

**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE YEAR 2022  
4th Quarter**



Province, City or Municipality : <b>I S A B E L A</b>													
Plan Control No.					Planned Amount			Page _____ of _____ pages					
Department/ Office:					Regular		Contingency		Total		Date Submitted:		
DISTRIBUTION													
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0001	Supply and Delivery of 25 Units Tablet, 12.9 inches, Storage - 256GB, with Pencil and Keyboard, WIFI and Cellular Connectivity	156,000.00	25	Unit	3,900,000.00		-		-		-	25	3,900,000.00
0002	Supply and Delivery of 622 Heads Gilt	44,880.00	622	Unit	27,915,360.00		-		-		-	622	27,915,360.00
0003	Supply and Delivery of One (1) Unit Brand New Passenger Van 2800cc, M/T, Diesel, 4 Cylinder, 2 Tone, w/ 3 years LTO Registration	1,784,200.00	1	Unit	1,784,200.00		-		-		-	1	1,784,200.00
0004	Supply and Delivery of One (1) Unit Brand New AUV 2800cc, 4 Cylinder, Diesel, M/T with 3 years LTO Registration	1,264,200.00	1	Unit	1,264,200.00		-		-		-	1	1,264,200.00
0005	Supply and Delivery of One (1) Unit Brand New Passenger Van 2800cc, M/T, Diesel, 4 Cylinder, 2 Tone with 3 years LTO Registration	1,784,200.00	1	Unit	1,784,200.00		-		-		-	1	1,784,200.00
0006	Supply and Delivery of Two (2) Units Text Blast Machine	3,955,000.00	2	Unit	7,910,000.00		-		-		-	2	7,910,000.00
0007	Supply and Delivery of Two (2) Units Harvester Chopper	1,749,000.00	2	Unit	3,498,000.00		-		-		-	1	3,498,000.00
0008	Supply and Delivery of One (1) Unit Freezer Van	2,575,500.00	1	Unit	2,575,500.00		-		-		-	1	2,575,500.00
0009	Supply and Delivery of Bamboo Propagules	2,499,980.00	1	Set	2,499,980.00		-		-		-	1	2,499,980.00
<b>TOTAL</b>					<b>53,131,440.00</b>								

PREPARED BY:

**MARVIN C. VEHEMENTE, JR.**  
BAC Secretariat - Head

NOTED BY :

**RODRIGO T. SAWIT**  
Provincial General Services Officer

APPROVED BY :

**HON. RODOLFO T. ALBANO III**  
Provincial Governor