

ANNUAL PROCUREMENT PLAN

FOR THE YEAR 2023



Province, City or Municipality: **ISABELA**

Plan Control No.	Planned Amount	Page _____ of _____ pages
Department/Office:	Regular	Contingency
	Total	Date Submitted:

ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount

OFFICE SUPPLIES													
1	AA Battery	115.11	1,605	pack	184,756.60	436	48,635.06	371	42,796.35	401	47,275.15	397	46,050.04
2	AAA Battery	158.23	3,744	pack	592,404.26	964	151,147.12	908	144,996.21	923	146,701.17	949	149,559.76
3	Acetate, A4	697.54	56	pack	39,062.50	21	16,962.50	15	10,525.00	17	9,575.00	3	2,000.00
4	Acetate, Long	1,357.11	56	pack	75,998.00	22	24,499.00	11	17,000.00	12	17,499.00	11	17,000.00
5	Adding Machine Tape	23.75	112	piece	2,660.00	53	1,258.75	28	665.00	28	665.00	3	71.25
6	Arch File "4	120.00	80	pack	9,600.00	20	2,400.00	20	2,400.00	20	2,400.00	20	2,400.00
7	Ballpen	24.59	10,311	piece	253,557.50	2,694	72,221.56	2,522	65,879.04	2,629	68,884.77	2,466	46,572.12
8	BLADE, heavy duty cutter (L500), 10 pcs./pack	1,284.00	4	pack	5,136.00	2	2,568.00	-	-	2	2,568.00	-	-
9	Blue Paper (20" x 20 meters) for plotter paper	1,100.00	30	pad	33,000.00	20	22,000.00	-	-	10	11,000.00	-	-
10	Board Paper-White Long (Professional)	70.00	12	pack	840.00	3	210.00	3	210.00	3	210.00	3	210.00
11	Bolts and Nuts (FAAS/TD) 2" (100 pcs/pack)	800.00	10	pack	8,000.00	6	4,800.00	-	-	4	3,200.00	-	-
12	Bolts and Nuts (TMCR) 1" (100 pcs/pack)	400.00	4	pack	1,600.00	2	800.00	-	-	2	800.00	-	-
13	Bond Paper, A4	189.89	9,042	ream	1,716,989.80	2,400	456,674.57	2,175	412,710.97	2,321	443,642.57	2,146	403,961.69
14	Bond Paper, Legal	260.28	1,530	ream	398,231.20	384	99,932.80	380	98,932.80	384	99,932.80	382	99,432.80
15	Bond Paper, Long	253.56	8,130	ream	2,061,449.00	2,178	551,983.01	1,977	501,696.01	2,098	529,902.98	1,877	477,867.01
16	Bond Paper, Short	204.76	3,993	ream	817,612.00	1,117	231,736.13	972	198,103.09	1,087	223,786.13	817	163,986.65
17	BPS 150 Riso Master Roll	5,000.00	12	piece	60,000.00	3	15,000.00	3	15,000.00	3	15,000.00	3	15,000.00
18	Calculator	498.56	197	piece	98,216.58	100	50,556.11	25	12,164.51	47	23,331.45	25	12,164.51
19	Calculator with Printer	5,460.00	3	piece	16,380.00	3	16,380.00	-	-	-	-	-	-
20	Canon Board Paper	70.00	50	pack	3,500.00	17	1,190.00	16	1,120.00	17	1,190.00	-	-
21	Carbon Paper, A4	199.82	112	box	22,380.00	31	5,805.00	27	5,525.00	27	5,525.00	27	5,525.00
22	Carbon Paper, Long	180.51	7	box	1,263.60	3	541.54	1	180.51	1	180.51	2	361.03
23	Cartolina (assorted colors)	158.97	29	pack	4,610.00	11	1,748.62	6	953.79	6	953.79	6	953.79
24	Cash Book	900.00	20	booklet	18,000.00	20	18,000.00	-	-	-	-	-	-
25	Cash Box	1,500.00	10	piece	15,000.00	10	15,000.00	-	-	-	-	-	-
26	CD Envelope 100s	100.00	2	pack	200.00	1	100.00	-	-	1	100.00	-	-
27	CD Re-Writable with Case	187.55	633	pack	118,719.60	236	40,473.42	205	38,464.00	117	38,496.38	75	1,285.80
28	Check Register	800.00	30	piece	24,000.00	30	24,000.00	-	-	-	-	-	-

Department/Office:					Regular	Contingency	Total	Date Submitted:					
ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
29	Clear Book	168.18	55	booklet	9,250.00	55	9,250.00	-	-	-	-	-	-
30	Clear Book Filler	10.00	100	piece	1,000.00	100	1,000.00	-	-	-	-	-	-
31	Clear Book Refill, Long	120.00	10	piece	1,200.00	10	1,200.00	-	-	-	-	-	-
32	Clip,Backfold,all metal, clamping	58.00	90	box	5,220.00	25	1,450.00	20	1,160.00	25	1,450.00	20	1,160.00
33	Columnar Book	240.00	5	booklet	1,200.00	1	240.00	1	240.00	2	480.00	1	240.00
34	Columnar Notebook	100.00	50	booklet	5,000.00	25	2,500.00	25	2,500.00	-	-	-	-
35	Copier Ink	5,500.00	4	bottle	22,000.00	2	11,000.00	-	-	2	11,000.00	-	-
36	Cork Board	300.00	4	piece	1,200.00	2	600.00	-	-	2	600.00	-	-
37	Correction Liquid (Snopake)	37.00	36	piece	1,332.00	9	333.00	9	333.00	9	333.00	9	333.00
38	Correction Tape	26.60	2,572	piece	68,412.40	830	21,207.32	526	14,376.87	661	17,841.84	555	14,986.37
39	Crayon Oil Pastel	65.00	5	box	325.00	-	-	-	-	5	325.00	-	-
40	Cutter Big, HD	181.34	127	pack	23,030.00	47	8,854.40	30	5,152.46	30	5,566.97	20	3,456.17
41	Cutter Blade Refill	30.32	48	pack	1,455.28	12	363.82	12	363.82	12	363.82	12	363.82
42	Cutter Blade, 10 pcs Tube	55.00	2	pack	110.00	1	55.00	1	55.00	-	-	-	-
43	Cutter Blade, Refill, 10's	284.61	130	pack	36,999.00	47	13,614.33	25	7,781.50	35	9,895.86	23	5,707.30
44	Dater Stamp	448.00	2	piece	896.00	1	448.00	-	-	1	448.00	-	-
45	Desk Rock (filling 3 layers)	430.00	10	piece	4,300.00	-	-	10	4,300.00	-	-	-	-
46	Dispenser Assembly	15,000.00	6	piece	90,000.00	2	30,000.00	2	30,000.00	2	30,000.00	-	-
47	Double Adhesive Tape	79.81	57	piece	4,549.00	18	1,296.00	11	1,006.00	17	1,241.00	11	1,006.00
48	Drum Cartridge	7,500.00	2	piece	15,000.00	1	7,500.00	-	-	1	7,500.00	-	-
49	Drum Cartridge, Photopier	17,036.67	60	piece	1,022,200.00	19	316,200.00	14	241,400.00	19	316,200.00	8	148,400.00
50	Drum Kit, Photocopier	16,453.74	262	piece	4,310,880.00	89	1,425,482.67	44	749,333.33	81	1,322,730.67	48	813,333.33
51	Drum, Photocopier	15,800.00	4	piece	63,200.00	2	31,600.00	-	-	2	31,600.00	-	-
52	Duct Tape, 2"	270.12	289	piece	78,064.20	83	22,544.65	63	16,911.14	80	21,697.28	63	16,911.14
53	DVD Re-Writable with Case	49.95	257	pack	12,837.00	67	3,882.43	67	3,882.43	67	2,859.70	56	2,212.43
54	Envelope, Brown, Documentary, Long/Legal	8.13	10,609	box	86,230.00	3,495	27,570.00	2,701	20,853.75	2,407	18,441.25	2,006	19,365.00
55	Envelope, Expanded, with tie	27.05	1,614	box	43,658.44	510	19,583.44	302	8,025.00	502	11,225.00	300	4,825.00
56	Envelope, Short, Brown	6.21	4,587	box	28,480.00	1,803	10,301.55	841	5,467.58	1,102	7,243.30	841	5,467.58
57	Eraser (steadtler)	1,850.00	4	piece	7,400.00	2	3,700.00	-	-	2	3,700.00	-	-
58	Eraser, Blackboard/Whiteboard	102.00	8	piece	816.00	4	379.00	1	129.00	2	179.00	1	129.00
59	Fastener, non-rust metal	84.45	1,028	box	86,811.00	276	23,245.50	252	21,268.50	256	21,559.04	244	20,737.96
60	Fastener, Plastic	73.18	289	box	21,148.50	86	6,440.04	70	5,026.40	70	5,090.45	63	4,591.62
61	Fax Paper	300.00	24	pack	7,200.00	6	1,800.00	6	1,800.00	6	1,800.00	6	1,800.00
62	File Box	236.62	764	piece	180,774.00	291	65,296.00	173	41,493.00	158	40,450.00	142	33,535.00
63	Fino Linen Paper Short 12 Pcs./Pack	80.00	20	pack	1,600.00	5	400.00	5	400.00	5	400.00	5	400.00
64	Fire Extinguisher Refill	950.00	100	tank	95,000.00	100	95,000.00	-	-	-	-	-	-
65	Folder Brown Long	9.00	1,000	pack	9,000.00	400	3,600.00	200	1,800.00	400	3,600.00	-	-
66	Folder Long w/ Tab	15.00	200	pack	3,000.00	50	750.00	50	750.00	50	750.00	50	750.00
67	Folder Plastic with slide	10.00	50	pack	500.00	50	500.00	-	-	-	-	-	-
68	Folder White Long	7.61	11,420	piece	86,926.00	3,735	27,853.76	2,875	22,364.64	2,985	23,058.76	1,825	13,648.83

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ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
69	Folder, A4, Brown 14 Pts., 100'S	600.00	13	pack	7,800.00	5	3,000.00	4	2,400.00	3	1,800.00	1	600.00
70	Folder, Arch file, long (Deed of Sale etc) Binder	210.00	500	pack	105,000.00	400	84,000.00	-	-	100	21,000.00	-	-
71	Folder, Expandable, A4	27.00	360	piece	9,720.00	90	2,430.00	90	2,430.00	90	2,430.00	90	2,430.00
72	Folder, Expandable, Long	26.04	1,860	piece	48,438.00	490	12,547.00	440	11,672.00	490	12,547.00	440	11,672.00
73	Folder, Expandable, Green, 100's	2,244.00	2	pack	4,488.00	1	2,244.00	-	-	1	2,244.00	-	-
74	Folder, Expandable, Legal	280.00	20	pack	5,600.00	6	1,680.00	6	1,680.00	3	840.00	5	1,400.00
75	Folder, Green, Expandable	9.35	2,080	piece	19,440.00	900	8,297.50	390	3,572.50	700	6,797.50	90	772.50
76	Folder, Morocco w/ Slide	13.00	320	piece	4,160.00	80	1,040.00	80	1,040.00	80	1,040.00	80	1,040.00
77	Folder, Moroco w/ Tab	10.00	50	piece	500.00	50	500.00	-	-	-	-	-	-
78	Folder, Ordinary, Long	17.00	520	piece	8,840.00	130	2,210.00	130	2,210.00	130	2,210.00	130	2,210.00
79	Folder, Ordinary, Long 100/pack	610.00	51	pack	31,110.00	17	10,370.00	16	9,760.00	17	10,370.00	1	610.00
80	Folder, Plastic Long w/ Slide	12.00	320	piece	3,840.00	80	960.00	80	960.00	80	960.00	80	960.00
81	Folder, Pressboard Long w/ Tab, 100's	981.00	2	pack	1,962.00	-	-	2	1,962.00	-	-	-	-
82	Folder, Pressboard Long, Green, 100's, w/o tab	1,750.00	5	pack	8,750.00	2	3,500.00	2	3,500.00	1	1,750.00	-	-
83	Folder, Pressboard Long, White, 100's, w/o tab	1,750.00	5	pack	8,750.00	2	3,500.00	2	3,500.00	1	1,750.00	-	-
84	Folder, pressboard, legal, 100s/box	1,021.97	5	pack	5,109.84	2	2,043.94	1	1,021.97	2	2,043.94	-	-
85	Folder, short, ordinary	5.51	2,160	piece	11,904.00	848	4,693.38	328	1,838.62	798	4,393.38	186	978.62
86	Folder, tagboard legal size	6.10	200	piece	1,220.00	100	610.00	-	-	100	610.00	-	-
87	Folder, Transparent, Long	12.92	130	piece	1,680.00	36	441.00	29	399.00	34	429.00	31	411.00
88	Folder, Transparent, Short	8.31	130	piece	1,080.00	36	279.33	29	260.67	34	274.00	31	266.00
89	Folder-Sliding	12.00	40	piece	480.00	40	480.00	-	-	-	-	-	-
90	Frame (Certificate) With Matting, 13"X9.5"	500.00	60	piece	30,000.00	15	7,500.00	15	7,500.00	15	7,500.00	15	7,500.00
91	Frame (Certificate) With Matting, 17.5"X14"	800.00	60	piece	48,000.00	15	12,000.00	15	12,000.00	15	12,000.00	15	12,000.00
92	Frame 8x11" (for Plaque)	135.00	100	piece	13,500.00	25	3,375.00	25	3,375.00	25	3,375.00	25	3,375.00
93	Frame 8x13" (for Resolutions/Plaque)	150.00	200	piece	30,000.00	50	7,500.00	50	7,500.00	50	7,500.00	50	7,500.00
94	Frames (For Resolutions)	450.00	150	piece	67,500.00	50	22,500.00	50	22,500.00	50	22,500.00	-	-
95	Fuji Xerox Developer	9,062.29	35	piece	317,180.00	13	107,141.00	5	54,725.00	12	100,589.00	5	54,725.00
96	Fuser Assmenbly	18,995.00	6	piece	113,970.00	2	37,990.00	2	37,990.00	2	37,990.00	-	-
97	Glue	80.06	358	bottle	28,663.26	98	7,951.55	96	7,737.51	86	6,862.68	78	6,111.51
98	Glue Gun	200.00	3	piece	600.00	-	-	2	400.00	-	-	1	200.00
99	Glue Stick	85.00	120	pack	10,200.00	6	2,160.00	56	3,660.00	6	2,160.00	52	2,220.00
100	Gun Tucker	645.93	27	piece	17,440.00	13	8,920.00	10	6,520.00	2	1,000.00	2	1,000.00
101	Gun Tucker Wire	296.18	123	box	36,430.00	38	11,746.00	28	7,818.00	29	8,048.00	28	8,818.00
102	Highlighting Pen, Assorted Color (Stabilo)	46.02	716	piece	32,953.00	197	8,885.82	174	8,156.63	191	8,569.56	154	7,340.99
103	Highlighting Pen, Assorted Color (Stabilo) 12pcs/Box	157.43	35	pack	5,510.00	14	2,204.00	7	1,102.00	7	1,102.00	7	1,102.00
104	Index Card 1/2 inch	200.00	12	piece	2,400.00	6	1,200.00	-	-	6	1,200.00	-	-
105	Index Card 4x8	2.00	2,000	piece	4,000.00	500	1,000.00	500	1,000.00	500	1,000.00	500	1,000.00
106	Index Card 8"x5"25 Pcs./Pack	57.00	5	pack	285.00	3	171.00	2	114.00	-	-	-	-
107	Index Film	30.00	40	pack	1,200.00	10	300.00	10	300.00	10	300.00	10	300.00
108	Index Tab	28.34	178	pack	5,044.00	50	1,411.00	39	1,111.00	50	1,411.00	39	1,111.00

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109	Laid Board 8"X11"	80.00	30	pack	2,400.00	8	640.00	7	560.00	8	640.00	7	560.00
110	Laid Paper (long) (10pcs./pack)	61.82	330	pack	20400	108	6,640.00	107	6,560.00	108	6,640.00	7	560.00
111	Laminating Film 100's	600.00	1	pack	600.00	1	600.00	-	-	-	-	-	-
112	Laminating Machine film, Glossy, Long (13" x 100 meters)	4,900.00	120	pack	588,000.00	80	392,000.00	-	-	40	196,000.00	-	-
113	Ledger Card Double	4.00	2,000	piece	8,000.00	500	2,000.00	500	2,000.00	500	2,000.00	500	2,000.00
114	Linen Paper, 8.5"X11", Fino, 120gsm 10/Pack	41.00	60	pack	2,460.00	15	615.00	15	615.00	15	615.00	15	615.00
115	Linen Paper, 8.5"X13", Fino, 120gsm 10/Pack	46.00	20	pack	920.00	10	460.00	5	230.00	5	230.00	-	-
116	Mailing Envelop Long	456.67	18	box	8,220.00	9	4,830.00	4	1,945.00	3	945.00	2	500.00
117	Mailing Envelope, Long	25.00	4	box	100.00	1	25.00	1	25.00	1	25.00	1	25.00
118	Mailing Envelope, long (plain) ADV.	50.00	2	box	100.00	1	50.00	1	50.00	-	-	-	-
119	Manila Paper	5.00	400	piece	2,000.00	100	500.00	100	500.00	100	500.00	100	500.00
120	Masking Tape, 1"	59.00	302	piece	17,818.84	94	5,546.70	70	4,128.70	78	4,600.31	60	3,543.13
121	Masking Tape, 2"	81.59	267	piece	21,784.80	81	7,003.11	53	3,913.63	80	6,954.42	53	3,913.63
122	Memory Card	949.42	52	piece	49370	26	34,730.00	10	5,500.00	16	9,140.00	-	-
123	Mimeo Paper long	170.00	240	ream	40,800.00	60	10,200.00	60	10,200.00	60	10,200.00	60	10,200.00
124	Mimeo Paper short	150.00	150	ream	22,500.00	39	5,850.00	36	5,400.00	36	5,400.00	39	5,850.00
125	Mimeo Paper, whitewove, A4	190.00	100	ream	19,000.00	25	4,750.00	25	4,750.00	25	4,750.00	25	4,750.00
126	Mimeo Paper, whitewove, legal	200.00	100	ream	20,000.00	25	5,000.00	25	5,000.00	25	5,000.00	25	5,000.00
127	Multi Purpose paper A3	300.00	100	ream	30,000.00	25	7,500.00	25	7,500.00	25	7,500.00	25	7,500.00
128	Packaging Tape	48.58	583	pack	28,324.64	182	9,383.80	136	6,251.56	146	7,136.36	119	5,552.92
129	Pad Paper, White	36.00	80	pad	2,880.00	40	1,440.00	-	-	40	1,440.00	-	-
130	Padding Glue	325.00	8	bottle	2,600.00	4	1,300.00	1	350.00	2	600.00	1	350.00
131	Paper clamp	22.04	220	piece	4849.6	60	1,249.90	55	1,224.90	65	1,324.90	40	1,049.90
132	Paper Clip, alligator, 32mm	61.00	50	box	3,050.00	20	1,220.00	20	1,220.00	10	610.00	-	-
133	Paper Clip, alligator, 41mm	74.00	50	box	3,700.00	20	1,480.00	20	1,480.00	10	740.00	-	-
134	Paper Clip, Bulldog	34.34	1,129	box	38,770.00	588	16,957.50	198	7,937.50	277	11,182.50	66	3,292.50
135	Paper Cutter	898.29	14	piece	12,576.00	8	7,186.29	-	-	6	5,389.71	-	-
136	Paper Cutter Legal Size Wood Type	500.00	2	piece	1,000.00	2	1,000.00	-	-	-	-	-	-
137	Paper Holder/Clamp Big	64.00	4	piece	256.00	4	256.00	-	-	-	-	-	-
138	Paper Tape for Calculator	20.00	50	roll	1,000.00	25	500.00	-	-	25	500.00	-	-
139	Paper tray, 3 layers heavy duty	750.00	12	piece	9,000.00	3	2,250.00	3	2,250.00	3	2,250.00	3	2,250.00
140	Paper Trimmer/Cutting Machine, table top	1,000.00	1	piece	1,000.00	1	1,000.00	-	-	-	-	-	-
141	Paper, Felt	39.00	100	pack	3,900.00	-	-	-	-	100	3,900.00	-	-
142	Paper, rule pad, 216mm x 330mm, 100 sheets	23.00	48	pack	1,104.00	12	276.00	12	276.00	12	276.00	12	276.00
143	Paperclip, Plastic Coated, Big	42.09	1,280	box	53,874.52	351	14,969.52	291	12,056.77	334	14,796.82	304	12,051.41
144	Paperclip, Plastic Coated, Small	34.62	356	box	12,323.60	104	3,644.84	74	2,516.96	109	3,832.82	69	2,328.98
145	Paste	66.00	15	piece	990.00	8	540.00	1	100.00	6	350.00	-	-
146	Paste, Redstone	50.00	8	piece	400.00	4	200.00	-	-	4	200.00	-	-
147	Payroll Paper Carbonless Triplicate 11X17	7.00	6,000	box	42,000.00	-	-	2,000	14,000.00	2,000	14,000.00	2,000	14,000.00
148	Pencil	20.13	1,770	piece	35,626.30	486	10,011.77	416	9,019.87	472	9,757.59	396	6,837.08

Department/Office:					Regular	Contingency	Total	Date Submitted:					
ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
149	Pencil Eraser	22.11	181	piece	4,001.40	51	1,112.98	41	920.04	49	1,073.35	40	895.04
150	Pentel pen	35.56	1,369	piece	48,675.92	375	13,423.27	357	12,411.60	337	11,973.40	300	10,867.65
151	Pentel Pen, Broad	50.86	55	piece	2,797.50	20	1,057.50	15	682.50	18	907.50	2	150.00
152	Permanent Marker, Broad, Black 12pcs/box	160.00	6	box	960.00	2	320.00	1	160.00	2	320.00	1	160.00
153	Permanent Marker, Fine, Black 12pcs/box	598.50	80	box	47,880.00	22	12,900.00	18	11,040.00	22	12,900.00	18	11,040.00
154	Photo Paper 10 Pcs./Pack	198.00	140	pack	27,720.00	60	11,880.00	35	6,930.00	40	7,920.00	5	990.00
155	Plastic Cover	117.27	44	pack	5,160.00	13	1,658.57	10	1,023.81	11	1,453.81	10	1,023.81
156	Plastic Envelop long Expanded	38.00	100	piece	3,800.00	50	1,900.00	-	-	50	1,900.00	-	-
157	Plotter Paper White	850.00	50	pack	42,500.00	30	25,500.00	-	-	20	17,000.00	-	-
158	Polar white wove	192.50	96	pack	18,480.00	24	4,620.00	24	4,620.00	24	4,620.00	24	4,620.00
159	Post It 1" x 2"	13.00	12	piece	156.00	3	39.00	3	39.00	3	39.00	3	39.00
160	Post It 2" x 2"	26.00	12	piece	312.00	3	78.00	3	78.00	3	78.00	3	78.00
161	Post It 3" x 5"	97.50	12	piece	1,170.00	3	292.50	3	292.50	3	292.50	3	292.50
162	Post It/Note Pad 3"X3" 500 Sheet	49.00	68	piece	3,332.00	25	1,225.00	20	980.00	14	686.00	9	441.00
163	Post-In/Note Pad/Sticky Note	45.52	330	piece	15,020.00	97	4,405.00	83	3,795.00	83	3,780.00	67	3,040.00
164	Post-It (Assorted Colors) 7.6mmX7.6mm	48.56	270	piece	13,110.00	75	3,615.00	60	2,940.00	75	3,615.00	60	2,940.00
165	Post-It 7.6x10.1cm(3"x4")	54.16	238	piece	12,890.00	80	4,285.78	50	2,778.45	69	3,666.55	39	2,159.22
166	Power Bank	1,000.00	5	piece	5,000.00	5	5,000.00	-	-	-	-	-	-
167	Press Folder Green (Long)	363.05	3,120	pack	1,132,720.00	930	337,637.69	630	228,722.31	930	337,637.69	630	228,722.31
168	Press Folder Green Long	981.00	2	pack	1,962.00	1	981.00	-	-	1	981.00	-	-
169	Pressboard Folder, Long	20.64	2,312	piece	47,722.00	854	17,544.00	554	12,174.00	352	7,212.00	552	10,792.00
170	Puncher	354.94	143	piece	50,756.38	79	31,093.94	28	8,434.66	23	7,193.51	13	4,034.27
171	Puncher, Single Hole	314.00	30	piece	9,420.00	30	9,420.00	-	-	-	-	-	-
172	Push Pin	48.46	94	box	4,555.60	33	1,554.93	20	1,089.20	27	1,202.27	14	709.20
173	PVC Plastic Rolls Gauge 16	4,200.00	1	roll	4,200.00	1	4,200.00	-	-	-	-	-	-
174	Record Book NO. 5	940.00	20	booklet	18,800.00	15	13,900.00	-	-	5	4,900.00	-	-
175	Record Book of Daily Transactions (1,000) leaves	3,500.00	5	booklet	17,500.00	5	17,500.00	-	-	-	-	-	-
176	Record Book, 300 pages	88.13	644	booklet	56,754.00	241	21,727.08	103	8,743.78	193	17,324.28	107	8,958.86
177	Record Book, 500 pages	126.24	1,058	booklet	133,557.10	396	51,692.61	199	23,758.39	291	37,960.47	172	20,145.63
178	Ring Binder 1"	16.00	20	piece	320.00	5	80.00	5	80.00	5	80.00	5	80.00
179	Ring Binder 1/2"	14.50	60	piece	870.00	15	217.50	15	217.50	15	217.50	15	217.50
180	Ring Binder 2" - 2 hole	250.00	40	box	10,000.00	20	5,000.00	-	-	20	5,000.00	-	-
181	Ring Binder 3" - 2 hole	450.00	40	box	18,000.00	20	9,000.00	-	-	20	9,000.00	-	-
182	Ring Binder 4" - 3 hole	500.00	40	box	20,000.00	20	10,000.00	-	-	20	10,000.00	-	-
183	Ring Binder 5/8"	12.50	100	piece	1,250.00	25	312.50	25	312.50	25	312.50	25	312.50
184	Riso film / Duplo Master DRA22	3,000.00	12	piece	36,000.00	3	9,000.00	3	9,000.00	3	9,000.00	3	9,000.00
185	Riso Ink	1,718.60	361	bottle	620,414.00	96	165,742.60	90	156,961.60	88	148,786.60	87	148,923.20
186	Riso Ink Black 1000 ml Type Japan	2,250.00	2	bottle	4,500.00	1	2,250.00	-	-	1	2,250.00	-	-
187	Rubber Band	107.94	429	box	46,307.90	118	13,141.54	113	11,941.54	98	9,969.04	100	11,255.79
188	Rubber Stamp	500.00	20	box	10,000.00	5	2,500.00	10	5,000.00	5	2,500.00	-	-

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						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
189	Ruler, Metal, 12"	180.12	81	piece	14,589.48	53	9,025.48	7	2,093.00	20	3,406.00	1	65.00
190	Ruler, Metal, 24"	379.51	7	piece	2,656.58	4	1,408.58	3	1,248.00	-	-	-	-
191	Ruler, Plastic, 24"	66.43	7	piece	465.00	6	345.00	-	-	1	120.00	-	-
192	Ruler, Plastic, 12	36.94	86	piece	3,176.86	35	1,602.41	13	285.35	25	1,003.75	13	285.35
193	Ruler, Plastic, 18	59.77	14	piece	836.80	10	545.60	1	72.80	2	145.60	1	72.80
194	Safety Hat	170.00	50	piece	8,500.00	50	8,500.00	-	-	-	-	-	-
195	Scientific Calculator	800.00	24	piece	19,200.00	6	4,800.00	6	4,800.00	6	4,800.00	6	4,800.00
196	Scissor	58.61	217	piece	12,718.70	108	6,141.06	39	2,389.85	44	2,503.44	26	1,684.35
197	Scotch Tape, 1"	32.78	1,006	piece	32,980.88	275	9,051.48	233	7,618.55	261	8,573.43	237	7,737.41
198	Scotch Tape, 2"	35.66	413	piece	14,729.50	110	3,860.42	96	3,476.28	109	3,826.52	98	3,566.28
199	Scotch Tape, Small	45.00	10	piece	450.00	2	90.00	2	90.00	4	180.00	2	90.00
200	Sharpener, HD	246.43	86	piece	21,192.6	45	11,179.71	9	2,300.83	28	6,654.09	4	1,057.97
201	Sign Pen	375.11	2,190	box	821,493.44	647	246,935.03	468	163,711.43	618	244,717.13	457	166,129.85
202	Spiral Note-100 leaves	25.00	60	booklet	1,500.00	60	1,500.00	-	-	-	-	-	-
203	Sponge Pad (Water Drip)	44.00	24	piece	1,056.00	6	264.00	6	264.00	6	264.00	6	264.00
204	Stainless Steel Scissor	160.00	4	piece	640.00	4	640.00	-	-	-	-	-	-
205	Stamp pad	43.63	361	piece	15,748.66	149	6,811.43	56	2,356.78	118	5,268.31	38	1,312.13
206	Stamp Pad Ink	47.91	439	bottle	21,030.58	168	8,315.04	76	3,502.04	135	6,303.46	60	2,910.04
207	Staple Remover	22.31	96	piece	2,141.46	40	836.73	10	271.68	36	761.39	10	271.68
208	Staple wire	70.80	1,451	box	102,727.80	378	27,501.55	351	24,190.15	377	27,089.71	345	23,946.40
209	Stapler	431.84	436	piece	188,280.20	194	85,362.90	66	25,983.64	121	55,035.78	55	21,897.88
210	Stencil Paper	300.00	3	pack	900.00	1	300.00	1	300.00	-	-	1	300.00
211	Stick on (Assorted Colors) 3" X 2"	45.44	250	piece	11,360.00	83	3,753.91	53	2,340.53	72	3,339.47	42	1,926.09
212	Stick on (Sign Here))	63.30	40	piece	2,532.00	10	633.00	10	633.00	10	633.00	10	633.00
213	Sticker Paper, A4	63.89	339	pack	21,660.00	120	7,445.73	59	3,951.95	102	6,424.94	58	3,837.39
214	Sticker Paper, Long	58.33	96	pack	5,600.00	34	1,760.00	14	1,040.00	34	1,760.00	14	1,040.00
215	Syringe 50 Cc	25.00	36	piece	900.00	12	300.00	12	300.00	12	300.00	-	-
216	Tab Sticker	37.00	48	pack	1,776.00	12	444.00	12	444.00	12	444.00	12	444.00
217	Table Name Plate Transparent 12"X4"	250.00	20	piece	5,000.00	10	2,500.00	-	-	10	2,500.00	-	-
218	Table Name Plate Transparent 9"X4"	200.00	20	piece	4,000.00	10	2,000.00	-	-	10	2,000.00	-	-
219	Tabloid Paper (11" x 17")	395.91	220	pack	87,100.00	55	21,775.00	55	21,775.00	55	21,775.00	55	21,775.00
220	Tape dispenser	309.32	66	piece	20,415.00	43	12,772.83	2	432.06	21	7,210.11	-	-
221	Tape measure	2,500.00	2	piece	5,000.00	2	5,000.00	-	-	-	-	-	-
222	Thumb tux	35.00	5	box	175.00	5	175.00	-	-	-	-	-	-
223	Toner Cartridge , Photocopier	6,003.53	170	piece	1,020,600.00	48	271,150.00	47	264,150.00	38	246,150.00	37	239,150.00
224	Toner Waste Container	6,560.00	40	piece	262,400.00	10	65,600.00	10	65,600.00	10	65,600.00	10	65,600.00
225	Tracing Paper	2,025.00	4	pack	8,100.00	4	8,100.00	-	-	-	-	-	-
226	Triangle	166.67	30	piece	5,000.00	30	5,000.00	-	-	-	-	-	-
227	Trodal Ink	150.00	20	bottle	3,000.00	10	1,500.00	-	-	10	1,500.00	-	-
228	Type writer ribbon	18.58	57	piece	1,059.00	19	381.56	12	212.65	14	252.15	12	212.65

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						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
229	White Board Marker	38.59	352	piece	13,584.90	100	3,905.68	79	2,976.77	98	3,845.68	75	2,856.77
230	White Board Marker, 10's	207.93	57	pack	11,852.00	19	3,487.19	15	3,111.90	13	2,752.90	10	2,500.00
231	Wooden clip board (long)	45.00	25	piece	1,125.00	25	1,125.00	-	-	-	-	-	-
232	Workboard, Cream, A4 10sheets/pack	31.00	60	pack	1,860.00	15	465.00	15	465.00	15	465.00	15	465.00
233	Workboard, Cream, Long 10sheets/pack	33.00	120	pack	3,960.00	30	990.00	30	990.00	30	990.00	30	990.00
234	Wrapping Paper, kraft, 65 gsm, approx	166.40	12	pack	1,996.80	3	499.20	3	499.20	3	499.20	3	499.20
235	Xerox Toner	7,863.03	598	piece	4,702,090.80	167	1,392,093.87	132	1,013,186.53	162	1,209,939.87	137	1,086,870.53
236	Yellow pad	41.24	193	pad	7,960.00	54	2,369.58	45	1,812.42	53	2,277.58	41	1,500.42
	TOTAL - OFFICE SUPPLIES				25,185,510.70		8,094,301.98		5,270,174.29		6,883,535.62		4,937,498.81
JANITORIAL SUPPLIES													
1	Agitha	3,750.00	50	piece	187,500	15	56,250.00	10	37,500.00	15	56,250.00	10	37,500.00
2	Air Freshener 340g	245.00	208	piece	50,960	52	12,740.00	52	12,740.00	52	12,740.00	52	12,740.00
3	Air Freshener 500ml	185.67	1,778	tin	330,125	447	82,995.38	445	82,624.04	451	83,738.07	435	80,767.32
4	Air Freshener, aerosol, 280ml/150g min	143.70	376	tin	54,032	154	22,130.13	84	12,070.98	84	12,070.98	54	7,759.91
5	Air Freshener, Toilet	80.00	12	piece	960	3	240.00	3	240.00	3	240.00	3	240.00
6	Air Freshner, glade	322.00	450	tin	144,900	129	41,538.00	69	22,218.00	127	40,894.00	125	40,250.00
7	Aircon Cleaner Lye	415.38	13	piece	5,400	3	1,246.15	4	1,661.54	3	1,246.15	3	1,246.15
8	Aircon Cleaner, 500 ml.	250.00	82	bottle	20,500	22	5,500.00	20	5,000.00	22	5,500.00	18	4,500.00
9	Airpot	2,500.00	1	piece	2,500	-	-	1	2,500.00	-	-	-	-
10	Albatross	42.07	920	piece	38,704	280	11,779.48	180	7,572.52	280	11,779.48	180	7,572.52
11	Alcohol 70%,3.2L	707.91	212	gallon	150,076	59	41,766.43	44	31,147.85	59	41,766.43	50	35,395.28
12	Alcohol, 70% 500ml	81.97	5,358	bottle	439,184	1,473	120,263.54	1,236	102,031.52	1,362	110,991.52	1,287	105,897.72
13	Anti Dengue Solution for Residual Spray	960.00	880	bottle	844,800	600	576,000.00	-	-	280	268,800.00	-	-
14	Apron for laundry,utility	250.00	4	piece	1,000	2	500.00	-	-	2	500.00	-	-
15	Apron heavy duty	1,545.00	20	piece	30,900	10	15,450.00	-	-	10	15,450.00	-	-
16	Atomized Disinfectant, 4L	1,300.00	6	gallon	7,800	2	2,600.00	1	1,300.00	2	2,600.00	1	1,300.00
17	Axion Diswashing liquid 500ml	119.00	120	bottle	14,280	30	3,570.00	30	3,570.00	30	3,570.00	30	3,570.00
18	Bareta (gardening tool)	300.00	74	piece	22,200	18	5,400.00	20	6,000.00	18	5,400.00	18	5,400.00
19	Basin	388.64	66	piece	25,650	31	12,047.73	8	3,109.09	23	8,938.64	4	1,554.55
20	Bath Soap	29.72	1,610	piece	47,852	537	15,960.41	369	10,967.21	384	11,413.03	320	9,510.86
21	Bathroom Tissue	10.00	600	roll	6,000	150	1,500.00	150	1,500.00	150	1,500.00	150	1,500.00
22	Battery	150.00	200	piece	30,000	50	7,500.00	50	7,500.00	50	7,500.00	50	7,500.00
23	Battery Big	70.00	24	piece	1,680	8	560.00	4	280.00	8	560.00	4	280.00
24	Battery Medium	52.26	62	piece	3,240	23	1,201.94	13	679.35	13	679.35	13	679.35
25	Battery Pack	2,850.00	3	pack	8,550	3	8,550.00	-	-	-	-	-	-
26	Battery Solution	40.00	36	bottle	1,440	9	360.00	9	360.00	9	360.00	9	360.00
27	Battery, Dry Cell, Size D, 2's	90.95	12	pack	1,091	3	272.85	3	272.85	3	272.85	3	272.85
28	BATTERY, size 9 volts, alkaline, 2 pcs./pack	210.00	10	pack	2,100	5	1,050.00	-	-	5	1,050.00	-	-
29	Baygon (katol)	45.00	100	box	4,500	25	1,125.00	25	1,125.00	25	1,125.00	25	1,125.00
30	Blender	1,100.00	1	piece	1,100	1	1,100.00	-	-	-	-	-	-

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						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
31	Blue Soap/Rosal/Asia Coco Soap	775.66	36	piece	27,924	9	6,980.94	9	6,980.94	9	6,980.94	9	6,980.94
32	Bolo	505.77	26	piece	13,150	20	10,115.38	-	-	6	3,034.62	-	-
33	Bolo, Jungle (tabas)	420.00	6	piece	2,520	6	2,520.00	-	-	-	-	-	-
34	Boots	411.56	45	pair	18,520	35	14,404.44	-	-	10	4,115.56	-	-
35	Bowl	58.24	20	piece	1,165	12	698.88	-	-	8	465.92	-	-
36	Brewed coffee filter	250.00	30	piece	7,500	5	1,250.00	10	2,500.00	5	1,250.00	10	2,500.00
37	Broom, ceiling	115.17	151	piece	17,390	63	7,255.43	33	3,800.46	37	4,261.13	18	2,072.98
38	Broom, soft (tambo)	97.10	1,970	piece	191,288	516	50,103.91	473	45,928.59	509	49,424.21	472	45,831.49
39	Brush, Laundry	27.78	90	piece	2,500	22	611.11	22	611.11	22	611.11	24	666.67
40	Brush, Polisher, 16"	542.80	75	piece	40,710	21	11,398.80	18	9,770.40	18	9,770.40	18	9,770.40
41	Brush, Steel	47.46	122	piece	5,790	31	1,471.23	31	1,471.23	26	1,233.93	34	1,613.61
42	Brush, Tile	40.00	6	piece	240	2	80.00	2	80.00	2	80.00	-	-
43	Brush, with handle	169.73	1,342	piece	227,778	381	64,667.08	322	54,653.02	320	54,313.56	319	54,143.83
44	Casserole	2,123.50	3	piece	6,371	1	2,123.50	2	4,247.00	-	-	-	-
45	Celling Cleaner Sweeper	800.00	2	piece	1,600	1	800.00	-	-	1	800.00	-	-
46	Chamois cloth	250.00	4	piece	1,000	4	1,000.00	-	-	-	-	-	-
47	Chlorox 1 Liter	66.00	96	liter	6,336	24	1,584.00	24	1,584.00	24	1,584.00	24	1,584.00
48	Chopping Board	150.00	2	piece	300	2	300.00	-	-	-	-	-	-
49	Christmas decor. Assorted	50.50	100	piece	5,050	26	1,313.00	24	1,212.00	24	1,212.00	26	1,313.00
50	Cleaning Gloves (Large)	189.00	56	piece	10,584	14	2,646.00	14	2,646.00	14	2,646.00	14	2,646.00
51	Cleanser, Powder	59.26	720	piece	42,669	183	10,845.07	177	10,489.49	183	10,845.07	177	10,489.49
52	Clorox (Zonrox)	66.00	360	bottle	23,760	90	5,940.00	90	5,940.00	90	5,940.00	90	5,940.00
53	Coffee Maker	900.00	2	piece	1,800	2	1,800.00	-	-	-	-	-	-
54	Colgate small	145.00	300	piece	43,500	75	10,875.00	75	10,875.00	75	10,875.00	75	10,875.00
55	Cooking Pan, large	2,500.00	1	piece	2,500	1	2,500.00	-	-	-	-	-	-
56	Cooking Stove	1,800.00	1	piece	1,800	1	1,800.00	-	-	-	-	-	-
57	Cup and saucer	62.12	87	set	5,404	51	3,168.05	6	372.71	24	1,490.85	6	372.71
58	Cup and Saucer , 1 set	850.00	1	set	850	-	-	1	850.00	-	-	-	-
59	Cup, Paper	500.00	1	pack	500	1	500.00	-	-	-	-	-	-
60	Cup, Styro	1,306.64	229	pack	299,220	58	75,784.98	33	43,119.04	56	73,171.70	82	107,144.28
61	Cutting Board (long type)	850.00	2	piece	1,700	1	850.00	-	-	1	850.00	-	-
62	D/WD40 Big	300.00	36	piece	10,800	9	2,700.00	9	2,700.00	9	2,700.00	9	2,700.00
63	Deodorant Cake/Toilet Deodorizer	34.73	1,774	piece	61,608	555	19,274.28	427	14,829.04	420	14,585.94	372	12,918.98
64	Detergent Bar Soap	17.96	6,316	piece	113,465	1,649	29,623.73	1,583	28,438.06	1,629	29,264.43	1,455	26,138.58
65	Detergent Soap, Powder	51.95	4,434	pack	230,352	1,130	58,705.00	1,097	56,990.61	1,120	58,185.49	1,087	56,471.10
66	Detergent Soap, Rosal Blue x 144's	1,160.00	20	pack	23,200	5	5,800.00	5	5,800.00	5	5,800.00	5	5,800.00
67	Dipper (tabo)	19.99	656	piece	13,111	285	5,696.06	143	2,858.02	177	3,537.55	51	1,019.29
68	Dish rack/organizer	1,735.00	10	piece	17,350	1	1,735.00	9	15,615.00	-	-	-	-
69	Dishwashing Foam (Sponge)	52.36	216	piece	11,310	54	2,827.50	54	2,827.50	54	2,827.50	54	2,827.50
70	Dishwashing Liquid	80.46	2,463	bottle	198,165	710	57,124.27	594	47,791.29	645	51,894.58	514	41,354.75

Department/Office:					Regular	Contingency	Total	Date Submitted:					
ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
71	Disinfectant Bleach (Zonrox)	57.68	8,621	bottle	497,285	2,785	160,647.11	2,080	119,980.61	2,085	120,269.02	1,671	96,388.27
72	Disinfectant Powder	100.00	50	pack	5,000	20	2,000.00	10	1,000.00	20	2,000.00	-	-
73	Disinfectant solution (Surfanlos)	1,378.00	144	bottle	198,432	36	49,608.00	36	49,608.00	36	49,608.00	36	49,608.00
74	Disinfectant Solutions	30.00	50	bottle	1,500	20	600.00	10	300.00	20	600.00	-	-
75	Disinfectant Spray (Lysol, Baygon, Kwik)	232.40	5,464	tin	1,269,839	1,639	380,905.24	1,330	309,093.33	1,347	313,044.15	1,148	266,796.35
76	Door Mat, Rubber	172.00	20	piece	3,440	5	860.00	5	860.00	5	860.00	5	860.00
77	Door Knobs	900.00	2	piece	1,800	2	1,800.00	-	-	-	-	-	-
78	Door Locks (Main Door)	250.00	2	piece	500	2	500.00	-	-	-	-	-	-
79	Drain Cleaner (Sosa)	278.00	10	piece	2,780	5	1,390.00	-	-	5	1,390.00	-	-
80	Drinking Glass	39.56	135	piece	5,340	79	3,124.89	31	1,226.22	19	751.56	6	237.33
81	Drum (plastic)	1,500.00	4	piece	6,000	-	-	-	-	4	6,000.00	-	-
82	Drum, Plastic, Big	425.00	4	piece	1,700	4	1,700.00	-	-	-	-	-	-
83	Drum, Plastic, Small	275.00	6	piece	1,650	3	825.00	-	-	3	825.00	-	-
84	Dust Pan	78.39	592	piece	46,406	224	17,558.95	124	9,720.13	143	11,209.51	101	7,917.20
85	Duster	237.27	99	piece	23,490	27	6,406.36	24	5,694.55	25	5,931.82	23	5,457.27
86	Electric Kettle	1,250.00	2	piece	2,500	1	1,250.00	1	1,250.00	-	-	-	-
87	Electric Oven	3,500.00	1	piece	3,500	1	3,500.00	-	-	-	-	-	-
88	Electric Oven Toaster	1,637.00	1	piece	1,637	1	1,637.00	-	-	-	-	-	-
89	Electric Sealer	3,000.00	2	piece	6,000	2	6,000.00	-	-	-	-	-	-
90	Fabric Conditioner	60.59	2,208	piece	133,789	560	33,931.99	535	32,417.17	533	32,295.99	580	35,143.85
91	Farmer's Hat	50.00	20	piece	1,000	10	500.00	10	500.00	-	-	-	-
92	Faucet	100.00	8	piece	800	2	200.00	2	200.00	2	200.00	2	200.00
93	Faucet 1/2	150.00	170	piece	25,500	100	15,000.00	50	7,500.00	20	3,000.00	-	-
94	Faucet hose	475.00	4	piece	1,900	1	475.00	1	475.00	1	475.00	1	475.00
95	First Aid Kit	1,350.00	8	kit	10,800	6	8,100.00	-	-	2	2,700.00	-	-
96	Flashlight	200.00	12	piece	2,400	10	2,000.00	-	-	2	400.00	-	-
97	Floor Mat	47.25	2,301	piece	108,720	777	36,712.49	550	25,986.96	568	26,837.44	406	19,183.10
98	Floor Mop Squeezer	3,357.70	46	piece	154,454	28	94,015.48	5	16,788.48	9	30,219.26	4	13,430.78
99	Floor Mop with handle	343.11	293	piece	100,532	86	29,507.75	63	21,616.14	79	27,105.96	65	22,302.37
100	Floor Mop, Hurricane Spin Mop with Rinse Bucket	2,500.00	12	piece	30,000	3	7,500.00	3	7,500.00	3	7,500.00	3	7,500.00
101	Floor Mop, Tornado	489.00	8	piece	3,912	2	978.00	2	978.00	2	978.00	2	978.00
102	Floor Wax	320.47	120	piece	38,456	32	10,254.93	31	9,934.47	29	9,293.53	28	8,973.07
103	Floor Wax, Liquid	552.84	300	bottle	165,852	98	54,178.31	67	37,040.28	67	37,040.28	68	37,593.12
104	Fogging Solution	3,500.00	10	bottle	35,000	5	17,500.00	5	17,500.00	-	-	-	-
105	Food pan	500.00	10	piece	5,000	5	2,500.00	-	-	5	2,500.00	-	-
106	Food Tray, stainless	440.00	10	piece	4,400	10	4,400.00	-	-	-	-	-	-
107	Frame	790.00	12	piece	9,480	12	9,480.00	-	-	-	-	-	-
108	Frying pan	500.00	1	piece	500	1	500.00	-	-	-	-	-	-
109	Frying pan (big)	1,877.00	2	piece	3,754	1	1,877.00	-	-	1	1,877.00	-	-
110	Furniture Cleaner/Polisher	243.71	1,038	tin	252,969	284	69,213.04	228	55,565.40	279	67,994.50	247	60,195.85

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						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
111	Garbage Bag, Assorted Color	10.75	44,360	pack	476,870	11,717	125,957.75	11,264	121,088.00	10,116	108,747.00	11,263	121,077.25
112	Garbage Bag,Black	10.00	95,498	pack	954,980	24,126	241,260.00	24,123	241,230.00	25,124	251,240.00	22,125	221,250.00
113	Garden Scissor	105.00	160	piece	16,800	47	4,935.00	36	3,780.00	41	4,305.00	36	3,780.00
114	Garden Soil	1,000.00	5	bag	5,000	-	-	5	5,000.00	-	-	-	-
115	Gas Stove	2,950.00	4	piece	11,800	3	8,850.00	1	2,950.00	-	-	-	-
116	Glass Cleaner	193.37	856	tin	165,521	231	44,667.37	214	41,380.16	213	41,186.79	198	38,286.32
117	Gloves (Hand/Utility/Laundry)	52.40	856	piece	44,853	380	19,911.53	183	9,588.97	240	12,575.70	53	2,777.13
118	Hammer	548.00	4	piece	2,192	4	2,192.00	-	-	-	-	-	-
119	Hand Sanitizer	116.01	1,122	bottle	130,166	346	40,140.32	240	27,842.99	246	28,539.07	290	33,643.62
120	Hand Soap	107.64	1,223	piece	131,640	342	36,811.84	287	30,891.81	332	35,735.47	262	28,200.88
121	Handle	141.75	8	piece	1,134	2	283.50	2	283.50	2	283.50	2	283.50
122	Hanger	33.33	3	piece	100	1	33.33	-	-	2	66.66	-	-
123	Herbicide (clear out)	1,000.00	15	bottle	15,000	15	15,000.00	-	-	-	-	-	-
124	Hose Nozzle with connector	454.00	6	piece	2,724	6	2,724.00	-	-	-	-	-	-
125	Icon 2.5 EC Anti Dengue Foging Solution	5,500.00	295	bottle	1,622,500	90	495,000.00	90	495,000.00	75	412,500.00	40	220,000.00
126	Icon 2.5 EW Anti Dengue (Spray)	5,500.00	130	bottle	715,000	90	495,000.00	-	-	40	220,000.00	-	-
127	Indoor plants	75.00	112	piece	8,400	49	3,675.00	3	225.00	49	3,675.00	11	825.00
128	Insect Repellant/Spray	203.21	1,306	tin	265,396	336	68,279.52	326	66,247.39	322	65,434.54	322	65,434.54
129	Insecticide Spray	595.62	1,756	tin	1,045,910	695	413,956.33	278	165,582.53	534	318,061.41	249	148,309.53
130	Kettle	600.00	4	piece	2,400	4	2,400.00	-	-	-	-	-	-
131	Kitchen Utensil Set	14,500.00	4	set	58,000	1	14,500.00	2	29,000.00	1	14,500.00	-	-
132	Kitchen weighing scale	550.00	1	piece	550	1	550.00	-	-	-	-	-	-
133	Knife	122.73	22	piece	2,700	12	1,472.73	5	613.64	3	368.18	2	245.45
134	Ladder	2,500.00	3	piece	7,500	3	7,500.00	-	-	-	-	-	-
135	Laddle, stainless steel/sandok)	280.71	14	piece	3,930	11	3,087.86	3	842.14	-	-	-	-
136	Laundry Powder Soap	95.09	1,536	piece	146,056	428	40,697.90	425	40,412.63	288	27,385.50	395	37,559.97
137	Laundry Soap Powder 480g	44.53	1,216	bag	54,146	476	21,195.31	297	13,224.80	296	13,180.28	147	6,545.61
138	Maintenance kit (set)	5,000.00	2	kit	10,000	2	10,000.00	-	-	-	-	-	-
139	Microwave oven	4,600.00	5	piece	23,000	4	18,400.00	1	4,600.00	-	-	-	-
140	Mirrors for CR	1,000.00	5	piece	5,000	5	5,000.00	-	-	-	-	-	-
141	Mop Handle	183.72	744	piece	136,687	261	47,950.68	173	31,783.40	155	28,476.46	155	28,476.46
142	Mop Head	70.11	1,966	piece	137,838	503	35,265.72	488	34,214.06	504	35,335.83	471	33,022.18
143	Mugs	840.00	2	set	1,680	1	840.00	-	-	1	840.00	-	-
144	Muriatic Acid	91.62	1,367	bottle	125,250	394	36,099.85	358	32,801.38	327	29,961.04	288	26,387.70
145	Oven Toaster	2,000.00	1	piece	2,000	-	-	1	2,000.00	-	-	-	-
146	Pail	244.91	466	piece	114,130	152	37,226.95	95	23,266.84	134	32,818.49	85	20,817.70
147	Pitcher	200.00	4	piece	800	2	400.00	2	400.00	-	-	-	-
148	Plant Vases	50.00	20	piece	1,000	8	400.00	2	100.00	4	200.00	6	300.00
149	Plastic Twine	76.00	30	roll	2,280	9	684.00	6	456.00	9	684.00	6	456.00
150	Plastic Twine, 1 kilo	55.00	15	roll	825	10	550.00	5	275.00	-	-	-	-

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						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
151	Plate, Melaware	117.06	68	piece	7,960	45	5,267.65	11	1,287.65	6	702.35	6	702.35
152	Plates, Ceramic	1,997.14	28	piece	55,920	25	49,928.57	1	1,997.14	1	1,997.14	1	1,997.14
153	Platter	57.14	42	piece	2,400	39	2,228.57	-	-	3	171.43	-	-
154	Platter, Large	69.20	24	piece	1,661	12	830.40	-	-	12	830.40	-	-
155	Polisher, Floor	5,487.00	2	can	10,974	2	10,974.00	-	-	-	-	-	-
156	Polisher, Furniture	386.00	72	piece	27,792	18	6,948.00	18	6,948.00	18	6,948.00	18	6,948.00
157	Pot Holder	10.00	172	piece	1,720	43	430.00	43	430.00	43	430.00	43	430.00
158	Pot, Stock	2,500.00	1	piece	2,500	1	2,500.00	-	-	-	-	-	-
159	Pressure Cooker	3,840.00	6	piece	23,040	4	15,360.00	2	7,680.00	-	-	-	-
160	Pruning Shear	134.55	11	piece	1,480	5	672.73	1	134.55	5	672.73	-	-
161	Push Cart	2,269.23	13	piece	29,500	13	29,500.00	-	-	-	-	-	-
162	Rag	56.17	1,162	piece	65,275	322	18,088.16	277	15,560.31	294	16,515.28	269	15,110.92
163	Rake	300.00	8	piece	2,400	6	1,800.00	2	600.00	-	-	-	-
164	Rice Cooker	3,460.00	5	piece	17,300	3	10,380.00	2	6,920.00	-	-	-	-
165	Rice Pot/Kaldero	3,101.82	11	piece	34,120	5	15,509.09	1	3,101.82	5	15,509.09	-	-
166	Rope, nylon	213.33	58	roll	12,373	16	3,413.24	14	2,986.59	16	3,413.24	12	2,559.93
167	Rugby, 320 ml	404.00	36	piece	14,544	9	3,636.00	9	3,636.00	9	3,636.00	9	3,636.00
168	Sand Paper	155.86	112	piece	17,456	28	4,364.00	28	4,364.00	28	4,364.00	28	4,364.00
169	Saw	1,008.00	3	piece	3,024	3	3,024.00	-	-	-	-	-	-
170	Scouring Pad	58.31	998	piece	54,697	245	14,286.64	224	13,062.08	244	14,228.33	225	13,120.99
171	Scouring Powder	30.00	6	bag	180	2	60.00	2	60.00	2	60.00	-	-
172	Scrubbing Foam	44.00	158	piece	6,952	57	2,508.00	22	968.00	57	2,508.00	22	968.00
173	Serving Tay	179.17	12	piece	2,150	10	1,791.67	2	358.33	-	-	-	-
174	Shampoo, twin pack	68.00	40	piece	2,720	10	680.00	10	680.00	10	680.00	10	680.00
175	Shampoo, twin pack	68.00	40	piece	2,720	10	680.00	10	680.00	10	680.00	10	680.00
176	Shovel	524.64	14	piece	7,345	10	5,246.43	2	1,049.29	2	1,049.29	-	-
177	Soup Bowl	882.00	2	set	1,764	1	882.00	-	-	1	882.00	-	-
178	Spoon and Fork	150.46	109	dozen	16,400	55	8,275.23	23	3,460.55	19	2,858.72	12	1,805.50
179	Spoon, Serving, Large	100.00	10	piece	1,000	10	1,000.00	-	-	-	-	-	-
180	Spoon, tea	25.00	36	dozen	900	36	900.00	-	-	-	-	-	-
181	Steel Wool	36.23	854	piece	30,944	244	8,841.23	183	6,630.93	244	8,841.23	183	6,630.93
182	Strap, Plastic	100.00	2	roll	200	1	100.00	-	-	1	100.00	-	-
183	Straw	50.00	24	roll	1,200	6	300.00	6	300.00	6	300.00	6	300.00
184	Surgical Gloves (for Cashiers and Collecting Officers)	145.00	12	piece	1,740	6	870.00	-	-	6	870.00	-	-
185	Tansi	120.00	25	piece	3,000	5	600.00	5	600.00	5	600.00	10	1,200.00
186	Tissue Paper	55.63	8,072	roll	449,075	2,080	115,717.99	1,969	109,542.65	2,048	113,937.71	1,975	109,876.45
187	Toilet Bowl & Urinal Cleaner	122.96	2,303	bottle	283,185	588	72,302.55	562	69,105.50	569	69,966.25	584	71,810.70
188	Toilet Pump, Rubber	53.85	290	piece	15,616	79	4,254.03	67	3,607.85	77	4,146.33	67	3,607.85
189	Toothbrush	300.00	500	piece	150,000	124	37,200.00	124	37,200.00	127	38,100.00	125	37,500.00
190	Towel white medium size	20.00	50	piece	1,000	14	280.00	12	240.00	12	240.00	12	240.00

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						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
191	Towel, Hand	32.46	142	piece	4,610	35	1,136.27	36	1,168.73	36	1,168.73	35	1,136.27
192	Trash/Garbage Bin	167.06	1,351	piece	225,699	452	75,511.27	317	52,958.13	337	56,299.33	245	40,929.78
193	Trolley Carrier	1,500.00	2	piece	3,000	1	1,500.00	-	-	1	1,500.00	-	-
194	Turbo Broller	3,000.00	1	piece	3,000	1	3,000.00	-	-	-	-	-	-
195	Twine, Plastic	106.98	339	roll	36,268	103	11,019.34	71	7,595.85	89	9,521.56	76	8,130.77
196	Vacuum Cleaner	8,520.00	8	piece	68,160	6	51,120.00	1	8,520.00	1	8,520.00	-	-
197	Various Plants	250,000.00	1	l.s.	250,000	-	-	1	250,000.00	-	-	-	-
198	Washer Faucet	2,500.00	1	piece	2,500	1	2,500.00	-	-	-	-	-	-
199	Water container with faucet	1,500.00	1	piece	1,500	1	1,500.00	-	-	-	-	-	-
200	Water Hose	37.96	96	piece	3,644	96	3,644.00	-	-	-	-	-	-
201	Wheel barrow	2,221.25	4	piece	8,885	3	6,663.75	-	-	1	2,221.25	-	-
202	Wok (Kawa)	9,500.00	8	piece	76,000	4	38,000.00	-	-	4	38,000.00	-	-
TOTAL - JANITORIAL SUPPLIES					15,837,069.77		5,529,329.52		3,520,199.40		4,002,161.33		2,785,379.52
PRINTED FORMS													
1	Admission and Discharge registry logbook printed	500.00	6	booklet	3,000.00	3	1,500.00	3	1,500.00	-	-	-	-
2	Birth Certificate Form No. 102	180.00	50	ream	9,000.00	20	3,600.00	20	3,600.00	-	-	10	1,800.00
3	Death Certificate Form No. 103	900.00	5	ream	4,500.00	5	4,500.00	-	-	-	-	-	-
4	Desk Pad with Logo	150.00	12	ream	1,800.00	6	900.00	-	-	6	900.00	-	-
5	Desk pad with seal	400.00	270	piece	108,000.00	210	84,000.00	40	16,000.00	20	8,000.00	-	-
6	Envelop Long w/ 2 Logo	1,500.00	1,200	box	1,800,000.00	300	450,000.00	300	450,000.00	300	450,000.00	300	450,000.00
7	Envelop Long w/ 3 Logo	1,500.00	1,200	box	1,800,000.00	300	450,000.00	300	450,000.00	300	450,000.00	300	450,000.00
8	ER registry Logbook Printed	500.00	6	booklet	3,000.00	3	1,500.00	3	1,500.00	-	-	-	-
9	FA Envelop Long w/ Logo	1,500.00	1,500	box	2,250,000.00	375	562,500.00	375	562,500.00	375	562,500.00	375	562,500.00
10	Field Appraisal Assessment Sheet (FAAS/TD) Binder	450.00	400	booklet	180,000.00	300	135,000.00	-	-	100	45,000.00	-	-
11	Letter Head Stationary (long)	1,700.00	190	pad	323,000.00	95	161,500.00	-	-	95	161,500.00	-	-
12	Letter Head Stationary (short)	1,500.00	190	pad	285,000.00	95	142,500.00	-	-	95	142,500.00	-	-
13	Letter Head w/ Logo Long	1,500.00	200	pad	300,000.00	40	60,000.00	80	120,000.00	40	60,000.00	40	60,000.00
14	Letter Head w/ Logo Short	1,300.00	200	pad	260,000.00	40	52,000.00	80	104,000.00	40	52,000.00	40	52,000.00
15	Mailing Envelop Long w/ Logo	1,701.48	2,948	box	5,015,953.59	880	1,497,299.58	653	1,111,064.35	855	1,454,762.66	560	952,827.00
16	Mineral Accreditation Stickers	10.00	2,000	piece	20,000.00	-	-	-	-	-	-	2,000	20,000.00
17	Office Stationary w/ logo- Long (box)	1,500.00	2	pad	3,000.00	1	1,500.00	-	-	-	-	1	1,500.00
18	Office Stationary w/ logo- Short (box)	1,300.00	6	pad	7,800.00	-	-	-	-	-	-	6	7,800.00
19	Official Cash Book 3 Colors	1,800.00	10	booklet	18,000.00	10	18,000.00	-	-	-	-	-	-
20	Official Cashbook 2 colms.	500.00	2	booklet	1,000.00	2	1,000.00	-	-	-	-	-	-
21	Official Receipt Accountable Form No. 51	150.00	500	booklet	75,000.00	150	22,500.00	150	22,500.00	125	18,750.00	75	11,250.00
22	Official Record Book 500 Pages	149.40	40	booklet	5,976.00	18	2,689.20	6	896.40	10	1,494.00	6	896.40
23	OPD registry Logbook printed	500.00	6	booklet	3,000.00	3	1,500.00	3	1,500.00	-	-	-	-
24	Provincial Mining Regulatory Board Delivery Receipts	10.00	2,000	piece	20,000.00	-	-	-	-	-	-	2,000	20,000.00
25	Stationary with seal (long)	1,700.00	80	pad	136,000.00	30	51,000.00	20	34,000.00	10	17,000.00	20	34,000.00
26	Stationary with seal (short)	1,500.00	70	pad	105,000.00	30	45,000.00	20	30,000.00	10	15,000.00	10	15,000.00

Department/Office:					Regular	Contingency	Total	Date Submitted:					
ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
27	Stickers for Delivery Vans and Trucks	10.00	14,000	piece	140,000.00	2,000	20,000.00	4,000	40,000.00	-	-	8,000	80,000.00
28	Tax Map Control Roll (TMCR) Binder	470.00	100	booklet	47,000.00	100	47,000.00	-	-	-	-	-	-
29	Trip Ticket pad	150.00	10	pad	1,500.00	5	750.00	-	-	5	750.00	-	-
TOTAL - PRINTED FORMS					12,926,529.59		3,817,738.78		2,949,060.75		3,440,156.66		2,719,573.40
FOOD AND BEVERAGES													
1	Bottled/canned Juice	985.00	40	box	39,400.00	10	9,850.00	10	9,850.00	10	9,850.00	10	9,850.00
2	Bottled Mineral Water	309.41	4,656	box	1,440,600.00	1,164	360,150.00	1,164	360,150.00	1,164	360,150.00	1,164	360,150.00
3	Bottled Moringa Juice	550.00	300	box	165,000.00	75	41,250.00	75	41,250.00	75	41,250.00	75	41,250.00
4	Brewed coffee	850.00	500	pack	425,000.00	126	107,100.00	126	107,100.00	125	106,250.00	123	104,550.00
5	Calamansi Juice 300 ml	29.00	15,000	box	435,000.00	3,750	108,750.00	3,750	108,750.00	3,750	108,750.00	3,750	108,750.00
6	Coffee	78.00	1,000	pack	78,000.00	250	19,500.00	250	19,500.00	250	19,500.00	250	19,500.00
7	Coffee 3-in-1	174.19	372	pack	64,800.00	118	20,554.84	68	11,845.16	118	20,554.84	68	11,845.16
8	Coffemate	1,956.67	900	pack	1,761,000.00	225	440,250.00	225	440,250.00	225	440,250.00	225	440,250.00
9	Corned beef chunky cheese 150g	1,549.30	50	box	77,465.00	13	20,140.90	12	18,591.60	12	18,591.60	13	20,140.90
10	Gin-C 300 ml	69.00	50,000	box	3,450,000.00	12,502	862,638.00	12,499	862,431.00	12,500	862,500.00	12,499	862,431.00
11	Maling big	150.00	200	can	30,000.00	51	7,650.00	49	7,350.00	49	7,350.00	51	7,650.00
12	Nescafe black big	750.00	400	bottle	300,000.00	150	112,500.00	50	37,500.00	100	75,000.00	100	75,000.00
13	Nescafe gold big	750.00	300	bottle	225,000.00	75	56,250.00	75	56,250.00	75	56,250.00	75	56,250.00
14	Sardines mackerel big	75.00	100	box	7,500.00	25	1,875.00	25	1,875.00	25	1,875.00	25	1,875.00
15	Sugar brown	135.00	400	kilo	54,000.00	150	20,250.00	50	6,750.00	100	13,500.00	100	13,500.00
16	Sugar white	135.00	400	kilo	54,000.00	101	13,635.00	101	13,635.00	99	13,365.00	99	13,365.00
TOTAL - FOOD AND BEVERAGES					8,606,765.00		2,202,343.74		2,103,077.76		2,154,986.44		2,146,357.06
ELECTRICAL MATERIALS													
1	Adaptor	52.23	56	piece	2,925.00	33	1,745.00	12	590.00	5	345.00	6	245.00
2	Anam plate 2 gang	100.00	2	piece	200.00	1	100.00	-	-	-	-	1	100.00
3	Anam t-slot flat pin	125.00	4	piece	500.00	1	125.00	1	125.00	1	125.00	1	125.00
4	Ballast	966.67	45	piece	43,500.00	15	14,500.00	10	9,666.67	10	9,666.67	10	9,666.67
5	Bulb, compact	198.13	512	piece	101,440.00	148	29,360.00	108	21,360.00	148	29,360.00	108	21,360.00
6	Bulb, incandescent	40.63	192	piece	7,800.00	48	1,950.00	48	1,950.00	48	1,950.00	48	1,950.00
7	Bulb, LED	203.20	3,003	piece	610,219.56	994	203,948.99	633	121,375.79	822	165,376.29	554	119,518.49
8	Bulb, Spotlight	185.00	132	piece	24,420.00	33	6,105.00	33	6,105.00	33	6,105.00	33	6,105.00
9	Capacitor	656.52	46	piece	30,200.00	22	14,400.00	2	1,400.00	22	14,400.00	-	-
10	Circuit Breaker	347.45	29	piece	10,076.00	19	7,326.00	-	-	10	2,750.00	-	-
11	Convenience Outlet	76.67	48	piece	3,680.00	25	2,034.88	3	180.00	20	1,465.12	-	-
12	Dimmer Switch	532.61	23	piece	12,250.00	23	12,250.00	-	-	-	-	-	-
13	Electrical materials for maintenance (PGSO, Warehouses, Sports Complex & Dormitories)	250,000.00	4	piece	1,000,000.00	1	250,000.00	1	250,000.00	1	250,000.00	1	250,000.00
14	Electrical Tape	67.34	467	piece	31,446.25	196	13,670.49	93	5,921.26	115	7,497.49	63	4,357.01
15	Electrical Wire	355.99	142	meter	50,550.00	42	14,847.22	27	11,281.94	42	10,566.67	31	13,854.17
16	Emergency light	1,500.00	12	piece	18,000.00	6	9,000.00	-	-	6	9,000.00	-	-

Department/Office:					Regular	Contingency	Total	Date Submitted:					
ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
17	Extension Outlet (Flat Cord)	227.78	18	meter	4,100.00	12	2,525.00	2	525.00	2	525.00	2	525.00
18	Extension Wire	460.48	62	meter	28,550.00	36	18,130.00	9	3,870.00	12	4,380.00	5	2,170.00
19	Female plug	55.99	71	piece	3,975.00	33	1,905.68	3	112.50	30	1,769.32	5	187.50
20	Flat Cord	542.11	19	piece	10,300.00	17	5,300.00	-	-	2	5,000.00	-	-
21	Flood Light	8,000.00	12	piece	96,000.00	3	24,000.00	3	24,000.00	3	24,000.00	3	24,000.00
22	Fluorescent tube	192.15	2,222	piece	426,950.00	941	173,263.13	411	93,311.62	631	117,085.48	239	43,289.77
23	LED Circular Down Light	500.00	10	piece	5,000.00	10	5,000.00	-	-	-	-	-	-
24	Male plug	64.58	95	piece	6,135.00	63	3,853.15	2	142.62	30	2,139.23	-	-
25	Pin Light (Bulb)	600.00	40	piece	24,000.00	10	6,000.00	10	6,000.00	10	6,000.00	10	6,000.00
26	Receptacle	15.00	240	piece	3,600.00	60	900.00	60	900.00	60	900.00	60	900.00
27	Starter	91.47	34	piece	3,110.00	20	2,380.00	2	550.00	12	180.00	-	-
28	Stranded Wire No. 12	3,070.00	4	piece	12,280.00	2	6,140.00	-	-	2	6,140.00	-	-
29	Tester	3,000.00	2	piece	6,000.00	2	6,000.00	-	-	-	-	-	-
30	Track Light Ceiling Spotlight - 5 watts	300.00	212	piece	63,600.00	212	63,600.00	-	-	-	-	-	-
31	Tumbler switch	49.75	61	piece	3,035.00	30	1,500.00	1	35.00	30	1,500.00	-	-
TOTAL - ELECTRICAL MATERIALS					2,643,841.81		901,859.55		559,402.40		678,226.26		504,353.60
CONSTRUCTION MATERIALS													
1	Angle valve 1/2 x 3/8	330.00	48	piece	15,840.00	12	3,960.00	12	3,960.00	12	3,960.00	12	3,960.00
2	Angle Valve 1/2" x 1/2"	150.00	20	piece	3,000.00	10	1,500.00	-	-	10	1,500.00	-	-
3	Angle Valve 1/2" x 3/8"	150.00	20	piece	3,000.00	10	1,500.00	-	-	10	1,500.00	-	-
4	Brush, Paint	25.00	4	piece	100.00	-	-	-	-	4	100.00	-	-
5	Canopy (Customized) for tent	12,500.00	40	piece	500,000.00	-	-	40	500,000.00	-	-	-	-
6	Carpentry and Electrician Tools	3,000.00	1	piece	3,000.00	1	3,000.00	-	-	-	-	-	-
7	Carpentry and Electrician Tools	3,000.00	1	set	3,000.00	1	3,000.00	-	-	-	-	-	-
8	Carpentry tools (set)	10,000.00	1	set	10,000.00	1	10,000.00	-	-	-	-	-	-
9	Common Nail 1"	65.00	10	kilo	650.00	5	325.00	-	-	5	325.00	-	-
10	Common Nail 2"	65.00	10	kilo	650.00	5	325.00	-	-	5	325.00	-	-
11	Common Nail 3"	65.00	10	kilo	650.00	5	325.00	-	-	5	325.00	-	-
12	Common Nail 4"	65.00	10	kilo	650.00	5	325.00	-	-	5	325.00	-	-
13	Complete tools for Carpentry (high quality)	150,000.00	2	set	300,000.00	-	-	2	300,000.00	-	-	-	-
14	Coupling G.I. 1/2", Standard	25.00	20	piece	500.00	10	250.00	-	-	10	250.00	-	-
15	Cutter Pliers	300.00	1	piece	300.00	1	300.00	-	-	-	-	-	-
16	Door Knob	331.75	63	piece	20,900.00	31	10,284.13	1	331.75	30	9,952.38	1	331.75
17	Drawer Handle	50.00	20	piece	1,000.00	10	500.00	-	-	10	500.00	-	-
18	Drawer Lock	50.00	20	piece	1,000.00	10	500.00	-	-	10	500.00	-	-
19	Elbow G.I. 1/2", Standard	25.00	20	piece	500.00	10	250.00	-	-	10	250.00	-	-
20	Epoxy A @ B	500.00	4	piece	2,000.00	2	1,000.00	-	-	2	1,000.00	-	-
21	Faucet	162.50	80	piece	13,000.00	25	4,062.50	15	2,437.50	25	4,062.50	15	2,437.50
22	Faucet 1/2", GV	100.00	125	piece	12,500.00	65	6,500.00	-	-	60	6,000.00	-	-
23	Finishing Nail 2"	65.00	10	kilo	650.00	5	325.00	-	-	5	325.00	-	-

Department/Office:					Regular	Contingency	Total	Date Submitted:					
ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
24	Flat Screw	1,100.00	1	box	1,100.00	1	1,100.00	-	-	-	-	-	-
25	Flexible hose 1/2x 3/8	300.00	48	piece	14,400.00	12	3,600.00	12	3,600.00	12	3,600.00	12	3,600.00
26	Filer (Stanley 9")	710.00	1	piece	710.00	1	710.00	-	-	-	-	-	-
27	Grinder cutting disc	65.00	10	piece	650.00	5	325.00	-	-	5	325.00	-	-
28	Grinder Disk	65.00	10	piece	650.00	5	325.00	-	-	5	325.00	-	-
29	Hacksaw Blade	50.00	12	piece	600.00	12	600.00	-	-	-	-	-	-
30	Hammer	463.20	5	piece	2,316.00	5	2,316.00	-	-	-	-	-	-
31	Hinges for cabinet	75.00	10	piece	750.00	5	375.00	-	-	5	375.00	-	-
32	Lavatory Hose, 1/2" x 1/2"	75.00	60	piece	4,500.00	30	2,250.00	-	-	30	2,250.00	-	-
33	Lavatory Hose, 1/2" x 3/8"	75.00	60	piece	4,500.00	30	2,250.00	-	-	30	2,250.00	-	-
34	Long Nose Pliers	120.00	2	piece	240.00	2	240.00	-	-	-	-	-	-
35	Materials for fabrication of tent	17,500.00	40	set	700,000.00	-	-	40	700,000.00	-	-	-	-
36	Materials for repair of PGSO warehouses	500,000.00	4	set	2,000,000.00	1	500,000.00	1	500,000.00	1	500,000.00	1	500,000.00
37	Paint	589.29	56	liter	33,000.00	3	1,767.86	-	-	53	31,232.14	-	-
38	Paint (white/yellow)	575.00	4	liter	2,300.00	-	-	-	-	4	2,300.00	-	-
39	Paint Brush	61.67	12	piece	740.00	1	61.67	-	-	11	678.33	-	-
40	Paint, Flat Latex, white	2,000.00	4	gallon	8000.00	2	4,000.00	-	-	2	4,000.00	-	-
41	Paint, Gloss Latex, white	2,000.00	4	gallon	8,000.00	2	4,000.00	-	-	2	4,000.00	-	-
42	Phillip Screw	1,100.00	1	piece	1,100.00	1	1,100.00	-	-	-	-	-	-
43	Pipe Wrench (Buffalo)	769.75	1	box	769.75	1	769.75	-	-	-	-	-	-
44	Pliers	120.00	1	piece	120.00	1	120.00	-	-	-	-	-	-
45	Plumbing materials for maintenance (PGSO, Warehouses, Sports C	250,000.00	4	set	1,000,000.00	1	250,000.00	1	250,000.00	1	250,000.00	1	250,000.00
46	Plyboard, Marine 1/4" x 4 x 8	350.00	20	piece	7,000.00	10	3,500.00	-	-	10	3,500.00	-	-
47	Plyboard, Marine 3/4" x 4 x 8	1,250.00	40	piece	50,000.00	20	25,000.00	-	-	20	25,000.00	-	-
48	Rake	695.00	1	piece	695.00	1	695.00	-	-	-	-	-	-
49	Repainting of PVET Signs	10,000.00	2	l.s.	20,000.00	2	20,000.00	-	-	-	-	-	-
50	Riveter (Bufallo)	714.75	1	box	714.75	1	714.75	-	-	-	-	-	-
51	Saw	350.00	2	piece	700.00	2	700.00	-	-	-	-	-	-
52	Sawer (Irwin)	360.00	1	piece	360.00	1	360.00	-	-	-	-	-	-
53	Screw Driver	887.50	2	piece	1,775.00	2	1,775.00	-	-	-	-	-	-
54	Shovel (Spade Viking)	530.00	1	piece	530.00	1	530.00	-	-	-	-	-	-
55	Side Cutter Pliers	300.00	1	piece	300.00	1	300.00	-	-	-	-	-	-
56	Starter 18-20 w	15.00	240	piece	3,600.00	60	900.00	60	900.00	60	900.00	60	900.00
57	Steel Fence	100,000.00	1	l.s.	100,000.00	-	-	1	100,000.00	-	-	-	-
58	Tape, teflon	12.27	132	piece	1,620.00	38	466.36	38	466.36	38	466.36	18	220.91
59	Teflon Tape	10.16	127	piece	1,290.00	54	548.50	12	121.89	49	497.72	12	121.89
60	Thinner	30.00	25	bottle	750.00	-	-	-	-	25	750.00	-	-
61	Tie Wire	66.67	6	kilogram	400.00	3	200.00	-	-	3	200.00	-	-
62	Toilet Tank Fittings	650.00	40	set	26,000.00	20	13,000.00	-	-	20	13,000.00	-	-
63	Track Bar - 1000mm x 19mm(White)	500.00	106	piece	53,000.00	106	53,000.00	-	-	-	-	-	-

Department/Office:					Regular	Contingency	Total	Date Submitted:					
ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
64	Utility Box	20.00	40	piece	800.00	20	400.00	-	-	20	400.00	-	-
65	Welding Rod, 5 kilos	300.00	4	box	1,200.00	2	600.00	-	-	2	600.00	-	-
66	Wood plainer	1,000.00	1	piece	1,000.00	1	1,000.00	-	-	-	-	-	-
TOTAL - CONSTRUCTION MATERIALS					4,949,070.50		947,831.52		2,361,817.50		877,849.44		761,572.04
OTHER SUPPLIES													
1	ADF Scanner (For Legal Size Documents)	8,000.00	1		8,000.00	1	8,000.00	-	-	-	-	-	-
2	Agriculture Magazine	150.00	12	copies	1,800.00	3	450.00	3	450.00	3	450.00	3	450.00
3	Air curtain	11,040.00	2		22,080.00	1	11,040.00	-	-	1	11,040.00	-	-
4	All-in-One voice recorder	5,000.00	1		5,000.00	-	-	-	-	1	5,000.00	-	-
5	Aluminum Foldable Ladder - 4 steps	2,000.00	1		2,000.00	1	2,000.00	-	-	-	-	-	-
6	Aluminum Multi-Purpose Ladder	5,000.00	1		5,000.00	1	5,000.00	-	-	-	-	-	-
7	Animal Scene	150.00	12	copies	1,800.00	3	450.00	3	450.00	3	450.00	3	450.00
8	Assorted Educational Toys	10,000.00	2	lot	20,000.00	2	20,000.00	-	-	-	-	-	-
9	Assorted X'mas decor	30.00	100	pcs	3,000.00	-	-	-	-	-	-	100	3,000.00
10	Automatic Battery charger	4,120.00	1		4,120.00	1	4,120.00	-	-	-	-	-	-
11	Battery Charger, AA	2,500.00	2		5,000.00	2	5,000.00	-	-	-	-	-	-
12	Bean Bags Sofa	900.00	8	piece	7,200.00	8	7,200.00	-	-	-	-	-	-
13	Bed Cover	450.00	700	pcs	315,000.00	350	157,500.00	-	-	350	157,500.00	-	-
14	Blanket	275.00	700	pcs	192,500.00	350	96,250.00	-	-	350	96,250.00	-	-
15	Bluetooth Power Point Control	5,000.00	2		10,000.00	2	10,000.00	-	-	-	-	-	-
16	Body Camera Hight Quality, 3300 pixel	11,000.00	50		550,000.00	50	550,000.00	-	-	-	-	-	-
17	Book shelves (narra-W21H31 L116)	10,000.00	2		20,000.00	-	-	2	20,000.00	-	-	-	-
18	Book Stands, Mini Foldable, Wooden	300.00	40		12,000.00	40	12,000.00	-	-	-	-	-	-
19	Boots	500.00	10	piece	5,000.00	10	5,000.00	-	-	-	-	-	-
20	Cabinet	4,500.00	4		18,000.00	2	9,000.00	-	-	2	9,000.00	-	-
21	Cabinet, display glass	7,000.00	40		280,000.00	40	280,000.00	-	-	-	-	-	-
22	Cabinet, MDF, fabricated	11,250.00	8		90,000.00	-	-	8	90,000.00	-	-	-	-
23	Cable Television	400.00	12	month	4,800.00	3	1,200.00	3	1,200.00	3	1,200.00	3	1,200.00
24	Calculator, scientific, 14 digits electronic	937.50	4		3,750.00	4	3,750.00	-	-	-	-	-	-
25	Camera Lens, 50mm, Canon	5,000.00	1		5,000.00	1	5,000.00	-	-	-	-	-	-
26	Camera Tripod	5,000.00	2		10,000.00	2	10,000.00	-	-	-	-	-	-
27	Camera, Sony DSC w830	10,000.00	1		10,000.00	-	-	1	10,000.00	-	-	-	-
28	Caps-Black with Print	500.00	10	piece	5,000.00	10	5,000.00	-	-	-	-	-	-
29	Captain Chair	2,575.00	2		5,150.00	2	5,150.00	-	-	-	-	-	-
30	Carpentry and Electrician Tools	3,000.00	1		3,000.00	1	3,000.00	-	-	-	-	-	-
31	Ceiling Fan	1,822.50	20		36,450.00	9	16,402.50	5	9,112.50	4	7,290.00	2	3,645.00
32	Center table	13,800.00	3		41,400.00	3	41,400.00	-	-	-	-	-	-
33	CHAIR, monoblock, without armrest, beige/white	380.00	30		11,400.00	30	11,400.00	-	-	-	-	-	-
34	Christmas tree	5,000.00	1	PC	5,000.00	1	5,000.00	-	-	-	-	-	-
35	Circular Down Lights, LED	500.00	10		5,000.00	10	5,000.00	-	-	-	-	-	-

Department/Office:					Regular	Contingency	Total	Date Submitted:					
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						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
36	Coffee Maker	900.00	2		1,800.00	2	1,800.00	-	-	-	-	-	-
37	Coffee table, trolley type	5,500.00	5		27,500.00	5	27,500.00	-	-	-	-	-	-
38	Cofta Chair	1,250.00	20		25,000.00	10	12,500.00	10	12,500.00	-	-	-	-
39	Colored Bookshelves 4 Layers (wooden)	10,000.00	3		30,000.00	3	30,000.00	-	-	-	-	-	-
40	Comb Binding Machine	4,500.00	1		4,500.00	1	4,500.00	-	-	-	-	-	-
41	Combi Blinds Shade	652.17	920	sq. ft.	600,000.00	920	600,000.00	-	-	-	-	-	-
42	Computer chair	3,841.82	55		211,300.00	38	145,989.09	17	65,310.91	-	-	-	-
43	Computer table	4,027.02	45		181,216.00	38	153,026.84	5	20,135.11	1	4,027.02	1	4,027.02
44	Cork Board	2,750.00	3		8,250.00	3	8,250.00	-	-	-	-	-	-
45	Cork Board Dimmer Switch	2,750.00	3		8,250.00	3	8,250.00	-	-	-	-	-	-
46	Cork Board, 24" x 30"	2,750.00	3		8,250.00	3	8,250.00	-	-	-	-	-	-
47	Cork Board, Single Face, 3' (H) x5' (W), with stand and roller, aluminum frame	11,323.00	1		11,323.00	1	11,323.00	-	-	-	-	-	-
48	Curtain Blinds - Sun Screen Blinds Roll-up Curtain	1,500.00	22		33,000.00	22	33,000.00	-	-	-	-	-	-
49	Curtain Blinds - Sun Screen Blinds Roll-Up Curts	1,500.00	22	sets	33,000.00	22	33,000.00	-	-	-	-	-	-
50	Curtains w/ materials, labor & installation	105,000.00	1	set	105,000.00	-	-	1	105,000.00	-	-	-	-
51	Cutting Board (long type)	850.00	2.00		1,700.00	1	850.00	-	-	1	850.00	-	-
52	Detachable Double Deck Bed	7,000.00	200	pcs	1,400,000.00	100	700,000.00	-	-	100	700,000.00	-	-
53	Digital Voice Recorder, with complete accessories (MP4)	5,070.00	8		40,560.00	4	20,280.00	-	-	4	20,280.00	-	-
54	Digital Voice Recorder, with S-Microphone	7,299.00	1		7,299.00	-	-	1	7,299.00	-	-	-	-
55	Dimmer Switch	200.00	10		2,000.00	10	2,000.00	-	-	-	-	-	-
56	Double Deck Bed	6,500.00	100		650,000.00	100	650,000.00	-	-	-	-	-	-
57	Double-Sided Book Trolley with 6 Slanting Shelvi	3,000.00	2	piece	6,000.00	2	6,000.00	-	-	-	-	-	-
58	Double-Sided Book Trolley with 6 Slanting Shelvi	3,000.00	2	piece	6,000.00	2	6,000.00	-	-	-	-	-	-
59	Drawing tables (For Architecture and Engineering Students)	2,000.00	2		4,000.00	2	4,000.00	-	-	-	-	-	-
60	Electric Fan	3,200.00	5		16,000.00	2	6,400.00	2	6,400.00	-	-	1	3,200.00
61	Electric Kettle	1,250.00	2		2,500.00	1	1,250.00	1	1,250.00	-	-	-	-
62	Electric Oven	3,500.00	1		3,500.00	1	3,500.00	-	-	-	-	-	-
63	Electric Styropear Cutter, Heavy Duty	5,000.00	2		10,000.00	2	10,000.00	-	-	-	-	-	-
64	Emergency light	2,290.32	31		71,000.00	13	29,774.19	5	11,451.61	13	29,774.19	-	-
65	Erasable Magnetic Drawing Board for Children	300.00	5	piece	1,500.00	5	1,500.00	-	-	-	-	-	-
66	Executive Chair	9,707.45	49		475,665.00	49	475,665.00	-	-	-	-	-	-
67	Executive Chair, High Back	7,743.75	46		356,212.50	42	325,237.50	-	-	4	30,975.00	-	-
68	Executive Chair, mid-size	10,432.50	12		125,190.00	12	125,190.00	-	-	-	-	-	-
69	Executive Chair, Swivel	8,378.08	238		1,993,982.50	175	1,466,163.60	27	226,208.10	36	301,610.80	-	-
70	Exhaust fan	2,633.33	15		39,500.00	12	31,600.00	2	5,266.67	-	-	1	2,633.33
71	Exhaust Fan 12"	978.50	4		3,914.00	4	3,914.00	-	-	-	-	-	-
72	Exhaust fan 24"	3,900.00	8		31,200.00	-	-	8	31,200.00	-	-	-	-
73	Fan, Wall	2,500.00	5		12,500.00	5	12,500.00	-	-	-	-	-	-
74	Filing Cabinet	12,000.00	2		24,000.00	2	24,000.00	-	-	-	-	-	-

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						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
75	Filing Cabinet	7,000.00	4		28,000.00	4	28,000.00	-	-	-	-	-	-
76	Filing Cabinet, 2 Drawers	10,541.67	36		379,500.00	24	253,000.00	7	73,791.67	3	31,625.00	2	21,083.33
77	Filing Cabinet, 4 Drawers	13,909.26	88		1,224,015.20	52	723,281.71	21	292,094.54	9	125,183.37	6	83,455.58
78	Filing cabinet, 4 drawers, with vault	13,995.00	6		83,970.00	3	41,985.00	-	-	3	41,985.00	-	-
79	Finger Puppets	300.00	2	sets	600.00	2	600.00	-	-	-	-	-	-
80	Fire Extinguisher, 10 lbs, Dry Chemical w/ refill	4,000.00	20		80,000.00	10	40,000.00	10	40,000.00	-	-	-	-
81	Fire Extinguisher, 20 lbs, Dry Chemical w/ refill	5,000.00	20		100,000.00	10	50,000.00	10	50,000.00	-	-	-	-
82	Fire Extinguisher, 10 lbs	2,603.24	37		96,320.00	37	96,320.00	-	-	-	-	-	-
83	Fire Extinguisher, 10 lbs, HCFC 123	10,500.00	6		63,000.00	3	31,500.00	-	-	3	31,500.00	-	-
84	Fire Extinguisher, 20 lbs	4,635.00	10		46,350.00	5	23,175.00	-	-	5	23,175.00	-	-
85	Fire Extinguisher, 5 lbs	8,250.00	8		66,000.00	8	66,000.00	-	-	-	-	-	-
86	Foam, single	4,750.00	36	PC-	171,000.00	-	-	36	171,000.00	-	-	-	-
87	Frame	790.00	6	piece	4,740.00	6	4,740.00	-	-	-	-	-	-
88	Gang Chair	7,500.00	12		90,000.00	12	90,000.00	-	-	-	-	-	-
89	Gang Chair, 3 seater	9,333.33	3		28,000.00	3	28,000.00	-	-	-	-	-	-
90	Gang Chair, 4 seater	11,409.09	22		251,000.00	12	136,909.09	-	-	10	114,090.91	-	-
91	Gang Chair, Aluminum	9,900.00	8		79,200.00	2	19,800.00	2	19,800.00	2	19,800.00	2	19,800.00
92	Glass Cabinet	8,000.00	20		160,000.00	20	160,000.00	-	-	-	-	-	-
93	Glass Pad	1,000.00	7		7,000.00	7	7,000.00	-	-	-	-	-	-
94	Hand Held Radio	8,000.00	16		128,000.00	16	128,000.00	-	-	-	-	-	-
95	Hanging cabinet, W21 H20 L116, narra	10,000.00	2		20,000.00	1	10,000.00	-	-	1	10,000.00	-	-
96	HDMI Splitter	1,200.00	2		2,400.00	-	-	2	2,400.00	-	-	-	-
97	Industrial Electric Fan model SHF 24	5,150.00	5		25,750.00	5	25,750.00	-	-	-	-	-	-
98	Industrial Fan	11,281.25	16		180,500.00	9	101,531.25	5	56,406.25	2	22,562.50	-	-
99	Industrial fan 24"	4,200.00	10		42,000.00	-	-	10	42,000.00	-	-	-	-
100	Kitchen Utensil Set	2,000.00	2		4,000.00	1	2,000.00	1	2,000.00	-	-	-	-
101	Ladder, 6 ft. Step, Aluminum A type	2,000.00	2		4,000.00	2	4,000.00	-	-	-	-	-	-
102	Ladder, Foldable 4.7m, Heavy Duty	5,000.00	1		5,000.00	1	5,000.00	-	-	-	-	-	-
103	Ladder, folding	3,500.00	1		3,500.00	1	3,500.00	-	-	-	-	-	-
104	Ladder, Metal, retractable	10,000.00	3		30,000.00	3	30,000.00	-	-	-	-	-	-
105	Lamb Magazine	150.00	12	copies	1,800.00	3	450.00	3	450.00	3	450.00	3	450.00
106	Lapel Microphone	5,764.71	17		98,000.00	2	11,529.41	-	-	15	86,470.59	-	-
107	Laptop Foldable Table	910.00	2		1,820.00	2	1,820.00	-	-	-	-	-	-
108	Learning Writing Boards for Children	500.00	3	piece	1,500.00	3	1,500.00	-	-	-	-	-	-
109	Lifetime Chair	1,700.00	16		27,200.00	16	27,200.00	-	-	-	-	-	-
110	Lifetime Table, 6ft	12,500.00	6		75,000.00	6	75,000.00	-	-	-	-	-	-
111	Lifetime Table, 8ft	8,900.00	20		178,000.00	-	-	20	178,000.00	-	-	-	-
112	Long Sleeves Polo Shirt Green with Print Front & back	900.00	10	piece	9,000.00	10	9,000.00	-	-	-	-	-	-
113	Long Sleeves Polo Shirt White with Print Front & back	900.00	10	piece	9,000.00	10	9,000.00	-	-	-	-	-	-
114	Lunch	200.00	600	unit	120,000.00	150	30,000.00	150	30,000.00	150	30,000.00	150	30,000.00

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						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
115	Meals & Snacks - L.I. Meeting	15,000.00	12	meetings	180,000.00	3	45,000.00	3	45,000.00	3	45,000.00	3	45,000.00
116	Meals & Snacks - M.I. Meeting	12,500.00	6	meetings	75,000.00	1	12,500.00	2	25,000.00	1	12,500.00	2	25,000.00
117	Meals & Snacks - Special Meetings	23,833.33	6	meetings	143,000.00	1	23,833.33	2	47,666.67	1	23,833.33	2	47,666.67
118	Meals & Snacks- Staff Meeting	6,000.00	12	meetings	72,000.00	3	18,000.00	3	18,000.00	3	18,000.00	3	18,000.00
119	Megaphone	3,250.00	4		13,000.00	3	9,750.00	1	3,250.00	-	-	-	-
120	Memory Multi-card Reader	360.00	4		1,440.00	2	720.00	-	-	2	720.00	-	-
121	Microphone (PEOC)	5,000.00	20		100,000.00	-	-	20	100,000.00	-	-	-	-
122	Microphone, Wireless	10,714.29	28		300,000.00	28	300,000.00	-	-	-	-	-	-
123	Microphone, X5 BNK wireless	6,000.00	1		6,000.00	1	6,000.00	-	-	-	-	-	-
124	Mirrors for CR	1,000.00	5	piece	5,000.00	5	5,000.00	-	-	-	-	-	-
125	Monobloc chair	386.31	358		138,300.00	234	90,397.21	50	19,315.64	49	18,929.33	25	9,657.82
126	Monobloc Chair, high back	320.00	10		3,200.00	-	-	10	3,200.00	-	-	-	-
127	Monobloc Table	1,500.00	3		4,500.00	3	4,500.00	-	-	-	-	-	-
128	Monobloc Table, 4x4	515.00	20		10,300.00	20	10,300.00	-	-	-	-	-	-
129	Monobloc Chair	380.00	1,000	pc.	380,000.00	-	-	1,000	380,000.00	-	-	-	-
130	Mop squeezer	6,180.00	6		37,080.00	6	37,080.00	-	-	-	-	-	-
131	Mop Squeezer, w/ Handle, HD	2,500.00	1		2,500.00	1	2,500.00	-	-	-	-	-	-
132	Motorized White Screen -100" for LCD Projector	9,000.00	2		18,000.00	2	18,000.00	-	-	-	-	-	-
133	Office Chair, High Back	7,000.00	10		70,000.00	10	70,000.00	-	-	-	-	-	-
134	Office chair, Wooden, Narra	1,200.00	4		4,800.00	-	-	4	4,800.00	-	-	-	-
135	Office Curtain	1,285.71	70		90,000.00	70	90,000.00	-	-	-	-	-	-
136	Office Curtain Rod	1,250.00	20		25,000.00	20	25,000.00	-	-	-	-	-	-
137	Office Laminator	5,000.00	1		5,000.00	1	5,000.00	-	-	-	-	-	-
138	Office ream Cutter (A3)	400.00	2		800.00	2	800.00	-	-	-	-	-	-
139	Office Table and Chair	6,337.50	20		126,750.00	20	126,750.00	-	-	-	-	-	-
140	Office table glass pad	6,000.00	4		24,000.00	-	-	4	24,000.00	-	-	-	-
141	Office Working Tables and Chairs	4,675.00	10		46,750.00	10	46,750.00	-	-	-	-	-	-
142	Orbit Fan	1,704.17	24		40,900.00	10	17,041.67	4	6,816.67	10	17,041.67	-	-
143	Oxygen Regulator w/ humidifier	7,800.00	50		390,000.00	-	-	50	390,000.00	-	-	-	-
144	Painting Easel Stands - Aluminum Adjustable Height	850.00	40		34,000.00	40	34,000.00	-	-	-	-	-	-
145	Panel Divider	7,500.00	1		7,500.00	1	7,500.00	-	-	-	-	-	-
146	Paper Shredder	10,461.54	13		136,000.00	8	83,692.31	3	31,384.62	2	20,923.08	-	-
147	Paper Shredder, 16L capacity, sIO sheets/shred	14,825.00	2		29,650.00	2	29,650.00	-	-	-	-	-	-
148	Paper Trimmer/Cutting Machine, table top	9,566.00	1		9,566.00	1	9,566.00	-	-	-	-	-	-
149	PC C310 HD Web Camera 720P	2,000.00	9		18,000.00	9	18,000.00	-	-	-	-	-	-
150	PH meter	10,000.00	1		10,000.00	1	10,000.00	-	-	-	-	-	-
151	Pillows with Case	525.00	700	pcs	367,500.00	350	183,750.00	-	-	350	183,750.00	-	-
152	Plastic pallets for stocking of goods	4,990.00	100	pcs.	499,000.00	-	-	-	-	-	-	100	499,000.00
153	Portable Lapel (Sony microphone lapel)	700.00	8		5,600.00	8	5,600.00	-	-	-	-	-	-
154	Portable PA System, trolley type	5,000.00	1		5,000.00	1	5,000.00	-	-	-	-	-	-

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						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
155	Projector, LCD	9,000.00	1		9,000.00	1	9,000.00	-	-	-	-	-	-
156	Push Cart	1,500.00	2		3,000.00	2	3,000.00	-	-	-	-	-	-
157	Push Cart, Foldable Platform Cart	3,500.00	3		10,500.00	3	10,500.00	-	-	-	-	-	-
158	Pushcart, Flat surface Type, steel	3,500.00	2		7,000.00	2	7,000.00	-	-	-	-	-	-
159	Rack (3feet Hanging Cabinet for Switch)	1,000.00	1		1,000.00	1	1,000.00	-	-	-	-	-	-
160	Rain Coat	550.00	14	pc	7,700.00	14	7,700.00	-	-	-	-	-	-
161	Raincoat with Print	750.00	10	piece	7,500.00	10	7,500.00	-	-	-	-	-	-
162	Reading Lampshades	900.00	25		22,500.00	25	22,500.00	-	-	-	-	-	-
163	Recorder	5,000.00	2		10,000.00	1	5,000.00	1	5,000.00	-	-	-	-
164	Refrigerator	13,800.00	1		13,800.00	1	13,800.00	-	-	-	-	-	-
165	Roller blinds (155cm)	1,500.00	10	pcs.	15,000.00	-	-	10	15,000.00	-	-	-	-
166	Rubber Play Mat 20 Tiles	3,000.00	2	sets	6,000.00	2	6,000.00	-	-	-	-	-	-
167	Safety Hat	500.00	5		2,500.00	5	2,500.00	-	-	-	-	-	-
168	Sewing of Uniform @ 1,000	888.89	45	staff	40,000.00	-	-	-	-	-	-	45	40,000.00
169	Side table (narra H20 W18x18)	5,000.00	2		10,000.00	-	-	2	10,000.00	-	-	-	-
170	Smoke Detector (Set of 6)	2,000.00	2		4,000.00	2	4,000.00	-	-	-	-	-	-
171	Snacks	400.00	1,200	unit	480,000.00	300	120,000.00	300	120,000.00	300	120,000.00	300	120,000.00
172	Sound Bar	10,000.00	8		80,000.00	3	30,000.00	5	50,000.00	-	-	-	-
173	Stanchions-Metal Stanchion Post w/ Twisted Velvet Rope	3,000.00	35		105,000.00	35	105,000.00	-	-	-	-	-	-
174	Stand Fan	2,054.97	67		137,683.00	26	53,429.22	24	49,319.28	17	34,934.49	-	-
175	Storage Box Big (Megabox)	1,000.00	5		5,000.00	5	5,000.00	-	-	-	-	-	-
176	T SHIRT (without collar)	500.00	300	piece	150,000.00	-	-	-	-	-	-	300	150,000.00
177	T SHIRT with collar (colored)	650.00	500	piece	325,000.00	250	162,500.00	-	-	250	162,500.00	-	-
178	T. Shirt with Prints	350.00	700	pcs	245,000.00	350	122,500.00	-	-	350	122,500.00	-	-
179	Table fiber glass pad (dining)	5,000.00	1		5,000.00	-	-	1	5,000.00	-	-	-	-
180	Table Plastic	2,000.00	5		10,000.00	5	10,000.00	-	-	-	-	-	-
181	Tarpaulin 4 x 12	1,440.00	8	piece	11,520.00	-	-	-	-	-	-	8	11,520.00
182	Tarpaulin 4x8	960.00	68	piece	65,280.00	-	-	-	-	-	-	68	65,280.00
183	Tarpaulins	1,000.00	10	piece	10,000.00	2	2,000.00	4	4,000.00	2	2,000.00	2	2,000.00
184	Teleprompter	8,760.00	1		8,760.00	1	8,760.00	-	-	-	-	-	-
185	Thermal Scanner	3,500.00	1		3,500.00	1	3,500.00	-	-	-	-	-	-
186	Thermal scanner w/ alcohol dispenser	12,500.00	51		637,500.00	1	12,500.00	50	625,000.00	-	-	-	-
187	Thermal Scanner, K3, Non-Contact	1,500.00	1		1,500.00	1	1,500.00	-	-	-	-	-	-
188	Toner, Photocopier Machine	6,900.00	15		103,500.00	3	20,700.00	4	27,600.00	4	27,600.00	4	27,600.00
189	Tripod	1,080.00	2		2,160.00	2	2,160.00	-	-	-	-	-	-
190	Trolley Heavy Duty	5,150.00	3		15,450.00	3	15,450.00	-	-	-	-	-	-
191	T-Shirts (PVET Uniform)	400.00	120	piece	48,000.00	40	16,000.00	40	16,000.00	40	16,000.00	-	-
192	Uratex Foam With Cover	4,000.00	350	pcs	1,400,000.00	175	700,000.00	-	-	175	700,000.00	-	-
193	UV Light Box	2,280.00	6		13,680.00	2	4,560.00	2	4,560.00	2	4,560.00	-	-
194	Vacuum Cleaner	8,520.00	8		68,160.00	6	51,120.00	1	8,520.00	1	8,520.00	-	-

Department/Office:					Regular	Contingency	Total	Date Submitted:					
ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
195	Voice Amplifier, Portable	5,000.00	1		5,000.00	1	5,000.00	-	-	-	-	-	-
196	Voice Recorder, Digital 8GB	14,000.00	1		14,000.00	1	14,000.00	-	-	-	-	-	-
197	Voice Recorder, Sony 16 GB	7,599.00	2		15,198.00	2	15,198.00	-	-	-	-	-	-
198	Wall Clock Big	500.00	4		2,000.00	1	500.00	1	500.00	1	500.00	1	500.00
199	Wall clock H/D	300.00	2		600.00	2	600.00	-	-	-	-	-	-
200	Wall fan standard	978.50	30		29,355.00	15	14,677.50	-	-	15	14,677.50	-	-
201	Wallfan	1,500.00	50		75,000.00	50	75,000.00	-	-	-	-	-	-
202	Water Dispenser	9,988.00	50		499,400.00	35	349,580.00	3	29,964.00	10	99,880.00	2	19,976.00
203	Water dispenser, w/ container	9,700.00	22		213,400.00	2	19,400.00	15	145,500.00	1	9,700.00	4	38,800.00
204	Wheele borrow	2,640.00	2		5,280.00	1	2,640.00	-	-	1	2,640.00	-	-
205	White Board	2,000.00	3		6,000.00	3	6,000.00	-	-	-	-	-	-
206	White Board, Single Face, 3' (H) X5' (W), with stand and roller, aluminum frame	11,323.00	1		11,323.00	1	11,323.00	-	-	-	-	-	-
207	Window Blinds (Venetian)	2,754.00	30		82,620.00	30	82,620.00	-	-	-	-	-	-
208	Wired/Wireless microphone	1,500.00	4		6,000.00	4	6,000.00	-	-	-	-	-	-
209	Wireless Barcode Scanner with Bluetooth	1,500.00	2		3,000.00	2	3,000.00	-	-	-	-	-	-
210	Wooden Chessboard	500.00	3	sets	1,500.00	3	1,500.00	-	-	-	-	-	-
211	Wooden Toy Building Blocks	200.00	5	sets	1,000.00	5	1,000.00	-	-	-	-	-	-
212	Word Factory	500.00	5	sets	2,500.00	5	2,500.00	-	-	-	-	-	-
213	Working table (wood)	2,000.00	1		2,000.00	-	-	1	2,000.00	-	-	-	-
TOTAL - OTHER SUPPLIES					20,732,732.20		12,062,515.43		3,797,573.23		3,579,248.78		1,293,394.76
OTHER SUPPLIES AND MATERIALS													
1	Volley Ball	3,900.00	2.00	piece	7,800.00	1	3,900.00	-	-	1	3,900.00	-	-
2	Basket Ball	3,900.00	2.00	piece	7,800.00	1	3,900.00	-	-	1	3,900.00	-	-
3	Basketball Net	750.00	1.00	piece	750.00	1	750.00	-	-	-	-	-	-
4	Volleyball Net	1,575.00	1.00	piece	1,575.00	1	1,575.00	-	-	-	-	-	-
5	Digital Thermometer	396.00	2.00	piece	792.00	1	396.00	-	-	1	396.00	-	-
6	Badminton Racket	1,800.00	2.00	piece	3,600.00	1	1,800.00	-	-	1	1,800.00	-	-
7	Facemask	50.00	12.00	box	600.00	4	200.00	4	200.00	4	200.00	-	-
8	Alcohol	120.00	12.00	bottle	1,440.00	4	480.00	4	480.00	4	480.00	-	-
9	Extension Cord with on/off 10 meters	490.00	2.00	piece	980.00	1	490.00	-	-	1	490.00	-	-
10	Megaphone	3,800.00	1.00	piece	3,800.00	1	3,800.00	-	-	-	-	-	-
11	Notebook (Spring)	35.00	420.00	pieces	14,700.00	210	7,350.00	-	-	210	7,350.00	-	-
12	Pad Paper (Grades 1 - 4)	20.00	300.00	pad	6,000.00	75	1,500.00	75	1,500.00	75	1,500.00	75	1,500.00
13	Intermediate Paper	30.00	200.00	pad	6,000.00	50	1,500.00	50	1,500.00	50	1,500.00	50	1,500.00
14	Crayon #24	60.00	30.00	piece	1,800.00	-	-	-	-	30	1,800.00	-	-
15	Pencil Sharpener, HD	270.60	4.00	unit	1,082.40	2	541.20	-	-	2	541.20	-	-
16	Math Notebook	40.00	20.00	piece	800.00	10	400.00	-	-	10	400.00	-	-
17	Maong Pants for Boys & Girls	380.00	50.00	piece	19,000.00	25	9,500.00	-	-	25	9,500.00	-	-
18	Tshirts (White)	175.00	65.00	piece	11,375.00	30	5,250.00	-	-	35	6,125.00	-	-
19	Tshirts (Colored)	180.00	65.00	piece	12,350.00	30	5,700.00	-	-	35	6,650.00	-	-
20	Blouse (Colored)	180.00	50.00	piece	9,000.00	25	4,500.00	-	-	25	4,500.00	-	-
21	Brief	50.00	50.00	piece	2,500.00	25	1,250.00	-	-	-	-	25	1,250.00
22	Parly	600.00	6.00	dozen	3,600.00	3	1,800.00	-	-	-	-	3	1,800.00
23	Brassier	80.00	24.00	piece	1,920.00	12	960.00	-	-	-	-	12	960.00
24	Socks	50.00	50.00	pair	2,500.00	25	1,250.00	-	-	25	1,250.00	-	-
25	School Shoes	650.00	21.00	pair	13,650.00	-	-	-	-	21	13,650.00	-	-
26	Rubber Shoes	650.00	21.00	pair	13,650.00	21	13,650.00	-	-	-	-	-	-
27	Rubber Slippers	50.00	42.00	pair	2,100.00	21	1,050.00	-	-	21	1,050.00	-	-

Department/Office:					Regular	Contingency	Total	Date Submitted:					
ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
28	School Bags	400.00	42.00	piece	16,800.00	21	8,400.00	-	-	21	8,400.00	-	-
29	Umbrella	150.00	42.00	piece	6,300.00	21	3,150.00	-	-	-	-	21	3,150.00
30	Short Pants (Khaki) - Uniform for Boys	150.00	25.00	piece	3,750.00	-	-	-	-	25	3,750.00	-	-
31	Skirt - Uniform for Girls	200.00	25.00	piece	5,000.00	-	-	-	-	25	5,000.00	-	-
32	Blouse (white) - Uniform for Girls	250.00	24.00	piece	6,000.00	-	-	-	-	24	6,000.00	-	-
33	Toothpaste	160.00	72.00	tube	11,520.00	18	2,880.00	18	2,880.00	18	2,880.00	18	2,880.00
34	Deodorant	50.00	108.00	piece	5,400.00	27	1,350.00	27	1,350.00	27	1,350.00	27	1,350.00
35	Sanitary Napkin	30.00	144.00	pack	4,320.00	36	1,080.00	36	1,080.00	36	1,080.00	36	1,080.00
36	Baby Oil	50.00	72.00	piece	3,600.00	18	900.00	18	900.00	18	900.00	18	900.00
37	Baby Cologne	50.00	72.00	piece	3,600.00	18	900.00	18	900.00	18	900.00	18	900.00
38	Baby Powder	50.00	72.00	piece	3,600.00	18	900.00	18	900.00	18	900.00	18	900.00
39	Emergency Light	2,500.00	2.00	unit	5,000.00	2	5,000.00	-	-	-	-	-	-
40	Flashlight	300.00	2.00	piece	600.00	2	600.00	-	-	-	-	-	-
41	Blanket	150.00	25.00	piece	3,750.00	25	3,750.00	-	-	-	-	-	-
42	Pillow	150.00	25.00	piece	3,750.00	25	3,750.00	-	-	-	-	-	-
43	Pillow Case	100.00	25.00	piece	2,500.00	25	2,500.00	-	-	-	-	-	-
44	Bedsheet	200.00	25.00	piece	5,000.00	25	5,000.00	-	-	-	-	-	-
45	Weighing Scale	1,000.00	1.00	piece	1,000.00	1	1,000.00	-	-	-	-	-	-
46	Mattress/Foam 36x75 single	4,000.00	5.00	piece	20,000.00	5	20,000.00	-	-	-	-	-	-
47	Anti-Mosquito Spray	350.00	30.00	piece	10,500.00	15	5,250.00	-	-	15	5,250.00	-	-
48	Disinfectant Spray	350.00	30.00	piece	10,500.00	15	5,250.00	-	-	15	5,250.00	-	-
49	Bath Towel	120.00	42.00	piece	5,040.00	21	2,520.00	-	-	21	2,520.00	-	-
50	Upright Freezer	35,000.00	1.00	unit	35,000.00	1	35,000.00	-	-	-	-	-	-
51	Cellphone 128gb	15,000.00	1.00	unit	15,000.00	1	15,000.00	-	-	-	-	-	-
52	Split Type Aircon w/ Installation	50,339.00	1.00	unit	50,339.00	1	50,339.00	-	-	-	-	-	-
53	Wooden Cabinet for Boys and Girls	100,000.00	2.00	set	200,000.00	2	200,000.00	-	-	-	-	-	-
54	Monoblock	380.00	100.00	pcs	38,000.00	100	38,000.00	-	-	-	-	-	-
WOMEN AND CHILDREN PROTECTION PROGRAM					-	-	-	-	-	-	-	-	-
55	Feeding bottle	100.00	25.00	pcs.	2,500.00	15	1,500.00	10	1,000.00	-	-	-	-
56	Feeding bottle sterilizer	2,000.00	1.00	set	2,000.00	1	2,000.00	-	-	-	-	-	-
57	Mirror	100.00	5.00	pcs.	500.00	1	100.00	1	100.00	1	100.00	2	200.00
58	Pail (big)	100.00	6.00	pcs.	600.00	1	100.00	2	200.00	1	100.00	2	200.00
59	Bed sheet (single)	150.00	10.00	pcs.	1,500.00	-	-	-	-	-	-	10	1,500.00
60	Mosquito net (single)	300.00	10.00	pcs.	3,000.00	-	-	-	-	-	-	10	3,000.00
61	Blanket (single)	300.00	10.00	pcs.	3,000.00	-	-	-	-	-	-	10	3,000.00
62	Pillow	250.00	10.00	pcs.	2,500.00	-	-	-	-	-	-	10	2,500.00
63	Pillow case	200.00	10.00	pcs.	2,000.00	-	-	-	-	-	-	10	2,000.00
64	Kettle	400.00	2.00	pcs.	800.00	-	-	-	-	2	800.00	-	-
65	Shoe rack	150.00	3.00	pcs.	450.00	-	-	-	-	3	450.00	-	-
66	Knife set	100.00	4.00	pcs.	400.00	-	-	-	-	4	400.00	-	-
67	Spoon	200.00	1.00	dozen	200.00	-	-	-	-	1	200.00	-	-
68	Fork	200.00	1.00	dozen	200.00	-	-	-	-	1	200.00	-	-
69	Plate	46.55	12.00	pcs.	558.60	-	-	-	-	12	558.60	-	-
70	Bolo	200.00	1.00	pc.	200.00	-	-	-	-	1	200.00	-	-
71	Bowl Big	1,500.00	1.00	doz.	1,500.00	-	-	-	-	1	1,500.00	-	-
72	Cooking Spatula (silicone)	196.00	2.00	pcs.	392.00	-	-	1	196.00	1	196.00	-	-
73	Food Tong (Stainless Steel)	80.00	3.00	pcs.	240.00	-	-	-	-	3	240.00	-	-
74	Bowl Medium	1,020.00	1.00	dozen	1,020.00	-	-	-	-	1	1,020.00	-	-
75	Platter	120.00	2.00	pcs.	240.00	-	-	-	-	2	240.00	-	-
76	Bowl	300.00	2.00	pcs.	600.00	-	-	-	-	2	600.00	-	-
77	Serving tray (all sizes)	500.00	6.00	pcs.	3,000.00	-	-	-	-	6	3,000.00	-	-
78	Can opener (heavy duty)	300.00	2.00	pcs.	600.00	-	-	-	-	2	600.00	-	-
79	Basin (Aluminum all sizes)	450.00	2.00	pcs.	900.00	-	-	-	-	2	900.00	-	-
80	Ladies underwear (S M L XL)	1,200.00	1.00	doz. Each	1,200.00	-	-	-	-	-	-	1	1,200.00
81	Kids underwear (S M L XL)	1,200.00	1.00	doz each	1,200.00	-	-	-	-	-	-	1	1,200.00

Department/Office:					Regular	Contingency	Total	Date Submitted:					
ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
82	Ladies short pants (S M L XL)	1,200.00	1.00	doz each	1,200.00	-	-	-	-	-	-	1	1,200.00
83	Kids short pants (S M L XL)	1,500.00	1.00	doz each	1,500.00	-	-	-	-	-	-	1	1,500.00
84	Sando for ladies (S M L XL)	1,200.00	1.00	doz each	1,200.00	-	-	-	-	-	-	1	1,200.00
85	Sando for kids (S M L XL)	1,300.00	1.00	doz each	1,300.00	-	-	-	-	-	-	1	1,300.00
86	Brassier (S M L XL)	1,200.00	1.00	doz each	1,200.00	-	-	-	-	-	-	1	1,200.00
87	Slipper (S M L XL)	25.00	30.00	pcs.	750.00	10	250.00	10	250.00	-	-	10	250.00
88	Shoes for ladies	300.00	10.00	pcs.	3,000.00	-	-	10	3,000.00	-	-	-	-
89	Shoes for kids	300.00	10.00	pcs.	3,000.00	-	-	10	3,000.00	-	-	-	-
90	Socks (S M L XL)	50.00	20.00	pair	1,000.00	-	-	10	500.00	-	-	10	500.00
91	Rubber mat 24x24	100.00	20.00	pcs.	2,000.00	-	-	20	2,000.00	-	-	-	-
92	Blouse	100.00	20.00	pcs.	2,000.00	-	-	-	-	-	-	20	2,000.00
93	Long pants (S M L XL)	700.00	10.00	pcs.	7,000.00	-	-	-	-	-	-	10	7,000.00
94	Dress for ladies	200.00	10.00	pcs.	2,000.00	-	-	-	-	-	-	10	2,000.00
95	Dress for kids	200.00	10.00	pcs.	2,000.00	-	-	-	-	-	-	10	2,000.00
96	Infant dress with accessories	125.00	12.00	pcs.	1,500.00	-	-	-	-	-	-	12	1,500.00
97	Shoes	250.00	10.00	pcs.	2,500.00	-	-	10	2,500.00	-	-	-	-
98	Sandals	200.00	20.00	pair	4,000.00	-	-	20	4,000.00	-	-	-	-
99	Umbrella	100.00	15.00	pcs.	1,500.00	-	-	15	1,500.00	-	-	-	-
100	School bags	100.00	15.00	pcs.	1,500.00	-	-	15	1,500.00	-	-	-	-
101	Badminton set	1,500.00	1.00	set	1,500.00	-	-	1	1,500.00	-	-	-	-
102	Table tennis set	10,000.00	1.00	set	10,000.00	-	-	1	10,000.00	-	-	-	-
103	Volleyball set	1,500.00	1.00	set	1,500.00	-	-	1	1,500.00	-	-	-	-
104	APC	5,000.00	1.00	pc	5,000.00	-	-	1	5,000.00	-	-	-	-
105	Sony DSC w830 Camera	10,000.00	1.00	unit	10,000.00	-	-	1	10,000.00	-	-	-	-
106	Computer desktop	30,000.00	2.00	unit	60,000.00	2	60,000.00	-	-	-	-	-	-
107	Office table (Narra-3 drawers)	25,000.00	2.00	unit	50,000.00	-	-	2	50,000.00	-	-	-	-
108	Split type aircon 2hp	71,499.00	1.00	unit	71,499.00	1	71,499.00	-	-	-	-	-	-
109	Window type aircon- 2hp Carrier	41,299.00	1.00	unit	41,299.00	-	-	1	41,299.00	-	-	-	-
110	Office chair (Narra)	1,200.00	4.00	pcs	4,800.00	-	-	4	4,800.00	-	-	-	-
111	Monoblock chairs-high back	320.00	10.00	pcs	3,200.00	-	-	10	3,200.00	-	-	-	-
112	Sala set (narra)	40,000.00	1.00	set	40,000.00	1	40,000.00	-	-	-	-	-	-
113	Monoblock table- Uratex	1,500.00	3.00	pcs	4,500.00	3	4,500.00	-	-	-	-	-	-
114	Double deck bed (wood)	4,500.00	10.00	set	45,000.00	-	-	5	22,500.00	5	22,500.00	-	-
115	Curtain (1 set)	15,000.00	1.00	set	15,000.00	-	-	-	-	1	15,000.00	-	-
116	Sewing Machine	13,500.00	6.00	set	81,000.00	2	27,000.00	2	27,000.00	2	27,000.00	-	-
117	Weighing scale	4,000.00	1.00	unit	4,000.00	-	-	1	4,000.00	-	-	-	-
118	K3 Non-Contact thermal scanner	1,500.00	1.00	unit	1,500.00	1	1,500.00	-	-	-	-	-	-
119	blood pressure monitor fingertip pulse oximeter	3,500.00	2.00	unit	7,000.00	2	7,000.00	-	-	-	-	-	-
120	Thermometer	500.00	1.00	pc.	500.00	1	500.00	-	-	-	-	-	-
121	Kiddie table	3,000.00	1.00	unit	3,000.00	-	-	1	3,000.00	-	-	-	-
122	Baby walker	1,500.00	1.00	set	1,500.00	-	-	1	1,500.00	-	-	-	-
123	Baby stroller	2,000.00	1.00	set	2,000.00	-	-	1	2,000.00	-	-	-	-
124	Exhaust fan	2,000.00	5.00	unit	10,000.00	5	10,000.00	-	-	-	-	-	-
125	Baby crnb	5,000.00	1.00	unit	5,000.00	-	-	1	5,000.00	-	-	-	-
126	Book shelves (narra-W21H31 L116)	10,000.00	2.00	unit	20,000.00	-	-	2	20,000.00	-	-	-	-
127	Side table (narra H20 W18x18)	5,000.00	2.00	unit	10,000.00	-	-	2	10,000.00	-	-	-	-
128	Utility Vechicle	1,200,000.00	1.00	unit	1,200,000.00	-	-	-	-	1	1,200,000.00	-	-
129	Hanging cabinet - W21 H20 L116 narra	10,000.00	2.00	unit	20,000.00	1	10,000.00	-	-	1	10,000.00	-	-
130	Door (Aluminum)	5,000.00	3.00	unit	15,000.00	-	-	3	15,000.00	-	-	-	-
131	Steel Cabinet 4 drawer HD	11,588.35	2.00	pcs.	23,136.70	-	-	2	23,136.70	-	-	-	-
132	Table fiber glass pad (dining)	5,000.00	1.00	unit	5,000.00	-	-	1	5,000.00	-	-	-	-
133	Working table (wood)	2,000.00	1.00	unit	2,000.00	-	-	1	2,000.00	-	-	-	-
134	Office table glass pad	6,000.00	4.00	pcs	24,000.00	-	-	4	24,000.00	-	-	-	-
135	Orbit fan	2,500.00	4.00	unit	10,000.00	-	-	4	10,000.00	-	-	-	-

Department/Office:					Regular	Contingency	Total	Date Submitted:					
ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
136	Matress foam (4 inches36x75)	2,100.00	20.00	unit	42,000.00	10	21,000.00	-	-	10	21,000.00	-	-
ISABELA PROVINCIAL HEALTH OFFICE					-	-	-	-	-	-	-	-	-
137	Steno Notebook	45.00	1,500.00	pcs	67,500.00	750	33,750.00	750	33,750.00	-	-	-	-
138	Re- production of Hand Books/ IEC Materials per health programs				-	-	-	-	-	-	-	-	-
139	Flyers (dengue)	20.00	2,500.00	pcs	50,000.00	625	12,500.00	1,875	37,500.00	-	-	-	-
140	Flip Chart	1,500.00	45.00	pcs	67,500.00	11	16,500.00	12	18,000.00	11	16,500.00	11	16,500.00
141	Plaques	1,000.00	100.00	pcs	100,000.00	25	25,000.00	25	25,000.00	-	-	50	50,000.00
142	Communication allowance	1,000.00	20.00	pcs	20,000.00	5	5,000.00	5	5,000.00	5	5,000.00	5	5,000.00
143	Tokens:				-	-	-	-	-	-	-	-	-
144	Mugs	100.00	100.00	pcs	10,000.00	25	2,500.00	25	2,500.00	25	2,500.00	25	2,500.00
145	Advocacy Kids shirt	280.00	350.00	pcs	98,000.00	350	98,000.00	-	-	-	-	-	-
146	Tote bags	280.00	500.00	pcs	140,000.00	200	56,000.00	125	35,000.00	50	14,000.00	125	35,000.00
147	Umbrella	250.00	200.00	pcs	50,000.00	50	12,500.00	50	12,500.00	-	-	100	25,000.00
148	Cert. holders	80.00	20.00	piece	1,600.00	-	-	20	1,600.00	-	-	-	-
149	Parchment papers	100.00	50.00	pack	5,000.00	25	2,500.00	25	2,500.00	-	-	-	-
150	Double sided tape	50.00	20.00	roll	1,000.00	10	500.00	-	-	10	500.00	-	-
151	Sticker Paper	80.00	100.00	pcs	8,000.00	25	2,000.00	25	2,000.00	25	2,000.00	25	2,000.00
152	Flash Drive	850.00	500.00	pcs	425,000.00	125	106,250.00	125	106,250.00	125	106,250.00	125	106,250.00
153	Advocacy Polo Shirts/Tshirts	680.00	1,500.00	pcs	1,020,000.00	375	255,000.00	375	255,000.00	375	255,000.00	375	255,000.00
154	ID Lace	25.00	500.00	pcs	12,500.00	125	3,125.00	125	3,125.00	125	3,125.00	125	3,125.00
155	Pencil	150.00	500.00	pcs	75,000.00	125	18,750.00	125	18,750.00	125	18,750.00	125	18,750.00
156	Butaletos	500.00	300.00	pcs	150,000.00	75	37,500.00	75	37,500.00	75	37,500.00	75	37,500.00
157	Masking Tape	20.00	200.00	pcs	4,000.00	50	1,000.00	50	1,000.00	50	1,000.00	50	1,000.00
158	Expandable Envelope (Paper)	40.00	1,500.00	pcs	60,000.00	375	15,000.00	375	15,000.00	375	15,000.00	375	15,000.00
159	Bond Paper A4	380.00	50.00	reams	19,000.00	13	4,940.00	12	4,560.00	12	4,560.00	13	4,940.00

Department/Office:					Regular	Contingency	Total	Date Submitted:					
ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
160	Ball pen	15.00	1,500.00	pcs	22,500.00	375	5,625.00	375	5,625.00	375	5,625.00	375	5,625.00
161	Jacket	1,100.00	200.00	pcs	220,000.00	50	55,000.00	50	55,000.00	50	55,000.00	50	55,000.00
162	Colored Cartolina	10.00	100.00	ps	1,000.00	25	250.00	25	250.00	25	250.00	25	250.00
163	PentelPen (Broad) Permanent	28.00	30.00	pcs	840.00	8	224.00	8	224.00	7	196.00	7	196.00
164	White Board Marker	51.45	30.00	pcs	1,543.50	8	411.60	8	411.60	7	360.15	7	360.15
VETERINARY OFFICE					-	-	-	-	-	-	-	-	-
165	Diesel Fuel (P9 V192, SJP 714, S8 E649 (L300)	80.00	14,400.00	liter	1,152,000.00	3,600	288,000.00	3,600	288,000.00	3,600	288,000.00	3,600	288,000.00
166	Premium Gas - 2 Motorcycles, Grass cutter, Generator	75.00	2,400.00	liter	180,000.00	600	45,000.00	600	45,000.00	600	45,000.00	600	45,000.00
167	Gas for CBS	33.33	600.00	liter	20,000.00	150	5,000.00	150	5,000.00	150	5,000.00	150	5,000.00
168	Motor Oil (P9 V192, SJP 714 & S8 E649)	3,333.33	18.00	liter	60,000.00	3	10,000.00	6	20,000.00	3	10,000.00	6	20,000.00
PROVINCIAL SECURITY GROUP					-	-	-	-	-	-	-	-	-
169	Norinco Annalite 5.56	70,000.00	10.00	pcs	700,000.00	10	700,000.00	-	-	-	-	-	-
170	GI Standard FS Cal. 9MM	20,300.00	30.00	pcs	609,000.00	30	609,000.00	-	-	-	-	-	-
171	Cal. 45	50.00	500.00	pcs	25,000.00	250	12,500.00	-	-	250	12,500.00	-	-
172	Cal. 38	45.00	500.00	pcs	22,500.00	250	11,250.00	-	-	250	11,250.00	-	-
173	Cal. 38 Super	50.00	500.00	pcs	25,000.00	250	12,500.00	-	-	250	12,500.00	-	-
174	Cal. 9mm	50.00	500.00	pcs	25,000.00	250	12,500.00	-	-	250	12,500.00	-	-
175	Cal. 5.56	40.00	2,000.00	pcs	80,000.00	1,000	40,000.00	-	-	1,000	40,000.00	-	-
176	Guage 12	60.00	500.00	pcs	30,000.00	250	15,000.00	-	-	250	15,000.00	-	-
TOTAL - OTHER SUPPLIES (IPHO, LINGAP, PSG)					8,106,902.20		3,273,535.80		1,368,917.30		2,412,832.95		1,051,616.15
GRAND TOTAL					585,892,030.99		300,509,041.12		188,967,049.23		60,003,074.33		36,412,866.31

PREPARED BY:


HONEYLET M. DELA CRUZ
 BAC Secretariat - Goods

SUBMITTED BY:


RODRIGO T. SAWIT
 BAC Chairman

APPROVED:


RODOLFO T. ALBANO III
 Governor