000.00						990,000.00
Med, Assistance to indigent Patients (MAIP)- IPHO		1,485,000.00				889,792.00		595,208.00
Med, Assistance to indigent Patients (MAIP)- IPHO		9,900,000.00				9,900,000.00		-
Med, Assistance to indigent Patients (MAIP)- IPHO		9,900,000.00				6,036,649.27		3,863,350.73
Med, Assistance to indigent Patients (MAIP)- MDH		1,485,000.00				1,485,000.00		-
Special Risk Allowance - Dec. 20, 2020 to Jan 20, 2021		14,868,409.09				14,456,911.29		411,497.80
Gender Responsive Populations Strategies		72,250.00				72,100.00		150.00
Health Emergency Allowance (feb. 2022)		7,926,625.00				7,923,625.00		3,000.00
Medical Arts Building (phase III)		3,995,596.41				3,995,596.41		-
Health Emergency Allowance (HEA - March, 2022)		7,808,000.00				7,781,000.00		27,000.00
Health Emergency Allowance (HEA - April, 2022)		5,023,750.00				5,014,750.00		9,000.00
Health Emergency Allowance (HEA - May, 2022)		16,525,750.00				15,239,500.00		1,286,250.00

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Med. Assistance to Indigent Patients (MAIP)-IPHO		250,000.00				120,196.00		129,804.00
Med. Assistance to Indigent Patients (MAIP)-IPHO		990,000.00						990,000.00
Med. Assistance to Indigent Patients (MAIP)-IPHO		990,000.00						990,000.00
Med. Assistance to Indigent Patients (MAIP)-MDH		990,000.00				75,527.00		914,473.00
Med. Assistance to Indigent Patients (MAIP)-CDH		250,000.00				237,340.00		12,660.00
AOP CY-2022.		1,550,678.00						1,550,678.00
BLHSD- UHCIS financial grant 2022.		3,200,000.00						3,200,000.00
Med. Assistance to Indigent Patients (MAIP)-MDH		990,000.00						990,000.00
Med. Assistance to Indigent Patients (MAIP)-IPHO		300,000.00						300,000.00
Med. Assistance to Indigent Patients (MAIP)-IPHO		1,485,000.00						1,485,000.00
PHILIPPINE HEALTH INSURANCE CORPORATION								
Capitation Fund		4,058,059.42				2,627,505.00		1,430,554.42
PHILIPPINE CHARITY SWEEPSTAKES OFFICE								
Medical Assistance		3,519,323.40				259,558.41		3,259,764.99
Medical Assistance		716,418.48						716,418.48
Medical Assistance		3,309,013.68						3,309,013.68
Medical Assistance		392,081.72						392,081.72
Medical Assistance		760,199.18						760,199.18

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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS								
SLRF 2007 Regravelling of Road Sta. Maria, Alicia, San Ag location		1,007,052.80			100%			1,007,052.80
SLRF 2008 Balance of various Project		312,374.34						312,374.34
DEPARTMENT OF BUDGET MANAGEMENT								
Concreting and rehabilitation of local roads in the Mun. Sto. Tomas & Qu		5,000,000.00						5,000,000.00
DEPARTMENT OF LABOR AND EMPLOYMENT								
Wages of TUPAD for diff. Mun.		89,941,300.00				78,609,000.00		11,332,300.00
DEPARTMENT OF AGRARIAN REFORM								
Alibadadbad-Disusuan-Angkalsag FMR	San Mariano, Isab	1,200,000.00						1,200,000.00
Concreting of MUNOZ EAST-QUILING FMR	Roxas, Isabela	4,500,000.00						4,500,000.00
Concreting of Bannawag-Villa FMR w/ box culvert	Angadanan, Isa.	4,500,000.00						4,500,000.00
Rehab/Concreting of Diamantina FMR	Cabatuan, Isa.	2,700,000.00						2,700,000.00
Concreting of VILLABUENA-NAGANACAN FMR.	Sta. Maria, Isa.	4,500,000.00						4,500,000.00

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Concreting of SAN MIGUEL FMR	Burgos, Isa.	4,500,000.00						4,500,000.00
Concreting of Viga-Canangan-Villa Domingo FMR. w/ box culvert		4,500,000.00						4,500,000.00
Concreting of Sitio Dibulod FMR	Jones, Isa.	4,500,000.00						4,500,000.00
Concreting of Bonifacio FMR w/ box culvert	Angadanan, Isa.	5,100,000.00						5,100,000.00
Concreting of Sitio Curauitan Malaya, Binatug FMR	San Mariano, Isab	1,500,000.00						1,500,000.00
Rehab/concreting of Rang-ay FMR	Cabatuan, Isa.	3,900,000.00						3,900,000.00
Concreting of Quimalabasa Norte FMR	San Agusine, Isa.	3,000,000.00						3,000,000.00
Concreting of DOLORES-SAN VICENTE-SAN ISIDRO FMR		4,500,000.00						4,500,000.00
Concreting of SAN RAMON-BAGONG TANZA FMR		4,500,000.00						4,500,000.00
Rehabilitation of Old MAMBABANGA TO SAN MIGUEL FMR	Luna, Isa.	4,500,000.00						4,500,000.00
Construction Annanuman Bridge and Approaches.	San Pablo, Isa.	12,000,000.00						12,000,000.00
Concreting of Gapa Maradalayap FMR	Sto. Tomas, Isa.	4,500,000.00						4,500,000.00
Concreting of Namnama-villa bello FMR.	Jones, Isa.	2,100,000.00						2,100,000.00
Concreting of Sitio Tribal FMR	Jones, Isa.	4,500,000.00						4,500,000.00
Concreting of buenavista-san roque FMR.	Angadanan, Isa.	4,500,000.00						4,500,000.00

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DEPARTMENT OF SCIENCE AND TECHNOLOGY								
CODE SAFE-Commercialization of Disaster and Emergency Food Packs for Sustainable Assistance to the Food Enterprises in Isabela.		1,000,000.00						1,000,000.00
Post Production - Cold Storage.		1,000,000.00						1,000,000.00
OFFICE OF THE PRESIDENT								
Socio-Civic Projects Fund (SCPF)		50,000,000.00				20,805,078.80		29,194,921.20
PHILIPPINE AMUSEMENT AND GAMING CORPORATION								
Medical Assistance		2,360,000.00						2,360,000.00
TOBACCO EXCISE TAX								
FY-2015		107,051,252.00				106,827,291.39		223,960.61
FY-2016		146,223,226.00				95,269,474.00		50,953,752.00
FY-2017		152,921,522.00				142,133,884.27		10,787,637.73
PDAF								
Cong. Michael Angelo Rivera								
Installation of water pumps & various social services		10,000,000.00						10,000,000.00

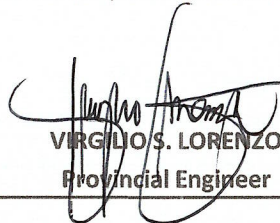
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Cong. Catalina Leonen-Pizarro								
Various social services		15,000,000.00						15,000,000.00
OTHER AGENCY								
Nutrition Council Fund		1,360,218.33				1,296,000.00		64,218.33
Pitmaster Foundation Inc.		1,600,000.00				200,000.00		1,400,000.00
SN Aboitiz Power Magat, Inc		12,073,989.62				3,012,900.99		9,061,088.63
IBEC - Isabela Biomass Energy Corporation		1,499,172.20						1,499,172.20
CBEC - Cagayan Biomass Energy Corporation		389,581.50						389,581.50
NIA-MARIIS -BHPP		658,417.06						658,417.06
TOTAL		1,106,313,533.10				773,655,736.52		332,657,796.58

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


 ANTONIETA M. BULAN
 Provincial Accountant


 VIRGLIO S. LORENZO
 Provincial Engineer


 RODOLFO T. ALBANO III
 Governor