

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: REGION II - CAGAYAN VALLEY **CALENDAR YEAR:** 2023
PROVINCE: ISABELA **QUARTER:** 4
CITY/MUNICIPALITY:

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
DEPARTMENT OF AGRICULTURE								
DIVERSION DAM/SWIP								
Dibulus Diversion Dam	Divilacan	369,080.17	5/10/2016	9/21/2026	100%	-	75 days	369,080.17
CASH AWARD - rice and corn achiever								
Cash Award Gawad Saka Provincial champion		15,000.00						15,000.00
National Quality Corn Achiever Award - 2019		3,000,000.00				3,000,000.00		-
Rice Achievers Award for 2019		4,000,000.00				3,902,120.99		97,879.01
Enhanced KADIWA ng Ani at Kita Financial Grant.		10,300,000.00				10,300,000.00		
Swine Artificial Insemination sa Barangay (SWAIB)		2,547,000.00				2,542,042.19		4,957.81
DA-ATI- Operationalization of the PAFES and implementation of program activities		1,414,000.00				635,016.30		778,983.70
DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT								
Conditional Matching Grant to Provinces (CMGP-2018) for rehabilitation of various provincial roads								
Divilacan-maconacon Provl. Road		14,054,595.00	6/21/2018	12/9/2019	100%	14,054,595.00	412 days	-
Iligan-Divilacan road		77,439,983.00	6/21/2018	8/15/2019	100%	77,439,983.00	79 days	-
Seal of Good Local Governance (SGLG) Incentive Fund CY 2022		9,500,000.00				9,500,000.00		-
Seal of Good Local Governance (SGLG) Incentive Fund CY 2023		4,000,000.00						4,000,000.00

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: REGION II - CAGAYAN VALLEY **CALENDAR YEAR:** 2023
PROVINCE: ISABELA **QUARTER:** 4
CITY/MUNICIPALITY:

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
BUREAU OF TREASURY								
Local Government Subsidy Fund								
Assistant Quinta, Rolly and Ulysses victims (DRRMFO		99,577,192.00				99,577,192.00		-
LGU-Priority Programs & Projects (LGSF 2022)		30,000,000.00				30,000,000.00		-
LGU-Priority Programs & Projects (LGSF 2022)		2,000,000.00						2,000,000.00
LGU-Priority Programs & Projects (LGSF-2023)		30,000,000.00				245,000.00		29,755,000.00
LGU-Priority Programs & Projects (Provision of Agricultural Support Services)		12,000,000.00						12,000,000.00
DEPT. OF ENVIRONMENT AND NATURAL RESOURCES								
Const. of Materials Recovery Facility Pal. Stn. Hosp.	Palanan	300,000.00	7/15/2020	8/3/2020	100%	300,000.00		-
Const. of Materials Recovery Facility - Ugad	Cabagan	300,000.00	7/15/2020	8/3/2020	100%	300,000.00		-
Const. of Materials Recovery Facility Milagros Dist. Hosp.	Cabagan	300,000.00	7/15/2020	8/3/2020	100%	300,000.00		-
Const. of Materials Recovery Facility Manuel Roxas Dist. H	Roxas	300,000.00	10/22/2020	11/9/2020	100%	300,000.00		-
Const. of Materials Recovery Facility GFNDYMH	City of Ilagan	300,000.00	9/3/2020	9/22/2020	100%	300,000.00		-
Const. of Materials Recovery Facility Capitol Compound	City of Ilagan	300,000.00	9/3/2020	9/22/2020	100%	300,000.00		-
Const. of Materials Recovery Facility Villa Teresita	San Guillermo	300,000.00	10/14/2020	11/2/2020	100%	300,000.00		-
Const. of Materials Recovery Facility Echague Dist. Hosp	Echague	300,000.00	10/22/2020	11/20/2020	100%	300,000.00		-

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: REGION II - CAGAYAN VALLEY **CALENDAR YEAI 2023**
PROVINCE: ISABELA **QUARTER: 4**
CITY/MUNICIPALITY:

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Const. of Materials Recovery Facility SMCH	San Mariano	300,000.00	10/22/2020	11/8/2020	100%	300,000.00		-
Const. of Materials Recovery Facility CDH	Cauayan City	300,000.00	4/15/2021	5/5/2021	100%	300,000.00		-
DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT								
Protective Services Program (PSP) - AICS Implementation		7,100,000.00				7,100,000.00		-
Protective Services Program (PSP) - AICS Implementation		10,000,000.00				8,173,000.00		1,827,000.00
DEPARTMENT OF HEALTH								
Renovation of TB Clinic-EDH		200,000.00						200,000.00
Natural Family Planning - ipho field office		727,290.85				727,290.85		-
Medical Assistance Program		26,993,557.67				26,889,181.58		104,376.09
Medical Assistance Program - IPHO (Cong Tulfo)		247,500.00				247,500.00		-
Medical Assistance Program - IPHO (Civac Party List)		297,000.00				195,000.00		102,000.00
Medical Assistance Program - IPHO		396,000.00				396,000.00		-
Medical Assistance Program - EDH		990,000.00						990,000.00
Public Health Program-IPHO Field		350,000.00				348,971.01		1,028.99
Med, Assistance to indigent Patients (MAIP)- IPHO		300,000.00				300,000.00		-
Med, Assistance to indigent Patients (MAIP)- IPHO		2,376,000.00				2,376,000.00		-
Implementation of Approved AOP CY - 2020		1,906,252.00				1,901,081.00		5,171.00

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: REGION II - CAGAYAN VALLEY **CALENDAR YEAR:** 2023
PROVINCE: ISABELA **QUARTER:** 4
CITY/MUNICIPALITY:

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Implementation of Approved AOP CY - 2021		2,726,665.00				2,018,563.80		708,101.20
Universal Health Care		5,665,050.00				5,402,457.77		262,592.23
Med, Assistance to indigent Patients (MAIP)- IPHO		1,000,000.00				993,313.00		6,687.00
Med, Assistance to indigent Patients (MAIP)- EDH		198,000.00						198,000.00
Resbakuna - IPHO Field Office		1,305,960.76				1,305,960.76		-
Med, Assistance to indigent Patients (MAIP)- IPHO		300,000.00				300,000.00		-
Med, Assistance to indigent Patients (MAIP)- IPHO		400,000.00				400,000.00		-
Med, Assistance to indigent Patients (MAIP)- IPHO		1,000,000.00				1,000,000.00		-
Med, Assistance to indigent Patients (MAIP)- IPHO		1,000,000.00				1,000,000.00		-
Expansion of waiting area of PSH 2018 HFEP.		2,195,146.62				2,194,835.84		310.78
Med. Assistance to Indigent Patients (MAIP)-MARDH		1,050,000.00				1,050,000.00		-
Awards for Environmental and Occupational Health and Sanitation.		25,000.00				25,000.00		-
Med, Assistance to indigent Patients (MAIP)- EDH		750,000.00						750,000.00
Health Promotion Playbook		4,452,000.00				4,297,544.87		154,455.13
Med, Assistance to indigent Patients (MAIP)- IPHO		990,000.00				990,000.00		-
Med, Assistance to indigent Patients (MAIP)- CDH		990,000.00				990,000.00		-
Med, Assistance to indigent Patients (MAIP)- EDH		990,000.00						990,000.00
Med, Assistance to indigent Patients (MAIP)- IPHO		100,000.00				38,344.50		61,655.50

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION:
PROVINCE:
CITY/MUNICIPALITY:

REGION II - CAGAYAN VALLEY
ISABELA

CALENDAR YEAI 2023
QUARTER: 4

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Med, Assistance to indigent Patients (MAIP)- MDH		990,000.00				990,000.00		-
Med, Assistance to indigent Patients (MAIP)- IPHO		990,000.00				990,000.00		-
Med. Assistance to Indigent Patients (MAIP)-MARDH		990,000.00				990,000.00		-
Med, Assistance to indigent Patients (MAIP)- SMCH		990,000.00				990,000.00		-
Med, Assistance to indigent Patients (MAIP)- IPHO		990,000.00				990,000.00		-
Med, Assistance to indigent Patients (MAIP)- IPHO		1,485,000.00				1,485,000.00		-
Med, Assistance to indigent Patients (MAIP)- IPHO		9,900,000.00				9,900,000.00		-
Med, Assistance to indigent Patients (MAIP)- IPHO		9,900,000.00				9,900,000.00		-
Med, Assistance to indigent Patients (MAIP)- MDH		1,485,000.00				1,485,000.00		-
Special Risk Allowance - Dec. 20, 2020 to Jan 20, 2021		14,868,409.09				14,456,911.29		411,497.80
Gender Responsive Populations Strategies		72,250.00				72,250.00		-
Health Emergency Allowance (feb. 2022)		7,926,625.00				7,926,625.00		-
Medical Arts Building (phase III)		3,995,596.41				3,995,596.41		-
Health Emergency Allowance (HEA - March, 2022)		7,808,000.00				7,790,000.00		18,000.00
Health Emergency Allowance (HEA - April, 2022)		5,023,750.00				5,014,750.00		9,000.00
Health Emergency Allowance (HEA - May, 2022)		16,525,750.00				15,278,500.00		1,247,250.00
Med. Assistance to Indigent Patients (MAIP)-IPHO		250,000.00				250,000.00		-
Med. Assistance to Indigent Patients (MAIP)-IPHO		990,000.00				990,000.00		-

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION:
PROVINCE:
CITY/MUNICIPALITY:

REGION II - CAGAYAN VALLEY
ISABELA

CALENDAR YEAR 2023
QUARTER: 4

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Med. Assistance to Indigent Patients (MAIP)-IPHO		990,000.00				990,000.00		-
Med. Assistance to Indigent Patients (MAIP)-MDH		990,000.00				990,000.00		-
Med. Assistance to Indigent Patients (MAIP)-CDH		250,000.00				250,000.00		-
AOP CY-2022.		1,550,678.00				1,540,360.00		10,318.00
BLHSD- UHCIS financial grant 2022.		3,200,000.00				202,141.40		2,997,858.60
Med. Assistance to Indigent Patients (MAIP)-MDH		990,000.00				990,000.00		-
Med. Assistance to Indigent Patients (MAIP)-IPHO		300,000.00				300,000.00		-
Med. Assistance to Indigent Patients (MAIP)-IPHO		1,485,000.00				1,485,000.00		-
Health Emergency Allowance (HEA) - April, 2022 GFNDYMH		2,299,562.50				2,299,562.50		-
Disaster Risk Reduction Mngt. - Health		50,000.00						50,000.00
Med. Assistance to Indigent Patients (MAIP)-GFNDYMH		256,276.00				256,276.00		-
Med. Assistance to Indigent Patients (MAIP)-MARDH		990,000.00				990,000.00		-
Med. Assistance to Indigent Patients (MAIP)-MARDH		990,000.00				973,849.00		16,151.00
Med. Assistance to Indigent Patients (MAIP)-GFNDYMH		100,000.00				100,000.00		-
Med. Assistance to Indigent Patients (MAIP)-CDH		1,980,000.00				1,075,008.15		904,991.85
Med. Assistance to Indigent Patients (MAIP)-GFNDYMH		990,000.00				989,933.50		66.50
Med. Assistance to Indigent Patients (MAIP)-GFNDYMH		300,000.00				259,216.00		40,784.00
Med. Assistance to Indigent Patients (MAIP)-GFNDYMH		19,800,000.00				19,800,000.00		-

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION:
PROVINCE:
CITY/MUNICIPALITY:

REGION II - CAGAYAN VALLEY
ISABELA

CALENDAR YEAR 2023
QUARTER: 4

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Med. Assistance to Indigent Patients (MAIP)-GFNDYMH		990,000.00				990,000.00		-
Med. Assistance to Indigent Patients (MAIP)-CDH		250,000.00				250,000.00		-
Med. Assistance to Indigent Patients (MAIP)-PSH		495,000.00				495,000.00		-
Health Emergency Allowance (HEA) - CDH		7,314,812.50				7,314,812.50		-
Health Emergency Allowance (HEA) - EDH		4,757,250.00				4,757,250.00		-
Health Emergency Allowance (HEA) - IPHO		1,295,406.25				1,295,406.25		-
Health Emergency Allowance (HEA) - SMCH		665,343.75				665,343.75		-
Health Emergency Allowance (HEA) - MDH		4,257,906.25				4,257,906.25		-
Health Emergency Allowance (HEA) - MARDH		4,363,500.00				4,363,500.00		-
Hospitals & Health Centers		3,000,000.00				2,248,864.10		751,135.90
Med. Assistance to Indigent Patients (MAIP)-MARDH		250,000.00				35,797.00		214,203.00
Med. Assistance to Indigent Patients (MAIP)-CDH		4,950,000.00				434,674.00		4,515,326.00
Health Emergency Allowance (HEA) April, 2022- GFNDYMH		12,000.00				12,000.00		-
Health Learning Institute	IPHO	5,797,704.00						5,797,704.00
Med. Assistance to Indigent Patients (MAIP)	CDH	250,000.00				190,402.00		59,598.00
Med. Assistance to Indigent Patients (MAIP)	IPHO	250,000.00						250,000.00
Gawad Kalasag Award 2023, UHC Champions and Achievers	IPHO	350,000.00						350,000.00
Med. Assistance to Indigent Patients (MAIP)	MDH	4,950,000.00				2,127,671.00		2,822,329.00

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION:
PROVINCE:
CITY/MUNICIPALITY:

REGION II - CAGAYAN VALLEY
ISABELA

CALENDAR YEAR 2023
QUARTER: 4

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Health Emergency Allowance (HEA)	GFNDYMH	2,318,000.00				2,311,500.00		6,500.00
Med. Assistance to Indigent Patients (MAIP)	GFNDYMH	10,000,000.00				6,941,453.32		3,058,546.68
Med. Assistance to Indigent Patients (MAIP)	GFNDYMH	5,000,000.00						5,000,000.00
Med. Assistance to Indigent Patients (MAIP)	GFNDYMH	1,000,000.00						1,000,000.00
Med. Assistance to Indigent Patients (MAIP)	GFNDYMH	990,000.00				797,342.86		192,657.14
Med. Assistance to Indigent Patients (MAIP)	GFNDYMH	990,000.00						990,000.00
Med. Assistance to Indigent Patients (MAIP)	GFNDYMH	250,000.00						250,000.00
Med. Assistance to Indigent Patients (MAIP)	GFNDYMH	200,000.00						200,000.00
Med. Assistance to Indigent Patients (MAIP)	CDH	1,500,000.00				56,386.00		1,443,614.00
Med. Assistance to Indigent Patients (MAIP)	GFNDYMH	1,000,000.00				1,000,000.00		-
Health Emergency Allowance (HEA) July, 2022	MARDH	750,875.00				750,875.00		-
Health Emergency Allowance (HEA) July, 2022	CDH	1,231,937.50				1,231,937.50		-
Health Emergency Allowance (HEA) July, 2022	EDH	682,750.00				682,750.00		-
Health Emergency Allowance (HEA) Aug. 2021	MDH	792,375.00				792,375.00		-
Health Emergency Allowance (HEA) Sept-Oct., 2021	SMCH	960,000.00				817,000.00		143,000.00
Health Emergency Allowance (HEA) July, Nov & Dec., 2021	IPHO	1,006,750.00				1,006,750.00		-
Health Emergency Allowance (HEA) Aug. 2021	GFNDYMH	2,277,625.00				2,262,875.00		14,750.00
Health Emergency Allowance (HEA) July-Aug, 2021	PSH	353,500.00				353,500.00		-

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION:
PROVINCE:
CITY/MUNICIPALITY:

REGION II - CAGAYAN VALLEY
 ISABELA

CALENDAR YEAI 2023
 QUARTER: 4

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Med. Assistance to Indigent Patients (MAIP)	MARDH	1,000,000.00				30,000.00		970,000.00
Med. Assistance to Indigent Patients (MAIP)	GFNDYMH	300,000.00						300,000.00
Health Emergency Allowance (HEA) July, 2022	IPHO	247,250.00						247,250.00
Health Emergency Allowance (HEA) Aug. 2022	CDH	1,239,343.75						1,239,343.75
Health Emergency Allowance (HEA) Aug. 2022	EDH	690,000.00						690,000.00
Health Emergency Allowance (HEA) July, 2022	GFNDYMH	2,178,437.50						2,178,437.50
Health Emergency Allowance (HEA) July, 2022	MDH	948,250.00						948,250.00
Health Emergency Allowance (HEA) July, 2022	SMCH	345,187.50						345,187.50
Health Emergency Allowance (HEA) July, 2022	PSH	192,250.00						192,250.00
Health Emergency Allowance (HEA) Aug. 2022	MARDH	806,343.75						806,343.75
PHILIPPINE HEALTH INSURANCE CORPORATION								
Capitation Fund		4,058,059.42				2,627,505.00		1,430,554.42
PHILIPPINE CHARITY SWEEPSTAKES OFFICE								
Medical Assistance		3,519,323.40				259,558.41		3,259,764.99
Medical Assistance		716,418.48						716,418.48
Medical Assistance		3,309,013.68						3,309,013.68
Medical Assistance		1,577,682.85						1,577,682.85

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: REGION II - CAGAYAN VALLEY **CALENDAR YEAR:** 2023
PROVINCE: ISABELA **QUARTER:** 4
CITY/MUNICIPALITY:

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS								
SLRF 2007 Regravelling of Road Sta. Maria, Alicia, San Agustin & Brugos		1,007,052.80			100%			1,007,052.80
SLRF 2008 Balance of various Project		312,374.34						312,374.34
DEPARTMENT OF BUDGET MANAGEMENT								
Concreting and rehabilitation of local roads in the Mun. of Sto. Tomas and		5,000,000.00						5,000,000.00
DEPARTMENT OF LABOR AND EMPLOYMENT								
Wages of TUPAD for diff. Mun.		89,941,300.00				89,941,300.00		-
DEPARTMENT OF AGRARIAN REFORM								
Alibadadbad-Disusuan-Angkalasag FMR	San Mariano, Isabela	1,200,000.00	04/17/2023	06/15/2023	100%	1,198,304.20		1,695.80
Concreting of MUNOZ EAST-QUILING FMR	Roxas, Isabela	4,500,000.00	04/17/2023	09/13/2023	64.07%	4,498,299.43		1,700.57
Concreting of Bannawag-Villa FMR w/ box culvert	Angadanan, Isabela	4,500,000.00	04/17/2023	09/13/2023	37.79%	4,497,503.95		2,496.05
Rehab/Concreting of Diamantina FMR	Cabatuan, Isabela	2,700,000.00	04/17/2023	09/13/2023	63.30%	2,698,743.61		1,256.39
Concreting of VILLABUENA-NAGANACAN FMR.	Sta. Maria, Isa.	4,500,000.00	04/17/2023	08/14/2023	76.82%	4,498,043.66		1,956.34
Concreting of SAN MIGUEL FMR	Burgos, Isabela	4,500,000.00	04/17/2023	10/9/2023	52.55%	4,493,961.77		6,038.23
Concreting of Viga-Canangan-Villa Domingo FMR. w/ box culvert	Angadanan, Isabela	4,500,000.00	04/17/2023	07/15/2023	68.87%	4,498,727.42		1,272.58
Concreting of Sitio Dibulod FMR	Jones, Isabela	4,500,000.00	04/17/2023	08/15/2023	70.82%	4,455,999.48		44,000.52

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION:
PROVINCE:
CITY/MUNICIPALITY:

REGION II - CAGAYAN VALLEY
ISABELA

CALENDAR YEAR 2023
QUARTER: 4

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Concreting of Bonifacio FMR w/ box culvert	Angadanan, Isabela	5,100,000.00	04/17/2023	08/14/2023	85.34%	5,099,265.17		734.83
Concreting of Sitio Curaitan Malaya, Binatug FMR	San Mariano, Isabela	1,500,000.00	04/17/2023	06/15/2023	100%	1,499,283.90		716.10
Rehab/concreting of Rang-ay FMR	Cabatuan, Isabela	3,900,000.00	4/17/2023	09/13/2023	58.70%	3,898,252.10		1,747.90
Concreting of Quimalabasa Norte FMR	San Agustin, Isa.	3,000,000.00	04/17/2023	07/15/2023	95.93%	2,970,895.78		29,104.22
Concreting of DOLORES-SAN VICENTE-SAN ISIDRO FMR	Quirino, Isabela	4,500,000.00	04/17/2023	09/13/2023	42.00%	4,494,597.98		5,402.02
Concreting of SAN RAMON-BAGONG TANZA FMR	Aurora, Isabela	4,500,000.00	04/17/2023	08/14/2023	88.48%	4,404,001.30		95,998.70
Rehabilitation of Old MAMBABANGA TO SAN MIGUEL FMR	Luna, Isabela	4,500,000.00	04/17/2023	08/14/2023	62.76%	4,497,923.82		2,076.18
Construction Annanuman Bridge and Approaches.	San Pablo, Isabela	12,000,000.00	04/17/2023	01/25/2024	3.25%	8,915,175.49		3,084,824.51
Concreting of Gapa Maradalayap FMR	Sto. Tomas, Isabela	4,500,000.00	04/17/2023	08/14/2023	57.83%	4,497,321.80		2,678.20
Concreting of Namnama-villa bello FMR.	Jones, Isabela	2,100,000.00	04/17/2023	5/6/2023	68.14%	2,099,408.20		591.80
Concreting of Sitio Tribal FMR	Jones, Isabela	4,500,000.00	04/17/2023	08/14/2023	61.67%	4,456,125.17		43,874.83
Concreting of buenavista-san roque FMR.	Angadanan, Isabela	4,500,000.00	04/17/2023	08/14/2023	49.31%	4,499,428.76		571.24
DEPARTMENT OF SCIENCE AND TECHNOLOGY								
CODE SAFE-Commercialization of Disaster and Emergency Food Packs for Sustainable Assistance to the Food Enterprises in Isabela.		1,000,000.00						1,000,000.00
Post Production - Cold Storage.		1,000,000.00						1,000,000.00

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION:
PROVINCE:
CITY/MUNICIPALITY:

REGION II - CAGAYAN VALLEY
ISABELA

CALENDAR YEAI 2023
QUARTER: 4

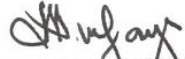
Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
OFFICE OF THE PRESIDENT								
Socio-Civic Projects Fund (SCPF)		50,000,000.00				47,713,210.80		2,286,789.20
PHILIPPINE AMUSEMENT AND GAMING CORPORATION								
Medical Assistance		2,360,000.00				2,352,400.00		7,600.00
TOBACCO EXCISE TAX								
FY-2015		107,051,252.00				106,827,291.39		223,960.61
FY-2016		146,223,226.00				95,263,474.00		50,959,752.00
FY-2017		152,921,522.00				145,055,037.02		7,866,484.98
PDAF								
Cong. Michael Angelo Rivera								
Installation of water pumps & various social services		10,000,000.00						10,000,000.00
Cong. Catalina Leonen-Pizarro								
Various social services		15,000,000.00						15,000,000.00

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: REGION II - CAGAYAN VALLEY **CALENDAR YEAR:** 2023
PROVINCE: ISABELA **QUARTER:** 4
CITY/MUNICIPALITY:

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
OTHER AGENCY								
Nutrition Council Fund		64,218.33				62,050.00		2,168.33
Nutrition Council Fund		1,173,600.00						1,173,600.00
Pitmaster Foundation Inc.		1,600,000.00				200,000.00		1,400,000.00
JSI Research and Training Institute, Inc.		4,151,101.25				1,317,227.61		2,833,873.64
SN Aboitiz Power Magat, Inc		12,078,131.68				10,587,417.40		1,490,714.28
IBEC - Isabela Biomass Energy Corporation		1,628,456.89				1,384,479.41		243,977.48
CBEC - Cagayan Biomass Energy Corporation		456,880.89				321,621.56		135,259.33
NIA-MARIIS -BHPP		659,891.18				659,658.70		232.48
TOTAL		1,288,689,473.01				1,077,058,839.53		211,630,633.48

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


FLORDELIZA L. GUIFAYA
 OIC-Provincial Budget Officer


ANTONIETA M. BULAN
 Provincial Accountant


RODOLFO T. ALBANO III
 Governor