

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES**

**REGION:** REGION II - CAGAYAN VALLEY      **CALENDAR YEAR:** 2023  
**PROVINCE:** ISABELA      **QUARTER:** 3  
**CITY/MUNICIPALITY:**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>DEPARTMENT OF AGRICULTURE</b>								
<b>DIVERSION DAM/SWIP</b>								
Dibulus Diversion Dam	Divilacan	369,080.17	5/10/2016	9/21/2026	100%	-	75 days	369,080.17
<b>CASH AWARD - rice and corn achiever</b>								
Cash Award Gawad Saka Provincial champion		15,000.00						15,000.00
National Quality Corn Achiever Award - 2019		3,000,000.00				3,000,000.00		-
Rice Achievers Award for 2019		4,000,000.00				<b>3,902,120.99</b>		97,879.01
Enhanced KADIWA ng Ani at Kita Financial Grant.		10,300,000.00				10,300,000.00		
Swine Artificial Insemination sa Barangay (SWAIB)		2,547,000.00						2,547,000.00
DA-ATI- Operationalization of the PAFES and implementation of program activities		1,414,000.00				130,800.00		1,283,200.00
<b>DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT</b>								
<b>Conditional Matching Grant to Provinces (CMGP-2018) for rehabilitation of various provincial roads</b>								
Divilacan-maconacon Provl. Road		14,054,595.00	6/21/2018	12/9/2019	100%	14,054,595.00	412 days	-
Ilagan-Divilacan road		77,439,983.00	6/21/2018	8/15/2019	100%	77,439,983.00	79 days	-

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES**

**REGION:** REGION II - CAGAYAN VALLEY      **CALENDAR YEAR:** 2023  
**PROVINCE:** ISABELA      **QUARTER:** 3  
**CITY/MUNICIPALITY:**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Seal of Good Local Governance (SGLG) Incentive Fund CY 2022		9,500,000.00				9,472,470.00		27,530.00
<b>BUREAU OF TREASURY</b>								
Local Government Subsidy Fund								
Assistant Quinta, Rolly and Ulysses victims (DRRMFO		99,577,192.00				99,577,192.00		-
LGU-Priority Programs & Projects (LGSF 2022)		30,000,000.00				15,388,270.00		14,611,730.00
LGU-Priority Programs & Projects (LGSF 2022)		2,000,000.00						2,000,000.00
LGU-Priority Programs & Projects (LGSF-2023)		30,000,000.00						30,000,000.00
<b>DEPT. OF ENVIRONMENT AND NATURAL RESOURCES</b>								
Const. of Materials Recovery Facility Pal. Stn. Hosp.	Palanan	300,000.00	7/15/2020	8/3/2020	100%	300,000.00		-
Const. of Materials Recovery Facility - Ugad	Cabagan	300,000.00	7/15/2020	8/3/2020	100%	300,000.00		-
Const. of Materials Recovery Facility Milagros Dist. Hosp.	Cabagan	300,000.00	7/15/2020	8/3/2020	100%	300,000.00		-
Const. of Materials Recovery Facility Manuel Roxas Dist. H	Roxas	300,000.00	10/22/2020	11/9/2020	100%	300,000.00		-
Const. of Materials Recovery Facility GFNDYMH	City of Ilagan	300,000.00	9/3/2020	9/22/2020	100%	300,000.00		-
Const. of Materials Recovery Facility Capitol Compound	City of Ilagan	300,000.00	9/3/2020	9/22/2020	100%	300,000.00		-
Const. of Materials Recovery Facility Villa Teresita	San Guillermo	300,000.00	10/14/2020	11/2/2020	100%	300,000.00		-

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES**

**REGION:** REGION II - CAGAYAN VALLEY      **CALENDAR YEAR:** 2023  
**PROVINCE:** ISABELA      **QUARTER:** 3  
**CITY/MUNICIPALITY:**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Const. of Materials Recovery Facility Echague Dist. Hosp	Echague	300,000.00	10/22/2020	11/20/2020	100%	300,000.00		-
Const. of Materials Recovery Facility SMCH	San Mariano	300,000.00	10/22/2020	11/8/2020	100%	300,000.00		-
Const. of Materials Recovery Facility CDH	Cauayan City	300,000.00	4/15/2021	5/5/2021	100%	300,000.00		-
<b>DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT</b>								
Protective Services Program (PSP) - AICS Implementation		7,100,000.00				7,075,000.00		25,000.00
<b>DEPARTMENT OF HEALTH</b>								
Renovation of TB Clinic-EDH		200,000.00						200,000.00
Natural Family Planning - ipho field office		727,290.85				727,290.85		-
Medical Assistance Program		26,993,557.67				26,373,968.78		619,588.89
Medical Assistance Program - IPHO (Cong Tulfo)		247,500.00				247,500.00		-
Medical Assistance Program - IPHO (Civac Party List)		297,000.00				195,000.00		102,000.00
Medical Assistance Program - IPHO		396,000.00				396,000.00		-
Medical Assistance Program - EDH		990,000.00						990,000.00
Public Health Program-IPHO Field		350,000.00				348,971.01		1,028.99
Med, Assistance to indigent Patients (MAIP)- IPHO		300,000.00						300,000.00

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES**

**REGION:** REGION II - CAGAYAN VALLEY      **CALENDAR YEAR:** 2023  
**PROVINCE:** ISABELA      **QUARTER:** 3  
**CITY/MUNICIPALITY:**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Med, Assistance to indigent Patients (MAIP)- IPHO		2,376,000.00				2,376,000.00		-
Implementation of Approved AOP CY - 2020		1,906,252.00				1,881,177.00		25,075.00
Implementation of Approved AOP CY - 2021		2,726,665.00				1,492,921.80		1,233,743.20
Universal Health Care		5,665,050.00				4,636,857.77		1,028,192.23
Med, Assistance to indigent Patients (MAIP)- IPHO		1,000,000.00				993,313.00		6,687.00
Med, Assistance to indigent Patients (MAIP)- EDH		198,000.00						198,000.00
Resbakuna - IPHO Field Office		1,305,960.76				1,303,380.00		2,580.76
Med, Assistance to indigent Patients (MAIP)- IPHO		300,000.00						300,000.00
Med, Assistance to indigent Patients (MAIP)- IPHO		400,000.00				400,000.00		-
Med, Assistance to indigent Patients (MAIP)- IPHO		1,000,000.00				1,000,000.00		-
Med, Assistance to indigent Patients (MAIP)- IPHO		1,000,000.00				1,000,000.00		-
Expansion of waiting area of PSH 2018 HFEP.		2,195,146.42				1,714,909.04		480,237.38
Med. Assistance to Indigent Patients (MAIP)-MARDH		1,050,000.00				1,050,000.00		-
Awards for Environmental and Occupational Health and Sanitation.		25,000.00				25,000.00		-
Med, Assistance to indigent Patients (MAIP)- EDH		750,000.00						750,000.00
Health Promotion Playbook		4,452,000.00				3,414,149.40		1,037,850.60

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES**

**REGION:** REGION II - CAGAYAN VALLEY      **CALENDAR YEAR:** 2023  
**PROVINCE:** ISABELA      **QUARTER:** 3  
**CITY/MUNICIPALITY:**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Med, Assistance to indigent Patients (MAIP)- IPHO		990,000.00				927,520.00		62,480.00
Med, Assistance to indigent Patients (MAIP)- CDH		990,000.00				990,000.00		-
Med, Assistance to indigent Patients (MAIP)- EDH		990,000.00						990,000.00
Med, Assistance to indigent Patients (MAIP)- IPHO		100,000.00						100,000.00
Med, Assistance to indigent Patients (MAIP)- MDH		990,000.00				990,000.00		-
Med, Assistance to indigent Patients (MAIP)- IPHO		990,000.00				990,000.00		-
Med. Assistance to Indigent Patients (MAIP)-MARDH		990,000.00				982,177.00		7,823.00
Med, Assistance to indigent Patients (MAIP)- SMCH		990,000.00				990,000.00		-
Med, Assistance to indigent Patients (MAIP)- IPHO		990,000.00				990,000.00		-
Med, Assistance to indigent Patients (MAIP)- IPHO		1,485,000.00				1,485,000.00		-
Med, Assistance to indigent Patients (MAIP)- IPHO		9,900,000.00				9,900,000.00		-
Med, Assistance to indigent Patients (MAIP)- IPHO		9,900,000.00				9,900,000.00		-
Med, Assistance to indigent Patients (MAIP)- MDH		1,485,000.00				1,485,000.00		-
Special Risk Allowance - Dec. 20, 2020 to Jan 20, 2021		14,868,409.09				14,456,911.29		411,497.80
Gender Responsive Populations Strategies		72,250.00				72,100.00		150.00
Health Emergency Allowance (feb. 2022)		7,926,625.00				7,923,625.00		3,000.00

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES**

**REGION:** REGION II - CAGAYAN VALLEY      **CALENDAR YEAR:** 2023  
**PROVINCE:** ISABELA      **QUARTER:** 3  
**CITY/MUNICIPALITY:**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Medical Arts Building (phase III)		3,995,596.41				3,995,596.41		-
Health Emergency Allowance (HEA - March, 2022		7,808,000.00				7,781,000.00		27,000.00
Health Emergency Allowance (HEA - April, 2022		5,023,750.00				5,014,750.00		9,000.00
Health Emergency Allowance (HEA - May, 2022		16,525,750.00				15,239,500.00		1,286,250.00
Med. Assistance to Indigent Patients (MAIP)-IPHO		250,000.00				250,000.00		-
Med. Assistance to Indigent Patients (MAIP)-IPHO		990,000.00				990,000.00		-
Med. Assistance to Indigent Patients (MAIP)-IPHO		990,000.00				990,000.00		-
Med. Assistance to Indigent Patients (MAIP)-MDH		990,000.00				990,000.00		-
Med. Assistance to Indigent Patients (MAIP)-CDH		250,000.00				250,000.00		-
AOP CY-2022.		1,550,678.00						1,550,678.00
BLHSD- UHCIS financial grant 2022.		3,200,000.00				202,141.40		2,997,858.60
Med. Assistance to Indigent Patients (MAIP)-MDH		990,000.00				990,000.00		-
Med. Assistance to Indigent Patients (MAIP)-IPHO		300,000.00				254,349.00		45,651.00
Med. Assistance to Indigent Patients (MAIP)-IPHO		1,485,000.00				431,253.86		1,053,746.14
Health Emergency Allowance (HEA) - April, 2022 GFNDYMH		2,299,562.50				2,293,312.50		6,250.00
Disaster Risk Reduction Mngt. - Health		50,000.00						50,000.00

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES**

**REGION:** REGION II - CAGAYAN VALLEY      **CALENDAR YEAR:** 2023  
**PROVINCE:** ISABELA      **QUARTER:** 3  
**CITY/MUNICIPALITY:**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Med. Assistance to Indigent Patients (MAIP)-GFNDYMH		256,276.00				256,276.00		-
Med. Assistance to Indigent Patients (MAIP)-MARDH		990,000.00				206,126.00		783,874.00
Med. Assistance to Indigent Patients (MAIP)-MARDH		990,000.00						990,000.00
Med. Assistance to Indigent Patients (MAIP)-GFNDYMH		100,000.00						100,000.00
Med. Assistance to Indigent Patients (MAIP)-CDH		1,980,000.00				272,332.20		1,707,667.80
Med. Assistance to Indigent Patients (MAIP)-GFNDYMH		990,000.00				987,320.00		2,680.00
Med. Assistance to Indigent Patients (MAIP)-GFNDYMH		300,000.00						300,000.00
Med. Assistance to Indigent Patients (MAIP)-GFNDYMH		19,800,000.00				12,278,414.94		7,521,585.06
Med. Assistance to Indigent Patients (MAIP)-GFNDYMH		990,000.00						990,000.00
Med. Assistance to Indigent Patients (MAIP)-CDH		250,000.00						250,000.00
Med. Assistance to Indigent Patients (MAIP)-PSH		495,000.00				462,835.57		32,164.43
Health Emergency Allowance (HEA) - CDH		7,314,812.50						7,314,812.50
Health Emergency Allowance (HEA) - EDH		4,757,250.00						4,757,250.00
Health Emergency Allowance (HEA) - IPHO		1,295,406.25						1,295,406.25
Health Emergency Allowance (HEA) - SMCH		665,343.75						665,343.75
Health Emergency Allowance (HEA) - MDH		4,257,906.25						4,257,906.25

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES**

**REGION:** REGION II - CAGAYAN VALLEY      **CALENDAR YEAR:** 2023  
**PROVINCE:** ISABELA      **QUARTER:** 3  
**CITY/MUNICIPALITY:**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Health Emergency Allowance (HEA) - MARDH		4,363,500.00						4,363,500.00
Hospitals & Health Centers		3,000,000.00						3,000,000.00
Med. Assistance to Indigent Patients (MAIP)-MARDH		250,000.00						250,000.00
Med. Assistance to Indigent Patients (MAIP)-CDH		4,950,000.00						4,950,000.00
Health Emergency Allowance (HEA) April, 2022- GFNDYMH		12,000.00						12,000.00
<b>PHILIPPINE HEALTH INSURANCE CORPORATION</b>								
Capitation Fund		4,058,059.42				2,627,505.00		1,430,554.42
<b>PHILIPPINE CHARITY SWEEPSTAKES OFFICE</b>								
Medical Assistance		3,519,323.40				259,558.41		3,259,764.99
Medical Assistance		716,418.48						716,418.48
Medical Assistance		3,309,013.68						3,309,013.68
Medical Assistance		1,577,682.85						1,577,682.85
<b>DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS</b>								
SLRF 2007 Regravelling of Road Sta. Maria, Alicia, San Agustin & Brugos		1,007,052.80			100%			1,007,052.80
SLRF 2008 Balance of various Project		312,374.34						312,374.34



**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES**

**REGION:** REGION II - CAGAYAN VALLEY      **CALENDAR YEAR:** 2023  
**PROVINCE:** ISABELA      **QUARTER:** 3  
**CITY/MUNICIPALITY:**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>DEPARTMENT OF BUDGET MANAGEMENT</b>								
Concreting and rehabilitation of local roads in the	Mun. of Sto. Tomas and	5,000,000.00						5,000,000.00
<b>DEPARTMENT OF LABOR AND EMPLOYMENT</b>								
Wages of TUPAD for diff. Mun.		89,941,300.00				89,561,300.00		380,000.00
<b>DEPARTMENT OF AGRARIAN REFORM</b>								
Alibadbad-Disusuan-Angkalasag FMR	San Mariano, Isa	1,200,000.00	04/17/2023	06/15/2023	100%	1,198,304.20		1,695.80
Concreting of MUNOZ EAST-QUILING FMR	Roxas, Isabela	4,500,000.00	04/17/2023	09/13/2023	64.07%	78,750.00		4,421,250.00
Concreting of Bannawag-Villa FMR w/ box culvert	Angadanan, Isab	4,500,000.00	04/17/2023	09/13/2023	37.79%	4,497,503.95		2,496.05
Rehab/Concreting of Diamantina FMR	Cabatuan, Isabe	2,700,000.00	04/17/2023	09/13/2023	63.30%	47,250.00		2,652,750.00
Concreting of VILLABUENA-NAGANACAN FMR.	Sta. Maria, Isa.	4,500,000.00	04/17/2023	08/14/2023	76.82%	78,750.00		4,421,250.00
Concreting of SAN MIGUEL FMR	Burgos, Isabela	4,500,000.00	04/17/2023	10/9/2023	52.55%	78,750.00		4,421,250.00
Concreting of Viga-Canangan-Villa Domingo FMR. w/ box culvert		4,500,000.00	04/17/2023	07/15/2023	68.87%	78,750.00		4,421,250.00
Concreting of Sitio Dibulod FMR	Jones, Isabela	4,500,000.00	04/17/2023	08/15/2023	70.82%	4,455,999.48		44,000.52
Concreting of Bonifacio FMR w/ box culvert	Angadanan, Isab	5,100,000.00	04/17/2023	08/14/2023	85.34%	5,099,265.17		734.83

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES**

**REGION:** REGION II - CAGAYAN VALLEY      **CALENDAR YEAR:** 2023  
**PROVINCE:** ISABELA      **QUARTER:** 3  
**CITY/MUNICIPALITY:**

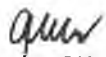
Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Concreting of Sitio Curauitan Malaya, Binatug FMR	San Mariano, Isa	1,500,000.00	04/17/2023	06/15/2023	100%	1,499,283.90		716.10
Rehab/concreting of Rang-ay FMR	Cabatuan, Isabe	3,900,000.00	4/17/2023	09/13/2023	58.70%	68,250.00		3,831,750.00
Concreting of Quimalabasa Norte FMR	San Agustin, Isa.	3,000,000.00	04/17/2023	07/15/2023	95.93%	2,970,895.78		29,104.22
Concreting of DOLORES-SAN VICENTE-SAN ISIDRO FMR		4,500,000.00	04/17/2023	09/13/2023	42.00%	78,750.00		4,421,250.00
Concreting of SAN RAMON-BAGONG TANZA FMR		4,500,000.00	04/17/2023	08/14/2023	88.48%	78,750.00		4,421,250.00
Rehabilitation of Old MAMBABANGA TO SAN MIGUEL FMR	Luna, Isabela	4,500,000.00	04/17/2023	08/14/2023	62.76%	78,750.00		4,421,250.00
Construction Annanuman Bridge and Approaches.	San Pablo, Isabe	12,000,000.00	04/17/2023	01/25/2024	3.25%	210,000.00		11,790,000.00
Concreting of Gapa Maradalayap FMR	Sto. Tomas, Isab	4,500,000.00	04/17/2023	08/14/2023	57.83%	78,750.00		4,421,250.00
Concreting of Namnama-villa bello FMR.	Jones, Isabela	2,100,000.00	04/17/2023	5/6/2023	68.14%	2,099,408.20		591.80
Concreting of Sitio Tribal FMR	Jones, Isabela	4,500,000.00	04/17/2023	08/14/2023	61.67%	4,456,125.17		43,874.83
Concreting of buenavista-san roque FMR.	Angadanan, Isab	4,500,000.00	04/17/2023	08/14/2023	49.31%	78,750.00		4,421,250.00
<b>DEPARTMENT OF SCIENCE AND TECHNOLOGY</b>								
CODE SAFE-Commercialization of Disaster and Emergency Food Packs for Sustainable Assistance to the Food Enterprises in Isabela.		1,000,000.00						1,000,000.00
Post Production - Cold Storage.		1,000,000.00						1,000,000.00

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES**

**REGION:** REGION II - CAGAYAN VALLEY      **CALENDAR YEAR:** 2023  
**PROVINCE:** ISABELA      **QUARTER:** 3  
**CITY/MUNICIPALITY:**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>OTHER AGENCY</b>								
Nutrition Council Fund		64,218.33						64,218.33
Nutrition Council Fund		1,173,600.00						1,173,600.00
Pitmaster Foundation Inc.		1,600,000.00				200,000.00		1,400,000.00
JSI Research and Training Institute, Inc.		3,625,022.65				187,981.68		3,437,040.97
SN Aboitiz Power Magat, Inc		12,077,161.41				3,953,405.34		8,123,756.07
IBEC - Isabela Biomass Energy Corporation		1,582,480.22				78.30		1,582,401.92
CBEC - Cagayan Biomass Energy Corporation		438,866.88				21.12		438,845.76
NIA-MARIIS -BHPP		658,599.52				1,236.50		657,363.02
<b>TOTAL</b>		<b>1,211,248,562.60</b>				<b>920,459,946.22</b>		<b>290,788,616.38</b>

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**ANTONIETA M. BULAN**  
 Provincial Accountant

  
**VIRGILIO S. LORENZO**  
 Provincial Engineer

  
**RODOLFO T. ALBANO III**  
 Governor