

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: II **CALENDAR YEAR:** 2023
PROVINCE: ISABELA **QUARTER:** 2

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Balance
					% of Completion	Total Cost Incurred to Date		
Medical Assistance Program - EDH		990,000.00						990,000.00
Public Health Program-IPHO Field		350,000.00				299,971.01		50,028.99
Med, Assistance to indigent Patients (MAIP)- IPHO		300,000.00						300,000.00
Med, Assistance to indigent Patients (MAIP)- IPHO		2,376,000.00				2,376,000.00		-
Implementation of Approved AOP CY - 2020		1,906,252.00				1,794,677.00		111,575.00
Implementation of Approved AOP CY - 2021		2,726,665.00				1,369,276.80		1,357,388.20
Universal Health Care		5,665,050.00				4,636,857.77		1,028,192.23
Med, Assistance to indigent Patients (MAIP)- IPHO		1,000,000.00				993,313.00		6,687.00
Med, Assistance to indigent Patients (MAIP)- EDH		198,000.00						198,000.00
Resbakuna - IPHO Field Office		1,305,960.76				1,303,380.00		2,580.76
Med, Assistance to indigent Patients (MAIP)- IPHO		300,000.00						300,000.00
Med, Assistance to indigent Patients (MAIP)- IPHO		400,000.00				400,000.00		-
Med, Assistance to indigent Patients (MAIP)- IPHO		1,000,000.00				1,000,000.00		-
Med, Assistance to indigent Patients (MAIP)- IPHO		1,000,000.00				1,000,000.00		-
Expansion of waiting area of PSH 2018 HFEP.		2,195,146.42				1,714,909.04		480,237.38
Med. Assistance to Indigent Patients (MAIP)-MARDH		1,050,000.00				1,050,000.00		-
Awards for Environmental and Occupational Health and Sanitation.		25,000.00				25,000.00		-
Med, Assistance to indigent Patients (MAIP)- EDH		750,000.00						750,000.00
Health Promotion Playbook		4,452,000.00				1,664,017.41		2,787,982.59
Med, Assistance to indigent Patients (MAIP)- IPHO		990,000.00				927,520.00		62,480.00
Med, Assistance to indigent Patients (MAIP)- CDH		990,000.00				990,000.00		-
Med, Assistance to indigent Patients (MAIP)- EDH		990,000.00						990,000.00
Med, Assistance to indigent Patients (MAIP)- IPHO		100,000.00						100,000.00

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Medical Assistance		3,309,013.68						3,309,013.68
Medical Assistance		392,081.72						392,081.72
Medical Assistance		760,199.18						760,199.18
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS								
SLRF 2007 Regravelling of Road Sta. Maria, Alicia, San Ag location		1,007,052.80			100%			1,007,052.80
SLRF 2008 Balance of various Project		312,374.34						312,374.34
DEPARTMENT OF BUDGET MANAGEMENT								
Concreting and rehabilitation of local roads in the Mun. Sto. Tomas & Qu		5,000,000.00						5,000,000.00
DEPARTMENT OF LABOR AND EMPLOYMENT								
Wages of TUPAD for diff. Mun.		89,941,300.00				88,184,900.00		1,756,400.00
DEPARTMENT OF AGRARIAN REFORM								
Alibadadbad-Disusuan-Angkalasag FMR	San Mariano, Isa	1,200,000.00	04/17/2023	06/15/2023	100%			1,200,000.00
Concreting of MUNOZ EAST-QUILING FMR	Roxas, Isabela	4,500,000.00	04/17/2023	09/13/2023	64.07%			4,500,000.00
Concreting of Bannawag-Villa FMR w/ box culvert	Angadanan, Isa.	4,500,000.00	04/17/2023	09/13/2023	37.79%			4,500,000.00
Rehab/Concreting of Diamantina FMR	Cabatuan, Isa.	2,700,000.00	04/17/2023	09/13/2023	63.30%			2,700,000.00

