

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2022
SUPPLEMENTAL 1st Quarter**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount			Page _____ of _____ pages					
Department/ Office:					Regular	Contingency	Total	Date Submitted:					
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0001	10 lbs Dry Chem Refill	1,750.00	10	pcs	17,500.00	10	17,500.00		-		-		-
0002	141B	250.00	15	bot	3,750.00	15	3,750.00		-		-		-
0003	20 lbs HCFC Refill	17,500.00	10	pcs	175,000.00	10	175,000.00		-		-		-
0004	4x4 Gauze	254.84	300	packs	76,452.00	300	76,452.00		-		-		-
0005	Air Cleaner	1,792.00	5	pc	8,960.00	5	8,960.00		-		-		-
0006	Air Filter	950.00	5	pc	4,750.00	5	4,750.00		-		-		-
0007	Air Filter Zoomlion Bulldozer	7,500.00	5	set	37,500.00	5	37,500.00		-		-		-
0008	Air Horn 24V ISUZU IDT #11	1,050.00	5	pc	5,250.00	5	5,250.00		-		-		-
0009	Air Hose 5/16 ISUZU IDT #11	250.00	20	ft	5,000.00	20	5,000.00		-		-		-
0010	Alternator Belt	1,113.00	5	pcs	5,565.00	5	5,565.00		-		-		-
0011	Amoxicillin 250mg capsule	220.00	15	boxes	3,300.00	15	3,300.00		-		-		-
0012	Amoxicillin 500mg capsule	580.00	15	boxes	8,700.00	15	8,700.00		-		-		-
0013	Amplodipine 10mg tablet	993.00	15	boxes	14,895.00	15	14,895.00		-		-		-
0014	Amplodipine 5mg tablet	489.00	15	boxes	7,335.00	15	7,335.00		-		-		-
0015	Anti-HIV, Elisa 96's	22,848.00	5	boxes	114,240.00	5	114,240.00		-		-		-
0016	Anti-TP 96's	2,806.00	5	boxes	14,030.00	5	14,030.00		-		-		-
0017	Armature Assy. Starter 24V Komatsu Excavator PC 100	39,500.00	2	pc	79,000.00	2	79,000.00		-		-		-
0018	Ascorbic Acid (Vitamin C) 500mg tablet	385.00	15		5,775.00	15	5,775.00		-		-		-
0019	ATF	436.00	5	liters	2,180.00	5	2,180.00		-		-		-
0020	Auxillary Fan Belt	2,800.00	5	pc	14,000.00	5	14,000.00		-		-		-
0021	Axle Boots	500.00	10	pcs	5,000.00	10	5,000.00		-		-		-
0022	Azithromycin 500mg tablet	7,789.00	10	boxes	77,890.00	10	77,890.00		-		-		-
0023	Balancer Oil Seal Small	300.00	5	pc	1,500.00	5	1,500.00		-		-		-
0024	Ball Joint Upper	1,800.00	5	pcs	9,000.00	5	9,000.00		-		-		-
0025	Bangka (Manual Fishing Boat)	150,000.00	12	pcs	1,800,000.00	12	1,800,000.00		-		-		-
0026	Battery 2SM	7,882.00	5	pc	39,410.00	5	39,410.00		-		-		-
0027	Battery 3SM	8,820.00	5	pc	44,100.00	5	44,100.00		-		-		-
0028	Battery 3SM	8,820.00	15	pcs	132,300.00	15	132,300.00		-		-		-
0029	Battery 3SM Reverse	12,500.00	5	pc	62,500.00	5	62,500.00		-		-		-
0030	Baumanometer Adult Heavy Duty, Desk Type	30,000.00	5	units	150,000.00	5	150,000.00		-		-		-
0031	Beta Gray Big	400.00	2	pc	800.00	2	800.00		-		-		-
0032	Beta Gray Small	268.55	2	pcs	537.10	2	537.10		-		-		-
0033	Beta Grey Big	400.00	2	pcs	800.00	2	800.00		-		-		-
0034	Beta Grey Small	268.55	2	pc	537.10	2	537.10		-		-		-
0035	Brake Chamber Assy Hyundai Tractor Head	2,000.00	2	pcs	4,000.00	2	4,000.00		-		-		-
0036	Brake Cleaner	550.00	2	pcs	1,100.00	2	1,100.00		-		-		-
0037	Brake Fluid	350.00	2	liters	700.00	2	700.00		-		-		-


0038	Brake Fluid IDT #9	450.00	2	ltr	900.00	2	900.00	-	-	-
0039	Brake Lining	3,045.00	2	set	6,090.00	2	6,090.00	-	-	-
0040	Brake Lining Rear	3,800.00	2	set	7,600.00	2	7,600.00	-	-	-
0041	Brake Pad	2,800.00	2	sets	5,600.00	2	5,600.00	-	-	-
0042	Brake Pad	2,700.00	5	set	13,500.00	5	13,500.00	-	-	-
0043	Brake Pad Front	2,436.00	5	set	12,180.00	5	12,180.00	-	-	-
0044	Brake Shoe	3,045.00	5	set	15,225.00	5	15,225.00	-	-	-
0045	Bull Bar Rear	28,000.00	5	pc	140,000.00	5	140,000.00	-	-	-
0046	Butamirate Citrate 50mg MR tablet	1,593.00	10	boxes	15,930.00	10	15,930.00	-	-	-
0047	Cabin Filter	1,100.00	5	pc	5,500.00	5	5,500.00	-	-	-
0048	Cabin Filter	1,792.00	5	pc	8,960.00	5	8,960.00	-	-	-
0049	Calliper Piston Right Side Front	2,500.00	5	pc	12,500.00	5	12,500.00	-	-	-
0050	Camshaft Sensor	9,500.00	5	pcs	47,500.00	5	47,500.00	-	-	-
0051	Car Matting	7,000.00	1	set	7,000.00	1	7,000.00	-	-	-
0052	Car Scent	460.00	1	pc	460.00	1	460.00	-	-	-
0053	Car Stereo	15,000.00	1	set	15,000.00	1	15,000.00	-	-	-
0054	Car Stero w/ Installation	16,200.00	1	set	16,200.00	1	16,200.00	-	-	-
0055	Car Thermostat	1,200.00	1	pc	1,200.00	1	1,200.00	-	-	-
0056	Cattail Hat	50.00	100	pcs	5,000.00	100	5,000.00	-	-	-
0057	Celecoxib 200mg capsule	1,845.00	15	boxes	27,675.00	15	27,675.00	-	-	-
0058	Celecoxib 400mg capsule	3,245.00	15	boxes	48,675.00	15	48,675.00	-	-	-
0059	Center Lock Remote Switch	5,800.00	2	set	11,600.00	2	11,600.00	-	-	-
0060	Cetirizine 10mg tablet	985.00	15	boxes	14,775.00	15	14,775.00	-	-	-
0061	Clutch Disc Assembly	5,200.00	2	pc	10,400.00	2	10,400.00	-	-	-
0062	Clutch Lining	10,500.00	2	pc	21,000.00	2	21,000.00	-	-	-
0063	Combo Cover Black	6,500.00	2	set	13,000.00	2	13,000.00	-	-	-
0064	Compressor	18,500.00	2	unit	37,000.00	2	37,000.00	-	-	-
0065	Computer laptop 11th Generation Intel	188,487.00	1	unit	188,487.00	1	188,487.00	-	-	-
0066	Condenser	12,500.00	2	unit	25,000.00	2	25,000.00	-	-	-
0067	Coolant	350.00	20	liters	7,000.00	20	7,000.00	-	-	-
0068	Overall Suit PPE w/ Accessories (XXL-175 & XXXL-185 Face Mask KN95 faCE Shield with Foam and Garter Examination Gloves, Head Cover, Isolation Gown & Shoe Cover	1,749.99	1,000	set	1,749,990.00	1,000	1,749,990.00	-	-	-
0069	Covid 19 Antigen Kit, Biotech I Chroma	350.00	2,000	kits	700,000.00	2,000	700,000.00	-	-	-
0070	Crankshaft Oil Seal (back engine)	900.00	2	pc	1,800.00	2	1,800.00	-	-	-
0071	Crankshaft Oil Seal (Front)	900.00	2	pc	1,800.00	2	1,800.00	-	-	-
0072	Crocodile Floor Jack	12,000.00	2	pc	24,000.00	2	24,000.00	-	-	-
0073	Crocodile Jack 2 Tons	3,000.00	2	pc	6,000.00	2	6,000.00	-	-	-
0074	Cross Wrench	1,500.00	2	pc	3,000.00	2	3,000.00	-	-	-
0075	CS Set	115,000.00	1	set	115,000.00	1	115,000.00	-	-	-
0076	Cylinder Head Gasket	2,800.00	2	pc	5,600.00	2	5,600.00	-	-	-
0077	Devcon	200.00	10	pc	2,000.00	10	2,000.00	-	-	-
0078	Devcon Blade	350.00	10	pc	3,500.00	10	3,500.00	-	-	-
0079	Differential Carrier	16,000.00	2	pc	32,000.00	2	32,000.00	-	-	-
0080	Differential Oil #140	450.00	20	liters	9,000.00	20	9,000.00	-	-	-
0081	Domperidone 10mg tablet	448.00	15	boxes	6,720.00	15	6,720.00	-	-	-
0082	Drive Belt	2,205.00	2	pc	4,410.00	2	4,410.00	-	-	-


0083	Early Warning Device	1,500.00	2	unit	3,000.00	2	3,000.00	-	-	-
0084	Engine Support	2,500.00	5	pcs	12,500.00	5	12,500.00	-	-	-
0085	Engine Support	1,200.00	5	pcs	6,000.00	5	6,000.00	-	-	-
0086	Evaporator Front	8,500.00	5	pcs	42,500.00	5	42,500.00	-	-	-
0087	Fan Blade	2,000.00	5	pcs	10,000.00	5	10,000.00	-	-	-
0088	Filter Drier	1,800.00	5	pc	9,000.00	5	9,000.00	-	-	-
0089	Fish Net	795.00	98	pcs	77,910.00	98	77,910.00	-	-	-
0090	Fog Light Assy	6,800.00	5	set	34,000.00	5	34,000.00	-	-	-
0091	Fog Light Bulb Hella	734.84	2	pc	1,469.68	2	1,469.68	-	-	-
0092	Freon	600.00	5	kgs	3,000.00	5	3,000.00	-	-	-
0093	Freon 134A	800.00	5	kls	4,000.00	5	4,000.00	-	-	-
0094	Fuel Filter	1,337.70	15	pcs	20,065.50	15	20,065.50	-	-	-
0095	Fuel Filter Zoomlion Bulldozer	2,000.00	5	pcs	10,000.00	5	10,000.00	-	-	-
0096	Fuel Pump Assy	3,000.00	5	pc	15,000.00	5	15,000.00	-	-	-
0097	Gear Oil #90	450.00	10	liters	4,500.00	10	4,500.00	-	-	-
0098	Generator Set 25KVA single phase, Isuzu	555,400.00	1	unit	555,400.00	1	555,400.00	-	-	-
0099	Grease	600.00	2	kl	1,200.00	2	1,200.00	-	-	-
0100	Grease #3	600.00	100	kl	60,000.00	100	60,000.00	-	-	-
0101	Grease #3 for repack hub front	150.00	5	kilbs	750.00	5	750.00	-	-	-
0102	Hearing Screening Machine MAICO ERO Scan Screening with Laptop, Printer and Training/Orientation	720,000.00	5	unit	3,600,000.00	5	3,600,000.00	-	-	-
0103	Hose Clamp 1/2 ISUZU IDT #11	20.00	5	pcs	100.00	5	100.00	-	-	-
0104	Hub Bearing Inner	1,600.00	5	pc	8,000.00	5	8,000.00	-	-	-
0105	Hub Bearing Outer	1,600.00	5	pc	8,000.00	5	8,000.00	-	-	-
0106	Hub Oil Seal	580.00	5	pcs	2,900.00	5	2,900.00	-	-	-
0107	Hydraulic Hose Assy Komatsu Excavator PC 100	1,050.00	5	pc	5,250.00	5	5,250.00	-	-	-
0108	Isolation Gown, Disposable	169.95	200	pcs	33,990.00	200	33,990.00	-	-	-
0109	Iagundi 300mg tablet	208.00	20	boxes	4,160.00	20	4,160.00	-	-	-
0110	Iagundi 600mg tablet	318.00	20	boxes	6,360.00	20	6,360.00	-	-	-
0111	Led Bar	8,500.00	2	pc	17,000.00	2	17,000.00	-	-	-
0112	Levocetirizine 5mg+Monteleukast 10mg tablet	2,279.00	10	boxes	22,790.00	10	22,790.00	-	-	-
0113	Loperamide Hydrochloride 2mg capsule	269.00	12	boxes	3,228.00	12	3,228.00	-	-	-
0114	Losartan 100mg tablet	879.00	10	boxes	8,790.00	10	8,790.00	-	-	-
0115	Losartan 50mg tablet	957.00	10	boxes	9,570.00	10	9,570.00	-	-	-
0116	Losartan+Hydrochlorothiazide 50mg + 12.5mg tablet	1,178.00	10	boxes	11,780.00	10	11,780.00	-	-	-
0117	Major Surgical Instrument	112,000.00	1	set	112,000.00	1	112,000.00	-	-	-
0118	Matting	7,500.00	2	set	15,000.00	2	15,000.00	-	-	-
0119	Mefenamic Acid 250mg capsule	298.00	20	boxes	5,960.00	20	5,960.00	-	-	-
0120	Mefenamic Acid 500mg capsule	1,078.00	20	boxes	21,560.00	20	21,560.00	-	-	-
0121	Mefenamic Acid 500mg tablet	785.00	15	boxes	11,775.00	15	11,775.00	-	-	-
0122	Micropore 1", 3M	745.43	30	boxs	22,362.90	30	22,362.90	-	-	-
0123	Modular Table	33,000.00	20	sets	660,000.00	20	660,000.00	-	-	-
0124	Multivitamins for Adult Capsule	778.00	20	boxes	15,560.00	20	15,560.00	-	-	-
0125	Neutralizing Antibody, Boditech I Chroma	500.00	1,000	kils	500,000.00	1,000	500,000.00	-	-	-

0126	Oil	180.00	5	bot	900.00	5	900.00	-	-	-
0127	Oil #40	450.00	10	pc	4,500.00	10	4,500.00	-	-	-
0128	Oil #68	450.00	60	liters	27,000.00	60	27,000.00	-	-	-
0129	Oil #90	450.00	5	liters	2,250.00	5	2,250.00	-	-	-
0130	Oil 10W30	650.00	29	liters	18,850.00	29	18,850.00	-	-	-
0131	Oil 15W40	450.00	200	liters	90,000.00	200	90,000.00	-	-	-
0132	Oil Filter	777.70	25	pcs	19,442.50	25	19,442.50	-	-	-
0133	Oil Seal	500.00	5	pc	2,500.00	5	2,500.00	-	-	-
0134	Oring	30.00	20	pcs	600.00	20	600.00	-	-	-
0135	O-Ring	40.00	5	pc	200.00	5	200.00	-	-	-
0136	Outer Channeling	1,200.00	5	pcs	6,000.00	5	6,000.00	-	-	-
0137	Oxygen Carrier Stainless Steel	16,500.00	5	unit	82,500.00	5	82,500.00	-	-	-
0138	Paracetamol 500 tablet	260.00	20	boxes	5,200.00	20	5,200.00	-	-	-
0139	Pasteurized Milk	13.00	500,000	bot	6,500,000.00	500,000	6,500,000.00	-	-	-
0140	Peressure Plate Assy	10,500.00	5	pc	52,500.00	5	52,500.00	-	-	-
0141	Peri Light	6,780.00	5	pc	33,900.00	5	33,900.00	-	-	-
0142	Ply Wheel Assembly	38,000.00	5	pc	190,000.00	5	190,000.00	-	-	-
0143	Power Window automatic assy universal	16,500.00	5	set	82,500.00	5	82,500.00	-	-	-
0144	Press in Pres Cut	100.00	5	pcs	500.00	5	500.00	-	-	-
0145	Pressure Plate	9,000.00	5	pcs	45,000.00	5	45,000.00	-	-	-
0146	Pulldown & Simr onize Whole Unit	4,500.00	5	pcs	22,500.00	5	22,500.00	-	-	-
0147	R140 Probe Wire	45,000.00	5	pcs	225,000.00	5	225,000.00	-	-	-
0148	Rack End	1,827.00	5	pcs	9,135.00	5	9,135.00	-	-	-
0149	Rack End	2,127.00	5	pc	10,635.00	5	10,635.00	-	-	-
0150	Rack End Assy Pinion	31,500.00	5	sets	157,500.00	5	157,500.00	-	-	-
0151	Radiator	11,000.00	5	pc	55,000.00	5	55,000.00	-	-	-
0152	Radiator Coolant	350.00	3	liters	1,050.00	3	1,050.00	-	-	-
0153	Release Bearing	3,800.00	3	pcs	11,400.00	3	11,400.00	-	-	-
0154	Retainer	2,000.00	2	pcs	4,000.00	2	4,000.00	-	-	-
0155	Rotor Disc	5,500.00	5	pcs	27,500.00	5	27,500.00	-	-	-
0156	Round Bar 10r m	250.00	100	pcs	25,000.00	100	25,000.00	-	-	-
0157	Rubber Cap Front 80207	95.00	4	pcs	380.00	4	380.00	-	-	-
0158	Rubber Cap Rear 80209	95.00	4	pcs	380.00	4	380.00	-	-	-
0159	Seat Cover	15,000.00	2	pcs	30,000.00	2	30,000.00	-	-	-
0160	Set Cover Leather	15,000.00	1	set	15,000.00	1	15,000.00	-	-	-
0161	Shellac Gasket	280.00	1	pc	280.00	1	280.00	-	-	-
0162	Shock Absorber Front	3,900.00	4	pcs	15,600.00	4	15,600.00	-	-	-
0163	Shock Absorber Rear	3,900.00	4	pcs	15,600.00	4	15,600.00	-	-	-
0164	Side Mirror Isuzu IDT #26	2,500.00	1	pc	2,500.00	1	2,500.00	-	-	-
0165	Spark Plug	650.00	8	pcs	5,200.00	8	5,200.00	-	-	-
0166	Speaker w/ installation	2,700.00	4	pcs	10,800.00	4	10,800.00	-	-	-
0167	Stabilizer Bar Bolt	580.00	2	pcs	1,160.00	2	1,160.00	-	-	-
0168	Stabilizer Bushing	100.00	2	pcs	200.00	2	200.00	-	-	-
0169	Stabilizer Link	2,800.00	2	pcs	5,600.00	2	5,600.00	-	-	-
0170	Stabilizer Link	2,100.00	2	pc	4,200.00	2	4,200.00	-	-	-
0171	Starter Assy	12,500.00	2	pc	25,000.00	2	25,000.00	-	-	-
0172	Steering Wheel Cover	2,000.00	2	pc	4,000.00	2	4,000.00	-	-	-
0173	Strut Bar Bolt	15.00	2	pcs	30.00	2	30.00	-	-	-

0174	Strut Bar Bushing	150.00	4	pcs	600.00	4	600.00	-	-	-
0175	Stud Bolt Hyundai Tractor Head	420.00	10	pcs	4,200.00	10	4,200.00	-	-	-
0176	Suspension Bushing Upper	600.00	4	pcs	2,400.00	4	2,400.00	-	-	-
0177	Tail Light	4,500.00	2	pcs	9,000.00	2	9,000.00	-	-	-
0178	Tensioner Adjuster	3,200.00	2	pc	6,400.00	2	6,400.00	-	-	-
0179	Tensioner Bearing Big	1,800.00	2	pc	3,600.00	2	3,600.00	-	-	-
0180	Tensioner Bearing Small	1,800.00	2	pc	3,600.00	2	3,600.00	-	-	-
0181	Tie Rod End 801/802 IDT #8	3,700.00	2	pcs	7,400.00	2	7,400.00	-	-	-
0182	Timing Belt	2,895.00	3	pc	8,685.00	3	8,685.00	-	-	-
0183	Timing Belt	2,703.00	2	pc	5,406.00	2	5,406.00	-	-	-
0184	Timing Belt Small	2,000.00	2	pc	4,000.00	2	4,000.00	-	-	-
0185	Tire 10.00x20	18,700.00	22	pcs	411,400.00	22	411,400.00	-	-	-
0186	Tire 10.00x20 with flaps and inner tubes	18,700.00	2	pcs	37,400.00	2	37,400.00	-	-	-
0187	Tire 11.00x20	21,600.00	8	pcs	172,800.00	8	172,800.00	-	-	-
0188	Tire 195 R14	7,400.00	2	pcs	14,800.00	2	14,800.00	-	-	-
0189	Tire 195 R15	8,800.00	2	pcs	17,600.00	2	17,600.00	-	-	-
0190	Tire 205x65 R15	8,300.00	2	pcs	16,600.00	2	16,600.00	-	-	-
0191	Tire 265x65 R17	16,600.00	2	pcs	33,200.00	2	33,200.00	-	-	-
0192	Tire 8.25x20 with flaps and inner tubes	17,100.00	2	pcs	34,200.00	2	34,200.00	-	-	-
0193	Tires 205x65 R16	9,600.00	4	pcs	38,400.00	4	38,400.00	-	-	-
0194	Tires 265x65 R17	16,600.00	2	pcs	33,200.00	2	33,200.00	-	-	-
0195	Turbo Solenoid Sensor	14,500.00	2	pc	29,000.00	2	29,000.00	-	-	-
0196	Vicryl 0	658.33	100	pcs	65,833.00	100	65,833.00	-	-	-
0197	Vicryl 4	658.33	100	pcs	65,833.00	100	65,833.00	-	-	-
0198	Water Separator Zoomlion Bulldozer	5,500.00	5	pc	27,500.00	5	27,500.00	-	-	-
0199	WD-40 Small	400.00	5	pc	2,000.00	5	2,000.00	-	-	-
0200	WD-40 Small	400.00	5	pc	2,000.00	5	2,000.00	-	-	-
0201	Welding Rod 5/32 Motorpool	112.50	20	kgs	2,250.00	20	2,250.00	-	-	-
0202	Welding Rod Zoomlion 054	220.00	4	kls	880.00	4	880.00	-	-	-
0203	Wiper Blade	600.00	4	pc	2,400.00	4	2,400.00	-	-	-
0204	Wiper Blade	600.00	6	pcs	3,600.00	6	3,600.00	-	-	-
0205	Wiper Blade Front	600.00	2	pcs	1,200.00	2	1,200.00	-	-	-
0206	Wire Mest w/ Switch	1,800.00	2	pc	3,600.00	2	3,600.00	-	-	-
0207	Zappa Horn	1,400.00	2	sets	2,800.00	2	2,800.00	-	-	-

TOTAL 21,238,343.78

PREPARED BY: 
ALEXIS P. GUZMAN
 Administrative Aide - VI

NOTED : 
RODRIGO T. SAWIT
 Provincial General Services Officer

APPROVED BY: 
HON. RODOLFO T. ALBANO III
 Provincial Governor 