FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN

FOR THE YEAR 2023

Province, City or Municipality: ***I S A B E L A***

Plan Control No.	Planned Amount			Page_____ of _____ pages
Department/Office:	Regular	Contingency	Total	Date Submitted:

ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
MEDICAL EQUIPMENT													
1	Agglutination Viewer	44,000.00	1	unit	44,000.00	1	44,000.00	-	-	-	-	-	-
2	Air Purifier/Disinfectant in plasma technology	35,000.00	15	unit	525,000.00	15	525,000.00	-	-	-	-	-	-
3	Air Purifier/Disinfectant, Plasma technology, Med Pro M	35,000.00	2	unit	70,000.00	2	70,000.00	-	-	-	-	-	-
4	Airborne Disinfection Machine (Aseptanios AD/Sanosil Q-jet fogging Machine)	500,000.00	1	unit	500,000.00	1	500,000.00	-	-	-	-	-	-
5	Ampule Opener,heavy duty	15,450.00	2	unit	30,900.00	1	15,450.00	1	15,450.00	-	-	-	-
6	Anesthesia Machine	308,333.33	6	unit	1,850,000.00	5	1,541,666.67	1	308,333.33	-	-	-	-
7	Anesthesia Machine (Sevurane)	900,000.00	1	unit	900,000.00	1	900,000.00	-	-	-	-	-	-
8	Anesthesia Machine, G.E., Datex Ohmeda	1,500,000.00	1	unit	1,500,000.00	1	1,500,000.00	-	-	-	-	-	-
9	Autoclave (cabinet type)	70,000.00	1	unit	70,000.00	1	70,000.00	-	-	-	-	-	-
10	Autoclave (Chamber Capacity: 23 cm x 41 cm)	53,000.00	1	unit	53,000.00	1	53,000.00	-	-	-	-	-	-
11	Autoclave Heavy duty	700,000.00	1	unit	700,000.00	1	700,000.00	-	-	-	-	-	-
12	Autoclave/Instrument Sterelizer, 150 liter, horizontal type	450,000.00	1	unit	450,000.00	1	450,000.00	-	-	-	-	-	-
13	Autoclave/Instrument Sterelizer, 400 liter, horizontal type	450,000.00	1	unit	450,000.00	1	450,000.00	-	-	-	-	-	-
14	Automated X-ray processor	300,000.00	1	unit	300,000.00	1	300,000.00	-	-	-	-	-	-
15	Automatic Pipettor (1 Oul, 100ul, 10OOul)	50,000.00	2	unit	100,000.00	1	50,000.00	-	-	1	50,000.00	-	-
16	Automatic Processor	1,100,000.00	1	unit	1,100,000.00	1	1,100,000.00	-	-	-	-	-	-
17	Automatic Voltage Regulator, 5 kva, Stavol	10,000.00	10	unit	100,000.00	10	100,000.00	-	-	-	-	-	-
18	Automatic X-Ray Film Processor	250,000.00	1	unit	250,000.00	1	250,000.00	-	-	-	-	-	-
19	Auto-voltage regulator, 3KVA	18,750.00	22	unit	412,500.00	22	412,500.00	-	-	-	-	-	-
20	Auto-voltage regulator, 3KVA	18,750.00	22	unit	412,500.00	22	412,500.00	-	-	-	-	-	-
21	AVR Heavy Duty (UPS)	5,500.00	6	unit	33,000.00	2	11,000.00	1	5,500.00	2	11,000.00	1	5,500.00
22	Bassinet with stand and trolley	39,000.00	2	unit	78,000.00	2	78,000.00	-	-	-	-	-	-
23	Bassinet with trolley, Pedigo P1110	39,000.00	11	unit	429,000.00	11	429,000.00	-	-	-	-	-	-
24	Biological Microscope,Olympus CH 30/CH40)	123,600.00	1	unit	123,600.00	1	123,600.00	-	-	-	-	-	-
25	Biomedical Freezer 360 liters - 10 to -40 degree celcius with 5 KVA AVR	250,000.00	1	unit	250,000.00	1	250,000.00	-	-	-	-	-	-
26	Blood Bag Shaker with scale	31,808.00	2	unit	63,616.00	2	63,616.00	-	-	-	-	-	-
27	Blood Bank refrigerator	154,500.00	1	unit	154,500.00	1	154,500.00	-	-	-	-	-	-
28	Blood Bank Refrigerator 4 degree celcius, 300 liters capacity, Sanyo with 5 KVA AVR	200,000.00	2	unit	400,000.00	2	400,000.00	-	-	-	-	-	-
29	Blood chemistry Analyzer/Machine	950,000.00	1	unit	950,000.00	1	950,000.00	-	-	-	-	-	-
30	Blood Pressure Apparatus Desk Type	24,000.00	24	unit	576,000.00	6	144,000.00	6	144,000.00	6	144,000.00	6	144,000.00

ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
31	Blood Pressure Apparatus Standby	34,000.00	24	unit	816,000.00	6	204,000.00	6	204,000.00	6	204,000.00	6	204,000.00
32	Calibrator, set	31,000.00	4	unit	124,000.00	2	62,000.00	-	-	2	62,000.00	-	-
33	Cardiac Monitor	327,250.00	2	unit	654,500.00	2	654,500.00	-	-	-	-	-	-
34	Cautery Machine(Zeus 400/200)	391,400.00	1	unit	391,400.00	-	-	1	391,400.00	-	-	-	-
35	Ceasarian Set; 156 pcs Instrument and tray	85,000.00	1	unit	85,000.00	1	85,000.00	-	-	-	-	-	-
36	Ceiling Converted Operating Room Light	463,500.00	1	unit	463,500.00	1	463,500.00	-	-	-	-	-	-
37	Ceiling type 500MA X-ray machine	3,990,520.00	1	unit	3,990,520.00	1	3,990,520.00	-	-	-	-	-	-
38	Chemestry Analyzer fully automated	1,030,000.00	1	unit	1,030,000.00	1	1,030,000.00	-	-	-	-	-	-
39	Clinical Centrifuge 24 holes	423,230.77	13	unit	5,502,000.00	4	1,692,923.08	3	1,269,692.31	3	1,269,692.31	3	1,269,692.31
40	Clinical Centrifuge 24 holes	55,000.00	1	unit	55,000.00	1	55,000.00	-	-	-	-	-	-
41	Clinical Centrifuge 24 holes FOR BLOOD AND URINE	35,000.00	2	unit	70,000.00	2	70,000.00	-	-	-	-	-	-
42	Clinical Centrifuge, Carbonless, digital, 12 PLACER	75,000.00	1	unit	75,000.00	1	75,000.00	-	-	-	-	-	-
43	Clinical Rotator	33,000.00	1	unit	33,000.00	1	33,000.00	-	-	-	-	-	-
44	Coagulation Machine	500,000.00	1	unit	500,000.00	1	500,000.00	-	-	-	-	-	-
45	Coagulation machine	42,000.00	1	unit	42,000.00	1	42,000.00	-	-	-	-	-	-
46	Coagulation Machine Analyzer	35,868.84	1	unit	35,868.84	1	35,868.84	-	-	-	-	-	-
47	Computed Radiography System (Band: Siemens, Type: Digital)	800,000.00	1	unit	800,000.00	1	800,000.00	-	-	-	-	-	-
48	Contact Gonad Shields	30,000.00	2	unit	60,000.00	2	60,000.00	-	-	-	-	-	-
49	CT-Scan Machine, 16 slice or up, with reconstruction software, training/orientation of staff, trusted brand, G.E., Phillips, Toshiba and Siemens, with long term service warranty and latest or rescent model.	25,000,000.00	1	unit	25,000,000.00	1	25,000,000.00	-	-	-	-	-	-
50	D&C Set Vaginal speculum Hysterometer 1 pc Ovum forcep 1 pc Tenacularforcep 1 pc Posterio vaginal retractor 1 pc Sharp curette, S,M,L 3 pcs Dull curette, S, M, L3 pcs Hegars dilator 1 pc	41,200.00	6	unit	247,200.00	2	82,400.00	2	82,400.00	1	41,200.00	1	41,200.00
51	Defibrilator	35,000.00	1	unit	35,000.00	1	35,000.00	-	-	-	-	-	-
52	Defibrillator	172,500.00	4	unit	690,000.00	4	690,000.00	-	-	-	-	-	-
53	Defibrillator , Philips Hearth Start XL	175,000.00	2	unit	350,000.00	2	350,000.00	-	-	-	-	-	-
54	Defibrillator , Philips Heartstart XL	180,000.00	4	unit	720,000.00	4	720,000.00	-	-	-	-	-	-
55	De-Humidifier, Heavy Duty, 158 liters	65,000.00	1	unit	65,000.00	1	65,000.00	-	-	-	-	-	-
56	Delivery Room Table	700,000.00	2	unit	1,400,000.00	1	700,000.00	1	700,000.00	-	-	-	-
57	Delivery Room Table, Electro/Hydraulic	1,750,000.00	2	unit	3,500,000.00	2	3,500,000.00	-	-	-	-	-	-
58	Dental chair	140,000.00	1	unit	140,000.00	1	140,000.00	-	-	-	-	-	-
59	Dental Chair with Complete Accessories	300,000.00	1	unit	300,000.00	1	300,000.00	-	-	-	-	-	-
60	Dental Chair with Complete accessories	50,000.00	1	unit	50,000.00	1	50,000.00	-	-	-	-	-	-
61	Dental Unit with Complete Accessories	500,000.00	1	unit	500,000.00	1	500,000.00	-	-	-	-	-	-
62	Dental X-ray	55,000.00	1	unit	55,000.00	1	55,000.00	-	-	-	-	-	-
63	Dental X-Ray	46,350.00	1	unit	46,350.00	1	46,350.00	-	-	-	-	-	-
64	Diagnostic Set	45,000.00	2	unit	90,000.00	2	90,000.00	-	-	-	-	-	-
65	Diagnostic set	25,000.00	4	unit	100,000.00	4	100,000.00	-	-	-	-	-	-
66	DIALYSIS MACHINE	1,955,000.00	40	unit	78,200,000.00	40	78,200,000.00	-	-	-	-	-	-
67	Diayzer rack * can accommodate 100 dialyzers	210,000.00	2	unit	420,000.00	2	420,000.00	-	-	-	-	-	-
68	Digital weighing scale	123,750.00	2	unit	247,500.00	2	247,500.00	-	-	-	-	-	-
69	Doppler	15,000.00	4	unit	60,000.00	4	60,000.00	-	-	-	-	-	-
70	Doppler Huntliegh UK	43,260.00	3	unit	129,780.00	1	43,260.00	1	43,260.00	1	43,260.00	-	-

ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
71	DR Light - Portable	33,000.00	1	unit	33,000.00	1	33,000.00	-	-	-	-	-	-
72	Dry Bath	55,000.00	1	unit	55,000.00	1	55,000.00	-	-	-	-	-	-
73	Dry Bath Machine	200,000.00	1	unit	200,000.00	1	200,000.00	-	-	-	-	-	-
74	E Cart Movable	50,000.00	4	unit	200,000.00	4	200,000.00	-	-	-	-	-	-
75	ECG Machine	88,250.00	4	unit	353,000.00	2	176,500.00	1	88,250.00	1	88,250.00	-	-
76	ECG Machine	42,000.00	2	unit	84,000.00	2	84,000.00	-	-	-	-	-	-
77	ECG Machine 3 channels	150,000.00	3	unit	450,000.00	3	450,000.00	-	-	-	-	-	-
78	ECG Machine with Reading	566,500.00	2	unit	1,133,000.00	1	566,500.00	1	566,500.00	-	-	-	-
79	ECG Machine, Multi Channel	42,000.00	7	unit	294,000.00	7	294,000.00	-	-	-	-	-	-
80	ECG Machine, Multi Channel, Cardisuny C120	86,333.33	3	unit	259,000.00	3	259,000.00	-	-	-	-	-	-
81	EENT Diagnostic Set with Opthalmoscope and Otoscope	28,000.00	6	unit	168,000.00	2	56,000.00	1	28,000.00	2	56,000.00	1	28,000.00
82	EENT Dx Set	16,500.00	2	unit	33,000.00	1	16,500.00	1	16,500.00	-	-	-	-
83	Electric Cautery Excalibur brand	721,000.00	1	unit	721,000.00	1	721,000.00	-	-	-	-	-	-
84	Electric sterelizer, Model STE 18E	30,000.00	4	unit	120,000.00	4	120,000.00	-	-	-	-	-	-
85	Electric sterilizer	50,000.00	3	unit	150,000.00	1	50,000.00	1	50,000.00	1	50,000.00	-	-
86	Electrolyte Analyzer	200,000.00	1	unit	200,000.00	1	200,000.00	-	-	-	-	-	-
87	Emergency Cart	30,666.67	3	unit	92,000.00	3	92,000.00	-	-	-	-	-	-
88	Emergency carts	26,487.50	12	unit	317,850.00	6	158,925.00	5	132,437.50	1	26,487.50	-	-
89	ENT Diagnostic SetOpthalmoscope & Othoscope	110,000.00	1	unit	110,000.00	1	110,000.00	-	-	-	-	-	-
90	Examination Light LED	25,000.00	2	unit	50,000.00	2	50,000.00	-	-	-	-	-	-
91	Examination Light, LED	25,000.00	8	unit	200,000.00	8	200,000.00	-	-	-	-	-	-
92	Examining Table	16,500.00	2	unit	33,000.00	2	33,000.00	-	-	-	-	-	-
93	Examining Table with Stirrups	120,000.00	2	unit	240,000.00	2	240,000.00	-	-	-	-	-	-
94	Fetal Doppler	55,000.00	5	unit	275,000.00	1	55,000.00	1	55,000.00	1	55,000.00	2	110,000.00
95	Fetal Doppler	16,500.00	7	unit	115,500.00	7	115,500.00	-	-	-	-	-	-
96	Food Conveyor	67,000.00	1	unit	67,000.00	1	67,000.00	-	-	-	-	-	-
97	Full leather recliner dialysis chair	880,000.00	1	unit	880,000.00	1	880,000.00	-	-	-	-	-	-
98	Full leather recliner dialysis chair	40,000.00	22	unit	880,000.00	22	880,000.00	-	-	-	-	-	-
99	Fully Automated Coaglutination Machine, with complete accessories and start up reagents, Stago Europe	3,500,000.00	1	unit	3,500,000.00	1	3,500,000.00	-	-	-	-	-	-
100	General X-ray Machine (Rotating X-ray Tube, Movable table top, 600mA, 125 Kvp)	2,500,000.00	1	unit	2,500,000.00	1	2,500,000.00	-	-	-	-	-	-
101	General X-Ray Machine(Rotating X-Ray Tube Movable Top)	1,000,000.00	1	unit	1,000,000.00	1	1,000,000.00	-	-	-	-	-	-
102	Harmonic Scalpel	25,000.00	5	unit	125,000.00	5	125,000.00	-	-	-	-	-	-
103	Heat Bath	44,000.00	1	unit	44,000.00	1	44,000.00	-	-	-	-	-	-
104	Hematology Analyzer	824,000.00	1	unit	824,000.00	1	824,000.00	-	-	-	-	-	-
105	Hematology Analyzer/Machine 5 parts	800,000.00	1	unit	800,000.00	1	800,000.00	-	-	-	-	-	-
106	Hemodialysis Chair	1,955,000.00	5	unit	9,775,000.00	5	9,775,000.00	-	-	-	-	-	-
107	HEPARIN SODIUM 5000IU	35,000.00	10	unit	350,000.00	10	350,000.00	-	-	-	-	-	-
108	HIGH FLUX DIALYZER(ELISIO 190HR)	15,200.00	200	unit	3,040,000.00	200	3,040,000.00	-	-	-	-	-	-
109	Hospital bed mechanical	18,000.00	26	unit	468,000.00	8	144,000.00	8	144,000.00	5	90,000.00	5	90,000.00
110	Hospital Beds 3 cranks, with side rail, casters, foam with cover, Paramount	75,000.00	100	unit	7,500,000.00	100	7,500,000.00	-	-	-	-	-	-
111	Hydrocollator Tank, Chattanooga	58,000.00	1	unit	58,000.00	1	58,000.00	-	-	-	-	-	-

ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
112	ICU Bed, electric	150,000.00	5	unit	750,000.00	5	750,000.00	-	-	-	-	-	-
113	Incubator	49,906.00	1	unit	49,906.00	1	49,906.00	-	-	-	-	-	-
114	Infant Incubator	750,000.00	2	unit	1,500,000.00	2	1,500,000.00	-	-	-	-	-	-
115	Infant Warmer	350,000.00	1	unit	350,000.00	1	350,000.00	-	-	-	-	-	-
116	JK EXER Treadmill Motorized Aerowork 897	125,000.00	1	unit	125,000.00	1	125,000.00	-	-	-	-	-	-
117	Laryngoscope with different sizes of blades (set)	48,000.00	2	unit	96,000.00	1	48,000.00	1	48,000.00	-	-	-	-
118	Laryngoscope with Macintosh blades 0,1,2,3,4,5 fiber optic	55,000.00	1	unit	55,000.00	1	55,000.00	-	-	-	-	-	-
119	Laryngoscope with neonate blades, fiberoptic	55,000.00	1	unit	55,000.00	1	55,000.00	-	-	-	-	-	-
120	Laryngoscope, Fiber optic with complete set of blades for pedia and adult	55,000.00	3	unit	165,000.00	3	165,000.00	-	-	-	-	-	-
121	Lead Apron	15,000.00	1	unit	15,000.00	1	15,000.00	-	-	-	-	-	-
122	Lead Glass, 12x12	35,000.00	1	unit	35,000.00	1	35,000.00	-	-	-	-	-	-
123	Ligasure Machine	1,469,261.00	2	unit	2,938,522.00	2	2,938,522.00	-	-	-	-	-	-
124	LOW FLUX DIALYZER(LOPS 18)	344,000.00	1	unit	344,000.00	1	344,000.00	-	-	-	-	-	-
125	Mayo Instrument Table with tray, stainless	32,000.00	10	unit	320,000.00	10	320,000.00	-	-	-	-	-	-
126	Mechanical Bed	63,680.00	15	unit	955,200.00	-	-	15	955,200.00	-	-	-	-
127	Mechanical Bed 2 Cranks with Mattress	63,680.00	100	unit	6,368,000.00	100	6,368,000.00	-	-	-	-	-	-
128	Mechanical Ventilator	154,500.00	1	unit	154,500.00	1	154,500.00	-	-	-	-	-	-
129	Medical Oxygen 20lbs. Brand New	15,000.00	50	unit	750,000.00	-	-	50	750,000.00	-	-	-	-
130	Medical Oxygen Tank	17,900.00	12	unit	214,800.00	12	214,800.00	-	-	-	-	-	-
131	Medical Oxygen Tank, big	17,900.00	10	unit	179,000.00	10	179,000.00	-	-	-	-	-	-
132	Medicine Cabinet	15,000.00	2	unit	30,000.00	1	15,000.00	-	-	-	-	1	15,000.00
133	Microscope Olympus	123,600.00	2	unit	247,200.00	2	247,200.00	-	-	-	-	-	-
134	Minor Surgical Instrument Needle Holder 1 pc Blade Holder 1 pc Mayo Scissors, curve 1 pc Tissue forcep with teeth 2 pcs Mosquito forcep curve 4 pcs Mosquito forcep straight 3 pcs Allis forcep 2 pcs Stainless Kidney basin 1 pc	36,050.00	6	unit	216,300.00	2	72,100.00	2	72,100.00	1	36,050.00	1	36,050.00
135	Minor Surgical Instruments	65,000.00	1	unit	65,000.00	1	65,000.00	-	-	-	-	-	-
136	Mortuary freezer, 2 Body Chamber (Stainless)	650,000.00	2	unit	1,300,000.00	2	1,300,000.00	-	-	-	-	-	-
137	Mortuary Hydraulic Body Lifter	355,000.00	1	unit	355,000.00	1	355,000.00	-	-	-	-	-	-
138	Negative Pressure Machine, 24" x 24", Omnitec	125,000.00	1	unit	125,000.00	1	125,000.00	-	-	-	-	-	-
139	Negatoscope Film viewer double frame	15,500.00	1	unit	15,500.00	1	15,500.00	-	-	-	-	-	-
140	New Born Hearing Screener	495,000.00	1	unit	495,000.00	1	495,000.00	-	-	-	-	-	-
141	NIBP Pulse Oximeter	103,000.00	10	unit	1,030,000.00	3	309,000.00	3	309,000.00	2	206,000.00	2	206,000.00
142	Oil Hydraulic delivery room OB Table, specification, Dimension(w)x(L)mm: whole size of table top 600 x 1,700mm, Leg Size: 480x500mm, height of table	391,400.00	2	unit	782,800.00	1	391,400.00	1	391,400.00	-	-	-	-
143	Oil Hydraulic Delivery Room OB table	195,700.00	2	unit	391,400.00	1	195,700.00	-	-	1	195,700.00	-	-
144	Operating Room Ceiling LED Light with Camera and Monitor, Osram	1,250,000.00	2	unit	2,500,000.00	2	2,500,000.00	-	-	-	-	-	-
145	Operating Room TABLE, C-Arm Compatible, Electro/Hydraulic	2,000,000.00	2	unit	4,000,000.00	2	4,000,000.00	-	-	-	-	-	-
146	OR light	920,000.00	1	unit	920,000.00	1	920,000.00	-	-	-	-	-	-
147	OR Light (Mounted)	40,000.00	1	unit	40,000.00	1	40,000.00	-	-	-	-	-	-
148	OR table	180,000.00	1	unit	180,000.00	1	180,000.00	-	-	-	-	-	-
149	Othoscope	26,175.00	4	unit	104,700.00	2	52,350.00	1	26,175.00	1	26,175.00	-	-
150	OVICX Q100 Spin Bike	18,500.00	1	unit	18,500.00	1	18,500.00	-	-	-	-	-	-
151	Oxygen Tank 50lbs	16,000.00	5	unit	80,000.00	5	80,000.00	-	-	-	-	-	-
152	Patient Monitor	175,000.00	2	unit	350,000.00	2	350,000.00	-	-	-	-	-	-

ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
153	Patient Monitor	156,818.18	11	unit	1,725,000.00	11	1,725,000.00	-	-	-	-	-	-
154	Patient Monitor, Bionet BM7	175,000.00	3	unit	525,000.00	3	525,000.00	-	-	-	-	-	-
155	Pediatric Crib with foam	18,500.00	30	unit	555,000.00	30	555,000.00	-	-	-	-	-	-
156	Perfursor	120,000.00	1	unit	120,000.00	1	120,000.00	-	-	-	-	-	-
157	Periostal elevator no. 9 double end	16,000.00	1	unit	16,000.00	1	16,000.00	-	-	-	-	-	-
158	Pharmacological Biological Refrigerator 260	500,000.00	1	unit	500,000.00	1	500,000.00	-	-	-	-	-	-
159	Phototheraphy(LED)	200,000.00	1	unit	200,000.00	1	200,000.00	-	-	-	-	-	-
160	Plasma Freezer -40 degree celcius 2 door with AVR	337,294.00	1	unit	337,294.00	1	337,294.00	-	-	-	-	-	-
161	Platelet Incubator Agitator	250,000.00	1	unit	250,000.00	1	250,000.00	-	-	-	-	-	-
162	Pocket Fetal Doppler, USA	15,500.00	15	unit	232,500.00	5	77,500.00	5	77,500.00	-	-	5	77,500.00
163	Portable X-ray Machine - (600 mA, 125Kvp)	1,350,000.00	1	unit	1,350,000.00	1	1,350,000.00	-	-	-	-	-	-
164	Portable X-ray machine, 200MA and above	2,500,000.00	1	unit	2,500,000.00	1	2,500,000.00	-	-	-	-	-	-
165	Powered Air Purifying Respirator(PAPR)	25,999.00	8	unit	207,992.00	8	207,992.00	-	-	-	-	-	-
166	Powered Air Purifying Respirator(PAPR) 3M TR 300N with kit	25,999.00	15	unit	389,985.00	15	389,985.00	-	-	-	-	-	-
167	Pulse Oxymeter, Hand held	16,800.00	27	unit	453,600.00	27	453,600.00	-	-	-	-	-	-
168	Pulse Oxymeter, Handheld	16,800.00	4	unit	67,200.00	4	67,200.00	-	-	-	-	-	-
169	Refrigerated Centrifuge, 8 placer with AVR	1,250,000.00	1	unit	1,250,000.00	1	1,250,000.00	-	-	-	-	-	-
170	Reprocessing Machine 4 station	900,000.00	1	unit	900,000.00	1	900,000.00	-	-	-	-	-	-
171	Reverse osmosis water system	108,695.65	23	unit	2,500,000.00	23	2,500,000.00	-	-	-	-	-	-
172	Semi-automated reprocessing machine for reactive patients, wall mounted, 6 statins	73,043.48	23	unit	1,680,000.00	23	1,680,000.00	-	-	-	-	-	-
173	Serological Centrifuge	92,500.00	2	unit	185,000.00	2	185,000.00	-	-	-	-	-	-
174	Serological Centrifuge, 12 placer tube EBA 200	85,000.00	1	unit	85,000.00	1	85,000.00	-	-	-	-	-	-
175	Shaker	15,000.00	1	unit	15,000.00	1	15,000.00	-	-	-	-	-	-
176	Sodium bicarbonate mixer	125,000.00	2	unit	250,000.00	2	250,000.00	-	-	-	-	-	-
177	Sphygmomanometer with adult, pedia and neoanate cuff, standby type, Baumanometer	25,000.00	3	unit	75,000.00	3	75,000.00	-	-	-	-	-	-
178	Sphygmomanometer, adult cuff, standby type, Baumanometer	25,000.00	15	unit	375,000.00	15	375,000.00	-	-	-	-	-	-
179	Sphygmomanometer, neonate cuff, standby type, Baumanometer	25,000.00	1	unit	25,000.00	1	25,000.00	-	-	-	-	-	-
180	Sphygmomanometer, Pedia Cuff, standby type, Baumanometer	25,000.00	6	unit	150,000.00	6	150,000.00	-	-	-	-	-	-
181	Sphygmomanometer,Aneroid, mobile	25,000.00	6	unit	150,000.00	6	150,000.00	-	-	-	-	-	-
182	Stretchers (Heavy Duty)	15,000.00	2	unit	30,000.00	1	15,000.00	1	15,000.00	-	-	-	-
183	Stretchers(Heavy Duty)	250,000.00	2	unit	500,000.00	2	500,000.00	-	-	-	-	-	-
184	Stretchers(Heavy Duty)	35,000.00	2	unit	70,000.00	2	70,000.00	-	-	-	-	-	-
185	Stretchers(Heavy Duty)	35,500.00	14	unit	497,000.00	5	177,500.00	3	106,500.00	3	106,500.00	3	106,500.00
186	Suction Machine	50,000.00	2	unit	100,000.00	1	50,000.00	1	50,000.00	-	-	-	-
187	Suction Machine, portable	65,000.00	3	unit	195,000.00	3	195,000.00	-	-	-	-	-	-
188	Suction Machine, portable	21,000.00	3	unit	63,000.00	3	63,000.00	-	-	-	-	-	-
189	Syringe Pump	45,000.00	2	unit	90,000.00	2	90,000.00	-	-	-	-	-	-
190	Thermal scanner with alcohol dispenser	18,000.00	4	unit	72,000.00	4	72,000.00	-	-	-	-	-	-
191	ULTRA SOUND MACHINE 4 PROBE	2,943,000.00	1	unit	2,943,000.00	1	2,943,000.00	-	-	-	-	-	-
192	Ultrasound	1,300,000.00	1	unit	1,300,000.00	1	1,300,000.00	-	-	-	-	-	-
193	Ultrasound Machine with Doppler	1,900,000.00	1	unit	1,900,000.00	1	1,900,000.00	-	-	-	-	-	-
194	Ultrasound Table	400,000.00	1	unit	400,000.00	1	400,000.00	-	-	-	-	-	-
195	Vaccum cleaner	15,000.00	1	unit	15,000.00	1	15,000.00	-	-	-	-	-	-

ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
196	Vascular Clamps(set)	35,000.00	1	unit	35,000.00	1	35,000.00	-	-	-	-	-	-
197	Vertex Mixer	33,000.00	1	unit	33,000.00	1	33,000.00	-	-	-	-	-	-
198	Video Laryngoscope with Macintosh blades 0,1,2,3,4,5 (re-usable blades)	200,000.00	5	unit	1,000,000.00	5	1,000,000.00	-	-	-	-	-	-
199	Video Laryngoscope with Macintosh blades 0,1,2,3,4,5 re-usable	250,000.00	1	unit	250,000.00	1	250,000.00	-	-	-	-	-	-
200	Washing Machine (heavy duty)	20,000.00	1	unit	20,000.00	1	20,000.00	-	-	-	-	-	-
201	Water Bath	20,000.00	1	unit	20,000.00	1	20,000.00	-	-	-	-	-	-
202	Weighing scale Detecto US	26,250.00	3	unit	78,750.00	1	26,250.00	1	26,250.00	1	26,250.00	-	-
203	Weighing Scale Heavy Duty Adult (Detect©)	16,000.00	3	unit	48,000.00	1	16,000.00	-	-	1	16,000.00	1	16,000.00
204	Weighing Scale with Height Meter	18,000.00	8	unit	144,000.00	8	144,000.00	-	-	-	-	-	-
205	Weighing Scale with Height Meter, US 339	18,000.00	2	unit	36,000.00	2	36,000.00	-	-	-	-	-	-
206	Wheeled Stretcher, Heavy Duty, Hydraulic, gas spring back raise, central locking system, detachable foot and head handle with portable Medical Oxygen Tank and regulator	250,000.00	2	unit	500,000.00	2	500,000.00	-	-	-	-	-	-
207	Wheeled Stretcher, Heavy Duty, Hydraulic, gas spring back raise, central locking system, detachable foot and head handle with portable Medical Oxygen Tank and regulator	250,000.00	13	unit	3,250,000.00	13	3,250,000.00	-	-	-	-	-	-
208	X-ray film cassete w/ intensifying screen 10x12	45,606.00	3	unit	136,818.00	1	45,606.00	1	45,606.00	1	45,606.00	-	-
209	X-ray film cassete w/ intensifying screen 11x14	45,606.00	3	unit	136,818.00	1	45,606.00	1	45,606.00	1	45,606.00	-	-
210	X-ray film cassete w/ intensifying screen 14x17	45,606.00	3	unit	136,818.00	1	45,606.00	1	45,606.00	1	45,606.00	-	-
211	X-ray film Cassette	45,606.00	1	unit	45,606.00	1	45,606.00	-	-	-	-	-	-
212	X-Ray Machine Movable	3,000,000.00	1	unit	3,000,000.00	1	3,000,000.00	-	-	-	-	-	-
213	X-ray Processor	1,350,000.00	1	unit	1,350,000.00	1	1,350,000.00	-	-	-	-	-	-
214	ZA - 208F Integal Dental Unit - LCD Computer, ORAL Cam, Water Tank	267,800.00	1	unit	267,800.00	1	267,800.00	-	-	-	-	-	-
215	Zoll AED Plus Defibrilator + 2 pads	180,000.00	1	unit	180,000.00	1	180,000.00	-	-	-	-	-	-
216													
217	Continuous Positive Airway Pressure	38,000.00	1	unit	38,000.00	1	38,000.00	-	-	-	-	-	-
218	Suction Machine, portable	27,000.00	15	unit	405,000.00	15	405,000.00	-	-	-	-	-	-
219	Cassette with Intensifying Screen (Green Sensitive) 14X17	26,000.00	3	piece	78,000.00	3	78,000.00	-	-	-	-	-	-
220	Cassettes with intensifying screen size 14" x 14"	20,000.00	2	piece	40,000.00	2	40,000.00	-	-	-	-	-	-
221	Cassettes with intensifying screen size 11" x 14"	15,600.00	5	piece	78,000.00	5	78,000.00	-	-	-	-	-	-
222	Dumbbell, set with rack	15,000.00	1	piece	15,000.00	1	15,000.00	-	-	-	-	-	-
223	Supplies Cabinet, steel with shelves	15,000.00	1	unit	15,000.00	1	15,000.00	-	-	-	-	-	-
224	UV Light (for disinfecting)	15,000.00	6	piece	90,000.00	6	90,000.00	-	-	-	-	-	-
	TOTAL - MEDICAL EQUIPMENT				**242,985,093.84**		**230,486,602.58**		**7,208,666.14**		**2,940,382.81**		**2,349,442.31**
DRUGS AND MEDICINES													
1	Acetylcisteine 100mg	20.67	1,240	sachet	25,635.20	360	7,442.48	160	3,307.77	360	7,442.48	360	7,442.48
2	Acetylcisteine 200mg granules	17.28	3,760	sachet	64,969.00	1,115	19,004.46	815	13,047.29	915	16,458.63	915	16,458.63
3	Acetylcisteine 600mg Effervescent tablet	32.26	1,700	tablet	54,850.00	400	12,905.88	500	16,132.35	400	12,905.88	400	12,905.88
4	Acetylcysteine 600mg Sachet	24.35	22,440	sachet	546,477.60	5,610	136,619.40	5,610	136,619.40	5,610	136,619.40	5,610	136,619.40
5	Aciclovir 400mg Tablet	17.88	2,400	tablet	42,912.00	600	10,728.00	600	10,728.00	600	10,728.00	600	10,728.00
6	Activated Charcoal	333.46	26	bottle	8,670.00	7	2,334.23	7	2,334.23	6	2,000.77	6	2,000.77
7	Activated Charcoal 50grams	1,135.00	135	pack	153,225.00	45	51,075.00	30	34,050.00	30	34,050.00	30	34,050.00
8	Acyclovir 400mg tablet	7.10	520	tablet	3,690.80	130	922.70	130	922.70	130	922.70	130	922.70
9	Adenosine 3mg/mL, 2mL Vial	734.79	214	vial	157,246	71	45,957	36	32,666	56	40,261	51	38,362

ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
10	Adsorbed Tetanus Toxoid 40 IU ampule	108.21	6,300	ampule	681,729.00	1,575	170,432.25	1,575	170,432.25	1,575	170,432.25	1,575	170,432.25
11	Alaxan FR 500mg capsule 100's	18.00	2,000	capsule	36,000.00	500	9,000.00	500	9,000.00	500	9,000.00	500	9,000.00
12	Albumin, Human 20% 50ml vial	2,379.80	24	vial	57,115.20	6	14,278.80	6	14,278.80	6	14,278.80	6	14,278.80
13	Alendronate Sodium 70mg Tablet	119.00	600	tablet	71,400.00	150	17,850.00	150	17,850.00	150	17,850.00	150	17,850.00
14	Allopurinol 100mg tablet	1.95	3,560	tablet	6,932.00	890	1,733.00	940	1,830.36	840	1,635.64	890	1,733.00
15	Allopurinol 300mg Tablet	4.64	9,520	tablet	44,219.00	2,430	11,286.99	2,530	11,751.48	2,280	10,590.26	2,280	10,590.26
16	Aluminum Hydroxide + Magnesium Hydroxide 200mg + 100mg Tablet	2.54	14,390	tablet	36,483.00	3,685	9,342.59	3,535	8,962.29	3,685	9,342.59	3,485	8,835.53
17	Aluminum Hydroxide + Magnesium Hydroxide 225mg + 200mg/5mL, 60mL Suspension	35.05	3,732	bottle	130,788	963	33,800	963	33,800	903	31,594	903	31,594
18	Aluminum Magnesium Hydroxide suspension, 120ml	31.26	194	bottle	6,063.56	46	1,437.75	56	1,750.31	46	1,437.75	46	1,437.75
19	Ambroxol 15mg/5ml syrup, 60ml	59.48	792	bottle	47,106.00	198	11,776.50	198	11,776.50	198	11,776.50	198	11,776.50
20	Ambroxol 30mg syrup 60ml	37.00	100	bottle	3,700.00	30	1,110.00	30	1,110.00	20	740.00	20	740.00
21	Ambroxol 30mg tablet	2.52	5,400	tablet	13,590.00	1,350	3,397.50	1,350	3,397.50	1,350	3,397.50	1,350	3,397.50
22	Ambroxol drops, 15ml	25.88	347	bottle	8,982.00	90	2,329.63	87	2,251.97	86	2,226.09	84	2,174.32
23	Amikacin (as Sulfate) 250mg/mL. 2mL Vial	35.33	6,000	vial	211,980.00	1,500	52,995.00	1,500	52,995.00	1,500	52,995.00	1,500	52,995.00
24	Amikacin (as Sulfate) 50mg/ml, 2ml Vial	32.57	5,364	vial	174,684.36	1,341	43,671.09	1,341	43,671.09	1,341	43,671.09	1,341	43,671.09
25	Amino Acid with Sorbitol 500ml (Aminogen-S)	974.00	1,200	bottle	1,168,800.00	300	292,200.00	300	292,200.00	300	292,200.00	300	292,200.00
26	Aminophylline 25mg/mL, 10mL Ampule	26.69	3,210	ampule	85,664.10	830	22,149.91	780	20,815.58	830	22,149.91	770	20,548.71
27	Amiodarone 200mg Tablet	18.00	50	tablet	900.00	50	900.00	-	-	-	-	-	-
28	Amiodarone 50mg/mL, 3mL Ampule	290.05	231	ampule	67,002.44	75	21,754.04	55	15,952.96	45	13,052.42	56	16,243.02
29	Amlodipine 10mg Tablet	2.12	77,748	tablet	164,620.32	19,162	40,572.81	19,368	41,008.98	19,659	41,625.13	19,559	41,413.40
30	Amlodipine 5mg Tablet	1.18	49,284	tablet	58,237.20	12,321	14,559.30	12,327	14,566.39	12,418	14,673.92	12,218	14,437.59
31	Amoxicillin	550.00	24	tablet	13,200.00	6	3,300.00	6	3,300.00	6	3,300.00	6	3,300.00
32	Amoxicillin 100mg/mL, 10mL Drops	28.51	1,342	bottle	38,265.06	354	10,093.76	272	7,755.66	384	10,949.17	332	9,466.47
33	Amoxicillin 250mg capsule 100's	2.97	5,712	capsule	16,955	1,403	4,154	1,209	3,498	1,400	4,144	1,700	5,159
34	Amoxicillin 250mg/5mL, 60mL Suspension	52.05	4,168	bottle	216,951.36	1,042	54,237.84	1,042	54,237.84	992	51,635.26	1,092	56,840.42
35	Amoxicillin 500mg capsule 100's	3.51	177,412	capsule	622,644	40,703	142,955	40,609	142,627	40,500	142,248	55,600	194,814
36	Ampicillin + Sulbactam 1.5g Vial	200.84	11,760	vial	2,361,820.80	1,865	374,557.47	1,765	354,473.96	4,865	977,062.77	3,265	655,726.61
37	Ampicillin + Sulbactam 500mg + 250mg Vial	298.99	1,044	vial	312,150	261	78,038	261	78,038	261	78,038	261	78,038
38	Ampicillin 1g Vial	18.39	12,500	vial	229,932.00	3,250	59,782.32	3,150	57,942.86	3,150	57,942.86	2,950	54,263.95
39	Ampicillin 250mg Vial	60.03	14,050	vial	843,422.00	3,800	228,114.14	3,500	210,105.12	3,450	207,103.62	3,300	198,099.12
40	Ampicillin 500mg Vial	27.80	42,900	vial	1,192,692.00	10,850	301,648.21	10,750	298,868.04	10,650	296,087.87	10,650	296,087.87
41	Anti-rabies Immunuglobulin 200 i.u. vial (Equirab)	2,792.86	560	vial	1,564,000.00	130	363,071.43	130	363,071.43	150	418,928.57	150	418,928.57
42	Anti-rabies vaccine vial (Rabipur/Speeda/Verorab)	1,706.61	7,400	vial	12,628,928.00	1,840	3,140,165.88	1,840	3,140,165.88	1,860	3,174,298.12	1,860	3,174,298.12
43	Anti-snake Venom vial	240,000.00	60	vial	14,400,000.00	15	3,600,000.00	15	3,600,000.00	15	3,600,000.00	15	3,600,000.00
44	Anti-Tetanus Serum 1,500 units amp	66.32	2,660	ampule	176,423.20	670	44,437.42	665	44,105.80	665	44,105.80	660	43,774.18
45	Anti-Tetanus Serum 3,000 units amp	423.49	4,660	ampule	1,973,472.00	1,170	495,485.46	1,170	495,485.46	1,165	493,368.00	1,155	489,133.08
46	Ascorbic Acid (Vitamin C) 100mg/5mL, 120mL Syrup	66.33	432	bottle	28,656	108	7,164	108	7,164	108	7,164	108	7,164
47	Ascorbic Acid (Vitamin C) 100mg/5mL, 60mL Syrup	37.21	2,814	bottle	104,702	778	28,670	778	28,670	634	23,893	624	23,469
48	Ascorbic Acid (Vitamin C) 100mg/ml, 15mL Oral Drops	27.33	1,202	bottle	32,852	353	9,160	253	7,450	253	7,450	343	8,790
49	Ascorbic Acid (Vitamin C) 250mg/mL. 2ml Ampule	27.50	7,200	ampule	198,000	1,800	49,500	1,800	49,500	1,800	49,500	1,800	49,500
50	Ascorbic Acid (Vitamin C) 500mg Tablet	1.81	93,615	tablet	169,083	23,404	42,271	23,411	42,281	23,400	42,265	23,400	42,265
51	Ascorbic Acid + Zinc drops	30.49	864	bottle	26,346.24	216	6,586.56	216	6,586.56	216	6,586.56	216	6,586.56
52	Ascorbic Acid Cevit 500mg tablet	10.00	3,000	tablet	30,000.00	750	7,500.00	750	7,500.00	750	7,500.00	750	7,500.00
53	Aspirin 30mg tablet (Cor-30)	6.00	600	tablet	3,600.00	150	900.00	150	900.00	150	900.00	150	900.00
54	Aspirin 80mg Tablet	1.79	9,600	tablet	17,179.80	2,500	4,473.91	2,500	4,473.91	2,500	4,473.91	2,100	3,758.08
55	Atenolol 50mg Tablet	3.86	900	tablet	3,470.00	301	1,160.52	201	774.97	200	771.11	198	763.40
56	Atorvastatin 10mg Tablet	5.00	1,600	tablet	8,000.00	500	2,500.00	500	2,500.00	300	1,500.00	300	1,500.00
57	Atorvastatin 20mg Tablet	5.66	32,400	tablet	183,276.00	8,100	45,819.00	8,100	45,819.00	8,100	45,819.00	8,100	45,819.00

ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
58	Atorvastatin 40mg Tablet	10.02	78,000	tablet	781,404.00	19,500	195,351.00	19,500	195,351.00	19,500	195,351.00	19,500	195,351.00
59	Atorvastatin 80mg Tablet	16.26	600	tablet	9,756.00	150	2,439.00	150	2,439.00	150	2,439.00	150	2,439.00
60	Atorvastatin Calcium 20mg tablet	10.60	3,600	tablet	38,160.00	900	9,540.00	900	9,540.00	900	9,540.00	900	9,540.00
61	Atorvastatin Calcium 40mg tablet	19.04	7,440	tablet	141,648.00	1,860	35,412.00	1,860	35,412.00	1,860	35,412.00	1,860	35,412.00
62	Atracurium 10mg/mL, 2.5mL Ampule	88.67	240	ampule	21,280.80	60	5,320.20	60	5,320.20	60	5,320.20	60	5,320.20
63	Atracurium 25mg/2.5ml ampule	228.00	36	ampule	8,208.00	9	2,052.00	9	2,052.00	9	2,052.00	9	2,052.00
64	Atropine Sulfate 1mg/ml, ampule	19.92	3,600	ampule	71,718.30	940	18,726.45	940	18,726.45	940	18,726.45	780	15,538.97
65	Azithromycin 200mg/5mL, 15mL Suspension	322.74	612	bottle	197,515.80	153	49,378.95	153	49,378.95	153	49,378.95	153	49,378.95
66	Azithromycin 500mg Tablet	44.14	42,745	tablet	1,886,825.00	10,011	441,899.76	11,414	503,830.17	11,410	503,653.60	9,910	437,441.47
67	Bacillus Clausii 2billion/5ml polyamp (ERCEFLORA)	61.77	3,600	ampule	222,372.00	900	55,593.00	900	55,593.00	900	55,593.00	900	55,593.00
68	Baclofen 10mg Tablet	15.25	300	tablet	4,575.00	300	4,575.00	-	-	-	-	-	-
69	Benzalkonium Cl 0.01% + Cetrimide 0.2% Cream 55g (Drapolene)	251.00	12	tube	3,012.00	3	753.00	3	753.00	3	753.00	3	753.00
70	Benzathine Benzylpenicillin Sodium 1.2million units vial	225.00	40	vial	9,000.00	8	1,800.00	8	1,800.00	12	2,700.00	12	2,700.00
71	Betahistine 24mg Tablet	30.00	200	tablet	6,000.00	100	3,000.00	-	-	100	3,000.00	-	-
72	Betahistine Mesilate 16mg tablet	21.45	27,804	tablet	596,440	6,951	149,110	6,951	149,110	6,951	149,110	6,951	149,110
73	Betahistine Mesilate 8mg tablet (Serc)	21.95	1,300	tablet	28,530	400	7,875	300	6,885	300	6,885	300	6,885
74	Betamethasone Cream 0.1%, 5g Tube	50.11	402	tube	20,143.44	138	6,914.91	78	3,908.43	78	3,908.43	108	5,411.67
75	Betamethasone Ointment 0.1% 5gm, tube	122.90	440	tube	54,075.20	110	13,518.80	110	13,518.80	110	13,518.80	110	13,518.80
76	Bioflu tablet	13.10	2,000	tablet	26,200.00	500	6,550.00	500	6,550.00	500	6,550.00	500	6,550.00
77	Biogesic 500mg tablet	6.14	5,600	tablet	34,400.00	1,400	8,600.00	1,400	8,600.00	1,400	8,600.00	1,400	8,600.00
78	Biperiden 2mg tab	18.50	600	tablet	11,100.00	150	2,775.00	150	2,775.00	150	2,775.00	150	2,775.00
79	Bisacodyl Hydrochloride 10mg tablet	13.63	800	tablet	10,900.00	175	2,384.38	175	2,384.38	225	3,065.63	225	3,065.63
80	Bisacodyl Hydrochloride 5mg tablet	5.63	2,340	tablet	13,177	660	3,482	560	3,232	660	3,814	460	2,649
81	Bisacodyl Hydrochloride 5mg tablet	5.63	2,340	tablet	13,177	660	3,482	560	3,232	660	3,814	460	2,649
82	Bisacodyl Suppository 10mg, Adult (DULCOLAX)	23.41	4,590	suppository	107,443	1,150	26,936	1,150	26,936	1,150	26,936	1,140	26,634
83	Bitagen 500ml	515.63	1,280	bottle	660,000.00	316	162,937.50	316	162,937.50	324	167,062.50	324	167,062.50
84	Budesonide + Formoterol (80mcg/4.5mcg) Metered dose inhaler	799.00	120	piece	95,880.00	30	23,970.00	30	23,970.00	30	23,970.00	30	23,970.00
85	Budesonide 250mcg/mL, 2mL Respiratory Solution (Nebule)	62.17	19,190	nebule	1,193,021.50	4,960	308,357.82	4,660	289,707.15	4,910	305,249.38	4,660	289,707.15
86	Bupivacaine 0.5% Spinal heavy 4ml ampule	339.19	9,732	ampule	3,300,975.60	2,432	824,904.71	2,432	824,904.71	2,434	825,583.09	2,434	825,583.09
87	Buscopan 10mg tablet 100's	57.80	1,500	tablet	86,700.00	500	28,900.00	300	17,340.00	500	28,900.00	200	11,560.00
88	Butamirate Citrate 7.5mg/5mL, 120mL Syrup	249.60	360	bottle	89,856.00	90	22,464.00	90	22,464.00	90	22,464.00	90	22,464.00
89	Butamirate Citrate Forte 50mg tablet	16.69	10,050	tablet	167,748	2,508	41,867	2,512	41,940	2,510	41,891	2,520	42,050
90	Butorphanol (as Tartrate) 2mg/mL, 1mL Ampule	425.00	40	ampule	17,000.00	20	8,500.00	20	8,500.00	-	-	-	-
91	Calcium Carbonate + Cholecalciferol (Vit. D3) 600mg elements Ca + 400 IU Vit. D3 Tablet	4.03	15,300	tablet	61,641	3,900	15,747	3,900	15,747	3,750	15,074	3,750	15,074
92	Calcium Carbonate 500mg Tablet	2.79	9,240	tablet	25,825.00	3,260	9,111.42	1,960	5,478.03	2,010	5,617.78	2,010	5,617.78
93	Calcium Gluconate 10% in 10ml ampule	32.65	544	ampule	17,762.60	141	4,603.91	141	4,603.91	141	4,603.91	121	3,950.87
94	Calcium Gluconate 10%, 10mL Vial	162.97	120	vial	19,556.40	30	4,889.10	30	4,889.10	30	4,889.10	30	4,889.10
95	Calcium Gluconate 10%, 20mL Bottle	48.00	1,200	bottle	57,600.00	300	14,400.00	300	14,400.00	300	14,400.00	300	14,400.00
96	Candesartan Cilexetil 8mg Tablet	8.00	240	tablet	1,920.00	60	480.00	60	480.00	60	480.00	60	480.00
97	Captopril 25mg Tablet	3.37	10,174	tablet	34,265	2,756	9,002	2,406	8,284	2,606	8,694	2,406	8,284
98	Carbocistein	280.00	36	bottle	10,080.00	9	2,520.00	9	2,520.00	9	2,520.00	9	2,520.00
99	Carbocisteine 100mg/5ml syrup, 60ml	57.59	588	bottle	33,864.00	132	7,602.12	132	7,602.12	162	9,329.88	162	9,329.88
100	Carbocisteine 100mg/ml, 15ml Drops	21.46	444	bottle	9,528.00	96	2,060.11	96	2,060.11	126	2,703.89	126	2,703.89
101	Carbocisteine 250mg/5ml syrup, 60ml	29.60	300	bottle	8,880.00	60	1,776.00	60	1,776.00	90	2,664.00	90	2,664.00
102	Carbocisteine 500mg capsule	5.91	7,400	capsule	43,750.00	1,850	10,937.50	1,850	10,937.50	1,850	10,937.50	1,850	10,937.50
103	Carboprost 250mcg/0.5ml solution for inj., 0.5ml amp	492.57	8,400	ampule	4,137,600	2,100	1,034,400	2,100	1,034,400	2,100	1,034,400	2,100	1,034,400
104	Carvedilol 25mg Tablet	5.06	10,050	tablet	50,884.50	2,700	13,670.46	2,400	12,151.52	2,550	12,910.99	2,400	12,151.52
105	Carvedilol 6.25mg Tablet	3.01	29,140	tablet	87,835.20	7,280	21,943.73	7,280	21,943.73	7,290	21,973.87	7,290	21,973.87

ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
106	Castor Oil 60ml	140.58	120	bottle	16,869.60	30	4,217.40	30	4,217.40	30	4,217.40	30	4,217.40
107	Catapres 75mcg tablet	55.86	5,600	tablet	312,800.00	1,400	78,200.00	1,400	78,200.00	1,400	78,200.00	1,400	78,200.00
108	Cefachlor 100mg/ml drops, 50ml	73.00	144	bottle	10,512.00	36	2,628.00	36	2,628.00	36	2,628.00	36	2,628.00
109	Cefachlor 250mg/5ml suspension, 60ml	150.00	120	bottle	18,000.00	30	4,500.00	30	4,500.00	30	4,500.00	30	4,500.00
110	Cefachlor 50mg/5ml suspension, 60ml	77.80	144	bottle	11,203.20	36	2,800.80	36	2,800.80	36	2,800.80	36	2,800.80
111	Cefachlor 50mg/ml drops, 20ml	99.64	344	bottle	34,277.12	87	8,668.92	87	8,668.92	86	8,569.28	84	8,369.99
112	Cefalexin	575.00	24	tablet	13,800.00	6	3,450.00	6	3,450.00	6	3,450.00	6	3,450.00
113	Cefalexin 100mg/ml drops, 15ml	21.02	324	bottle	6,809.76	81	1,702.44	81	1,702.44	81	1,702.44	81	1,702.44
114	Cefalexin 100mg/mL, 10mL Drops	20.54	360	bottle	7,394.40	144	2,957.76	72	1,478.88	72	1,478.88	72	1,478.88
115	Cefalexin 250mg/5ml suspension, 60ml	40.67	4,040	bottle	164,288.96	990	40,258.93	1,030	41,885.55	1,010	41,072.24	1,010	41,072.24
116	Cefalexin 500mg Capsule	3.51	349,000	capsule	1,223,264.00	87,300	305,991.25	87,400	306,341.76	87,200	305,640.75	87,100	305,290.24
117	Cefazolin 1g Vial	124.20	18,840	vial	2,339,977.20	4,860	603,624.69	4,860	603,624.69	4,260	529,103.12	4,860	603,624.69
118	Cefecoxib 200mg Capsule	3.25	55,000	capsule	178,750.00	15,000	48,750.00	15,000	48,750.00	15,000	48,750.00	10,000	32,500.00
119	Cefepime 1g Vial	153.49	1,250	vial	191,864.00	310	47,582.27	310	47,582.27	315	48,349.73	315	48,349.73
120	Cefixime 100mg capsule	39.00	800	capsule	31,200.00	195	7,605.00	195	7,605.00	200	7,800.00	210	8,190.00
121	Cefixime 100mg/5mL, 60mL Suspension	242.57	600	bottle	145,542.72	150	36,385.68	150	36,385.68	150	36,385.68	150	36,385.68
122	Cefixime 100mg/ml, 100ml drops	164.65	432	bottle	71,130.24	108	17,782.56	108	17,782.56	108	17,782.56	108	17,782.56
123	Cefixime 200mg Capsule	25.59	6,580	capsule	168,388.80	1,715	43,888.57	1,715	43,888.57	1,620	41,457.42	1,530	39,154.23
124	Cefixime 200mg tablet	29.99	2,400	tablet	71,976.00	600	17,994.00	600	17,994.00	600	17,994.00	600	17,994.00
125	Cefixime 20mg/mL, 10mL Suspension	149.23	168	bottle	25,071.12	42	6,267.78	42	6,267.78	42	6,267.78	42	6,267.78
126	Cefixime 400mg Capsule	36.00	2,640	capsule	95,040.00	660	23,760.00	660	23,760.00	660	23,760.00	660	23,760.00
127	Cefotaxime 1gm vial	52.50	300	vial	15,750.00	75	3,937.50	75	3,937.50	75	3,937.50	75	3,937.50
128	Cefoxitin 1g vial	799.99	360	vial	287,996.40	90	71,999.10	90	71,999.10	90	71,999.10	90	71,999.10
129	Ceftazidime 1g Vial	75.30	15,000	vial	1,129,446.00	3,900	293,655.96	3,600	271,067.04	3,600	271,067.04	3,900	293,655.96
130	Ceftriaxone 1gm vial	75.33	127,200	vial	9,581,880.00	33,350	2,512,230.33	31,350	2,361,571.84	31,450	2,369,104.76	31,050	2,338,973.07
131	Cefuroxime 1.5g Vial	140.00	200	vial	28,000.00	-	-	-	-	-	-	200	28,000.00
132	Cefuroxime 250mg tablet	19.00	144	tablet	2,736.00	36	684.00	36	684.00	36	684.00	36	684.00
133	Cefuroxime 250mg/5mL, 60mL Suspension	195.22	1,142	bottle	222,939.92	313	61,103.50	253	49,390.37	303	59,151.31	273	53,294.74
134	Cefuroxime 500mg Tablet	12.34	100,700	tablet	1,242,560.00	26,000	320,819.86	25,900	319,585.94	24,400	301,077.10	24,400	301,077.10
135	Cefuroxime 750mg Vial	49.24	108,300	vial	5,332,589.00	26,220	1,291,047.86	27,220	1,340,286.91	27,430	1,350,627.11	27,430	1,350,627.11
136	Celecoxib 200mg Capsule	6.47	68,412	capsule	442,344.00	17,153	110,909.29	17,059	110,301.50	17,050	110,243.31	17,150	110,889.90
137	Celecoxib 400mg Capsule	45.10	1,212	capsule	54,660.00	303	13,665.00	309	13,935.59	300	13,529.70	300	13,529.70
138	Cetirizine	450.00	24	bottle	10,800.00	6	2,700.00	6	2,700.00	6	2,700.00	6	2,700.00
139	Cetirizine 10mg Tablet	9.09	39,412	tablet	358,404.00	10,003	90,965.07	9,709	88,291.50	9,900	90,028.41	9,800	89,119.03
140	Cetirizine 10mg/mL, 10mL Oral Drops	69.74	924	bottle	64,438.56	236	16,458.33	164	11,437.15	308	21,479.52	216	15,063.56
141	Cetirizine 1mg/ml syrup, 60ml	87.51	1,756	bottle	153,662	498	43,600	416	36,354	416	36,354	426	37,354
142	Cetirizine 1mg/ml. 30ml Bottle	65.00	144	bottle	9,360.00	36	2,340.00	36	2,340.00	36	2,340.00	36	2,340.00
143	Cetirizine 2.5mg/ml 10ml drops	118.90	432	bottle	51,364.80	108	12,841.20	108	12,841.20	108	12,841.20	108	12,841.20
144	Cetirizine 5mg/5ml syrup 30ml	55.00	288	bottle	15,840.00	72	3,960.00	72	3,960.00	72	3,960.00	72	3,960.00
145	Cetirizine 5mg/5ml syrup, 60ml	78.47	720	bottle	56,498.40	180	14,124.60	180	14,124.60	180	14,124.60	180	14,124.60
146	Chloramphenicol 125mg/5ml suspension, 60ml	46.41	264	bottle	12,252.96	66	3,063.24	66	3,063.24	66	3,063.24	66	3,063.24
147	Chloramphenicol 1g Vial	40.74	2,200	vial	89,618.00	650	26,478.05	450	18,330.95	550	22,404.50	550	22,404.50
148	Chloramphenicol 250mg/5ml suspension, 60ml	55.00	15	bottle	825.00	5	275.00	-	-	10	550.00	-	-
149	Chloramphenicol 500mg capsule	4.61	700	capsule	3,225.00	100	460.71	200	921.43	250	1,151.79	150	691.07
150	Chlorphenamine (Chlorpheniramine) 10mg/mL, 1mL Ampule	13.20	2,730	ampule	36,029	726	9,564	676	8,931	665	8,781	663	8,753
151	Chlorpheniramine Maleate 2mg/5ml suspension, 60ml	28.50	30	bottle	855.00	10	285.00	10	285.00	-	-	10	285.00
152	Chlorpheniramine Maleate 4mg tablet	1.95	1,300	tablet	2,535.00	400	780.00	200	390.00	400	780.00	300	585.00
153	Chlorpromazine 100mg tab	12.80	1,200	tablet	15,360.00	300	3,840.00	300	3,840.00	300	3,840.00	300	3,840.00
154	Chlorpromazine 200mg tab	68.89	1,200	tablet	82,668.00	300	20,667.00	300	20,667.00	300	20,667.00	300	20,667.00

ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
155	Cholecalciferol (Vit. D) 800 IU capsule	9.59	1,800	capsule	17,262.00	450	4,315.50	450	4,315.50	450	4,315.50	450	4,315.50
156	Cilostazol 50mg Tablet	10.40	660	tablet	6,864.00	390	4,056.00	90	936.00	90	936.00	90	936.00
157	Cimetidine 100mg/ml ampule	70.26	100	ampule	7,026.00	20	1,405.20	20	1,405.20	30	2,107.80	30	2,107.80
158	Cinnarizine 25mg Tablet	2.06	23,224	tablet	47,888	5,806	11,972	5,806	11,972	5,906	12,163	5,706	11,781
159	Ciopidogrel 75mg tablet	27.80	600	tablet	16,680.00	300	8,340.00	100	2,780.00	100	2,780.00	100	2,780.00
160	Cioxacillin (as Sodium) 250mg/5mL. 60mL Bottle	31.98	914	bottle	29,229.82	226	7,227.50	226	7,227.50	236	7,547.31	226	7,227.50
161	Ciprofloxacin 2mg/mL, 100mL Vial	64.61	3,720	vial	240,359	930	60,090	930	60,090	930	60,090	930	60,090
162	Ciprofloxacin 500mg Tablet	5.13	32,900	tablet	168,644.00	7,950	40,751.36	7,850	40,238.77	7,750	39,726.17	9,350	47,927.70
163	Citicholine 250mg/4ml ampule	306.81	4,150	ampule	1,273,250.00	1,040	319,079.52	1,060	325,215.66	1,030	316,011.45	1,020	312,943.37
164	Citicholine 500mg capsule	89.78	1,080	capsule	96,960.00	270	24,240.00	270	24,240.00	270	24,240.00	270	24,240.00
165	Citicholine 500mg tablet	169.50	240	tablet	40,680.00	60	10,170.00	60	10,170.00	60	10,170.00	60	10,170.00
166	Citicholine drops	215.59	123	bottle	26,517.60	30	6,467.71	33	7,114.48	30	6,467.71	30	6,467.71
167	Clarithromycin 125mg/5ml suspension, 60ml	221.25	390	bottle	86,289.24	120	26,550.54	90	19,912.90	90	19,912.90	90	19,912.90
168	Clarithromycin 250mg/5ml suspension, 60ml	205.50	288	bottle	59,184.00	72	14,796.00	72	14,796.00	72	14,796.00	72	14,796.00
169	Clarithromycin 500mg Tablet	26.47	8,700	tablet	230,253.00	2,100	55,578.31	2,100	55,578.31	2,100	55,578.31	2,400	63,518.07
170	Clindamycin 150mg capsule	16.90	3,000	capsule	50,700.00	750	12,675.00	750	12,675.00	750	12,675.00	750	12,675.00
171	Clindamycin 150mg/ml 4ml Ampule	118.33	11,250	ampule	1,331,203.50	2,850	337,238.22	2,850	337,238.22	2,700	319,488.84	2,850	337,238.22
172	Clindamycin 150mg/ml 4ml vial	755.00	60	vial	45,300.00	15	11,325.00	15	11,325.00	15	11,325.00	15	11,325.00
173	Clindamycin 300mg Capsule	11.21	22,300	capsule	250,014.00	5,830	65,362.40	5,630	63,120.13	5,470	61,326.30	5,370	60,205.17
174	Clobetasol Cream 0.05%, 5g Tube	67.96	540	tube	36,698.40	135	9,174.60	135	9,174.60	135	9,174.60	135	9,174.60
175	Clobetasol Propionate 5g cream	69.06	384	tube	26,520.00	96	6,630.00	96	6,630.00	96	6,630.00	96	6,630.00
176	Clonazepam 2mg Tablet	7.80	600	tablet	4,680.00	150	1,170.00	150	1,170.00	150	1,170.00	150	1,170.00
177	Clonidine 150mcg/ml 1ml ampule (Catapress)	95.04	20	capsule	1,900.80	5	475.20	4	380.16	5	475.20	6	570.24
178	Clonidine 150mg tablet	30.45	1,950	tablet	59,380.50	600	18,270.92	450	13,703.19	450	13,703.19	450	13,703.19
179	Clonidine 75mcg/ml 1ml ampule	200.00	40	ampule	8,000.00	8	1,600.00	8	1,600.00	12	2,400.00	12	2,400.00
180	Clonidine 75mg tablet (Catapres)	28.57	27,100	tablet	774,320.00	7,100	202,866.13	6,700	191,437.05	6,700	191,437.05	6,600	188,579.78
181	Clopidogrel 75mg Tablet	4.53	26,480	tablet	119,838.00	6,720	30,412.06	6,720	30,412.06	6,620	29,959.50	6,420	29,054.38
182	Cloxacillin (as Sodium) 250mg/5mL, 60mL Bottle	39.44	1,080	bottle	42,597.36	432	17,038.94	216	8,519.47	216	8,519.47	216	8,519.47
183	Cloxacillin (as Sodium) 500mg Capsule	4.33	108,300	capsule	468,612	27,300	118,313	27,400	118,828	26,800	115,735	26,800	115,735
184	Cloxacillin 500mg vial	186.47	1,080	vial	201,390.00	295	55,009.31	295	55,009.31	295	55,009.31	195	36,362.08
185	Co-Amoxiclav (Amoxicillin + Potassium Clavulanate) 200mg + 28.5mg/5mL, 70mL Suspension	121.01	1,248	bottle	151,016	312	37,754	312	37,754	312	37,754	312	37,754
186	Co-Amoxiclav (Amoxicillin + Potassium Clavulanate) 500mg + 125mg Tablet	10.20	116,660	tablet	1,189,515	29,240	299,281	29,140	296,745	29,140	296,745	29,140	296,745
187	Co-Amoxiclav (Amoxicillin + Potassium Clavulanate) 875mg + 125mg Tablet	11.00	3,000	tablet	33,000.00	1,500	16,500.00	-	-	1,500	16,500.00	-	-
188	Co-Amoxiclav 1.2g vial	250.00	300	vial	75,000.00	75	18,750.00	75	18,750.00	75	18,750.00	75	18,750.00
189	Co-Amoxiclav 312.5mg/5ml suspension, 60ml	258.75	656	bottle	169,740.80	144	37,260.18	184	47,610.22	164	42,435.20	164	42,435.20
190	Co-Amoxidav (Amoxicillin + Potassium Clavulanate) 400mg + 57mg/5mL, 70mL Suspension	185.31	1,308	bottle	242,388	327	60,597	327	60,597	327	60,597	327	60,597
191	Cobra Antivenin	240,000.00	10	vial	2,400,000.00	10	2,400,000.00	-	-	-	-	-	-
192	Colchicine 500mcg Tablet	2.27	4,280	tablet	9,696.00	1,470	3,330.17	970	2,197.46	970	2,197.46	870	1,970.92
193	Combined Amino Acids Sorbitol 500mL Bottle	636.47	144	bottle	91,651.68	36	22,912.92	36	22,912.92	36	22,912.92	36	22,912.92
194	Cotrimoxazole (Sulfamethoxazole + Trimethoprim) 200mg + 40mg/5mL, 70mL Suspension	22.16	552	bottle	12,233	138	3,058	138	3,058	138	3,058	138	3,058
195	Cotrimoxazole 400mg/80mg/5ml suspension, 60ml	35.00	120	bottle	4,200.00	30	1,050.00	30	1,050.00	30	1,050.00	30	1,050.00
196	Cotrimoxazole 800mg/160mg tablet	132.46	816	tablet	108,085	204	27,021	204	27,021	204	27,021	204	27,021
197	Dental Anesthesia (Lidocaine 2%) carpule	23.98	16,224	carpule	388,980	4,056	97,245	4,056	97,245	4,056	97,245	4,056	97,245
198	Dexamethasone 4mg Tablet	23.24	1,300	tablet	30,214.00	400	9,296.62	300	6,972.46	300	6,972.46	300	6,972.46

ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
199	Dexamethasone 4mg/mL, 2mL Ampule	30.78	5,700	ampule	175,452.00	2,100	64,640.21	600	18,468.63	1,500	46,171.58	1,500	46,171.58
200	Dexamethasone 4mg/mL, 2mL Vial	42.66	10,100	vial	430,849.60	2,530	107,925.69	2,520	107,499.11	2,530	107,925.69	2,520	107,499.11
201	Dexamethasone 500mg tablet	0.60	1,200	tablet	720.00	300	180.00	300	180.00	300	180.00	300	180.00
202	Dextran, High Molecular Weight (Dextran 70) 6%, Dextran 70 in 0.9% NaCl 500ml Bottle	468.46	509	bottle	238,447	132	61,940	119	55,794	129	60,357	129	60,357
203	Dextromethorphan + Phenylpropanolamine + Chlorphenamine capsule (Declosin)	9.50	1,200	capsule	11,400.00	300	2,850.00	300	2,850.00	300	2,850.00	300	2,850.00
204	Dextromethorphan 10mg tablet	1.25	3,500	tablet	4,375.00	950	1,187.50	850	1,062.50	850	1,062.50	850	1,062.50
205	50% Dextrose in Water 50mL Bottle	48.23	2,740	vial	132,160	700	34,339	680	32,607	680	32,607	680	32,607
206	Diazep (Neozep)	950.00	36	tablet	34,200.00	9	8,550.00	9	8,550.00	9	8,550.00	9	8,550.00
207	Diazepam 10mg tablet	28.75	600	tablet	17,250.00	150	4,312.50	150	4,312.50	150	4,312.50	150	4,312.50
208	Diazepam 10mg/2ml, ampule	134.70	230	ampule	30,981.00	61	8,216.70	61	8,216.70	60	8,082.00	48	6,465.60
209	Diazepam 5mg tablet	13.75	1,100	tablet	15,125.00	350	4,812.50	200	2,750.00	250	3,437.50	300	4,125.00
210	Diazepam 5mg/2ml, ampule	92.95	2,770	ampule	257,480.80	711	66,089.84	711	66,089.84	700	65,067.35	648	60,233.78
211	Dibencozide (Heraclene) 1gm capsule	21.00	900	capsule	18,900.00	225	4,725.00	225	4,725.00	225	4,725.00	225	4,725.00
212	Diclofenac Sodium 25mg/ml (IM-IV) 3ml, ampule	15.88	3,920	ampule	62,240	1,075	17,026	965	15,309	915	14,596	965	15,309
213	Diclofenac Sodium 50mg tablet	4.55	3,724	tablet	16,951	1,056	4,476	956	4,435	756	3,755	956	4,285
214	Dicycloverine (Dicyclomine) 10mg Tablet	1.10	2,100	tablet	2,313	650	747	350	342	550	612	550	612
215	Dicycloverine (Dicyclomine) 10mg/5mL, 60mL Syrup	22.65	1,438	bottle	32,573	377	8,248	377	8,248	327	7,345	357	8,732
216	Digoxin 250mcg Tablet	5.05	4,860	tablet	24,545.60	1,290	6,515.19	1,190	6,010.14	1,290	6,515.19	1,090	5,505.08
217	Digoxin 250mcg/mL, 2mL Ampule	419.28	1,752	ampule	734,583.64	493	206,706.47	393	164,778.18	483	202,513.64	383	160,585.35
218	Digoxin 500mcg ampule	575.09	120	ampule	69,010.80	30	17,252.70	30	17,252.70	30	17,252.70	30	17,252.70
219	Diltiazem 30mg tablet	3.50	1,440	tablet	5,040.00	360	1,260.00	360	1,260.00	360	1,260.00	360	1,260.00
220	Diltiazem 60mg tablet	7.50	1,440	tablet	10,800.00	360	2,700.00	360	2,700.00	360	2,700.00	360	2,700.00
221	Diphenhydramine (as Hydrochloride) 12.5mg/ 5mL, 60mL Syrup	33.05	638	bottle	21,083.34	177	5,849.14	157	5,188.22	147	4,857.76	157	5,188.22
222	Diphenhydramine (as Hydrochloride) 25mg Capsule	8.03	1,540	capsule	12,362.00	460	3,692.55	360	2,889.82	360	2,889.82	360	2,889.82
223	Diphenhydramine (as Hydrochloride) 50mg Capsule	2.37	6,140	capsule	14,550.00	1,710	4,052.20	1,510	3,578.26	1,510	3,578.26	1,410	3,341.29
224	Diphenhydramine (as Hydrochloride) 50mg/mL, 1mL Ampule	58.39	11,210	ampule	654,577.40	2,810	164,082.29	2,860	167,001.91	2,740	159,994.83	2,800	163,498.37
225	Dobutamine 50mg/mL, 5mL Ampule	164.93	2,326	ampule	383,635	624	103,330	594	98,091	544	89,361	564	92,853
226	Dobutamine HCL 12.5mg/ml, 20ml vial	601.00	12	vial	7,212.00	3	1,803.00	3	1,803.00	3	1,803.00	3	1,803.00
227	Dobutamine HCL 20mg/ml, 10ml vial	554.50	17	vial	9,426.50	8	4,436.00	3	1,663.50	3	1,663.50	3	1,663.50
228	Dobutamine HCL 250mg/ml, 20ml vial	388.05	2,412	vial	935,976.00	603	233,994.00	603	233,994.00	603	233,994.00	603	233,994.00
229	Dolfenal 500mg tablet 100's	65.00	2,000	tablet	130,000.00	500	32,500.00	500	32,500.00	500	32,500.00	500	32,500.00
230	Domperidone 10mg Tablet	3.10	18,790	tablet	58,294.00	4,323	13,411.65	4,627	14,354.78	5,220	16,194.50	4,620	14,333.06
231	Domperidone 1mg/mL, 60mL Suspension	98.50	696	bottle	68,556.00	174	17,139.00	174	17,139.00	174	17,139.00	174	17,139.00
232	Domperidone 5mg/ml 15ml Drops	161.88	240	bottle	38,851.20	60	9,712.80	60	9,712.80	60	9,712.80	60	9,712.80
233	Dopamine 40mg/mL, 5mL Ampule	82.81	4,530	ampule	375,144.80	1,300	107,657.45	950	78,672.75	1,140	94,407.30	1,140	94,407.30
234	Doxofylline 400mg tablet	38.30	1,640	tablet	62,804.00	360	13,786.24	360	13,786.24	460	17,615.76	460	17,615.76
235	Doxycycline (as Hyclate) 100mg Capsule	9.80	5,500	capsule	53,899.00	1,600	15,679.71	1,400	13,719.75	1,300	12,739.76	1,200	11,759.78
236	Dydrogesterone 10mg tablet	72.65	375	tablet	27,243.75	150	10,897.50	75	5,448.75	75	5,448.75	75	5,448.75
237	Dydrogesterone 10mg Tablet	43.26	1,200	tablet	51,912.00	300	12,978.00	300	12,978.00	300	12,978.00	300	12,978.00
238	Enalapril 5mg Tablet	4.06	360	tablet	1,461.60	90	365.40	90	365.40	90	365.40	90	365.40
239	Enoxaparin 100mg/mL, 0.6 mL Pre-filled syringe	320.00	50	syringe	16,000.00	50	16,000.00	-	-	-	-	-	-
240	Enoxaparin sodium 100mg/ml 0.4ml pre- filled syringe	504.00	1,032	syringe	520,124	408	163,362	208	118,921	208	118,921	208	118,921
241	Eperisone Hydrochloride 50mg Tablet	35.27	5,280	tablet	186,240.00	1,220	43,032.73	1,220	43,032.73	1,320	46,560.00	1,520	53,614.55
242	Ephedrine 50mg/mL, 1mL Ampule	78.02	1,540	ampule	120,155.00	383	29,882.70	383	29,882.70	387	30,194.80	387	30,194.80
243	Epinephrine 1mg/mL, 1mL Ampule	144.01	5,050	ampule	727,269.40	1,260	181,457.32	1,300	187,217.87	1,200	172,816.49	1,290	185,777.73
244	Epoeitin Alfa4000 iu pre- filled syringe	428.97	726	syringe	311,430.00	182	78,071.98	181	77,643.02	182	78,071.98	181	77,643.02
245	Epoeitin 6000 iu pre-filled syringe	1,498.00	120	syringe	179,760.00	30	44,940.00	30	44,940.00	30	44,940.00	30	44,940.00

ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
246	Erceflora Respule	30.00	600	respule	18,000.00	150	4,500.00	150	4,500.00	150	4,500.00	150	4,500.00
247	Erceflora tubule	35.00	1,200	tablet	42,000.00	300	10,500.00	300	10,500.00	300	10,500.00	300	10,500.00
248	Erythromycin 200mg/5ml suspension, 60ml	48.00	180	bottle	8,640.00	45	2,160.00	45	2,160.00	45	2,160.00	45	2,160.00
249	Erythromycin 500mg Tablet	6.20	3,100	tablet	19,220.00	1,750	10,850.00	450	2,790.00	450	2,790.00	450	2,790.00
250	Erythromycin Eye Ointment 0.5%, 5g Tube	140.61	660	tube	92,803.80	165	23,200.95	165	23,200.95	165	23,200.95	165	23,200.95
251	Essentiale Forte Capsule	38.71	2,100	capsule	81,300.00	525	20,325.00	525	20,325.00	525	20,325.00	525	20,325.00
252	Etoricoxib 60mg tablet (Arcoxia)	69.50	120	tablet	8,340.00	30	2,085.00	30	2,085.00	30	2,085.00	30	2,085.00
253	Febuxostat 40mg tablet	26.27	1,800	tablet	47,286.00	450	11,821.50	450	11,821.50	450	11,821.50	450	11,821.50
254	Febuxostat 80mg tablet	44.73	600	tablet	26,838.00	150	6,709.50	150	6,709.50	150	6,709.50	150	6,709.50
255	Fenofibrate 160mg Tablet	22.97	6,300	tablet	144,699.00	1,850	42,490.98	1,350	31,006.93	1,650	37,897.36	1,450	33,303.74
256	Fenofibrate 200mg Capsule	13.00	500	capsule	6,500.00	100	1,300.00	200	2,600.00	100	1,300.00	100	1,300.00
257	Fentanyl 50mcg/mL, 2mL Ampule	59.17	1,174	ampule	69,466.00	293	17,336.91	293	17,336.91	294	17,396.09	294	17,396.09
258	Fern-C capsule 100's	14.00	2,000	capsule	28,000.00	500	7,000.00	500	7,000.00	500	7,000.00	500	7,000.00
259	Ferrous Fumarate + Vit. B -Complex + Folic Acid capsule	3.71	32,700	capsule	121,281.00	8,200	30,412.97	8,200	30,412.97	8,100	30,042.08	8,200	30,412.97
260	Ferrous Salt (equiv. to 15mg elemental iron/0.6 mL), 15mL Drops	24.32	170	bottle	4,135.20	80	1,945.98	30	729.74	30	729.74	30	729.74
261	Ferrous Salt (equiv. to 30mg elemental iron/5mL), 60mL Syrup	17.99	170	bottle	3,058.00	80	1,439.06	30	539.65	30	539.65	30	539.65
262	Ferrous Salt equiv. to 60mg elemental iron Tablet	2.16	30,000	tablet	64,680.00	7,500	16,170.00	7,500	16,170.00	7,500	16,170.00	7,500	16,170.00
263	Ferrous Sulfate + Folic Acid 60mg elemental iron + 400mcg folic acid Capsule	0.75	31,200	capsule	23,400.00	6,900	5,175.00	8,100	6,075.00	8,100	6,075.00	8,100	6,075.00
264	Ferrous Sulfate + Folic Acid 60mg elemental iron + 400mcg folic acid Tablet	4.07	14,400	tablet	58,620	3,600	14,655	3,600	14,655	3,600	14,655	3,600	14,655
265	Ferrous Sulfate 150mg/5ml syrup, 60ml	20.40	668	bottle	13,629.24	172	3,509.33	172	3,509.33	162	3,305.29	162	3,305.29
266	Ferrous Sulfate 325mg capsule	2.50	3,600	capsule	9,000.00	900	2,250.00	900	2,250.00	900	2,250.00	900	2,250.00
267	Ferrous Sulfate 500mg capsule	3.20	21,400	capsule	68,560.00	5,500	17,620.56	5,200	16,659.44	5,400	17,300.19	5,300	16,979.81
268	Ferrous Sulfate drops, 15ml	21.35	461	bottle	9,842.37	119	2,540.66	114	2,433.90	114	2,433.90	114	2,433.90
269	Finasteride 5mg Tablet	8.10	450	tablet	3,645.00	-	-	150	1,215.00	150	1,215.00	150	1,215.00
270	Flu vaccine (quadrivalent)	800.00	240	vial	192,000.00	60	48,000.00	60	48,000.00	60	48,000.00	60	48,000.00
271	Fluconazole 200mg capsule	278.00	600	capsule	166,800.00	150	41,700.00	150	41,700.00	150	41,700.00	150	41,700.00
272	Flupentixol 20mg/ml, 1ml Ampule	344.00	1	ampule	344.00	-	-	-	-	-	-	1	344.00
273	Fluphenazine decanoate 25mg/ ml, 1ml ampule	70.44	60	ampule	4,226.40	15	1,056.60	15	1,056.60	15	1,056.60	15	1,056.60
274	Fluticasone + Salmeterol 250mcg + 25mcg x 120 doses Metered Dose Inhaler	566.77	726	piece	411,477.00	219	124,123.23	219	124,123.23	144	81,615.27	144	81,615.27
275	Fluticasone + Salmeterol 500mcg + 50mcg x 60 doses Dry Powder Inhaler	463.98	12	piece	5,567.76	3	1,391.94	3	1,391.94	3	1,391.94	3	1,391.94
276	Folic Acid 5mg Capsule	3.15	8,400	capsule	26,460.00	2,100	6,615.00	2,100	6,615.00	2,100	6,615.00	2,100	6,615.00
277	Folic Acid 5mg tablet	3.59	1,200	tablet	4,308.00	300	1,077.00	300	1,077.00	300	1,077.00	300	1,077.00
278	Fondaparinux 2.5mg/0.5 mL Solution	1,100.00	100	ampule	110,000.00	60	66,000.00	-	-	20	22,000.00	20	22,000.00
279	Furosemide + KCl 40mg tablet (Diumide-K)	29.50	400	tablet	11,800.00	100	2,950.00	50	1,475.00	100	2,950.00	150	4,425.00
280	Furosemide 10mg/mL, 2mL Ampule	14.14	27,600	ampule	390,228.00	6,900	97,557.00	6,900	97,557.00	6,900	97,557.00	6,900	97,557.00
281	Furosemide 20mg tablet	1.41	1,000	tablet	1,414.00	550	777.70	150	212.10	150	212.10	150	212.10
282	Furosemide 20mg/ml, ampule	21.55	9,780	ampule	210,714.00	3,200	68,945.28	3,200	68,945.28	1,700	36,627.18	1,680	36,196.27
283	Furosemide 40mg Tablet	2.33	4,560	tablet	10,635.00	1,240	2,891.97	1,140	2,658.75	1,240	2,891.97	940	2,192.30
284	Fusidate Sodium/Fusidic Acid Cream 2%, 5g Tube	65.83	180	tube	11,849.40	60	3,949.80	60	3,949.80	60	3,949.80	-	-
285	Gabapentin 100mg Capsule	15.04	2,500	capsule	37,610.00	750	11,283.00	550	8,274.20	550	8,274.20	650	9,778.60
286	Gabapentin 300mg capsule	17.33	2,800	capsule	48,528.00	850	14,731.71	650	11,265.43	600	10,398.86	700	12,132.00
287	Gentamicin 40mg/mL, 2ml Ampule	8.68	43,070	ampule	373,658.00	10,775	93,479.57	10,765	93,392.81	10,265	89,055.01	11,265	97,730.61
288	Glibenclamide 5mg tablet	11.99	600	tablet	7,194.00	150	1,798.50	150	1,798.50	150	1,798.50	150	1,798.50
289	Gliclazide 60mg MR Tablet	10.60	300	tablet	3,180.00	100	1,060.00	100	1,060.00	-	-	100	1,060.00
290	Gliclazide 80mg Tablet	5.94	10,400	tablet	61,816.00	2,650	15,751.19	2,650	15,751.19	2,650	15,751.19	2,450	14,562.42

ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
291	Gliclazide MR 30mg tablet	3.27	4,600	tablet	15,064.00	1,150	3,766.00	1,250	4,093.48	1,050	3,438.52	1,150	3,766.00
292	Glycerine Suppository Pedia, 12's	170.40	120	suppository	20,448.00	30	5,112.00	30	5,112.00	30	5,112.00	30	5,112.00
293	Haloperidol 5mg tablet	23.77	120	tablet	2,852.40	30	713.10	30	713.10	30	713.10	30	713.10
294	Haloperidol 50mg/mL, 1mL Ampule	442.50	32	ampule	14,160.00	13	5,752.50	3	1,327.50	13	5,752.50	3	1,327.50
295	Haloperidol 5mg/mL, 1mL Ampule	692.09	142	ampule	98,277.36	38	26,299.58	33	22,839.10	38	26,299.58	33	22,839.10
296	Haloperidol Decanoate 50mg ampule	885.00	24	ampule	21,240.00	6	5,310.00	6	5,310.00	6	5,310.00	6	5,310.00
297	Hepa B vaccine (pedia)	2,150.00	1,200	vial	2,580,000.00	300	645,000.00	300	645,000.00	300	645,000.00	300	645,000.00
298	Heparin (as Sodium) 5000 IU/mL, 5mL Vial	148.88	300	vial	44,664.00	-	-	-	-	-	-	300	44,664.00
299	Hexetidine 0.1% gargle solution, 60ml (BACTIDOL)	198.00	384	bottle	76,032.00	96	19,008.00	96	19,008.00	96	19,008.00	96	19,008.00
300	Human Albumin 25% 50ml vial	2,737.14	210	vial	574,800	55	150,335	45	123,795	60	163,605	50	137,065
301	Hydralazine 20mg/mL, 1mL Ampule	177.03	7,420	ampule	1,313,594.80	1,875	331,939.39	1,865	330,169.04	1,865	330,169.04	1,815	321,317.33
302	Hydrochlorothiazide 25mg Tablet	3.00	1,300	tablet	3,900.00	400	1,200.00	300	900.00	300	900.00	300	900.00
303	Hydrocortisone 100mg powder, Vial	29.24	82,880	vial	2,423,755	20,350	595,974	20,170	590,366	21,170	618,356	21,190	619,059
304	Hydrocortisone 250mg powder, Vial	90.17	20,900	vial	1,884,536.00	5,420	488,716.99	5,570	502,242.37	4,960	447,239.17	4,950	446,337.47
305	Hydrocortisone Cream 1%. 5g Tube	117.20	110	tube	12,892.00	110	12,892.00	-	-	-	-	-	-
306	Hydroxyzine 25mg tablet	22.95	600	tablet	13,770.00	150	3,442.50	150	3,442.50	150	3,442.50	150	3,442.50
307	Hyoscine (as N-butyl bromide) 10mg Tablet	4.51	17,800	tablet	80,306.00	4,100	18,497.45	4,500	20,302.08	5,000	22,557.87	4,200	18,948.61
308	Hyoscine (as N-butylbromide) 20mg/mL, 1mL Ampule	29.42	32,950	ampule	969,414.00	8,630	253,901.15	8,600	253,018.53	8,010	235,660.28	7,710	226,834.05
309	Hyoscine (as N-butylbromide) 5mg/5mL, 60mL Syrup	27.29	168	bottle	4,584.00	42	1,146.00	42	1,146.00	42	1,146.00	42	1,146.00
310	Hypromellose Eye Drops Solution 5mg/mL, 10mL Bottle	175.00	60	bottle	10,500.00	30	5,250.00	-	-	30	5,250.00	-	-
311	I. V. Fluids. 5% Dextrose in Lactated Ringer's 1L Bottle	44.89	66,381	bottle	2,980,100	17,880	795,218	12,837	601,987	17,832	791,447	17,832	791,447
312	I.V Fluids, 0.9% Sodium Chloride 100mL Bottle	64.50	1,440	bottle	92,880.00	360	23,220.00	360	23,220.00	360	23,220.00	360	23,220.00
313	I.V. Fluids, 0.9% Sodium Chloride 1L Bottle	38.69	92,592	bottle	3,581,949.60	23,175	896,531.90	23,139	895,139.23	23,139	895,139.23	23,139	895,139.23
314	I.V. Fluids, 0.9% Sodium Chloride 20mL Ampule	23.50	60	ampule	1,410.00	60	1,410.00	-	-	-	-	-	-
315	I.V. Fluids, 0.9% Sodium Chloride 50mL Bottle	38.32	1,000	bottle	38,319	240	9,101	240	9,101	260	10,058	260	10,058
316	I.V. Fluids, 10% Dextrose In Water 500mL Bottle	52.04	6,900	bottle	359,100	1,785	92,886	1,665	86,664	1,785	92,886	1,665	86,664
317	I.V. Fluids, 5% Dextrose In 0.3% Sodium Chloride 1L Bottle	57.08	26,868	bottle	1,533,730	6,714	383,223	6,714	383,223	6,714	383,223	6,726	384,062
318	I.V. Fluids, 5% Dextrose in Lactated Ringer's 1L Bottle	53.32	105,462	bottle	5,622,855	27,192	1,464,193	23,094	1,262,702	27,582	1,447,546	27,594	1,448,414
319	I.V. Fluids, 5% Dextrose In Water 1L Bottle	56.48	2,112	bottle	119,292	528	29,823	528	29,823	528	29,823	528	29,823
320	I.V. Fluids, 5% Dextrose in Water 250mL Bottle	69.45	30	bottle	2,083.50	30	2,083.50	-	-	-	-	-	-
321	I.V. Fluids, 5% Dextrose in Water 500mL Bottle	48.49	19,296	bottle	935,633	4,830	234,308	4,830	234,308	4,806	232,708	4,830	234,308
322	I.V. Fluids, Balanced Multiple Maintenance Solution with 5% Dextrose for Adult 1L Bottle	60.10	9,792	bottle	588,485	2,244	139,744	2,436	146,282	2,556	151,229	2,556	151,229
323	I.V. Fluids, Balanced Multiple Maintenance Solution with 5% Dextrose for Pedia 500mL Bottle	57.97	11,136	bottle	645,562	2,688	156,669	2,664	155,020	2,664	155,020	3,120	178,852
324	I.V. Fluids, Balanced Multiple Replacement Solution with 5% Dextrose 1L Bottle	35.00	960	bottle	33,600.00	240	8,400.00	240	8,400.00	240	8,400.00	240	8,400.00
325	Ibuprofen 100mg susp. 60ml	75.00	100	bottle	7,500.00	30	2,250.00	20	1,500.00	30	2,250.00	20	1,500.00
326	Ibuprofen 200mg/5ml suspension, 60ml	69.16	396	bottle	27,387.36	153	10,581.48	81	5,601.96	81	5,601.96	81	5,601.96
327	Ibuprofen 400mg Tablet	2.82	8,000	tablet	22,521.00	2,450	6,897.06	1,850	5,207.98	1,850	5,207.98	1,850	5,207.98
328	Insulin Glargine pre-filled pen inj 100U/mL	469.98	36	vial	16,919.28	9	4,229.82	9	4,229.82	9	4,229.82	9	4,229.82
329	Insulin, Biphasic Isophane Human 70/30 (recombinant DNA) 70% isophane suspension + 30% soluble insulin in 100 IU/mL, 10mL Vial	1,266.79	96	vial	121,612	24	30,403	24	30,403	24	30,403	24	30,403
330	Insulin, Biphasic Isophane Human 70/30 (recombinant DNA) 70% isophane suspension + 30% soluble Insulin in 100 IU/mL, 3mL Disposable Syringe	89.00	240	syringe	21,360.00	60	5,340.00	60	5,340.00	60	5,340.00	60	5,340.00
331	Insulin, Regular (Recombinant DNA, human) 100 IU/mL, 10mL Vial	241.01	328	vial	79,053	82	19,763	82	19,763	82	19,763	82	19,763
332	Ipratropium + Salbutamol 2.5ml nebule	29.83	10,560	nebule	315,000.00	2,680	79,943.18	2,650	79,048.30	2,650	79,048.30	2,580	76,960.23

ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
333	Ipratropium + Salbutamol 500mcg + 2.5mg x 2.5mL (unit dose) Respiratory Solution	16.71	40,000	vial	668,412.00	10,000	167,103.00	9,000	150,392.70	10,500	175,458.15	10,500	175,458.15
334	Irbesartan 150mg Tablet	3.88	600	tablet	2,328.00	150	582.00	150	582.00	150	582.00	150	582.00
335	Iron Sucrose 20mg/mL, 5mL Ampule	114.51	82	ampule	9,389.82	33	3,778.83	33	3,778.83	13	1,488.63	3	343.53
336	Isoflurane 100mL Bottle	1,759.14	233	bottle	409,878.64	49	86,197.65	50	87,956.79	67	117,862.10	67	117,862.10
337	Isophane Insulin Human (recombinant DNA) Humulin N 100IU/ml, 10ml	577.94	120	ampule	69,352.80	30	17,338.20	30	17,338.20	30	17,338.20	30	17,338.20
338	Isoprinosine 500 mg tablet	29.75	1,200	tablet	35,700.00	300	8,925.00	300	8,925.00	300	8,925.00	300	8,925.00
339	Isoprinosine syrup 60ml 250mg/5ml	280.00	144	bottle	40,320.00	36	10,080.00	36	10,080.00	36	10,080.00	36	10,080.00
340	Isosorbide Dinitrate 0.1% 1mg/ml, ampule	792.00	320	ampule	253,440.00	79	62,568.00	79	62,568.00	81	64,152.00	81	64,152.00
341	Isosorbide Dinitrate 5mg Sublingual Tablet	12.55	7,060	tablet	88,588.00	1,740	21,833.30	1,840	23,088.09	1,740	21,833.30	1,740	21,833.30
342	Isosorbide-5-Mononitrate 30mg MR Tablet	12.27	5,700	tablet	69,918.00	1,500	18,399.47	1,500	18,399.47	1,400	17,172.84	1,300	15,946.21
343	Isosorbide-5-Mononitrate 60mg MR Tablet	14.23	7,500	tablet	106,753.00	1,900	27,044.09	1,900	27,044.09	1,850	26,332.41	1,850	26,332.41
344	Isoxsuprine HCl 10mg tablet	21.32	1,190	tablet	25,374.00	320	6,823.26	320	6,823.26	250	5,330.67	300	6,396.81
345	Isoxsuprine HCl 10mg/2ml ampule	218.32	216	ampule	47,157.60	54	11,789.40	54	11,789.40	54	11,789.40	54	11,789.40
346	Isoxsuprine Hydrochloride 10mg Tablet	7.95	2,200	tablet	17,486.00	550	4,371.50	550	4,371.50	550	4,371.50	550	4,371.50
347	Isoxsuprine Hydrochloride 5mg/mL, 2mL Ampule	156.00	840	ampule	131,040.00	210	32,760.00	210	32,760.00	210	32,760.00	210	32,760.00
348	Ketamine 50mg/mL (IM/IV), 10mL Vial	406.66	102	vial	41,479.44	27	10,979.85	27	10,979.85	27	10,979.85	21	8,539.88
349	Ketoanaloques Essential AA Capsule	34.33	6,000	capsule	205,980.00	1,500	51,495.00	1,500	51,495.00	1,500	51,495.00	1,500	51,495.00
350	Ketoanalouge+ Essential Amino Acid Tablets	50.32	8,400	tablet	422,724.00	2,100	105,681.00	2,100	105,681.00	2,100	105,681.00	2,100	105,681.00
351	Ketoconazole Cream 15g	114.98	600	tube	68,988.00	150	17,247.00	150	17,247.00	150	17,247.00	150	17,247.00
352	Ketoralac 10mg tablet	19.65	500	tablet	9,825.00	100	1,965.00	100	1,965.00	150	2,947.50	150	2,947.50
353	Ketorolac 30mg/mL, 1mL Ampule	30.29	93,759	ampule	2,840,052.30	18,056	546,933.99	21,903	663,463.41	26,900	814,827.45	26,900	814,827.45
354	Kremil- S	990.00	36	tablet	35,640.00	9	8,910.00	9	8,910.00	9	8,910.00	9	8,910.00
355	Kremil-S tablet 100's	10.00	1,400	tablet	14,000.00	400	4,000.00	400	4,000.00	300	3,000.00	300	3,000.00
356	KY Jelly 150grams	350.00	10	bottle	3,500.00	10	3,500.00	-	-	-	-	-	-
357	Lactulose 3.3g/5mL, 120mL Syrup	173.26	1,320	bottle	228,704.40	330	57,176.10	330	57,176.10	330	57,176.10	330	57,176.10
358	Lactulose 3.3g/5mL, 60mL Syrup	87.44	600	bottle	52,464.00	150	13,116.00	150	13,116.00	150	13,116.00	150	13,116.00
359	Lagundi	450.00	24	bottle	10,800.00	6	2,700.00	6	2,700.00	6	2,700.00	6	2,700.00
360	Lagundi 300mg tablet	4.63	2,420	tablet	11,210.00	655	3,034.11	565	2,617.21	550	2,547.73	650	3,010.95
361	Lagundi 300mg/5mL, 60mL Syrup	109.05	1,538	bottle	167,713.56	500	54,523.26	346	37,730.10	336	36,639.63	356	38,820.56
362	Lagundi 600mg Tablet	4.01	16,120	tablet	64,613.00	4,355	17,455.93	4,265	17,095.19	4,050	16,233.42	3,450	13,828.46
363	Lansoprazole 30mg Capsule	17.00	6,360	capsule	108,120.00	1,590	27,030.00	1,590	27,030.00	1,590	27,030.00	1,590	27,030.00
364	Levofloxacin 500mg Tablet	38.95	14,200	tablet	553,155.00	3,525	137,314.89	3,625	141,210.34	3,525	137,314.89	3,525	137,314.89
365	Levofloxacin 500mg tablet	21.27	3,610	tablet	76,790.00	903	19,208.14	907	19,293.22	900	19,144.32	900	19,144.32
366	Levofloxacin 750mg Tablet	21.55	300	tablet	6,465.00	150	3,232.50	150	3,232.50	-	-	-	-
367	Lidocaine 10%, 50ml Spray	2,382.42	114	tin	271,595.76	41	97,679.18	31	73,854.99	21	50,030.80	21	50,030.80
368	Lidocaine 2%, 20ml Ampule	21.00	240	ampule	5,040.00	60	1,260.00	60	1,260.00	60	1,260.00	60	1,260.00
369	Lidocaine 2%, 50ml Vial (local Anesthesia)	45.38	9,190	vial	417,000.00	2,350	106,632.21	2,330	105,724.70	2,350	106,632.21	2,160	98,010.88
370	Lidocaine 2%, 5mL Ampule	9.34	390	ampule	3,642.60	120	1,120.80	90	840.60	90	840.60	90	840.60
371	Lidocaine10mg/dose pump spray 50ml	150.00	12	tin	1,800.00	3	450.00	3	450.00	3	450.00	3	450.00
372	Linagliptin 5mg tablet	79.17	360	tablet	28,501.20	90	7,125.30	90	7,125.30	90	7,125.30	90	7,125.30
373	Loperamide Hydrochloride 2mg Capsule	3.16	5,772	capsule	18,216	1,593	5,029	1,399	4,435	1,340	4,236	1,440	4,515
374	Loratadine 10mg Tablet	11.84	4,760	tablet	56,339.20	1,340	15,860.19	1,340	15,860.19	1,040	12,309.41	1,040	12,309.41
375	Losartan + Hydrochlorothiazide 50mg + 12.5mg Tablet	6.71	41,230	tablet	276,454	10,058	67,391	10,162	68,102	11,255	75,655	9,755	65,306
376	Losartan 100mg Tablet	3.72	7,610	tablet	28,322.00	2,103	7,826.70	2,107	7,841.58	1,950	7,257.28	1,450	5,396.44
377	Losartan 50mg Tablet	2.06	175,015	tablet	360,054.00	45,003	92,583.55	40,012	82,315.69	45,000	92,577.38	45,000	92,577.38
378	Magnesium Sulfate 250mg/mL, 20mL Vial	34.21	6,296	vial	215,412.00	1,569	53,681.93	1,579	54,024.07	1,569	53,681.93	1,579	54,024.07
379	Mannitol I.V. 20%, 500ml	126.58	7,650	bottle	968,359.20	1,915	242,406.26	1,915	242,406.26	1,905	241,140.43	1,915	242,406.26

ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
380	Mebendazole 100mg/5mL, 60mL Suspension	25.41	218	bottle	5,538.40	72	1,829.20	52	1,321.09	52	1,321.09	42	1,067.03
381	Mebendazole 500mg tablet	2.60	600	tablet	1,560.00	150	390.00	150	390.00	150	390.00	150	390.00
382	Medical Oxygen refill 1800 - 2000 PSI	442.19	21,330	tank	9,432,000.00	5,380	2,379,004.22	5,330	2,356,894.51	5,310	2,348,050.63	5,310	2,348,050.63
383	Mefenamic Acid 250mg Capsule	2.27	9,420	capsule	21,430.00	3,205	7,291.20	2,215	5,039.01	2,100	4,777.39	1,900	4,322.40
384	Mefenamic Acid 500mg Capsule	6.24	229,520	capsule	1,432,170.00	70,205	438,068.56	55,115	343,909.24	55,200	344,439.63	49,000	305,752.57
385	Mefenamic Acid 500mg tablet	3.21	130,025	tablet	417,090.00	27,514	88,258.52	37,511	120,326.58	27,500	88,213.61	37,500	120,291.29
386	Mefenamic Acid 50mg/5ml suspension, 60ml	29.36	1,264	bottle	37,112.00	321	9,424.80	321	9,424.80	311	9,131.20	311	9,131.20
387	Melatonin 3mg capsule	23.43	4,800	capsule	112,464.00	1,200	28,116.00	1,200	28,116.00	1,200	28,116.00	1,200	28,116.00
388	Meloxicam 15mg tablet	5.50	400	tablet	2,200.00	100	550.00	50	275.00	100	550.00	150	825.00
389	Meropenem 1g Vial	797.34	6,460	vial	5,150,838.80	1,610	1,283,722.98	1,610	1,283,722.98	1,620	1,291,696.42	1,620	1,291,696.42
390	Metformin Hydrochloride 500mg Tablet	33.98	71,620	tablet	2,433,490	15,880	538,495	15,980	541,946	20,880	711,032	18,880	642,017
391	Methimazole 20mg tablet	37.99	360	tablet	13,676.40	90	3,419.10	90	3,419.10	90	3,419.10	90	3,419.10
392	Methyldopa 250mg Tablet	12.77	7,100	tablet	90,642.00	1,650	21,064.69	1,800	22,979.66	1,750	22,341.34	1,900	24,256.31
393	Methylergometrine 125mcg Tablet	1.55	22,104	tablet	34,332.00	6,650	10,328.80	6,550	10,173.48	2,454	3,811.56	6,450	10,018.16
394	Methylergometrine 200mcg/mL, 1mL Ampule	105.63	18,980	ampule	2,004,784.00	3,645	385,007.25	3,645	385,007.25	8,645	913,137.92	3,045	321,631.57
395	Methylergometrine Maleate 125mcg tablet	14.51	10,400	tablet	150,854.00	2,550	36,988.24	2,650	38,438.76	2,550	36,988.24	2,650	38,438.76
396	Methylprednisolone 16mg Tablet	8.50	300	tablet	2,550.00	75	637.50	75	637.50	75	637.50	75	637.50
397	Methylprednisolone 1g/16 mL + Diluent Vial	8,998.19	4	vial	35,992.76	1	8,998.19	1	8,998.19	1	8,998.19	1	8,998.19
398	Methylprednisolone 4mg Tablet	69.26	1,570	tablet	108,736.50	380	26,318.39	280	19,392.50	330	22,855.44	580	40,170.17
399	Metoclopramide 10mg Tablet	1.89	4,960	tablet	9,378.00	1,200	2,268.87	1,200	2,268.87	1,200	2,268.87	1,360	2,571.39
400	Metoclopramide 5mg/5mL, 60mL Syrup	26.38	756	bottle	19,941.12	189	4,985.28	189	4,985.28	189	4,985.28	189	4,985.28
401	Metoclopramide 5mg/ml, 2mL Ampule	186.80	47,602	ampule	8,891,976.00	12,650	2,362,999.38	12,620	2,357,395.43	12,280	2,293,883.98	10,052	1,877,697.21
402	Metoprolol (as Tartrate) 50mg Tablet	1.41	6,660	tablet	9,410.80	1,990	2,811.94	890	1,257.60	1,890	2,670.63	1,890	2,670.63
403	Metoprolol Tartrate 100mg tablet	2.13	1,700	tablet	3,618.00	400	851.29	400	851.29	450	957.71	450	957.71
404	Metronidazole 125mg/5mL, 60mL Suspension	31.33	732	bottle	22,935.48	253	7,927.15	153	4,793.89	173	5,420.54	153	4,793.89
405	Metronidazole 500mg Tablet	3.50	26,900	tablet	94,074.00	6,150	21,507.62	7,550	26,403.67	6,750	23,605.93	6,450	22,556.78
406	Metronidazole 500mg/ml (I.V.) 100ml vial	38.84	45,701	vial	1,775,170	12,800	476,628	10,301	416,940	11,300	440,801	11,300	440,801
407	Midazolam 15mg tablet (Midazolam)	24.00	100	tablet	2,400.00	20	480.00	20	480.00	30	720.00	30	720.00
408	Midazolam 5mg/mL, 1mL Ampule	69.59	2,860	ampule	199,022.00	938	65,273.65	638	44,397.22	642	44,675.57	642	44,675.57
409	Midazolam 5mg/mL, 3mL Ampule	106.45	300	ampule	31,935.00	75	7,983.75	75	7,983.75	75	7,983.75	75	7,983.75
410	Montelukast 10mg Tablet	15.13	20,300	tablet	307,233.00	5,300	80,213.54	5,500	83,240.47	4,800	72,646.23	4,700	71,132.76
411	Montelukast 4mg Sachet	195.52	2,500	sachet	488,788.00	700	136,860.64	600	117,309.12	600	117,309.12	600	117,309.12
412	Montelukast 5mg Chewable Tablet	7.00	600	tablet	4,200.00	150	1,050.00	150	1,050.00	150	1,050.00	150	1,050.00
413	Montelukast+Cetirizine 10mg/5mg tablet	78.79	360	tablet	28,364.40	90	7,091.10	90	7,091.10	90	7,091.10	90	7,091.10
414	Morphine (As Sulfate) 10mg/mL, 1mL Ampule	58.44	422	ampule	24,660.00	129	7,538.25	96	5,609.86	96	5,609.86	101	5,902.04
415	Multi-vitamins + Iron + Minerals Capsule	3.28	91,600	capsule	300,814.00	23,700	77,830.70	23,700	77,830.70	22,200	72,904.70	22,000	72,247.90
416	Multi-vitamins + B Complex + Folic Acid + Ferrous Fumarate Capsule	3.18	24,000	capsule	76,200.00	6,000	19,050.00	6,000	19,050.00	6,000	19,050.00	6,000	19,050.00
417	Multivitamins + Dextrose 500ml bottle	1,136.00	240	bottle	272,640.00	60	68,160.00	60	68,160.00	60	68,160.00	60	68,160.00
418	Multi-vitamins Drops, 30ml	18.75	240	bottle	4,500.00	60	1,125.00	60	1,125.00	60	1,125.00	60	1,125.00
419	Multivitamins for adults Capsule	2.20	61,220	capsule	134,552.00	21,305	46,825.06	9,315	20,472.92	9,300	20,439.95	21,300	46,814.07
420	Multivitamins per 1mL ,15mL Drops	50.81	1,167	bottle	59,291.61	293	14,886.41	293	14,886.41	288	14,632.38	293	14,886.41
421	Multivitamins per 5mL, 120mL Syrup	56.04	844	bottle	47,300.00	222	12,441.47	222	12,441.47	150	8,406.40	250	14,010.66
422	Multivitamins per 5mL, 60mL Syrup	29.10	2,258	bottle	65,716.56	778	22,642.82	490	14,260.90	500	14,551.94	490	14,260.90
423	Mupirocin Ointment 2%, 15g Tube	128.31	80	tube	10,264.40	20	2,566.10	20	2,566.10	20	2,566.10	20	2,566.10
424	Mupirocin Ointment 2%, 5g Tube	76.01	2,480	tube	188,492.72	633	48,111.25	643	48,871.30	607	46,135.11	597	45,375.06
425	Nalbuphine 10mg/mL, 1mL Ampule	64.61	3,460	ampule	223,544.40	920	59,439.55	920	59,439.55	810	52,332.65	810	52,332.65
426	Naloxone 200 mcg/ml IM/IV ampule	272.48	5	ampule	1,362.40	2	544.96	1	272.48	1	272.48	1	272.48
427	Naloxone 400 mcg/ml IM/IV, ampule	302.51	28	ampule	8,470.24	7	2,117.56	7	2,117.56	7	2,117.56	7	2,117.56
428	Naproxen 500mg tablet	5.12	1,800	tablet	9,210.00	450	2,302.50	450	2,302.50	450	2,302.50	450	2,302.50

ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
429	Naproxen Sodium 550mg Tablet	9.15	13,800	tablet	126,276.00	1,200	10,980.52	4,200	38,431.83	4,200	38,431.83	4,200	38,431.83
430	Neozep Non-Drowsy tablet 100's	10.00	2,000	tablet	20,000.00	500	5,000.00	500	5,000.00	500	5,000.00	500	5,000.00
431	New Born Screening Kit	621.87	14,540	kit	9,042,000	3,760	2,448,000	3,460	1,998,000	3,660	2,298,000	3,660	2,298,000
432	Nicardipine 1mg/mL, 10mL Ampule	447.34	4,860	ampule	2,174,064.60	1,140	509,965.77	1,140	509,965.77	1,290	577,066.53	1,290	577,066.53
433	Nifedipine 10mg Capsule	3.54	850	capsule	3,008.00	400	1,415.53	150	530.82	150	530.82	150	530.82
434	Nifedipine 30mg MR capsule	14.70	300	capsule	4,410.00	75	1,102.50	75	1,102.50	75	1,102.50	75	1,102.50
435	Nifedipine 5mg capsule	2.84	2,300	capsule	6,530.00	650	1,845.43	450	1,277.61	600	1,703.48	600	1,703.48
436	Nimodipine 30mg tablet	27.52	2,400	tablet	66,048.00	600	16,512.00	600	16,512.00	600	16,512.00	600	16,512.00
437	Nitroglycerine Patch	99.20	579	patch	57,436.80	146	14,483.20	146	14,483.20	146	14,483.20	141	13,987.20
438	Norepinephrine 1mg/mL, 10mL Ampule	872.50	120	ampule	104,700.00	30	26,175.00	30	26,175.00	30	26,175.00	30	26,175.00
439	Norepinephrine 1mg/mL, 4mL Ampule	552.23	3,620	ampule	1,999,060.60	930	513,570.82	930	513,570.82	920	508,048.55	840	463,870.42
440	Ofloxacin 400mg tablet	5.85	1,200	tablet	7,020.00	300	1,755.00	300	1,755.00	300	1,755.00	300	1,755.00
441	Olanzapine 10mg tab	4.11	300	tablet	1,233.00	75	308.25	75	308.25	75	308.25	75	308.25
442	Omeprazole 20mg Capsule	7.15	35,202	capsule	251,855.78	8,601	61,536.60	9,600	68,684.04	8,600	61,529.45	8,401	60,105.69
443	Omeprazole 40mg Capsule	213.95	41,800	capsule	8,943,298.00	10,500	2,246,522.22	10,500	2,246,522.22	10,500	2,246,522.22	10,300	2,203,731.33
444	Omeprazole 40mg powder vial + 10mL solvent Ampule	113.97	86,952	ampule	9,910,077	20,750	2,396,093	20,720	2,387,851	23,750	2,650,546	21,732	2,475,586
445	Oral Rehydration Salts (ORS 75- replacement) 75 replacement Sachet	5.35	21,350	sachet	114,157	5,550	29,650	5,250	28,082	5,475	29,258	5,075	27,166
446	Oxacillin 500mg Vial	70.36	2,970	vial	208,964.70	885	62,267.26	735	51,713.49	675	47,491.98	675	47,491.98
447	Oxytetracycline Eye Ointment tube 3.5g (Terramycin)	724.00	180	tube	130,320.00	45	32,580.00	45	32,580.00	45	32,580.00	45	32,580.00
448	Oxytocin 10 IU/mL, 1mL Ampule	16.31	47,500	ampule	774,687.00	11,850	193,264.02	11,900	194,079.48	11,850	193,264.02	11,900	194,079.48
449	Pantoprazole 20mg	52.00	1,200	bottle	62,400.00	300	15,600.00	300	15,600.00	300	15,600.00	300	15,600.00
450	Paracetamol + Tramadol Tablet	52.77	1,800	tablet	94,992.00	450	23,748.00	450	23,748.00	450	23,748.00	450	23,748.00
451	Paracetamol 100mg/ml drops, 30ml	13.00	180	bottle	2,340.00	45	585.00	45	585.00	45	585.00	45	585.00
452	Paracetamol 100mg/ml, 15mL Drops	33.22	1,346	bottle	44,718.16	452	15,016.80	236	7,840.63	226	7,508.40	432	14,352.34
453	Paracetamol 120mg/5mL (125mg/5mL), 60mL Bottle	16.00	100	bottle	1,600.00	60	960.00	40	640.00	-	-	-	-
454	Paracetamol 125mg Suppository	25.04	422	suppository	10,567.14	88	2,203.57	118	2,954.79	108	2,704.39	108	2,704.39
455	Paracetamol 150mg/ml (IM/IV) 2ml ampule	8.59	114,600	ampule	984,564.00	30,200	259,457.53	30,100	258,598.40	27,200	233,683.60	27,100	232,824.47
456	Paracetamol 250mg Suppository	25.38	238	suppository	6,041.42	57	1,446.89	67	1,700.74	57	1,446.89	57	1,446.89
457	Paracetamol 250mg/5ml syrup, 60ml Bottle	32.89	3,668	bottle	120,629.32	1,064	34,991.71	778	25,586.04	810	26,638.43	1,016	33,413.14
458	Paracetamol 500mg Tablet	1.17	92,026	tablet	107,742.40	24,605	28,807.10	24,615	28,818.80	21,603	25,292.41	21,203	24,824.09
459	Paracetamol Tempra 500mg tablet	19.00	600	tablet	11,400.00	150	2,850.00	150	2,850.00	150	2,850.00	150	2,850.00
460	Penicillin G Crystalline 1 MU Vial	10.27	7,960	vial	81,720.40	2,040	20,943.42	2,040	20,943.42	1,890	19,403.46	1,990	20,430.10
461	Penicillin G Crystalline 5 MU Vial	17.85	7,560	vial	134,919.60	1,830	32,659.11	1,980	35,336.09	1,920	34,265.30	1,830	32,659.11
462	Penicillin G Sodium 1,000,000 units vials	14.95	2,400	vial	35,868.00	600	8,967.00	600	8,967.00	600	8,967.00	600	8,967.00
463	Penicillin G Sodium 5,000,000 units vials	33.01	1,560	vial	51,492.00	390	12,873.00	390	12,873.00	390	12,873.00	390	12,873.00
464	Pethidine 50mg/ml 2ml ampule	148.49	60	ampule	8,909.40	30	4,454.70	30	4,454.70	-	-	-	-
465	Phenobarbital 30mg tablet	13.99	620	tablet	8,676.00	130	1,819.16	80	1,119.48	230	3,218.52	180	2,518.84
466	Phenobarbital 60mg tablet	0.65	500	tablet	325.00	100	65.00	50	32.50	200	130.00	150	97.50
467	Phenobarbital Sodium 120mg/ml ampule	730.00	260	ampule	189,800.00	66	48,180.00	63	45,990.00	63	45,990.00	68	49,640.00
468	Phenobarbital Sodium 130mg/ml ampule	706.45	620	ampule	438,000.00	156	110,206.45	153	108,087.10	153	108,087.10	158	111,619.35
469	Phenylpropanolomine + Chlorpheniramine Maleate + Paracetamol drops	58.53	936	bottle	54,782.76	225	13,168.93	237	13,871.28	237	13,871.28	237	13,871.28
470	Phenylpropanolomine + Chlorpheniramine Maleate + Paracetamol syrup, 60ml	117.06	984	bottle	115,189.92	246	28,797.48	246	28,797.48	246	28,797.48	246	28,797.48
471	Phenytoin 100mg Capsule	18.40	1,740	capsule	32,008.20	485	8,921.83	485	8,921.83	385	7,082.27	385	7,082.27
472	Phenytoin 100mg/2ml ampule	1,261.80	12	ampule	15,141.60	3	3,785.40	3	3,785.40	3	3,785.40	3	3,785.40
473	Phenytoin 50mg/mL, 2mL Ampule	76.74	12,690	ampule	973,848	3,175	244,702	3,165	239,741	3,185	249,664	3,165	239,741
474	Phytomenadione 10mg/ml, 1mL Ampule	37.32	14,290	ampule	533,302.50	3,610	134,725.12	3,610	134,725.12	3,460	129,127.13	3,610	134,725.12
475	Piperacillin + Tazobactam 2g + 250mg Vial	289.68	3,150	vial	912,486.00	750	217,258.57	750	217,258.57	750	217,258.57	900	260,710.29

ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
476	Piperacillin + Tazobactam 4g + 500mg Vial	205.24	17,740	vial	3,640,988.80	4,635	951,295.55	4,635	951,295.55	4,335	889,723.02	4,135	848,674.67
477	Piracetam (1g/ml) ampule	63.00	200	ampule	12,600.00	51	3,213.00	51	3,213.00	50	3,150.00	48	3,024.00
478	Piracetam 800mg tablet	6.45	200	tablet	1,290.00	51	328.95	51	328.95	50	322.50	48	309.60
479	Piroxicam 20mg capsule	20.70	400	capsule	8,280.00	100	2,070.00	50	1,035.00	100	2,070.00	150	3,105.00
480	Plain Saline (0.9NaCl) 1000ml	75.70	29,568	bottle	2,238,259	7,266	549,844	7,218	546,141	7,266	549,844	7,818	592,429
481	Potassium Chloride 2mEq/ml, 20ml Vial	38.11	3,688	vial	140,556	923	35,177	923	35,177	921	35,101	921	35,101
482	Potassium Chloride 600mg Tablet	14.08	27,004	tablet	380,162.00	7,251	102,079.49	5,652	79,568.79	7,550	106,288.81	6,551	92,224.90
483	Potassium Citrate 10mEq Tablet	9.94	2,160	tablet	21,468.00	540	5,367.00	540	5,367.00	540	5,367.00	540	5,367.00
484	Potassium Citrate tablet (Acalka)	10.99	570	tablet	6,264.30	150	1,648.50	150	1,648.50	150	1,648.50	120	1,318.80
485	Potassum Chloride tablet (K-lyte)	30.00	120	tablet	3,600.00	30	900.00	30	900.00	30	900.00	30	900.00
486	Prednisone 10mg tablet	3.63	2,500	tablet	9,066.00	750	2,719.80	550	1,994.52	650	2,357.16	550	1,994.52
487	Prednisone 20mg tablet	4.78	4,300	tablet	20,536.00	1,200	5,730.98	950	4,537.02	1,100	5,253.40	1,050	5,014.60
488	Prednisone 5mg Tablet	3.83	1,960	tablet	7,512.00	590	2,261.27	490	1,878.00	490	1,878.00	390	1,494.73
489	Probiotics (OMX) capsule	42.60	3,000	capsule	127,800.00	750	31,950.00	750	31,950.00	750	31,950.00	750	31,950.00
490	Probiotics + Vitamins + Minerals (Erceflora) neb	49.96	4,800	nebule	239,808.00	1,200	59,952.00	1,200	59,952.00	1,200	59,952.00	1,200	59,952.00
491	Promethazine 25mg/ml, 2ml ampule	86.26	1,660	ampule	143,198.40	410	35,368.28	410	35,368.28	420	36,230.92	420	36,230.92
492	Propanolol 10mg tablet	3.50	200	tablet	700.00	100	350.00	-	-	100	350.00	-	-
493	Propofol 10mg/mL, 20mL Ampule	170.55	3,900	ampule	665,136.00	1,020	173,958.65	1,020	173,958.65	930	158,609.35	930	158,609.35
494	Propranolol 10mg Tablet	142.83	2,790	tablet	398,509.20	765	109,268.65	675	96,413.52	675	96,413.52	675	96,413.52
495	Propranolol 40mg Tablet	10.00	300	tablet	3,000.00	150	1,500.00	150	1,500.00	-	-	-	-
496	Propylthiouracil 50mg Tablet	25.68	1,350	tablet	34,671	450	9,660	300	8,337	300	8,337	300	8,337
497	Pyrantel Pamoate 125mg/5ml suspension, 30ml	54.00	192	bottle	10,368.00	48	2,592.00	48	2,592.00	48	2,592.00	48	2,592.00
498	Racecadotril 100mg capsule	50.50	1,200	capsule	60,600.00	300	15,150.00	300	15,150.00	300	15,150.00	300	15,150.00
499	Racecadotril 100mg tablet	50.50	360	tablet	18,180.00	90	4,545.00	90	4,545.00	90	4,545.00	90	4,545.00
500	Ranitidine 150mg tablet	2.91	1,700	tablet	4,952.00	400	1,165.18	500	1,456.47	400	1,165.18	400	1,165.18
501	Ranitidine 25mg/mL, 2mL Ampule	15.74	57,502	ampule	905,010.36	15,200	239,229.20	14,001	220,358.42	14,800	232,933.69	13,501	212,489.04
502	Ranitidine 300mg Tablet	2.92	2,000	tablet	5,840.00	150	438.00	250	730.00	450	1,314.00	1,150	3,358.00
503	Risperidone 2mg tab	2.98	600	tablet	1,788.00	150	447.00	150	447.00	150	447.00	150	447.00
504	Rocuronium Bromide 10mg/ml, 5ml vial	213.38	480	vial	102,420.00	120	25,605.00	120	25,605.00	120	25,605.00	120	25,605.00
505	Rosuvastatin (as Calcium) 10mg Tablet	4.45	7,800	tablet	34,710.00	2,100	9,345.00	2,100	9,345.00	1,800	8,010.00	1,800	8,010.00
506	Rosuvastatin (as Calcium) 20mg Tablet	8.51	5,400	tablet	45,960.00	1,200	10,213.33	1,200	10,213.33	1,200	10,213.33	1,800	15,320.00
507	Rowatinex Capsule	22.00	100	capsule	2,200.00	20	440.00	20	440.00	30	660.00	30	660.00
508	Salbutamol + Guaifenesin 60ml syrup	26.99	2,120	bottle	57,213.04	536	14,465.18	531	14,330.25	480	12,953.90	573	15,463.71
509	Salbutamol + Guaifenesin Capsule	3.57	6,000	capsule	21,420.00	1,500	5,355.00	1,500	5,355.00	1,500	5,355.00	1,500	5,355.00
510	Salbutamol 1mg/mL, 2.5mL (unit dose) Nebule	7.00	69,405	nebule	485,948.85	13,605	95,257.32	18,600	130,230.51	18,600	130,230.51	18,600	130,230.51
511	Salbutamol 2mg tablet	1.88	2,400	tablet	4,507.00	600	1,126.75	600	1,126.75	550	1,032.85	650	1,220.65
512	Salbutamol 2mg/mL, 2.5mL (unit dose) Nebule	10.92	39,600	nebule	432,610.00	10,600	115,799.65	9,400	102,690.25	9,400	102,690.25	10,200	111,429.85
513	Salbutamol Sulfate 100mcg/dose x 200 actuations Metered dose inhaler	150.00	240	piece	36,000.00	60	9,000.00	60	9,000.00	60	9,000.00	60	9,000.00
514	Sambong Forte 500mg tablet	154.64	7,000	tablet	1,082,456.00	1,800	278,345.83	1,800	278,345.83	1,700	262,882.17	1,700	262,882.17
515	Senna Concentrate Forte tablet	7.62	7,920	tablet	60,379.80	2,005	15,285.54	2,005	15,285.54	2,005	15,285.54	1,905	14,523.17
516	Serum, Anti-rabies (equine! 200 IU/mL, 5mL Vial	1,188.00	3,600	vial	4,276,800.00	900	1,069,200.00	900	1,069,200.00	900	1,069,200.00	900	1,069,200.00
517	Serum, Anti-tetanus (ATS) (equine) 1500 IU/0.7mL, 0.7mL Ampule	75.41	13,800	ampule	1,040,718.00	3,900	294,115.96	3,000	226,243.04	3,900	294,115.96	3,000	226,243.04
518	Serum, Anti-tetanus (ATS) (equine) 1500 IU/mL, 1mL Ampule	59.00	11,241	ampule	663,219.00	2,061	121,599.00	3,060	180,540.00	3,060	180,540.00	3,060	180,540.00
519	Serum, Anti-tetanus (ATS) (equine) 3000 IU/0.9mL, 0.9mL Ampule	184.94	6,000	ampule	1,109,640.00	1,500	277,410.00	1,500	277,410.00	1,500	277,410.00	1,500	277,410.00
520	Serum, Anti-tetanus (ATS) (equine) 3000 IU/mL, 1mL Ampule	93.66	37,200	ampule	3,484,128.00	9,300	871,032.00	9,300	871,032.00	9,300	871,032.00	9,300	871,032.00
521	Sevoflurane 250mL Bottle	5,123.33	47	bottle	240,796.51	20	102,466.60	9	46,109.97	9	46,109.97	9	46,109.97
522	Sevoflurane inhalation anesthesia 100 ml bottle	8,500.00	240	bottle	2,040,000.00	60	510,000.00	60	510,000.00	60	510,000.00	60	510,000.00
523	Silver Sulfadiazine Cream 1%, 25g Tube	96.65	672	tube	64,947.84	168	16,236.96	168	16,236.96	168	16,236.96	168	16,236.96

ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
524	Silver Sulfadiazine cream tube, 20gm	54.88	130	tube	7,135.00	35	1,920.96	35	1,920.96	30	1,646.54	30	1,646.54
525	Silver Sulfadiazine cream tube, 5gm	97.50	120	tube	11,700.00	30	2,925.00	30	2,925.00	30	2,925.00	30	2,925.00
526	Simvastatin 10mg tablet	3.85	600	tablet	2,310.00	150	577.50	150	577.50	150	577.50	150	577.50
527	Simvastatin 20mg Tablet	5.10	11,100	tablet	56,594.00	2,800	14,275.96	2,800	14,275.96	2,700	13,766.11	2,800	14,275.96
528	Simvastatin 40mg Tablet	6.82	3,000	tablet	20,448.00	750	5,112.00	750	5,112.00	750	5,112.00	750	5,112.00
529	Sitagliptin + Metformin 50mg/500mg tablet	31.60	360	tablet	11,376.00	90	2,844.00	90	2,844.00	90	2,844.00	90	2,844.00
530	Sodium Ascorbate 500mg + Zinc capsule	9.45	81,600	capsule	771,324.00	20,400	192,831.00	20,400	192,831.00	20,400	192,831.00	20,400	192,831.00
531	Sodium Ascorbate Zinc Immunpro 500mg	17.82	72,400	tablet	1,290,000.00	18,100	322,500.00	18,100	322,500.00	18,100	322,500.00	18,100	322,500.00
532	Sodium Bicarbonate 1mEq/ mL, 20mL Ampule	104.71	1,314	ampule	137,583.90	351	36,751.86	321	33,610.68	321	33,610.68	321	33,610.68
533	Sodium Bicarbonate 1meq/mL, 50mL Vial	100.56	841	vial	84,572	269	25,673	194	19,890	189	19,504	189	19,504
534	Sodium Bicarbonate 650mg Tablet	2.11	9,040	tablet	19,048.00	2,480	5,225.56	2,180	4,593.43	2,190	4,614.50	2,190	4,614.50
535	Sodium Chloride 1g tablet	3.17	3,600	tablet	11,400.00	900	2,850.00	900	2,850.00	900	2,850.00	900	2,850.00
536	Sodium Chloride 2.5mEq/mL, 20mL Vial	36.58	450	vial	16,462.50	135	4,938.75	105	3,841.25	105	3,841.25	105	3,841.25
537	Solmux 500mg capsule 100's	21.00	2,000	capsule	42,000.00	500	10,500.00	500	10,500.00	500	10,500.00	500	10,500.00
538	Spironolactone 25mg Tablet	13.29	4,400	tablet	58,476.00	1,200	15,948.00	1,200	15,948.00	850	11,296.50	1,150	15,283.50
539	Spironolactone 50mg Tablet	24.96	1,700	tablet	42,432.00	300	7,488.00	400	9,984.00	500	12,480.00	500	12,480.00
540	Sterile Water For injection 50mL Bottle	28.29	47,800	bottle	1,352,493	11,950	338,123	11,950	338,123	11,950	338,123	11,950	338,123
541	Sterile Water For injection 50mL Bottle	28.29	47,800	bottle	1,352,493	11,950	338,123	11,950	338,123	11,950	338,123	11,950	338,123
542	Sterile water for injection 60ml	40.00	3,600	bottle	144,000.00	900	36,000.00	900	36,000.00	900	36,000.00	900	36,000.00
543	Sulodexide 250 softgel capsule	102.60	240	capsule	24,624.00	60	6,156.00	60	6,156.00	60	6,156.00	60	6,156.00
544	Sultamicillin 750mg tablet	70.00	300	tablet	21,000.00	75	5,250.00	75	5,250.00	75	5,250.00	75	5,250.00
545	Symdex tablet	7.52	2,006	tablet	15,080.00	504	3,788.79	500	3,758.72	502	3,773.76	500	3,758.72
546	Tamsulosin HCl 400mcg capsule	20.97	2,400	capsule	50,328.00	600	12,582.00	600	12,582.00	600	12,582.00	600	12,582.00
547	Tamsulosin HCl 400mg MR tablet	17.72	1,150	tablet	20,380.50	450	7,974.98	150	2,658.33	150	2,658.33	400	7,088.87
548	Telmisartan + Hydrochlorthiazide 40mg/12.5mg tablet	18.03	7,200	tablet	129,828.00	1,800	32,457.00	1,800	32,457.00	1,800	32,457.00	1,800	32,457.00
549	Terbutaline Sulfate 0.5mg/ml ampule	129.50	108	ampule	13,986	27	3,496	27	3,496	27	3,496	27	3,496
550	Tetanus Antitoxin 3000iu /0.95ml ampule	390.50	6,000	ampule	2,343,000.00	1,500	585,750.00	1,500	585,750.00	1,500	585,750.00	1,500	585,750.00
551	Tobramycin + Dexamethasone Eye Drops 0.3% + 0.1%, 5mL Bottle	390.83	58	bottle	22,668.00	13	5,080.76	15	5,862.41	15	5,862.41	15	5,862.41
552	Tramadol 50mg Capsule	4.84	8,060	capsule	39,029.00	2,140	10,362.54	2,140	10,362.54	2,040	9,878.31	1,740	8,425.62
553	Tramadol 50mg/ml, 2ml Ampule	20.87	30,860	ampule	644,134.00	7,710	160,929.14	7,720	161,137.86	7,420	154,876.03	8,010	167,190.97
554	Tranexamic Acid 100mg/mL, 5mL Ampule	61.06	21,460	ampule	1,310,398.00	3,870	236,311.29	5,870	358,435.99	5,850	357,214.74	5,870	358,435.99
555	Tranexamic Acid 500mg Capsule	14.87	12,100	capsule	179,916.00	3,150	46,837.64	2,650	39,403.09	3,150	46,837.64	3,150	46,837.64
556	Trimetazidine 35mg Tablet	8.55	18,500	tablet	158,110.00	5,900	50,424.27	5,000	42,732.43	4,000	34,185.95	3,600	30,767.35
557	Ursodeoxycholic Acid 250mg Capsule	38.32	1,200	capsule	45,984.00	300	11,496.00	300	11,496.00	300	11,496.00	300	11,496.00
558	Ursodeoxycholic Acid 500mg Tablet	115.51	1,140	tablet	131,680.80	360	41,583.41	360	41,583.41	210	24,256.99	210	24,256.99
559	Vaccine, Hepatitis B (recombinant DNA) 10mcg/0.5mL (pediatric) Monodose Vial	151.61	1,200	vial	181,932.00	300	45,483.00	300	45,483.00	300	45,483.00	300	45,483.00
560	Vaccine, Tetanus Toxoid 0.5ml Ampule	47.81	27,204	ampule	1,300,623.96	6,801	325,155.99	6,801	325,155.99	6,801	325,155.99	6,801	325,155.99
561	Vaccine, Vero Cell (purified) 2.5 IU/0.5mL Vial + diluent	1,291.28	29,600	vial	38,221,748.00	7,650	9,878,255.82	7,650	9,878,255.82	7,150	9,232,618.18	7,150	9,232,618.18
562	Vancomycin 1g Vial	312.00	600	vial	187,200.00	150	46,800.00	150	46,800.00	150	46,800.00	150	46,800.00
563	Verapamil 2.5mg/ml, 2ml Ampule	120.00	71	ampule	8,520.00	44	5,280.00	9	1,080.00	9	1,080.00	9	1,080.00
564	Verapamil 5mg/2ml ampule	180.57	325	ampule	58,685.52	82	14,806.81	81	14,626.24	81	14,626.24	81	14,626.24
565	Vitamin B Complex + Vit. C ampule	65.66	4,900	ampule	321,712.00	1,225	80,428.00	1,250	82,069.39	1,200	78,786.61	1,225	80,428.00
566	Vitamin B1 B6 B12 100mg + 100mg + 1mg, 3mL Ampule	31.85	2,800	ampule	89,188.00	300	9,555.86	300	9,555.86	1,100	35,038.14	1,100	35,038.14
567	Vitamin B1 B6 B12 100mg + 5mg + 50mcg Tablet	1.51	55,200	tablet	83,280.00	13,800	20,820.00	13,800	20,820.00	13,800	20,820.00	13,800	20,820.00
568	Vitamin B-Complex + Paracetamol tablet	3.31	26,040	tablet	86,196.00	6,660	22,045.52	6,460	21,383.49	6,560	21,714.51	6,360	21,052.48
569	Vitamin Bl B6 B12 100mg + 5mg + 50mcg Capsule	2.50	12,000	capsule	30,000.00	3,000	7,500.00	3,000	7,500.00	3,000	7,500.00	3,000	7,500.00
570	Voluven, 500ml	361.56	20	bottle	7,231.20	6	2,169.36	3	1,084.68	3	1,084.68	8	2,892.48
571	Zinc 27.5mg/mL (Equiv. to 10 mg Elemental Zinc), 15mL Oral Drops	53.51	1,540	bottle	82,399	400	21,427	400	21,427	380	20,300	360	19,245

ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
572	Zinc 55mg/5mL (Equiv. to 20 mg Elemental Zinc), 60mL Syrup	46.67	1,408	bottle	65,712	352	16,428	352	16,428	362	16,918	342	15,938
573	Zinc 70mg/5mL (Equiv. to 10 mg Elemental Zinc), 60mL Syrup	33.82	294	bottle	9,943.20	81	2,739.45	81	2,739.45	66	2,232.15	66	2,232.15
574	Zinc Sulfate tablet	5.00	8,200	tablet	41,000.00	2,300	11,500.00	2,300	11,500.00	1,800	9,000.00	1,800	9,000.00
575	Zinc 70mg/5mL (Equiv. to 10 mg Elemental Zinc), 60mL Syrup	6.00	8,494	bottle	50,943	2,381	14,239	2,381	14,239	1,866	11,232	1,866	11,232
	TOTAL - DRUGS AND MEDICINES				**287,977,092.65**		**74,585,402**		**70,499,549**		**72,285,119**		**70,607,023**
MEDICAL SUPPLIES													
1	Abdominal Pack 12" x 12" x 10's	823.02	1,312	pack	1,079,800.00	308	253,489.63	328	269,950.00	338	278,180.18	338	278,180.18
2	Abdominal Pack 8 X 36 X 10s	598.50	682	pack	408,180.00	168	100,548.74	178	106,533.78	168	100,548.74	168	100,548.74
3	Absorbent Cotton 400 grams	257.19	1,391	roll	357,752.00	349	89,759.49	349	89,759.49	344	88,473.54	349	89,759.49
4	Acid Alcohol, 500ml	1,500.00	16	bottle	24,000.00	4	6,000.00	4	6,000.00	4	6,000.00	4	6,000.00
5	Acid Concentrate 10L(144A) B-Braunn	1,188.00	5,000	gallon	5,940,000.00	3,000	3,564,000.00	-	-	2,000	2,376,000.00	-	-
6	Acid echant 37% phosphoric acid	1,745.00	10	gallon	17,450.00	7	12,215.00	1	1,745.00	2	3,490.00	-	-
7	Activated Charcoal	500.00	3	pack	1,500.00	3	1,500.00	-	-	-	-	-	-
8	Adhesive Plaster 12 x 10 yards, Pre-Cut	1,352.19	236	tube	319,116.00	59	79,779.00	59	79,779.00	64	86,539.93	54	73,018.07
9	Adhesive Tape Waterproof 1"x12's	1,350.00	10	box	13,500.00	5	6,750.00	-	-	5	6,750.00	-	-
10	Adoptic Filling	1,545.00	2	piece	3,090.00	2	3,090.00	-	-	-	-	-	-
11	Adult Diapers Medium	35.00	30	piece	1,050.00	-	-	15	525.00	-	-	15	525.00
12	Adult Diapers Large	38.00	30	piece	1,140.00	-	-	15	570.00	-	-	15	570.00
13	Adult with Complete Accessories, Ambu bag	9,500.00	6	set	57,000.00	2	19,000.00	2	19,000.00	1	9,500.00	1	9,500.00
14	Airway (Bite-Block), Size 0, 60 mm., Black	192.50	80	piece	15,400.00	40	7,700.00	10	1,925.00	30	5,775.00	-	-
15	Airway (Bite-Block), Size 00, 50 mm., Blue	192.50	80	piece	15,400.00	40	7,700.00	10	1,925.00	30	5,775.00	-	-
16	Airway (Bite-Block), Size 1, 70 mm., White	192.50	80	piece	15,400.00	40	7,700.00	10	1,925.00	30	5,775.00	-	-
17	Airway (Bite-Block), Size 2, 90 mm., Green	192.50	80	piece	15,400.00	40	7,700.00	10	1,925.00	30	5,775.00	-	-
18	Airway (Bite-Block), Size 3, 100 mm., Orange	192.50	80	piece	15,400.00	40	7,700.00	10	1,925.00	30	5,775.00	-	-
19	Airway (Bite-Block), Size 4, 110 mm., Red	192.50	80	piece	15,400.00	40	7,700.00	10	1,925.00	30	5,775.00	-	-
20	Airway adjuncts Adult	78.10	3	piece	234.30	3	234.30	-	-	-	-	-	-
21	Airway Adjuncts Infant	78.10	3	piece	234.30	3	234.30	-	-	-	-	-	-
22	Airway Adjuncts pedia	78.10	3	piece	234.30	3	234.30	-	-	-	-	-	-
23	Airway/Intubation kit (Stylet & Bag Valves Mask)Size 10,12,14, 10's	4,257.16	3	pack	12,771.48	3	12,771.48	-	-	-	-	-	-
24	Alcohol 70%, 500ml Isoprophyl	121.39	15,860	bottle	1,925,196.00	3,960	480,692.07	3,950	479,478.20	3,950	479,478.20	4,000	485,547.54
25	Alcohol Pad x 100's	250.00	31	pack	7,750.00	31	7,750.00	-	-	-	-	-	-
26	Alcohol Prep-Pad	230.00	50	piece	11,500.00	20	4,600.00	10	2,300.00	10	2,300.00	10	2,300.00
27	Ambu Bag, Adult	6,438.89	27	piece	173,850.00	15	96,583.33	4	25,755.56	6	38,633.33	2	12,877.78
28	Ambu Bag, Infant	7,500.00	1	piece	7,500.00	1	7,500.00	-	-	-	-	-	-
29	Ambu Bag, Neonate	7,500.00	1	piece	7,500.00	1	7,500.00	-	-	-	-	-	-
30	Ambu Bag, Pedia	7,811.41	21	piece	164,039.60	10	78,114.10	3	23,434.23	5	39,057.05	3	23,434.23
31	Ammonium Oxalate, Solution 500ml	2,750.00	1	bottle	2,750.00	1	2,750.00	-	-	-	-	-	-
32	Amniotone	500.00	4	piece	2,000.00	1	500.00	1	500.00	-	-	2	1,000.00
33	Analytical Balance	2,500.00	1	piece	2,500.00	1	2,500.00	-	-	-	-	-	-
34	Anesthesia Breathing Bag, .5 Liter	2,361.94	8	piece	18,895.50	5	11,809.69	-	-	3	7,085.81	-	-
35	Anesthesia Breathing Bag, 1 Liter	2,361.88	8	piece	18,895.00	5	11,809.38	-	-	3	7,085.63	-	-
36	Anesthesia Breathing Bag, 2 Liter	2,361.88	8	piece	18,895.00	5	11,809.38	-	-	3	7,085.63	-	-
37	Anesthesia Breathing Bag, 3 Liter	267.50	2	piece	535.00	2	535.00	-	-	-	-	-	-
38	Anesthesia Breathing Circuit, 1 liter	2,750.00	1	piece	2,750.00	1	2,750.00	-	-	-	-	-	-
39	Anesthesia Breathing Circuit, 2 liter	2,750.00	1	piece	2,750.00	1	2,750.00	-	-	-	-	-	-
40	Anesthesia Breathing Circuit, 3 liter	2,750.00	1	piece	2,750.00	1	2,750.00	-	-	-	-	-	-
41	Anesthesia Breathing Circuit, Adult	2,408.82	34	piece	81,900.00	18	43,358.82	1	2,408.82	15	36,132.35	-	-
42	Anesthesia Breathing Circuit, Pedia	2,370.83	24	piece	56,900.00	13	30,820.83	1	2,370.83	10	23,708.33	-	-

ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
43	Anesthesia Mask, Adult	1,142.78	216	piece	246,840.00	109	124,562.78	4	4,571.11	103	117,706.11	-	-
44	Anesthesia Mask, Child	1,109.12	136	piece	150,840.00	69	76,529.12	4	4,436.47	63	69,874.41	-	-
45	Anesthesia Mask, Neonate	816.92	26	piece	21,240.00	14	11,436.92	4	3,267.69	8	6,535.38	-	-
46	Anesthesia Mask, Toddler	543.16	38	piece	20,640.00	14	7,604.21	7	3,802.11	11	5,974.74	6	3,258.95
47	Ankle Weights, 2, 3, 4, 5 & 6 pounds, MD Buddy	6,000.00	1	piece	6,000.00	1	6,000.00	-	-	-	-	-	-
48	Arm Sling XXL	250.00	100	piece	25,000.00	50	12,500.00	-	-	50	12,500.00	-	-
49	Arm Sling, Extra Large	248.04	102	piece	25,300.00	52	12,898.04	-	-	50	12,401.96	-	-
50	Arm Sling, Large	201.61	744	piece	150,000.40	191	38,508.17	161	32,459.76	221	44,556.57	171	34,475.90
51	Arm Sling, Medium	194.68	708	piece	137,831.20	173	33,679.09	143	27,838.79	221	43,023.58	171	33,289.74
52	Arm Sling, Small	193.65	434	piece	84,043.40	136	26,336.18	86	16,653.76	136	26,336.18	76	14,717.28
53	Asepto Bulb Syringe 60ml	79.95	20	piece	1,599.00	10	799.50	-	-	10	799.50	-	-
54	Asepto Syringe	87.28	753	piece	65,720.00	188	16,408.18	188	16,408.18	195	17,019.12	182	15,884.52
55	Aspirator Bulb	452.70	10	piece	4,527.00	4	1,810.80	2	905.40	2	905.40	2	905.40
56	Autoclave Steam Indicator 1"	574.19	248	roll	142,399.00	69	39,619.08	67	38,470.70	61	35,025.56	51	29,283.67
57	Baby Bracelet Tag (Blue & Pink)	400.00	5	piece	2,000.00	2	800.00	-	-	2	800.00	1	400.00
58	Baby Bracelet Tag Adult	185.00	10	piece	1,850.00	10	1,850.00	-	-	-	-	-	-
59	Baby Bracelet Tag Pedia	185.00	10	piece	1,850.00	10	1,850.00	-	-	-	-	-	-
60	Bacterial Filter	1,000.00	1	piece	1,000.00	1	1,000.00	-	-	-	-	-	-
61	Band Aid (plastic Strip)	280.00	15	box	4,200.00	5	1,400.00	5	1,400.00	5	1,400.00	-	-
62	Bed Pan , Plastic	380.00	15	piece	5,700.00	10	3,800.00	-	-	5	1,900.00	-	-
63	Bed Pan, Female, plastic	150.00	200	piece	30,000.00	100	15,000.00	-	-	100	15,000.00	-	-
64	Bed Sheet 72" x 100", w/ logo garterize 4 corners	344.44	450	piece	155,000.00	100	34,444.44	100	34,444.44	150	51,666.67	100	34,444.44
65	Blue tips, 1000's	850.00	10	pack	8,500.00	5	4,250.00	-	-	5	4,250.00	-	-
66	Bonding Agent/Multi Bond Uno Dentin Adhesive	1,132.25	5	piece	5,661.26	4	4,529.01	-	-	1	1,132.25	-	-
67	BP Airflow Contol Valve, Bau manometer	300.00	10	piece	3,000.00	10	3,000.00	-	-	-	-	-	-
68	BP Cuff Adult w/ Inflation valve and Bulb	2,655.91	235	set	624,140.00	72	191,225.87	56	148,731.23	66	175,290.38	41	108,892.51
69	BP Cuff Neonate w/ Inflation bag and Bulb, Baumanometer Brand	1,202.95	78	set	93,830.00	26	31,276.67	17	20,450.13	20	24,058.97	15	18,044.23
70	BP Cuff Pedia w/ Inflation bag and Bulb, Baumanometer Brand	2,008.45	97	set	194,820.00	36	72,304.33	18	36,152.16	28	56,236.70	15	30,126.80
71	BP Extension Tubing 8 ft, Baumanometer	1,388.89	45	piece	62,500.00	25	34,722.22	-	-	20	27,777.78	-	-
72	BP Inlet Valve, Baumanometer Brand	495.00	12	piece	5,940.00	3	1,485.00	3	1,485.00	3	1,485.00	3	1,485.00
73	BP Latex Inflation Bag, Adult, Baumanometer Brand	300.00	12	piece	3,600.00	6	1,800.00	3	900.00	3	900.00	-	-
74	BP Latex Inflation Bag, Neonate, Baumanometer Brand	300.00	1	piece	300.00	1	300.00	-	-	-	-	-	-
75	BP Latex Inflation Bag, Pedia, Baumanometer Brand	300.00	12	piece	3,600.00	6	1,800.00	3	900.00	3	900.00	-	-
76	BP Rubber Bulb	308.66	112	piece	34,570.00	28	8,642.50	28	8,642.50	28	8,642.50	28	8,642.50
77	Bulb CH-306V20 watts, Philips 7388	400.00	13	piece	5,200.00	7	2,800.00	6	2,400.00	-	-	-	-
78	Burn Oitment 15mg tube	138.80	50	tube	6,940.00	30	4,164.00	10	1,388.00	10	1,388.00	-	-
79	Butterfly Set ga. 25	605.00	1	piece	605.00	1	605.00	-	-	-	-	-	-
80	Cadaver Bag Adult	25,000.00	3	piece	75,000.00	3	75,000.00	-	-	-	-	-	-
81	Cadaver Bag Pedia	15,000.00	3	piece	45,000.00	3	45,000.00	-	-	-	-	-	-
82	Cardiac Board	3,139.56	13	piece	40,814.32	9	28,256.07	4	12,558.25	-	-	-	-
83	Catgut Chromic 0 w/ 35-40mm, Round	540.00	3	dozen	1,620.00	3	1,620.00	-	-	-	-	-	-
84	Catgut Chromic 2/0 w/ 35-40mm Needle, Round	540.00	303	dozen	163,620.00	78	42,120.00	75	40,500.00	75	40,500.00	75	40,500.00
85	Catgut, Chromic 3/0 w/ 35-40mm Needle, Round	540.00	300	dozen	162,000.00	75	40,500.00	75	40,500.00	75	40,500.00	75	40,500.00
86	Catgut, Chromic 4/0 w/ 35-40mm Needle, Cutting	465.00	96	dozen	44,640.00	24	11,160.00	24	11,160.00	24	11,160.00	24	11,160.00
87	Cautery Pencil, hand control, PVC cable with coated electrode	750.00	200	piece	150,000.00	100	75,000.00	-	-	100	75,000.00	-	-
88	Cavity Varnish	275.65	9	piece	2,480.82	9	2,480.82	-	-	-	-	-	-
89	C-collar (Adult) (Laerdal)	3,000.00	15	piece	45,000.00	15	45,000.00	-	-	-	-	-	-
90	C-collar (Child) (Laerdal)	2,000.00	15	piece	30,000.00	15	30,000.00	-	-	-	-	-	-
91	Celluloid Strips	125.66	12	piece	1,507.95	10	1,256.63	-	-	2	251.33	-	-

ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
92	Cervical Colar, Adult	840.00	4	piece	3,360.00	3	2,520.00	1	840.00	-	-	-	-
93	Cervical Colar, Pedia	840.00	4	piece	3,360.00	3	2,520.00	1	840.00	-	-	-	-
94	Cervical Collar Large	927.00	10	piece	9,270.00	4	3,708.00	2	1,854.00	4	3,708.00	-	-
95	Cervical Collar Medium	927.00	10	piece	9,270.00	4	3,708.00	2	1,854.00	4	3,708.00	-	-
96	Cervical Collar Small	927.00	10	piece	9,270.00	4	3,708.00	2	1,854.00	4	3,708.00	-	-
97	Cervical Collars	900.00	3	piece	2,700.00	-	-	-	-	3	2,700.00	-	-
98	Cetirizine 10mg tablet 100;s	26.95	2,000	box	53,900.00	500	13,475.00	500	13,475.00	500	13,475.00	500	13,475.00
99	Check Cells	1,500.00	1	piece	1,500.00	1	1,500.00	-	-	-	-	-	-
100	Chest drainage thoracic cath f32	235.50	24	piece	5,652.00	6	1,413.00	6	1,413.00	6	1,413.00	6	1,413.00
101	Chest drainage thoracic cath f34	235.50	24	piece	5,652.00	6	1,413.00	6	1,413.00	6	1,413.00	6	1,413.00
102	Chest drainage thoracic cath f36	235.50	24	piece	5,652.00	6	1,413.00	6	1,413.00	6	1,413.00	6	1,413.00
103	Chest Tube Fr. 28	15.00	60	piece	900.00	20	300.00	10	150.00	20	300.00	10	150.00
104	Chest Tube Fr. 32	15.00	60	piece	900.00	20	300.00	10	150.00	20	300.00	10	150.00
105	Chest Tube Fr. 34	15.00	60	piece	900.00	20	300.00	10	150.00	20	300.00	10	150.00
106	Chest Tube Fr. 36	15.00	60	piece	900.00	20	300.00	10	150.00	20	300.00	10	150.00
107	Chlorine Hydroxide (Organik)	1,500.00	20	piece	30,000.00	10	15,000.00	10	15,000.00	-	-	-	-
108	Clean Gloves, Large	350.00	150	box	52,500.00	50	17,500.00	50	17,500.00	-	-	50	17,500.00
109	Clean Gloves, Medium	350.00	150	box	52,500.00	50	17,500.00	50	17,500.00	-	-	50	17,500.00
110	Clinton 6" Log Physical Theraphy Bolster	2,500.00	1	piece	2,500.00	1	2,500.00	-	-	-	-	-	-
111	Clinton Half Round with flat side pillow	2,000.00	1	piece	2,000.00	1	2,000.00	-	-	-	-	-	-
112	Colostomy bag, Convatec, various sizes	75.00	200	piece	15,000.00	100	7,500.00	-	-	100	7,500.00	-	-
113	Composite A2, A3, A3.5	17,000.00	1	piece	17,000.00	1	17,000.00	-	-	-	-	-	-
114	Composite Resin	3,200.00	2	piece	6,400.00	1	3,200.00	-	-	1	3,200.00	-	-
115	Cone shape	927.00	1	piece	927.00	1	927.00	-	-	-	-	-	-
116	Cones for Gait Training, set	3,000.00	1	piece	3,000.00	1	3,000.00	-	-	-	-	-	-
117	Core Needle (for Biopsy)	500.00	2	piece	1,000.00	2	1,000.00	-	-	-	-	-	-
118	Coverall	250.00	1,000	piece	250,000.00	300	75,000.00	300	75,000.00	300	75,000.00	100	25,000.00
119	Coverall PPE (Disposable)	3,000.00	500	piece	1,500,000.00	150	450,000.00	150	450,000.00	200	600,000.00	-	-
120	Coverall PPE (Washable)	3,000.00	500	piece	1,500,000.00	150	450,000.00	150	450,000.00	200	600,000.00	-	-
121	Coverall Suit PPE w/ accessories (Face Mask KN95, Face Shield (Foam, garterize	1,539.86	4,300	set	6,621,393.00	900	1,385,872.95	1,000	1,539,858.84	1,200	1,847,830.60	1,200	1,847,830.60
122	Covid -19 Rapid Antigen Test Kit, Abbott/Ichroma	20,250.00	480	box	9,720,000.00	240	4,860,000.00	-	-	240	4,860,000.00	-	-
123	Covid Antigen Test Kit	20,250.00	60	box	1,215,000.00	20	405,000.00	20	405,000.00	-	-	20	405,000.00
124	Covid kit	1.00	600	box	600.00	150	150.00	150	150.00	150	150.00	150	150.00
125	Cutgut Chromic 1 w/ 35-40mm, Needle, Round, Ethicon	2,116.76	540	dozen	1,143,052.00	135	285,763.00	135	285,763.00	135	285,763.00	135	285,763.00
126	Cutgut Chromic 2/0 w/ 35-40mm, Needle, Round, Ethicon	1,352.23	760	dozen	1,027,694.54	198	267,741.47	185	250,162.49	190	256,923.64	187	252,866.95
127	Cutgut Chromic 2/0 w/ 37mm, Needle, Taper, Ethicon	1,823.56	40	dozen	72,942.50	15	27,353.44	5	9,117.81	10	18,235.63	10	18,235.63
128	Cutgut, Chromic 0 w/ 35-40mm Needle, Round, Ethicon	1,293.51	269	dozen	347,954.80	59	76,317.22	70	90,545.86	70	90,545.86	70	90,545.86
129	Cutgut, Chromic 3/0 w/ 35-40mm, Needle, Round, Ethicon	1,584.65	170	dozen	269,390.80	72	114,094.93	33	52,293.51	50	79,232.59	15	23,769.78
130	Cutgut, Chromic 4/0 w/ 35-40mm, Needle, Round, Ethicon	1,831.34	62	dozen	113,542.80	20	36,626.71	13	23,807.36	16	29,301.37	13	23,807.36
131	Cutgut, Plain 2/0 w/ 30 mm Round Bodied Needle , Ethicon	1,931.66	232	dozen	448,144.04	71	137,147.53	48	92,719.46	68	131,352.56	45	86,924.49
132	Cutgut, Plain 2/0 w/ 35-40mm Needle, Double Head round	1,948.11	72	dozen	140,264.04	21	40,910.35	18	35,066.01	18	35,066.01	15	29,221.68
133	D-dimer	14,695.00	12	piece	176,340.00	3	44,085.00	3	44,085.00	3	44,085.00	3	44,085.00
134	Decosept 1L; Hand Disinfectant	1,800.00	160	piece	288,000.00	40	72,000.00	40	72,000.00	40	72,000.00	40	72,000.00
135	Dental anesthesia	1,250.00	8	box	10,000.00	2	2,500.00	2	2,500.00	2	2,500.00	2	2,500.00
136	Dental Bib	100.00	5	piece	500.00	5	500.00	-	-	-	-	-	-
137	Dental Bonding Agent	100.00	1	piece	100.00	1	100.00	-	-	-	-	-	-
138	Dental Needle, Long ga. 27 x 100's	759.76	41	box	31,150.00	11	8,357.32	12	9,117.07	10	7,597.56	8	6,078.05
139	Dental Needle,Short ga. 27 x 100's	829.70	197	box	163,450.00	62	51,441.12	57	47,292.64	40	33,187.82	38	31,528.43
140	Dental Syringe,Terumo ga. 27, short	700.00	20	box	14,000.00	5	3,500.00	5	3,500.00	5	3,500.00	5	3,500.00

ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
141	Dermanios Scrub, Chlorhexidine	6,512.00	60	piece	390,720.00	15	97,680.00	15	97,680.00	15	97,680.00	15	97,680.00
142	Dermanios/5L	1,500.00	12	gallon	18,000.00	3	4,500.00	3	4,500.00	3	4,500.00	3	4,500.00
143	Dialyzer Cap LOPS 18 B Braun	500.00	120	piece	60,000.00	30	15,000.00	30	15,000.00	30	15,000.00	30	15,000.00
144	Diaper (adult), 10p pads	332.28	200	pack	66,456.00	100	33,228.00	100	33,228.00	-	-	-	-
145	Digital Thermometer	171.58	1,530	piece	262,520.00	385	66,058.95	455	78,069.67	235	40,321.70	455	78,069.67
146	Digital Thermometer/Alcohol Thermometer (Darkroom thermometer)	500.00	2	piece	1,000.00	2	1,000.00	-	-	-	-	-	-
147	Digital Wall Thermometer	4,500.00	4	piece	18,000.00	3	13,500.00	1	4,500.00	-	-	-	-
148	Disposable Face Mask (KN95)	47.65	3,350	piece	159,630.00	1,100	52,415.82	750	35,738.06	750	35,738.06	750	35,738.06
149	Disposable Face Mask 3 Ply x 50's, Ear Loop	309.52	2,040	box	631,416.00	390	120,711.88	390	120,711.88	630	194,996.12	630	194,996.12
150	Disposable Face Mask x 100's, Ear Loop w/ rubber string	104.02	1,000	box	104,020.00	300	31,206.00	300	31,206.00	200	20,804.00	200	20,804.00
151	Disposable Face Shield (Foam and Garterized)	37.95	4,800	piece	182,160.00	1,200	45,540.00	1,200	45,540.00	1,200	45,540.00	1,200	45,540.00
152	Disposable Facemask Earloop	209.00	1,000	box	209,000.00	250	52,250.00	250	52,250.00	250	52,250.00	250	52,250.00
153	Disposable Goggles	169.95	120	piece	20,394.00	30	5,098.50	30	5,098.50	30	5,098.50	30	5,098.50
154	Disposable Isolation Gown Large	168.42	6,500	piece	1,094,700.00	1,600	269,464.62	1,700	286,306.15	1,600	269,464.62	1,600	269,464.62
155	Disposable Isolation Gown Medium	100.00	500	piece	50,000.00	100	10,000.00	200	20,000.00	100	10,000.00	100	10,000.00
156	Disposable Needle ga. 19 x 100's	348.52	35	box	12,198.20	13	4,530.76	10	3,485.20	12	4,182.24	-	-
157	Disposable Needle ga. 21 x 100's	341.39	53	box	18,093.92	13	4,438.13	10	3,413.95	12	4,096.74	18	6,145.10
158	Disposable Needle ga. 23 x 100's	335.30	67	box	22,465.00	15	5,029.48	13	4,358.88	15	5,029.48	24	8,047.16
159	Disposable Needle ga. 24 x 100's	338.24	54	box	18,265.00	14	4,735.37	10	3,382.41	12	4,058.89	18	6,088.33
160	Disposable Needle ga. 25 x 100's	333.10	104	box	34,642.00	22	7,328.12	20	6,661.92	22	7,328.12	40	13,323.85
161	Disposable Needle ga. 26 x 100's	334.84	116	box	38,842.00	25	8,371.12	23	7,701.43	25	8,371.12	43	14,398.33
162	Disposable O.R. Cap x 100's	355.03	2,100	pack	745,573.00	653	231,837.70	453	160,830.75	598	212,310.79	396	140,593.77
163	Disposable Shoe Cover x 100's	539.50	600	pack	323,700.00	150	80,925.00	150	80,925.00	150	80,925.00	150	80,925.00
164	Disposable Syringe (Insulin) Ga. 29x1/2 x 100's, 0.5ml, TERUMO	1,404.50	240	box	337,080.00	60	84,270.00	60	84,270.00	60	84,270.00	60	84,270.00
165	Disposable Syringe (Insulin) Ga. 29x1/2 x 100's, 1ml, TERUMO	1,285.79	901	box	1,158,500.00	306	393,452.83	225	289,303.55	185	237,871.81	185	237,871.81
166	Disposable Syringe (Insulin) w/ Needle Ga. 29 x 1/2 1ml x 100's	1,404.50	600	box	842,700.00	150	210,675.00	150	210,675.00	150	210,675.00	150	210,675.00
167	Disposable Syringe 5cc	440.00	100	box	44,000.00	50	22,000.00	-	-	50	22,000.00	-	-
168	Disposable Syringe w/ Needle 5ml. x 100's, Terumo	550.00	450	box	247,500.00	100	55,000.00	100	55,000.00	125	68,750.00	125	68,750.00
169	Disposable Syringe w/ Needle 10ml x 100's	568.50	360	box	204,660.00	90	51,165.00	90	51,165.00	90	51,165.00	90	51,165.00
170	Disposable Syringe w/ Needle 1ml. X 100's, TERUMO	799.22	826	box	660,158.00	250	199,805.69	150	119,883.41	160	127,875.64	266	212,593.25
171	Disposable Syringe w/ Needle 20ml. X100's, TERUMO	1,500.00	3	box	4,500.00	1	1,500.00	-	-	1	1,500.00	1	1,500.00
172	Disposable Syringe w/ Needle 3ml. X 100's, TERUMO	418.22	1,180	box	493,500.00	330	138,012.71	280	117,101.69	300	125,466.10	270	112,919.49
173	Disposable Syringe w/ Needle 5ml. X 100's, TERUMO	859.72	656	box	563,975.00	165	141,853.47	165	141,853.47	155	133,256.29	171	147,011.78
174	Disposable Syringes w/ Needle 10ml. X 100's TERUMO	730.38	759	box	554,361.00	206	150,458.98	171	124,895.56	196	143,155.15	186	135,851.31
175	Distilled Water (for Laboratory) 1000ml	380.95	105	bottle	40,000.00	27	10,285.71	26	9,904.76	26	9,904.76	26	9,904.76
176	Draw Sheet 50' x 54"	839.04	26	piece	21,815.00	15	12,585.58	1	839.04	10	8,390.38	-	-
177	Durham Tube; 10mm x 75 mm	35.00	500	piece	17,500.00	500	17,500.00	-	-	-	-	-	-
178	ECG Paper	375.00	50	roll	18,750.00	15	5,625.00	15	5,625.00	10	3,750.00	10	3,750.00
179	ECG Paper (For Fukuda Machine)	150.00	50	roll	7,500.00	25	3,750.00	-	-	25	3,750.00	-	-
180	ECG Paper (For Fukuda Machine) 50mm x 30 meters	181.82	330	roll	60,000.00	105	19,090.91	75	13,636.36	75	13,636.36	75	13,636.36
181	ECG Paper (For Nihon Kohden) 63mm x 30 meters	350.00	10	roll	3,500.00	10	3,500.00	-	-	-	-	-	-
182	ECG Paper 120mm x 10 meters	169.75	12	roll	2,037.00	12	2,037.00	-	-	-	-	-	-
183	ECG Paper, 210 mm x 30 meters	115.00	100	roll	11,500.00	25	2,875.00	25	2,875.00	25	2,875.00	25	2,875.00
184	ECG Paper, 80 mm x 20 meters	200.02	332	roll	66,407.00	92	18,401.94	80	16,001.69	80	16,001.69	80	16,001.69
185	EDTA Evacuated Tube	1,500.00	100	tray	150,000.00	20	30,000.00	20	30,000.00	30	45,000.00	30	45,000.00
186	EDTA Microtainer Tube	1,500.00	48	tray	72,000.00	12	18,000.00	12	18,000.00	12	18,000.00	12	18,000.00
187	EDTA Microtainers 100's,0.5ml	1,500.00	26	tray	39,000.00	5	7,500.00	5	7,500.00	5	7,500.00	11	16,500.00
188	Elastic Bandage 2" x 5 yards	103.61	691	roll	71,594.00	234	24,244.57	119	12,329.50	219	22,690.43	119	12,329.50
189	Elastic Bandages 3" x 5 yards	106.99	759	roll	81,202.00	251	26,853.36	136	14,550.03	236	25,248.58	136	14,550.03

ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
190	Elastic Bandages 4" x 5 yards	122.80	2,210	roll	271,390.00	780	95,784.71	525	64,470.48	500	61,400.45	405	49,734.37
191	Elastic Bandages 5" x 6 yards	154.75	512	roll	79,230.00	303	46,888.07	133	20,581.23	37	5,725.61	39	6,035.10
192	Elastic Bandages 6" x 5yards	125.68	354	roll	44,489.84	141	17,720.53	36	4,524.39	141	17,720.53	36	4,524.39
193	Elastic Bandages 6" x 6 yards	155.00	1,000	roll	155,000.00	250	38,750.00	250	38,750.00	250	38,750.00	250	38,750.00
194	Electro Surgical Pad, 100's	3,466.67	24	pack	83,200.00	14	48,533.33	3	10,400.00	4	13,866.67	3	10,400.00
195	Elite Interlocking Mat	2,750.00	3	piece	8,250.00	3	8,250.00	-	-	-	-	-	-
196	Emergency Blanket	390.00	500	piece	195,000.00	150	58,500.00	100	39,000.00	150	58,500.00	100	39,000.00
197	EMS Linen,	250.00	300	piece	75,000.00	100	25,000.00	50	12,500.00	100	25,000.00	50	12,500.00
198	Endotracheal Tube w/ Cuff, ID# 2.5	253.30	120	piece	30,396.00	35	8,865.50	35	8,865.50	25	6,332.50	25	6,332.50
199	Endotracheal Tube w/ Cuff, ID# 3.0	252.08	122	piece	30,754.00	35	8,822.87	35	8,822.87	27	6,806.21	25	6,302.05
200	Endotracheal Tube w/ Cuff, ID# 4.0	289.05	173	piece	50,006.00	88	25,436.58	35	10,116.82	25	7,226.30	25	7,226.30
201	Endotracheal Tube w/ Cuff, ID# 5.0	136.55	70	piece	9,558.50	30	4,096.50	20	2,731.00	10	1,365.50	10	1,365.50
202	Endotracheal Tube w/ Cuff, ID# 5.5	137.73	72	piece	9916.5	30	4,131.88	20	2,754.58	12	1,652.75	10	1,377.29
203	Endotracheal Tube w/ Cuff, ID# 6.0	136.55	70	piece	9,558.50	30	4,096.50	20	2,731.00	10	1,365.50	10	1,365.50
204	Endotracheal Tube w/ Cuff, ID# 6.5	136.25	60	piece	8,175.00	15	2,043.75	15	2,043.75	15	2,043.75	15	2,043.75
205	Endotracheal Tube w/ Cuff, ID# 7.0	136.43	120	piece	16,371.00	35	4,774.88	35	4,774.88	25	3,410.63	25	3,410.63
206	Endotracheal Tube w/ Cuff, ID# 7.5	157.63	120	piece	18,915.00	35	5,516.88	35	5,516.88	25	3,940.63	25	3,940.63
207	Endotracheal Tube, 3.5, 10's w/ Cuff	182.08	82	piece	14,930.50	60	10,924.76	10	1,820.79	12	2,184.95	-	-
208	Endotracheal Tube, 4,5,10's w/ Cuff	137.73	72	piece	9,916.50	30	4,131.88	20	2,754.58	12	1,652.75	10	1,377.29
209	Endotracheal Tube, 8.0, 10's w/ Cuff	173.75	130	piece	22,587.50	120	20,850.00	-	-	10	1,737.50	-	-
210	Endotracheal Tube, 8.5,10's w/ Cuff	185.00	100	piece	18,500.00	100	18,500.00	-	-	-	-	-	-
211	Endotracheal Tube, ID # 4.0, 10's w/cuff	180.25	202	piece	36,410.50	90	16,222.50	40	7,210.00	42	7,570.50	30	5,407.50
212	Endotracheal Tube, ID # 2.5, 10's w/cuff	180.25	202	piece	36,410.50	90	16,222.50	40	7,210.00	42	7,570.50	30	5,407.50
213	Endotracheal Tube, ID # 3.0, 10's w/cuff	178.17	210	piece	37,415.00	100	17,816.67	40	7,126.67	40	7,126.67	30	5,345.00
214	Endotracheal Tube, ID # 3.5, w/ cuff	195.92	256	piece	50,156.00	69	13,518.61	69	13,518.61	59	11,559.39	59	11,559.39
215	Endotracheal Tube, ID # 4.5, 10's w/cuff	180.26	200	piece	36,052.50	90	16,223.63	40	7,210.50	40	7,210.50	30	5,407.88
216	Endotracheal Tube, ID # 5.0, 10's w/cuff	180.25	202	piece	36,410.50	90	16,222.50	40	7,210.00	42	7,570.50	30	5,407.50
217	Endotracheal Tube, ID # 5.5, 10's w/cuff	180.26	200	piece	36,052.50	90	16,223.63	40	7,210.50	40	7,210.50	30	5,407.88
218	Endotracheal Tube, ID # 6.0, 10's w/cuff	180.25	202	piece	36,410.50	90	16,222.50	40	7,210.00	42	7,570.50	30	5,407.50
219	Endotracheal Tube, ID # 7.0, 10's w/cuff	172.54	292	piece	50,383.00	130	22,430.79	50	8,627.23	72	12,423.21	40	6,901.78
220	Endotracheal Tube, ID # 7.5, 10's w/cuff	204.52	332	piece	67,900.50	160	32,723.13	60	12,271.17	62	12,680.21	50	10,225.98
221	Epidural Kit ga. 18	1,525.87	143	piece	218,200.00	53	80,871.33	30	45,776.22	30	45,776.22	30	45,776.22
222	Erythropoeitin Alfa 4000 IU(Eposino)	850.00	3,000	kit	2,550,000.00	1,500	1,275,000.00	-	-	1,500	1,275,000.00	-	-
223	ERYTHROPOEITIN ALFA 4000IU(EPOSINO)	1,342.11	7,600	kit	10,200,000.00	4,600	6,173,684.21	-	-	3,000	4,026,315.79	-	-
224	Examination Gloves (Large) non-powdered (blue)	994.89	200	piece	198,978.00	50	49,744.50	50	49,744.50	50	49,744.50	50	49,744.50
225	Examination Gloves (Medium) non-powdered (blue)	994.89	200	box	198,978.00	50	49,744.50	50	49,744.50	50	49,744.50	50	49,744.50
226	Examination Gloves (small) non-powdered (blue)	994.89	150	piece	149,233.50	50	49,744.50	50	49,744.50	50	49,744.50	-	-
227	Examination Gloves L, 200's	733.28	1,260	piece	923,930.40	315	230,982.60	315	230,982.60	315	230,982.60	315	230,982.60
228	Examination Gloves Large, x 100's	463.25	1,600	pack	741,200.00	450	208,462.50	450	208,462.50	450	208,462.50	250	115,812.50
229	Examination Gloves Medium, 100's	995.00	600	pack	597,000.00	150	149,250.00	150	149,250.00	150	149,250.00	150	149,250.00
230	Examination Gloves Medium, 200's	469.75	2,212	pack	1,039,090.40	603	283,260.18	603	283,260.18	603	283,260.18	403	189,309.87
231	Examination Gloves Small, 100's	995.00	600	pack	597,000.00	150	149,250.00	150	149,250.00	150	149,250.00	150	149,250.00
232	Examination Gloves Small, 200's	493.93	712	pack	351,680.00	183	90,389.66	173	85,450.34	173	85,450.34	183	90,389.66
233	Expanded Newborn Screening Kit	1,791.67	1,440	piece	2,580,000.00	360	645,000.00	360	645,000.00	360	645,000.00	360	645,000.00
234	Explorer Double IC end	30,000.00	1	piece	30,000.00	1	30,000.00	-	-	-	-	-	-
235	Extension Tube (100CM)	50.00	50	piece	2,500.00	10	500.00	10	500.00	10	500.00	20	1,000.00
236	Eye sheet 20" x 30"	682.83	630	piece	430,180.00	160	109,252.06	158	107,886.41	156	106,520.76	156	106,520.76
237	Face Mask N95	3,200.00	20	piece	64,000.00	10	32,000.00	-	-	10	32,000.00	-	-
238	Face Shield	41.67	2,480	piece	103,330.00	480	19,999.35	400	16,666.13	1,000	41,665.32	600	24,999.19

ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
239	Feeding Tube	35.00	50	piece	1,750.00	50	1,750.00	-	-	-	-	-	-
240	Feeding Tube (Orogastric Tube) Fr.5	36.38	390	piece	14,190.00	160	5,821.54	60	2,183.08	110	4,002.31	60	2,183.08
241	Feeding Tube (Orogastric Tube) Fr.8	35.96	565	piece	20,315.00	160	5,752.92	160	5,752.92	160	5,752.92	85	3,056.24
242	Filter Paper	300.00	10	pack	3,000.00	4	1,200.00	2	600.00	2	600.00	2	600.00
243	Filter Paper	15.83	9	pack	142.50	3	47.50	1	15.83	3	47.50	2	31.67
244	Finger Pulse Oximeter	3,750.00	15	piece	56,250.00	15	56,250.00	-	-	-	-	-	-
245	Flaslights or Penlights	2,477.42	5	piece	12,387.10	5	12,387.10	-	-	-	-	-	-
246	Florence flasks	400.00	2	piece	800.00	2	800.00	-	-	-	-	-	-
247	Flowable composite Shade A2 & A3	2,000.00	1	piece	2,000.00	1	2,000.00	-	-	-	-	-	-
248	Foley Bag Catheter Fr. 10, 5-15 ml	77.50	309	piece	23,948.62	91	7,052.83	71	5,502.76	71	5,502.76	76	5,890.28
249	Foley Bag Catheter Fr. 12, 5-15 ml	75.39	339	piece	25,558.62	91	6,860.87	71	5,352.99	96	7,237.84	81	6,106.93
250	Foley Bag Catheter Fr. 16	145.34	4,634	piece	673,503.00	1,236	179,639.56	1,136	165,105.61	1,126	163,652.22	1,136	165,105.61
251	Foley Bag Catheter Fr. 18	248.53	2,110	piece	524,405.00	605	150,362.57	505	125,509.25	500	124,266.59	500	124,266.59
252	Foley Bag Catheter Fr. 8	77.50	309	piece	23,948.62	86	6,665.31	71	5,502.76	76	5,890.28	76	5,890.28
253	Foley Bag Catheter Fr.14	245.85	850	piece	208,975	290	71,297.35	190	46,712.06	230	56,546.18	140	34,419.41
254	Foley Catheter 22 3way	70.00	50	piece	3,500.00	20	1,400.00	10	700.00	10	700.00	10	700.00
255	Foley Catheter 24 3way	70.00	50	piece	3,500.00	20	1,400.00	10	700.00	10	700.00	10	700.00
256	Foot Stool double step	225.45	11	piece	2,480.00	4	901.82	3	676.36	3	676.36	1	225.45
257	Formalin Solution 70%	935.71	14	bottle	13,100.00	8	7,485.71	2	1,871.43	2	1,871.43	2	1,871.43
258	Gait Training Belt	2,000.00	3	piece	6,000.00	3	6,000.00	-	-	-	-	-	-
259	Gelfoam Dental packs (absorbable gelatin sponge,USA)	330.25	10	pack	3,302.50	10	3,302.50	-	-	-	-	-	-
260	Gem lit A/P micro hybrid anterior and posterior composite	2,575.00	3	piece	7,725.00	3	7,725.00	-	-	-	-	-	-
261	Glass Ionomer Filling (Brand GC) & tissue conditioner	5,000.00	1	piece	5,000.00	1	5,000.00	-	-	-	-	-	-
262	Gloves, Non Sterile	316.80	30	box	9,504.00	-	-	-	-	-	-	30	9,504.00
263	Glucometer	8,432.95	22	piece	185,525.00	12	101,195.45	4	33,731.82	3	25,298.86	3	25,298.86
264	Glucometer Strip	4,433.33	12	piece	53,200.00	7	31,033.33	1	4,433.33	3	13,300.00	1	4,433.33
265	Goggles	30.00	300	piece	9,000.00	100	3,000.00	100	3,000.00	100	3,000.00	-	-
266	Guide Wire Adult	150.00	10	piece	1,500.00	10	1,500.00	-	-	-	-	-	-
267	Guide Wire Pedia	150.00	10	piece	1,500.00	10	1,500.00	-	-	-	-	-	-
268	Gum Separator	500.00	1	piece	500.00	1	500.00	-	-	-	-	-	-
269	Heat & Acetic Acid, 500 ml	2,560.00	4	bottle	10,240.00	2	5,120.00	-	-	2	5,120.00	-	-
270	Hemodialysis Catheter Kit	500.00	10	kit	5,000.00	10	5,000.00	-	-	-	-	-	-
271	Heplock-In-Stopper	45.73	5,100	piece	233,230.00	1,175	53,734.36	1,075	49,161.23	1,475	67,453.77	1,375	62,880.64
272	High Flow Nasal Cannula	1,000.00	120	piece	120,000.00	30	30,000.00	30	30,000.00	30	30,000.00	30	30,000.00
273	High Flux Dialyzer (Elisio 190 HR)	1,900.00	3,200	piece	6,080,000.00	1,600	3,040,000.00	-	-	1,600	3,040,000.00	-	-
274	High Speed Hand pices w/ bur remover	8,000.00	1	piece	8,000.00	1	8,000.00	-	-	-	-	-	-
275	Hi-Speed Bars	150.00	20	piece	3,000.00	20	3,000.00	-	-	-	-	-	-
276	HLD PA 5L, High Level Instrument Disinfectant	14,218.00	20	piece	284,360.00	5	71,090.00	5	71,090.00	5	71,090.00	5	71,090.00
277	HMS - Parallel Bars for Gait Training	8,500.00	1	piece	8,500.00	1	8,500.00	-	-	-	-	-	-
278	HMS - Un Weighing System - Gait Trainer	4,500.00	1	piece	4,500.00	1	4,500.00	-	-	-	-	-	-
279	Hospital Linen with Logo, garterized	400.00	200	piece	80,000.00	100	40,000.00	-	-	100	40,000.00	-	-
280	Hot Water Bag, 2 Liters	227.26	191	piece	43,407.50	95	21,590.12	30	6,817.93	46	10,454.16	20	4,545.29
281	Hydrogen Peroxide 120ml	55.66	1,184	bottle	65,900.00	351	19,536.23	301	16,753.29	351	19,536.23	181	10,074.24
282	Hydrogen Peroxide, 1Liter	350.00	5	bottle	1,750.00	2	700.00	1	350.00	1	350.00	1	350.00
283	Hypo- Allergenic Tape, 1 "x12's 3M	804.67	2,209	box	1,777,511.12	541	435,325.27	586	471,535.32	516	415,208.57	566	455,441.96
284	Hypo- Allergenic Tape, 1/2"x24's 3M	632.83	66	box	41,766.58	30	18,984.81	-	-	15	9,492.40	21	13,289.37
285	Hypo- Allergenic Tape, 2" x 12's	900.00	60	box	54,000.00	15	13,500.00	15	13,500.00	15	13,500.00	15	13,500.00
286	Hypo- Allergenic Tape, 2"x6's 3M	840.40	66	box	55,466.58	20	16,808.05	10	8,404.03	20	16,808.05	16	13,446.44
287	Hysterometer	8,500.00	1	piece	8,500.00	1	8,500.00	-	-	-	-	-	-

ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
288	I DS meter	8,225.00	1	piece	8,225.00	1	8,225.00	-	-	-	-	-	-
289	I.V. Cannula ga. 18, B-BRAUN	67.83	21,200	piece	1,437,979.00	5,300	359,494.75	5,200	352,711.83	5,300	359,494.75	5,400	366,277.67
290	I.V. Cannula ga. 20, B-BRAUN	62.19	15,185	piece	944,418.15	3,830	238,203.59	3,725	231,673.20	3,915	243,490.09	3,715	231,051.26
291	I.V. Cannula ga. 22, B-BRAUN	75.71	27,800	piece	2,104,742.00	7,500	567,826.08	6,800	514,828.98	7,300	552,684.05	6,200	469,402.89
292	I.V. Cannula ga. 24, B-BRAUN	69.81	22,200	piece	1,549,676.00	5,700	397,889.78	5,700	397,889.78	5,500	383,928.74	5,300	369,967.69
293	I.V. Cannula ga. 26, B-BRAUN	65.73	18,800	piece	1,235,720.00	4,835	317,803.52	4,835	317,803.52	4,965	326,348.39	4,165	273,764.56
294	I.V. stands Double Hook	1,545.00	30	unit	46,350.00	30	46,350.00	-	-	-	-	-	-
295	Ice Bag 6"	115.00	20	piece	2,300.00	10	1,150.00	-	-	-	-	10	1,150.00
296	Ice Cap, Big	305.76	138	piece	42,195.00	39	11,924.67	37	11,313.15	32	9,784.35	30	9,172.83
297	Infusion Set, Adult, B-BRAUN	40.89	30,302	piece	1,239,151.00	7,050	288,298.28	6,500	265,806.93	6,951	284,249.84	9,801	400,795.95
298	Infusion Set, Pedia, B-BRAUN	50.76	14,802	piece	751,404.50	3,250	164,982.07	3,200	162,443.89	3,951	200,567.44	4,401	223,411.11
299	Instrument & Surface Disinfectant 36 Intensiv-X 1L	8,762.00	24	piece	210,288.00	6	52,572.00	6	52,572.00	6	52,572.00	6	52,572.00
300	Interfolded Tissue Paper	70.00	300	piece	21,000.00	75	5,250.00	75	5,250.00	75	5,250.00	75	5,250.00
301	Intubation Stylet for Endotracheal Tube Sizes 2.5-6.0mm.	440.00	6	piece	2,640.00	3	1,320.00	3	1,320.00	-	-	-	-
302	Intubation Stylet for Endotracheal Tube Sizes 6.5-7.6mm.	440.00	6	piece	2,640.00	3	1,320.00	3	1,320.00	-	-	-	-
303	Intubation Stylet for Endotracheal Tube Sizes 7.0 mm.	440.00	6	piece	2,640.00	3	1,320.00	3	1,320.00	-	-	-	-
304	Intubation Stylet for Endotracheal Tube Sizes 8.0-9.5mm.	440.00	6	piece	2,640.00	3	1,320.00	3	1,320.00	-	-	-	-
305	Jackson Pratt	2,299.50	1	piece	2,299.50	1	2,299.50	-	-	-	-	-	-
306	Jackson Reese, .50 Liter, Pedia	413.33	30	piece	12,400.00	25	10,333.33	-	-	5	2,066.67	-	-
307	Jackson Reese, 1 Liter, Adult	163.64	110	piece	18,000.00	55	9,000.00	50	8,181.82	5	818.18	-	-
308	KN95 mask	87.33	3,800	piece	331860	300	26,199.47	700	61,132.11	1,500	130,997.37	1,300	113,531.05
309	Laparatomy Sheet with center slit, 3 1/2 yards x 1 1/2 yards	550.00	60	piece	33,000.00	30	16,500.00	-	-	30	16,500.00	-	-
310	Laparotomy Sheet 31/2" yards x 11/2 Yards w/ Center Slit	1,036.82	38	piece	39,399.00	22	22,809.95	2	2,073.63	12	12,441.79	2	2,073.63
311	Leukoplast 1"x12's	3,432.00	10	roll	34,320.00	5	17,160.00	-	-	5	17,160.00	-	-
312	Leukoplast 2.5cm	286.53	401	roll	114,899.25	101	28,939.71	100	28,653.18	100	28,653.18	100	28,653.18
313	Lubricating Jelly, 150 grams	319.05	1,137	tube	362,763.75	290	92,525.49	300	95,716.03	280	89,334.96	267	85,187.27
314	Male Urinal , Plastic	180.00	20	piece	3,600.00	10	1,800.00	-	-	-	-	10	1,800.00
315	Matress Foam 4"Thick, Uratex Class A, with leastherette cover	250.00	100	piece	25,000.00	-	-	-	-	100	25,000.00	-	-
316	Matrix Band	100.00	1	piece	100.00	1	100.00	-	-	-	-	-	-
317	Mattress Foam w/ Leatherette Cover 37" x 76" x 4"	3,449.63	120	piece	413,955.00	30	103,488.75	30	103,488.75	30	103,488.75	30	103,488.75
318	Mattress w/ Cover leatherette	7,000.00	100	piece	700,000.00	100	700,000.00	-	-	-	-	-	-
319	Medi Scrub, Chlorhexidine Gluconate	134.25	104	piece	13,962.00	32	4,296.00	32	4,296.00	30	4,027.50	10	1,342.50
320	Medi-Scrub, Chlorhexidine Gluconate	130.00	1,200	piece	156,000.00	300	39,000.00	300	39,000.00	300	39,000.00	300	39,000.00
321	Micropore 1/2" x 12's	850.00	10	box	8,500.00	10	8,500.00	-	-	-	-	-	-
322	Micropore 1" x 12's	850.00	10	box	8,500.00	10	8,500.00	-	-	-	-	-	-
323	Micropore 2" x12's	950.00	10	box	9,500.00	10	9,500.00	-	-	-	-	-	-
324	Microscope Bulb	494.40	4	piece	1,977.60	2	988.80	1	494.40	1	494.40	-	-
325	Microscope Bulb (Halogen)	2,500.00	1	piece	2,500.00	1	2,500.00	-	-	-	-	-	-
326	Monocryl 0	1,564.09	132	piece	206,460.00	33	51,615.00	33	51,615.00	33	51,615.00	33	51,615.00
327	Monocryl 2/0	1,564.09	132	piece	206,460.00	33	51,615.00	33	51,615.00	33	51,615.00	33	51,615.00
328	Nasal Aspirator	43.80	104	piece	4,555.00	26	1,138.75	26	1,138.75	26	1,138.75	26	1,138.75
329	Nasal Aspirator Bulb	72.50	60	piece	4,350.00	15	1,087.50	15	1,087.50	15	1,087.50	15	1,087.50
330	Nasal Cannula (Newborn)	186.75	32	piece	5,976.00	13	2,427.75	3	560.25	13	2,427.75	3	560.25
331	Nasogastric tube, fr 18	40.24	170	piece	6,840.00	40	1,609.41	50	2,011.76	40	1,609.41	40	1,609.41
332	Nasogastric tube, fr 19	30.00	120	piece	3,600.00	30	900.00	30	900.00	30	900.00	30	900.00
333	Nasogastric tube, Fr.10	47.95	145	piece	6,952.60	71	3,404.38	23	1,102.83	28	1,342.57	23	1,102.83
334	Nasogastric tube, Fr.12	58.27	85	piece	4,952.60	20	1,165.32	20	1,165.32	25	1,456.65	20	1,165.32
335	Nasogastric tube, Fr.14	44.20	215	piece	9,502.60	90	3,977.83	40	1,767.93	45	1,988.92	40	1,767.93
336	Nasogastric tube, Fr.16 (Silicone)	284.18	1,315	piece	373,701.40	320	90,938.74	330	93,780.58	345	98,043.33	320	90,938.74

ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
337	Nasogastric tube, Fr.5	35.41	210	piece	7,435.20	93	3,292.73	43	1,522.45	38	1,345.42	36	1,274.61
338	Nasogastric tube, Fr.8	38.12	325	piece	12,390.10	81	3,087.99	83	3,164.24	88	3,354.86	73	2,783.01
339	Nebulizer Kit w/ T-Tubing and mouth piece	139.60	6,860	piece	957,659.00	1,815	253,374.79	1,765	246,394.77	1,605	224,058.70	1,675	233,830.73
340	Nelaton Catheter fr. 10 (straight)	25.75	24	piece	618.00	6	154.50	6	154.50	6	154.50	6	154.50
341	Nelaton Catheter fr. 12(straight)	25.75	24	piece	618.00	6	154.50	6	154.50	6	154.50	6	154.50
342	New Born Hearing Screening Registry Cards	1,000.00	120	kit	120,000.00	30	30,000.00	30	30,000.00	30	30,000.00	30	30,000.00
343	New born nasal cannula	500.00	50	piece	25,000.00	15	7,500.00	15	7,500.00	10	5,000.00	10	5,000.00
344	Nylon suturing 3/0	2,000.00	5	piece	10,000.00	1	2,000.00	1	2,000.00	1	2,000.00	2	4,000.00
345	Nylon suturing 4/0	2,000.00	5	piece	10,000.00	1	2,000.00	1	2,000.00	1	2,000.00	2	4,000.00
346	Off Lotion Insect Repellant 50ml	230.00	20	bottle	4,600.00	20	4,600.00	-	-	-	-	-	-
347	Omega Pain Killer 60ml bottle	180.00	100	bottle	18,000.00	40	7,200.00	10	1,800.00	30	5,400.00	20	3,600.00
348	Operating room Gown	475.00	30	piece	14,250.00	15	7,125.00	5	2,375.00	5	2,375.00	5	2,375.00
349	Operating room Gown-long sleeves	1,050.16	190	piece	199,530.00	65	68,260.26	35	36,755.53	55	57,758.68	35	36,755.53
350	Operating Room Light Bulb 24 Volts 55 watts	1,261.27	102	piece	128650	27	34,054.41	23	29,009.31	23	29,009.31	29	36,576.96
351	Operating Room Towel, Blue	200.00	20	piece	4,000.00	5	1,000.00	5	1,000.00	5	1,000.00	5	1,000.00
352	Operating Room Towel, Green	588.59	270	piece	158,920.00	95	55,916.30	45	26,486.67	85	50,030.37	45	26,486.67
353	OR gown, disposable	169.95	2,100	piece	356,895.00	-	-	300	50,985.00	900	152,955.00	900	152,955.00
354	Oral Prophylaxis Brush	1,000.00	120	piece	120,000.00	30	30,000.00	30	30,000.00	30	30,000.00	30	30,000.00
355	OSL	4,032.00	2	unit	8,064.00	1	4,032.00	1	4,032.00	-	-	-	-
356	OSL (Occular Sensimeter luminiscent)	5,000.00	2	unit	10,000.00	1	5,000.00	1	5,000.00	-	-	-	-
357	Oxygen Cannula, Adult	49.93	8,550	piece	426,891.00	2,150	107,346.86	2,100	104,850.42	2,100	104,850.42	2,200	109,843.30
358	Oxygen Cannula, Neonate	48.85	1,070	piece	52,270.00	280	13,678.13	255	12,456.87	305	14,899.39	230	11,235.61
359	Oxygen Cannula, Pedia	48.54	2,830	piece	137,379.50	715	34,708.95	695	33,738.08	730	35,437.11	690	33,495.36
360	Oxygen Face Mask (adult)	118.59	1,350	piece	160100	350	41,507.41	300	35,577.78	375	44,472.22	325	38,542.59
361	Oxygen Face Mask, Neonate	102.25	60	piece	6,135.00	15	1,533.75	15	1,533.75	15	1,533.75	15	1,533.75
362	Oxygen Face Mask, Pedia	102.25	600	piece	61,350.00	150	15,337.50	150	15,337.50	150	15,337.50	150	15,337.50
363	Oxygen gauge regulator humidifier replacement	400.00	24	unit	9,600.00	12	4,800.00	-	-	12	4,800.00	-	-
364	Oxygen guage regulator with humidifier	3,605.00	25	unit	90,125.00	10	36,050.00	5	18,025.00	5	18,025.00	5	18,025.00
365	Oxygen Mask (Pedia)	165.59	670	piece	110,945.00	160	26,494.33	120	19,870.75	205	33,945.86	185	30,634.07
366	Pair Lead rubber gloves	20,000.00	2	set	40,000.00	2	40,000.00	-	-	-	-	-	-
367	Panel Screen,double	8,000.00	4	unit	32,000.00	1	8,000.00	1	8,000.00	1	8,000.00	1	8,000.00
368	Paratulle	110.00	400	piece	44,000.00	100	11,000.00	100	11,000.00	100	11,000.00	100	11,000.00
369	Paratulle (Chlorexidine Acetate) Gauze Wound Dressing x 10's	749.25	5	pack	3,746.25	5	3,746.25	-	-	-	-	-	-
370	Patients Gown	300.00	200	piece	60,000.00	50	15,000.00	50	15,000.00	40	12,000.00	60	18,000.00
371	Pau Liniment 60ml bottle	207.00	100	bottle	20,700.00	40	8,280.00	10	2,070.00	30	6,210.00	20	4,140.00
372	PDS 0 Suture Ethicon	420.00	10	piece	4,200.00	10	4,200.00	-	-	-	-	-	-
373	PDS 0 Suture w/ round needle	440.00	8	piece	3,520.00	2	880.00	2	880.00	2	880.00	2	880.00
374	PDS 0, 36" (90 cm) round needle	1,500.00	40	piece	60,000.00	20	30,000.00	-	-	20	30,000.00	-	-
375	PDS 2/0 Suture w/ round needle	385.00	8	piece	3,080.00	2	770.00	2	770.00	2	770.00	2	770.00
376	PDS 2/0, 36" (90 cm) round needle	1,500.00	20	piece	30,000.00	10	15,000.00	-	-	10	15,000.00	-	-
377	PDS 3/0 Suture w/ round needle	385.00	8	piece	3,080.00	2	770.00	2	770.00	2	770.00	2	770.00
378	PDS 4/0 Suture w/ round needle	412.50	8	piece	3,300.00	2	825.00	2	825.00	2	825.00	2	825.00
379	Pedia with Complete Accessories, Ambu bag	4,750.00	4	piece	19,000.00	1	4,750.00	1	4,750.00	1	4,750.00	1	4,750.00
380	Penlet(Lancing Device)	2,831.11	9	piece	25,480.00	3	8,493.33	2	5,662.22	2	5,662.22	2	5,662.22
381	Penlight w/ Battery	180.00	50	piece	9,000.00	25	4,500.00	-	-	25	4,500.00	-	-
382	Penrose Drain 1", 18" Length	41.94	124	piece	5,200.00	60	2,516.13	2	83.87	60	2,516.13	2	83.87
383	Penrose Drain 1/2"	51.50	100	piece	5,150.00	25	1,287.50	25	1,287.50	25	1,287.50	25	1,287.50
384	Penrose Drain 1/2", 18" Length	59.69	129	piece	7,700.00	66	3,939.53	1	59.69	61	3,641.09	1	59.69
385	Personal protective equipment	125.00	1,200	piece	150,000.00	300	37,500.00	300	37,500.00	300	37,500.00	300	37,500.00

ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
386	Petri Dishes Glass; 15 mm x 100 mm	50.00	300	piece	15,000.00	300	15,000.00	-	-	-	-	-	-
387	PFM TIMESH Reinforcement Implant for Hernia Repair, Light 35 grams, 15 x 15	9,241.08	80	roll	739,286.00	40	369,643.00	-	-	40	369,643.00	-	-
388	Phenyl propanolamine syrup 60ml	37.00	100	bottle	3,700.00	25	925.00	25	925.00	25	925.00	25	925.00
389	Piaster of Paris 6"x 5 yards	385.00	4	roll	1,540.00	2	770.00	2	770.00	-	-	-	-
390	Pillow Case Assorted Color	250.00	200	piece	50,000.00	100	25,000.00	100	25,000.00	-	-	-	-
391	Plain NSS	35.56	180	bottle	6,400.00	45	1,600.00	45	1,600.00	45	1,600.00	45	1,600.00
392	Plain NSS 0.9 Sodium Chloride 1Liter	100.00	200	bottle	20,000.00	50	5,000.00	50	5,000.00	50	5,000.00	50	5,000.00
393	Plain NSS, 1 Liter	82.00	1,000	bottle	82,000.00	500	41,000.00	-	-	500	41,000.00	-	-
394	Plaster of Paris 4"x 5 yards	314.30	414	roll	130,120.00	148	46,516.33	65	20,429.47	138	43,373.33	63	19,800.87
395	Plaster of Paris, 6" x 5 yards	368.32	470	roll	173,110.00	161	59,299.38	78	28,728.89	153	56,352.83	78	28,728.89
396	PNSS 1L	82.00	1,000	bottle	82,000.00	500	41,000.00	-	-	500	41,000.00	-	-
397	PNSSIL	82.00	1,000	bottle	82,000.00	1,000	82,000.00	-	-	-	-	-	-
398	Polishing Burse, Fine (diamond)	442.73	42	piece	18,594.75	15	6,640.98	9	3,984.59	9	3,984.59	9	3,984.59
399	Polishing Strips	49.03	123	piece	6,030.90	33	1,618.05	30	1,470.95	30	1,470.95	30	1,470.95
400	Polyglactin Absorbable Suture 0 w/ 35-40mm Needle, Cutting	829.94	1,008	piece	836,579.52	252	209,144.88	252	209,144.88	252	209,144.88	252	209,144.88
401	Polyglactin Absorbable Suture 0 w/ 35-40mm Needle, Round	1,688.48	788	piece	1,330,525.44	197	332,631.36	197	332,631.36	197	332,631.36	197	332,631.36
402	Polyglactin Absorbable Suture 1/0 w/ 35-40mm Needle, Cutting	829.94	864	piece	717,068.16	216	179,267.04	216	179,267.04	216	179,267.04	216	179,267.04
403	Polyglactin Absorbable Suture 1/0 w/ 35-40mm Needle, Round	814.34	300	piece	244,302.72	75	61,075.68	75	61,075.68	75	61,075.68	75	61,075.68
404	Polyglactin Absorbable Suture 2/0 w/ 35-40mm Needle, Cutting	829.94	720	piece	597,556.80	180	149,389.20	180	149,389.20	180	149,389.20	180	149,389.20
405	Polyglactin Absorbable Suture 2/0 w/ 35-40mm Needle, Round	812.14	300	piece	243,642.72	75	60,910.68	75	60,910.68	75	60,910.68	75	60,910.68
406	Polyglactin Absorbable Suture 3/0 w/ 35-40mm Needle, Cutting	819.87	884	piece	724,768.16	218	178,732.42	222	182,011.91	222	182,011.91	222	182,011.91
407	Polyglactin Absorbable Suture 3/0 w/ 35-40mm Needle, Round	806.52	456	piece	367,774.08	114	91,943.52	114	91,943.52	114	91,943.52	114	91,943.52
408	Polyglactin Absorbable Suture 4/0 w/ 35-40 mm Needle, Round	820.86	588	piece	482,665.44	147	120,666.36	147	120,666.36	147	120,666.36	147	120,666.36
409	Polyglactin Absorbable Suture 4/0 w/ 35-40mm Needle, Cutting	829.94	684	piece	567,678.96	144	119,511.36	144	119,511.36	144	119,511.36	252	209,144.88
410	Polyglycolic Acid, Absorbable Suture 1 w/ Needle, round 35-40mm, Ethicon Vic	4,236.00	100	piece	423,600.00	25	105,900.00	25	105,900.00	25	105,900.00	25	105,900.00
411	Polyglycolic Acid, Absorbable Suture 2/0 w/ Needle round 35-40mm, Ethicon V	4,236.00	100	piece	423,600.00	25	105,900.00	25	105,900.00	25	105,900.00	25	105,900.00
412	Polyglycolic Acid, Absorbable Suture 3/0 w/ Needle, round 35-40mm, Ethicon V	4,236.00	200	piece	847,200.00	50	211,800.00	50	211,800.00	50	211,800.00	50	211,800.00
413	Polyglycolic Acid, Absorbable Suture 4/0 w/ Needle, round 35-40mm, Ethicon V	4,236.00	20	piece	84,720.00	10	42,360.00	-	-	10	42,360.00	-	-
414	Potassium Hydroxide 10%	550.00	1	piece	550.00	1	550.00	-	-	-	-	-	-
415	Povidone Iodine 10% (Antiseptic)	1,429.88	450	gallon	643,444.60	134	191,603.50	108	154,426.70	105	150,137.07	103	147,277.32
416	Povidone Iodine 7.5% (Cleanser)	1,226.01	294	gallon	360,445.48	86	105,436.43	66	80,916.33	76	93,176.38	66	80,916.33
417	Povidone Iodine Pad x100's	575.00	100	pack	57,500.00	30	17,250.00	20	11,500.00	30	17,250.00	20	11,500.00
418	Powerzyme 5 liters	14,678.00	20	gallon	293,560.00	5	73,390.00	5	73,390.00	5	73,390.00	5	73,390.00
419	Prolene 2/0, 30 "(75 cm), round & cutting needle	420.00	20	piece	8,400.00	10	4,200.00	10	4,200.00	-	-	-	-
420	Prolene 3/0, 30" (75 cm) round & cutting needle	1,022.73	88	piece	90,000.00	42	42,954.55	22	22,500.00	22	22,500.00	2	2,045.45
421	Prolene 4/0, 30 "(75 cm), cutting needle	882.35	34	piece	30,000.00	16	14,117.65	11	9,705.88	6	5,294.12	1	882.35
422	Prolene 4/0, 30 "(75 cm), round needle	1,022.73	44	piece	45,000.00	21	21,477.27	11	11,250.00	11	11,250.00	1	1,022.73
423	Prophy brush	61.80	130	piece	8,034.00	40	2,472.00	30	1,854.00	30	1,854.00	30	1,854.00
424	Prophylactic Paste	279.71	25	tube	6,992.82	11	3,076.84	8	2,237.70	3	839.14	3	839.14
425	Pulse Oxymeter	3,901.23	243	piece	948,000.00	61	237,975.31	61	237,975.31	61	237,975.31	60	234,074.07
426	Pulse Oxymeter, Handheld, Contec CMS60D	7,500.00	40	piece	300,000.00	10	75,000.00	10	75,000.00	10	75,000.00	10	75,000.00
427	Razor Blade x 100's, Green Color, Kai	1,660.55	170	box	282,294.00	51	84,688.20	40	66,422.12	40	66,422.12	39	64,761.56
428	Richardson, big	4,000.00	5	piece	20,000.00	5	20,000.00	-	-	-	-	-	-
429	Richardson, small	3,500.00	5	piece	17,500.00	5	17,500.00	-	-	-	-	-	-
430	Roll Cling Wrap 18" x 500 meters	1,250.00	2	roll	2,500.00	2	2,500.00	-	-	-	-	-	-
431	Rolled Gauze 36"x100yards	2,230.00	15	roll	33,450.00	5	11,150.00	-	-	5	11,150.00	5	11,150.00
432	Rubber Bulb	350.00	6	piece	2,100.00	6	2,100.00	-	-	-	-	-	-
433	Rubber Sheets 36" x 25yards	15,698.34	26	roll	408,156.74	10	156,983.36	4	62,793.34	9	141,285.03	3	47,095.01
434	Rubbing Alcohol 70%	50.10	1,500	bottle	75,150.00	500	25,050.00	500	25,050.00	250	12,525.00	250	12,525.00

ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
435	Saliva Ejector, 100's	1,500.00	12	pack	18,000.00	6	9,000.00	-	-	6	9,000.00	-	-
436	Salonpas	1,200.00	20	box	24,000.00	5	6,000.00	5	6,000.00	5	6,000.00	5	6,000.00
437	Scaler Curretts	15,000.00	1	unit	15,000.00	1	15,000.00	-	-	-	-	-	-
438	Scrub Brush w/ 10% Povidone Iodine	96.53	1,430	piece	138,043.00	358	34,559.02	358	34,559.02	358	34,559.02	356	34,365.95
439	Self Retaining Retractor, large	4,500.00	3	piece	13,500.00	3	13,500.00	-	-	-	-	-	-
440	Self Retaining Retractor, small	3,500.00	3	piece	10,500.00	3	10,500.00	-	-	-	-	-	-
441	Self Sealing Sterilization Pouch	2,600.00	5	piece	13,000.00	3	7,800.00	-	-	2	5,200.00	-	-
442	Shaver	81.62	102	piece	8,325.00	101	8,243.38	1	81.62	-	-	-	-
443	Shoe Cover	216.56	872	pack	188,844.00	250	54,141.06	100	21,656.42	286	61,937.37	236	51,109.16
444	Silk 2/0, 12 strands without needle	1,340.63	169	dozen	226,566.52	47	63,009.62	48	64,350.25	37	49,603.32	37	49,603.32
445	Silk 3/0, 12 strands without needle	1,340.63	169	dozen	226,566.52	47	63,009.62	48	64,350.25	37	49,603.32	37	49,603.32
446	Silk 0, 12 strands without needle	1,533.72	135	dozen	207052	41	62,882.46	32	49,078.99	31	47,545.27	31	47,545.27
447	Silk 2/0 strands CR 8, cutting needle	1,977.80	5	dozen	9,889.00	1	1,977.80	2	3,955.60	1	1,977.80	1	1,977.80
448	Silk 2/0 strands CR 8, round needle	1,445.19	140	dozen	202,326.00	40	57,807.43	40	57,807.43	30	43,355.57	30	43,355.57
449	Silk 3/0 strands CR 8, cutting needle	1,977.80	5	dozen	9,889.00	1	1,977.80	2	3,955.60	1	1,977.80	1	1,977.80
450	Silk 3/0 strands CR 8, round needle	1,445.19	140	dozen	202,326.00	40	57,807.43	40	57,807.43	30	43,355.57	30	43,355.57
451	Silk Suture 0 Black Braided	450.95	21	roll	9,469.86	6	2,705.67	5	2,254.73	6	2,705.67	4	1,803.78
452	Silk Suture 0 w/ 35-40mm Needle, Cutting	576.64	42	dozen	24,219.00	6	3,459.86	6	3,459.86	6	3,459.86	24	13,839.43
453	Silk Suture 0 w/ 35-40mm Needle, Round	1,343.51	116	dozen	155,847.60	34	45,679.47	34	45,679.47	24	32,244.33	24	32,244.33
454	Silk Suture 00 Black Braided	513.40	18	roll	9,241.20	5	2,567.00	4	2,053.60	5	2,567.00	4	2,053.60
455	Silk Suture 000 Black Braided	513.40	18	roll	9,241.20	5	2,567.00	4	2,053.60	5	2,567.00	4	2,053.60
456	Silk Suture 1 w/ 25-30 mm (cutting needle), Ethicon	1,572.82	100	dozen	157,282.00	28	44,038.96	30	47,184.60	21	33,029.22	21	33,029.22
457	Silk Suture 1/0 w/ 35-40mm Needle, Cutting	599.50	2	dozen	1,199.00	2	1,199.00	-	-	-	-	-	-
458	Silk Suture 1/0 w/ 35-40mm Needle, Round	1,507.64	92	dozen	138,703.00	28	42,213.96	28	42,213.96	18	27,137.54	18	27,137.54
459	Silk Suture 2/0 w/ 25.30mm. (round needle), Ethicon	1,683.31	150	dozen	252,496.00	45	75,748.80	35	58,915.73	40	67,332.27	30	50,499.20
460	Silk Suture 2/0 w/ 25-30mm Needle, Cutting	1,775.02	347	dozen	615,931.00	97	172,176.68	90	159,751.56	85	150,876.47	75	133,126.30
461	Silk Suture 2/0 w/ 35-40mm. (cutting needle), Ethicon	1,163.23	312	dozen	362,928.00	65	75,610.00	101	117,486.31	91	105,854.00	55	63,977.69
462	Silk Suture 2/0 w/ 35-40mm. (round needle), Ethicon	1,116.82	130	dozen	145,186.00	35	39,088.54	35	39,088.54	30	33,504.46	30	33,504.46
463	Silk Suture 3/0 w/ 35-40mm. (cutting needle), Ethicon	1,280.95	484	dozen	619,981.00	131	167,804.77	126	161,400.01	111	142,185.73	116	148,590.49
464	Silk Suture 3/0 w/ 35-40mm. (round needle), Ethicon	1,392.25	215	dozen	299,334.00	60	83,535.07	60	83,535.07	50	69,612.56	45	62,651.30
465	Silk Suture 4/0 w/ 25-30mm. (cutting needle), Ethicon	1,790.00	20	dozen	35,800.00	5	8,950.00	5	8,950.00	5	8,950.00	5	8,950.00
466	Silk Suture 4/0 w/ 35-40mm. (cutting needle), Ethicon	745.00	276	dozen	205,618.80	75	55,874.67	77	57,364.67	63	46,934.73	61	45,444.73
467	Silk Suture 4/0 w/ 35-40mm. (round needle), Ethicon	779.43	94	dozen	73,266.00	28	21,823.91	30	23,382.77	18	14,029.66	18	14,029.66
468	Silk Suture spool	55.00	12	roll	660.00	3	165.00	3	165.00	3	165.00	3	165.00
469	SIMS Ratractor	300.00	1	piece	300.00	1	300.00	-	-	-	-	-	-
470	Skin Stapler	853.33	6	piece	5,120.00	3	2,560.00	1	853.33	1	853.33	1	853.33
471	Sky Lamp Movable	5,000.00	1	piece	5,000.00	1	5,000.00	-	-	-	-	-	-
472	Smac Gown	330.00	25	piece	8,250.00	25	8,250.00	-	-	-	-	-	-
473	Soda Lime 37 lbs.	2,500.00	14	pail	35,000.00	11	27,500.00	1	2,500.00	1	2,500.00	1	2,500.00
474	Solu-Set 120ml	301.34	6,700	piece	2,018,952.00	1,700	512,271.40	1,700	512,271.40	1,700	512,271.40	1,600	482,137.79
475	Speed had Pices	8,000.00	1	piece	8,000.00	1	8,000.00	-	-	-	-	-	-
476	Spinal Needle Ga. 25, SPINOCAN	130.45	2,320	piece	302,653.50	588	76,707.01	578	75,402.47	578	75,402.47	576	75,141.56
477	Steranios 2% Disinfectant & Sterilization solution	2,400.00	90	gallon	216,000.00	25	60,000.00	25	60,000.00	25	60,000.00	15	36,000.00
478	Steri Strips 1/2 x 50's	3,980.00	8	box	31,840.00	4	15,920.00	-	-	4	15,920.00	-	-
479	Sterile Burn Sheet	310.91	33	piece	10,260.00	13	4,041.82	10	3,109.09	10	3,109.09	-	-
480	Sterile Gauze Pad 2x2	750.00	300	box	225,000.00	100	75,000.00	100	75,000.00	100	75,000.00	-	-
481	Sterile Gauze Pad 3x3	850.00	300	box	255,000.00	100	85,000.00	100	85,000.00	100	85,000.00	-	-
482	Sterile Gauze Pad 4x4	950.00	300	box	285,000.00	100	95,000.00	100	95,000.00	100	95,000.00	-	-
483	Sterile Gauze Pad 4x4x100's	250.00	300	box	75,000.00	100	25,000.00	-	-	100	25,000.00	100	25,000.00

ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
484	Suction Catheter, fr. 10	34.78	370	piece	12,870.00	120	4,174.05	65	2,260.95	125	4,347.97	60	2,087.03
485	Suction Catheter, fr. 12	24.64	110	piece	2,710.00	30	739.09	30	739.09	25	615.91	25	615.91
486	Suction Catheter, fr. 16	38.38	296	piece	11,360.00	72	2,763.24	67	2,571.35	92	3,530.81	65	2,494.59
487	Suction Catheter, fr. 18	51.36	242	piece	12,430.00	59	3,030.45	52	2,670.91	79	4,057.73	52	2,670.91
488	Suction Catheter, fr. 6	35.00	50	piece	1,750.00	15	525.00	15	525.00	10	350.00	10	350.00
489	Suction Catheter, fr. 7	35.00	50	piece	1,750.00	15	525.00	15	525.00	10	350.00	10	350.00
490	Suction Catheter, fr. 8	20.69	3,262	piece	67,504.00	770	15,934.42	712	14,734.17	915	18,935.06	865	17,900.36
491	Suction Catheter, fr.14	45.40	272	piece	12,350.00	94	4,268.01	44	1,997.79	99	4,495.04	35	1,589.15
492	Suction Catheter, fr.5	38.85	410	piece	15,930.00	120	4,662.44	95	3,691.10	100	3,885.37	95	3,691.10
493	Suction Poole Drain	289.18	2,664	piece	770,372.80	815	235,680.87	615	177,845.07	617	178,423.43	617	178,423.43
494	Surfanios, 1 Liter	589.51	28	bottle	16,506.40	12	7,074.17	7	4,126.60	7	4,126.60	2	1,179.03
495	Surgical Blade x 100's #10	422.67	34	box	14,370.76	17	7,185.38	6	2,536.02	3	1,268.01	8	3,381.36
496	Surgical Blade x 100's #11	516.37	90	box	46,473.60	31	16,007.57	18	9,294.72	18	9,294.72	23	11,876.59
497	Surgical Blade x 100's #15	451.41	88	box	39,724.00	29	13,090.86	18	8,125.36	18	8,125.36	23	10,382.41
498	Surgical Blade x 100's #20	472.76	44	box	20,801.60	17	8,036.98	11	5,200.40	8	3,782.11	8	3,782.11
499	Surgical Blade x 100's #21	531.64	40	box	21,265.60	20	10,632.80	9	4,784.76	3	1,594.92	8	4,253.12
500	Surgical Blade x 100's #22	515.51	70	box	36,085.60	20	10,310.17	15	7,732.63	15	7,732.63	20	10,310.17
501	Surgical Face Mask x 50's, Ear Loop	165.00	650	box	107,250.00	164	27,060.00	162	26,730.00	162	26,730.00	162	26,730.00
502	Surgical Gloves 6 1/2" Sterile	1,199.37	1,880	box	2,254,816.00	420	503,735.49	480	575,697.70	500	599,685.11	480	575,697.70
503	Surgical Gloves 6" Sterile	327.80	400	box	131,120.00	-	-	100	32,780.00	150	49,170.00	150	49,170.00
504	Surgical Gloves 6.5	1,250.00	50	box	62,500.00	30	37,500.00	10	12,500.00	10	12,500.00	-	-
505	Surgical Gloves 7 1/2" Sterile	1,187.40	2,620	box	3,111,000.80	730	866,805.57	620	736,191.03	620	736,191.03	650	771,813.18
506	Surgical Gloves 7" Sterile	1,342.29	2,220	box	2,979,880.80	620	832,218.96	560	751,681.64	555	744,970.20	485	651,009.99
507	Surgical Gloves 7.5	1,250.00	50	box	62,500.00	20	25,000.00	10	12,500.00	10	12,500.00	10	12,500.00
508	Surgical Gloves 8" Sterile	2,163.47	224	box	484,617.60	71	153,606.47	51	110,337.04	46	99,519.69	56	121,154.40
509	Surgical Rolled Gauze 28 x 24 mask x 36" x 100 yards	2,119.20	874	box	1,852,180.00	241	510,726.98	231	489,534.99	196	415,363.02	206	436,555.01
510	Surgical Sponges 4 x 4 100's Unsterile	250.82	7,308	pack	1,833,003.60	1,827	458,250.90	1,827	458,250.90	1,827	458,250.90	1,827	458,250.90
511	Surulon 3/0	1,760.00	4	piece	7,040.00	1	1,760.00	1	1,760.00	1	1,760.00	1	1,760.00
512	Surulon 4/0	1,760.00	4	piece	7,040.00	1	1,760.00	1	1,760.00	1	1,760.00	1	1,760.00
513	Suturing Needle (Dental) ga. 27	525.42	36	dozen	18,915.20	12	6,305.07	8	4,203.38	8	4,203.38	8	4,203.38
514	Suturing Needle, Cutting Edge, Medium	380.96	129	piece	49,144.40	36	13,714.72	25	9,524.11	34	12,952.79	34	12,952.79
515	Suturing Needle, Cutting Edge, Medium, 12's	2,500.00	4	pack	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
516	Suturing Needle, Cutting Edge, Small	380.96	129	piece	49,144.40	36	13,714.72	25	9,524.11	34	12,952.79	34	12,952.79
517	Suturing Needle, Cutting Edge, Small, 12's	2,500.00	4	pack	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
518	Suturing Needle, Round Edge, Medium	86.74	14	piece	1,214.30	12	1,040.83	1	86.74	1	86.74	-	-
519	Suturing Needle, Round Edge, Medium, 12's	2,500.00	4	pack	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
520	Suturing Needle, Round Edge, Small	86.74	14	piece	1,214.30	12	1,040.83	1	86.74	1	86.74	-	-
521	Suturing Needle, Round Edge, Small, 12's	2,500.00	4	pack	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
522	T5 10 Watts Florescent Lamp - for negatoscope use	404.00	60	piece	24,240.00	15	6,060.00	15	6,060.00	15	6,060.00	15	6,060.00
523	Talcum Powder	660.00	1	bottle	660.00	1	660.00	-	-	-	-	-	-
524	TDS meter	8,225.00	1	piece	8,225.00	1	8,225.00	-	-	-	-	-	-
525	Tegaderm	1,815.00	8	piece	14,520.00	2	3,630.00	2	3,630.00	2	3,630.00	2	3,630.00
526	Thermal Gun	5,000.00	10	piece	50,000.00	10	50,000.00	-	-	-	-	-	-
527	Thermochest, 65 liters capacity, YETI - TUNDRA HAUL WHEELED COOL BOX 65L	34,000.00	2	piece	68,000.00	2	68,000.00	-	-	-	-	-	-
528	Thermometer, Digital (Clinical) Oral	150.10	240	piece	36,024.00	60	9,006.00	60	9,006.00	60	9,006.00	60	9,006.00
529	Thick Cover Slip (for Haemocytometer) 20 x 26mm	150.60	34	box	5,120.28	12	1,807.16	10	1,505.96	6	903.58	6	903.58
530	Thin Cover Slip 22 x 22 x 200's	389.17	48	box	18,680.00	13	5,059.17	12	4,670.00	12	4,670.00	11	4,280.83
531	Thoracic Catheter fr. 36	590.00	40	piece	23,600.00	10	5,900.00	10	5,900.00	10	5,900.00	10	5,900.00
532	Thoracic Catheter, fr. 28	230.45	16	piece	3,687.20	5	1,152.25	3	691.35	4	921.80	4	921.80

ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
533	Thoracic Catheter, fr. 30	230.45	16	piece	3,687.20	5	1,152.25	3	691.35	4	921.80	4	921.80
534	Thoracic Catheter, fr. 32	530.08	96	piece	50,887.20	25	13,251.88	23	12,191.73	25	13,251.88	23	12,191.73
535	Throat swab kit	5.83	600	piece	3,500.00	150	875.00	150	875.00	150	875.00	150	875.00
536	Thyroid Shield	1,500.00	1	piece	1,500.00	1	1,500.00	-	-	-	-	-	-
537	Tongue Depressor	162.44	205	box	33,300.00	67	10,883.41	46	7,472.20	66	10,720.98	26	4,223.41
538	Tongue Depressor x 100's	260.00	120	box	31,200.00	30	7,800.00	30	7,800.00	30	7,800.00	30	7,800.00
539	Topical Dental Anesthesia (Spray)	1,959.18	49	bottle	96,000.00	19	37,224.49	16	31,346.94	8	15,673.47	6	11,755.10
540	Topical Dental Anesthesia (Spray)ZXylocaine 5% 35g ointment	2,213.26	4	bottle	8,853.04	4	8,853.04	-	-	-	-	-	-
541	Torniquet	45.00	12	piece	540.00	6	270.00	-	-	6	270.00	-	-
542	Torniquet, 100's	125.00	4	pack	500.00	2	250.00	-	-	2	250.00	-	-
543	Tourniquet	24.17	1,280	piece	30,940.00	625	15,107.42	25	604.30	615	14,865.70	15	362.58
544	Towel Clips 10"	300.00	50	piece	15,000.00	50	15,000.00	-	-	-	-	-	-
545	Tracheostomy Tube, Adult	4,222.74	9	piece	38,004.69	6	25,336.46	1	4,222.74	1	4,222.74	1	4,222.74
546	Tracheostomy Tube, Adult 7.5mm	123.60	12	piece	1,483.20	3	370.80	3	370.80	3	370.80	3	370.80
547	Tracheostomy Tube, Neonate	1,500.42	19	piece	28,507.89	8	12,003.32	4	6,001.66	3	4,501.25	4	6,001.66
548	Tracheostomy Tube, Pedia	1,699.89	20	piece	33,997.89	9	15,299.05	3	5,099.68	4	6,799.58	4	6,799.58
549	TREATMENT PACKAGE;	1,980.00	8,000	set	15,840,000.00	4,000	7,920,000.00	-	-	4,000	7,920,000.00	-	-
550	Triangular Bandage (orange) 65" x 45"	150.00	500	piece	75,000.00	250	37,500.00	-	-	250	37,500.00	-	-
551	T-tube fr. 14	1,185.71	14	piece	16,599.90	5	5,928.54	3	3,557.12	5	5,928.54	1	1,185.71
552	T-tube fr. 16	712.74	26	piece	18,531.18	8	5,701.90	6	4,276.43	7	4,989.16	5	3,563.69
553	T-tube fr.18	160.94	12	piece	1,931.28	3	482.82	3	482.82	3	482.82	3	482.82
554	Tube Sealer, terumo	25,000.00	1	piece	25,000.00	1	25,000.00	-	-	-	-	-	-
555	Tympanic Thermometer	2,350.00	30	piece	70,500.00	7	16,450.00	7	16,450.00	8	18,800.00	8	18,800.00
556	UFC Speed Ladder	3,500.00	1	piece	3,500.00	1	3,500.00	-	-	-	-	-	-
557	Ultrasound Gel	750.00	12	bottle	9,000.00	3	2,250.00	3	2,250.00	3	2,250.00	3	2,250.00
558	Ultrasound Gel w/ Dispenser	1,160.00	60	bottle	69,600.00	15	17,400.00	15	17,400.00	15	17,400.00	15	17,400.00
559	Ultrasound Gel, gallon with dispenser	4,000.00	2	gallon	8,000.00	1	4,000.00	-	-	1	4,000.00	-	-
560	Ultra-Violet Lamp	7,500.00	11	piece	82,500.00	11	82,500.00	-	-	-	-	-	-
561	Umbilical Catheter Fr. 4	627.14	14	piece	8,780.00	11	6,898.57	1	627.14	1	627.14	1	627.14
562	Umbilical Catheter Fr. 5	4,302.31	26	piece	111,860.00	14	60,232.31	4	17,209.23	4	17,209.23	4	17,209.23
563	Umbilical Cord Clamp, Green x 100's	481.24	249	box	119,830.00	77	37,055.86	57	27,430.96	68	32,724.66	47	22,618.51
564	Underpad	191.70	200	pack	38,340.00	100	19,170.00	100	19,170.00	-	-	-	-
565	Unscented Condom	34.00	300	piece	10,200.00	75	2,550.00	75	2,550.00	75	2,550.00	75	2,550.00
566	Urinal	1,100.00	20	piece	22,000.00	4	4,400.00	4	4,400.00	6	6,600.00	6	6,600.00
567	Urinal, Male, Plastic	150.00	200	piece	30,000.00	100	15,000.00	-	-	100	15,000.00	-	-
568	Urine Bag w/ connecting tube	45.28	4,200	piece	190,183.00	1,030	46,640.12	1,080	48,904.20	1,030	46,640.12	1,060	47,998.57
569	Vernier Calipers	2,500.00	1	piece	2,500.00	1	2,500.00	-	-	-	-	-	-
570	Vicks Vaporub	250.00	20	bottle	5,000.00	20	5,000.00	-	-	-	-	-	-
571	Vicryl 0	715.00	12	piece	8,580.00	3	2,145.00	3	2,145.00	3	2,145.00	3	2,145.00
572	Vicryl 0 Cutting Ethicon	3,600.00	200	piece	720,000.00	60	216,000.00	50	180,000.00	40	144,000.00	50	180,000.00
573	Vicryl 0 Round Ethicon	3,600.00	200	piece	720,000.00	60	216,000.00	50	180,000.00	40	144,000.00	50	180,000.00
574	Vicryl 1-0	385.00	12	piece	4,620.00	3	1,155.00	3	1,155.00	3	1,155.00	3	1,155.00
575	Vicryl 1-0 Cutting Ethicon	3,600.00	200	piece	720,000.00	60	216,000.00	60	216,000.00	40	144,000.00	40	144,000.00
576	Vicryl 1-0 Round Ethicon	3,600.00	200	piece	720,000.00	60	216,000.00	60	216,000.00	40	144,000.00	40	144,000.00
577	Vicryl 2-0	385.00	12	piece	4,620.00	3	1,155.00	3	1,155.00	3	1,155.00	3	1,155.00
578	Vicryl 2-0 Cutting Ethicon	3,600.00	200	piece	720,000.00	60	216,000.00	60	216,000.00	50	180,000.00	30	108,000.00
579	Vicryl 2-0 Round Ethicon	3,600.00	200	piece	720,000.00	60	216,000.00	60	216,000.00	50	180,000.00	30	108,000.00
580	Vicryl 3-0	495.00	12	piece	5,940.00	3	1,485.00	3	1,485.00	3	1,485.00	3	1,485.00
581	Vicryl 3-0 Cutting Ethicon	3,600.00	200	piece	720,000.00	65	234,000.00	60	216,000.00	65	234,000.00	10	36,000.00

ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
582	Vicryl 3-0 Round Ethicon	3,600.00	200	piece	720,000.00	65	234,000.00	60	216,000.00	65	234,000.00	10	36,000.00
583	Vicryl 4-0	385.00	12	piece	4,620.00	3	1,155.00	3	1,155.00	3	1,155.00	3	1,155.00
584	Vicryl 4-0 Cutting Ethicon	3,600.00	100	piece	360,000.00	20	72,000.00	20	72,000.00	20	72,000.00	40	144,000.00
585	Vicryl 4-0 Round Ethicon	3,600.00	100	piece	360,000.00	20	72,000.00	20	72,000.00	20	72,000.00	40	144,000.00
586	Volumetric pipette	550.00	12	piece	6,600.00	12	6,600.00	-	-	-	-	-	-
587	Wadding Sheet 4"	105.92	297	roll	31,457.50	83	8,791.15	78	8,261.57	68	7,202.39	68	7,202.39
588	Wadding Sheet 4x5yards"	97.79	200	roll	19,558.00	50	4,889.50	50	4,889.50	100	9,779.00	-	-
589	Wadding Sheet 5"	105.73	319	roll	33,727.50	91	9,621.32	81	8,564.04	76	8,035.39	71	7,506.75
590	Wadding Sheet 6"	105.89	264	roll	27,955.00	74	7,835.87	66	6,988.75	62	6,565.19	62	6,565.19
591	Wadding Sheet 6x5yards"	97.79	200	roll	19,558.00	50	4,889.50	50	4,889.50	50	4,889.50	50	4,889.50
592	Wee bag	55.75	50	piece	2,787.50	15	836.25	15	836.25	10	557.50	10	557.50
593	Wire Basket	550.00	2	piece	1,100.00	2	1,100.00	-	-	-	-	-	-
594	Wire loops	50.00	5	piece	250.00	5	250.00	-	-	-	-	-	-
595	Wound Drainage sys., Soft Drain Flat Active, 80 cm, 4 x 10mm	467.04	54	piece	25,220.00	21	9,807.78	11	5,137.41	11	5,137.41	11	5,137.41
596	Wrist Band (pink, red, violet, blue, green) orange for patier	16.50	1,000	piece	16,500.00	300	4,950.00	200	3,300.00	200	3,300.00	300	4,950.00
597	X-Ray Developer for automatic processor	5,800.00	24	gallon	139,200.00	12	69,600.00	-	-	12	69,600.00	-	-
598	X-Ray Film 10 x 12 x 100's green	6,479.82	120	box	777,578.68	38	246,233.25	22	142,556.09	38	246,233.25	22	142,556.09
599	X-Ray Film 11 x 14 x 100's green	7,747.55	218	box	1,688,965.84	65	503,590.73	44	340,892.19	65	503,590.73	44	340,892.19
600	X-Ray Film 14 x 17 x 100's green	10,186.81	262	box	2,668,944.00	96	977,933.68	56	570,461.31	76	774,197.50	34	346,351.51
601	X-ray Film 14x14x100's green	10,264.00	48	box	492,672.00	22	225,808.00	2	20,528.00	22	225,808.00	2	20,528.00
602	X-Ray Film Developer	5,657.08	155	gallon	876,848.05	40	226,283.37	38	214,969.20	39	220,626.28	38	214,969.20
603	X-Ray Film Envelope 10 x 12 x 100's	974.27	106	box	103,272.50	33	32,150.87	17	16,562.57	33	32,150.87	23	22,408.18
604	X-Ray Film Envelope 11 x 14 x 100's	860.88	173	box	148,931.50	60	51,652.54	19	16,356.64	60	51,652.54	34	29,269.77
605	X-Ray Film Envelope 14 x 17 x 100's	679.86	184	box	125,093.50	55	37,392.08	35	23,794.96	55	37,392.08	39	26,514.38
606	X-Ray Film Fixer	5,639.35	96	gallon	541,377.12	25	140,983.63	24	135,344.28	24	135,344.28	23	129,704.94
607	X-Ray Fixer for automatic processor	5,800.00	24	gallon	139,200.00	12	69,600.00	-	-	12	69,600.00	-	-
608	Yankauer Sunction Tubing w/ Tip	500.00	3	piece	1,500.00	3	1,500.00	-	-	-	-	-	-
	TOTAL - MEDICAL SUPPLIES				**166,353,180.74**		**60,601,627**		**27,305,742**		**53,401,329**		**25,044,483**
LABORATORY REAGENTS AND SUPPLIES													
1	Acid Fast Stain, 500ml	2,523.33	27	bottle	68,130.00	10	25,233.33	5	12,616.67	7	17,663.33	5	12,616.67
2	AFB Stain Set	500.00	1	set	500.00	1	500.00	-	-	-	-	-	-
3	AFP, 25's	17,043.00	4	box	68,172.00	2	34,086.00	-	-	1	17,043.00	1	17,043.00
4	AHG (ANTI HUMAN GLOBULIN)	1,546.05	76	bottle	117,500.00	19	29,375.00	19	29,375.00	19	29,375.00	19	29,375.00
5	Albumin, set	2,750.00	4	set	11,000.00	2	5,500.00	-	-	2	5,500.00	-	-
6	Alcohol 95%, 1000 ml	375.00	4	bottle	1,500.00	2	750.00	-	-	2	750.00	-	-
7	Alcohol Lamp	200.00	4	piece	800.00	3	600.00	-	-	1	200.00	-	-
8	Alcohol, Denatures, 1000 ml	375.00	4	bottle	1,500.00	2	750.00	-	-	2	750.00	-	-
9	Alkaflush 1L	29,850.00	124	bottle	3,701,400.00	44	1,313,400.00	18	537,300.00	44	1,313,400.00	18	537,300.00
10	ALT	8,878.58	24	piece	213,085.92	6	53,271.48	6	53,271.48	6	53,271.48	6	53,271.48
11	ALT/SGPT, set; R1 & R2	124,300.00	8	set	994,400.00	4	497,200.00	-	-	4	497,200.00	-	-
12	Ant Human Globulin (AHG)	1,500.00	2	bottle	3,000.00	1	1,500.00	-	-	1	1,500.00	-	-
13	Anti -D	1,236.00	12	bottle	14,832.00	3	3,708.00	3	3,708.00	3	3,708.00	3	3,708.00
14	Anti Human Globulin, Epiclone	900.00	80	bottle	72,000.00	20	18,000.00	20	18,000.00	20	18,000.00	20	18,000.00
15	Anti Sera	2,010.00	5	bottle	10,050.00	5	10,050.00	-	-	-	-	-	-
16	Anti-D 10ml	3,391.20	75	bottle	254,340.00	20	67,824.00	20	67,824.00	20	67,824.00	15	50,868.00
17	Antigen (Abbott)	10,000.00	120	box	1,200,000.00	30	300,000.00	30	300,000.00	30	300,000.00	30	300,000.00
18	Antigen Covid 19 Rapid Test Device (NASOPHARYNGEAL) Abbott	11,000.00	240	box	2,640,000.00	60	660,000.00	60	660,000.00	60	660,000.00	60	660,000.00
19	Anti-globulin	2,750.00	6	piece	16,500.00	2	5,500.00	1	2,750.00	2	5,500.00	1	2,750.00

ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
20	Anti-HAV	10,465.00	12	box	125,580.00	3	31,395.00	3	31,395.00	3	31,395.00	3	31,395.00
21	Anti-HCV	10,080.00	12	box	120,960.00	3	30,240.00	3	30,240.00	3	30,240.00	3	30,240.00
22	Anti-TP(syphilis) ELISA, 96's	25,880.00	5	box	129,400.00	5	129,400.00	-	-	-	-	-	-
23	Applicator Stick 6" x 1000's	154.50	30	pack	4,635.00	10	1,545.00	5	772.50	10	1,545.00	5	772.50
24	Applicator Stick 6" x 1000's	218.05	47	box	10,248.39	15	3,270.76	9	1,962.46	15	3,270.76	8	1,744.41
25	ASO, set	9,920.00	2	set	19,840.00	1	9,920.00	-	-	1	9,920.00	-	-
26	AST	8,878.58	24	bottle	213,085.92	6	53,271.48	6	53,271.48	6	53,271.48	6	53,271.48
27	AST/SGOT, set; R1 & R2	124,300.00	6	set	745,800.00	3	372,900.00	-	-	3	372,900.00	-	-
28	BC 5-D Control	22,500.00	8	set	180,000.00	2	45,000.00	2	45,000.00	2	45,000.00	2	45,000.00
29	Beakers 100 ml	500.00	5	piece	2,500.00	5	2,500.00	-	-	-	-	-	-
30	Beakers 250 ml	600.00	5	piece	3,000.00	5	3,000.00	-	-	-	-	-	-
31	Beakers 500 ml	1,000.00	5	piece	5,000.00	5	5,000.00	-	-	-	-	-	-
32	Benedicts Reagent. 500 ml	210.00	4	bottle	840.00	2	420.00	-	-	2	420.00	-	-
33	B-HCG	12,897.00	2	box	25,794.00	1	12,897.00	-	-	-	-	1	12,897.00
34	Blood Collecting Tube Yellow Top 3ml	900.00	72	tray	64,800.00	18	16,200.00	18	16,200.00	18	16,200.00	18	16,200.00
35	Blood Bag, Terumo, 30's,Triple	13,200.00	10	box	132,000.00	5	66,000.00	-	-	5	66,000.00	-	-
36	Blood Bag, Terumo, 60's, Single	7,986.68	61	box	487,187.40	16	127,786.86	15	119,800.18	15	119,800.18	15	119,800.18
37	Blood Collecting Tube (mini) 0.5ml EDTA	1,100.00	20	tray	22,000.00	5	5,500.00	5	5,500.00	5	5,500.00	5	5,500.00
38	Blood Collecting Tube, Blue Top 1.8 x 100's	1,000.00	36	tray	36,000.00	9	9,000.00	9	9,000.00	9	9,000.00	9	9,000.00
39	Blood Collecting Tube, Blue top 3ml x 100's	1,500.00	12	tray	18,000.00	3	4,500.00	3	4,500.00	3	4,500.00	3	4,500.00
40	Blood Collecting Tube, Lavander Microtainer	1,181.79	188	tray	222,175.92	47	55,543.98	47	55,543.98	47	55,543.98	47	55,543.98
41	Blood Collecting Tube, Lavander top 2ml x 100's	1,579.59	556	tray	878,250.00	153	241,676.71	141	222,721.67	141	222,721.67	121	191,129.95
42	Blood Collecting Tube, Lavander top 3ml x 100's	1,333.33	252	pack	336,000.00	63	84,000.00	63	84,000.00	63	84,000.00	63	84,000.00
43	Blood Collecting Tube, Red top 2ml x 100's	776.14	36	tray	27,941.04	9	6,985.26	9	6,985.26	9	6,985.26	9	6,985.26
44	Blood Collecting Tube, Red top 5ml x 100's	1,415.79	38	tray	53,800.00	12	16,989.47	7	9,910.53	12	16,989.47	7	9,910.53
45	Blood Collecting Tube, Violet top 5ml x 100's	1,550.00	120	tray	186,000.00	45	69,750.00	25	38,750.00	35	54,250.00	15	23,250.00
46	Blood Collecting Tube, Yellow Top 4 ml x 100's	1,320.00	144	tray	190,080.00	36	47,520.00	36	47,520.00	36	47,520.00	36	47,520.00
47	Blood Collection Mixer	12,500.00	1	unit	12,500.00	1	12,500.00	-	-	-	-	-	-
48	Blood Colllecting Tube, Red Top 3 ml x 100's	1,437.00	200	pack	287,400.00	50	71,850.00	50	71,850.00	50	71,850.00	50	71,850.00
49	Blood Glucose Electrodes Optium 50's Medisense	6,500.00	20	box	130,000.00	5	32,500.00	5	32,500.00	5	32,500.00	5	32,500.00
50	Blood Glucose Meter	2,856.52	23	piece	65,700.00	11	31,421.74	2	5,713.04	6	17,139.13	4	11,426.09
51	Blood Glucose Strips	2,922.98	188	box	549,520.00	47	137,380.00	47	137,380.00	47	137,380.00	47	137,380.00
52	Blood Glucose strips, Optium 2 tubes x 50's	680.00	50	box	34,000.00	20	13,600.00	10	6,800.00	15	10,200.00	5	3,400.00
53	Blood Glucosse Electrodes	1,920.00	160	box	307,200.00	40	76,800.00	40	76,800.00	40	76,800.00	40	76,800.00
54	Blood Lancet	2,000.00	10	box	20,000.00	5	10,000.00	3	6,000.00	-	-	2	4,000.00
55	Blood Lancet, 100's	1,000.00	36	box	36,000.00	9	9,000.00	9	9,000.00	9	9,000.00	9	9,000.00
56	Blood Lancet, 200's	554.65	427	box	236,837.40	108	59,902.67	106	58,793.36	108	59,902.67	105	58,238.70
57	Blood Transfusion Set	77.73	3,342	piece	259,779.50	873	67,859.82	823	63,973.23	873	67,859.82	773	60,086.64
58	Blood Transportation cooler box with trolley, 50 bags capacity	7,500.00	3	unit	22,500.00	3	22,500.00	-	-	-	-	-	-
59	Blood Typing Sera A&B 10ml	1,235.20	75	set	92,640.00	21	25,939.20	16	19,763.20	21	25,939.20	17	20,998.40
60	Blood Typing Sera Anti - A , Epiclone	720.00	100	bottle	72,000.00	25	18,000.00	25	18,000.00	25	18,000.00	25	18,000.00
61	Blood Typing Sera Anti - B, Epiclone	720.00	48	bottle	34,560.00	12	8,640.00	12	8,640.00	12	8,640.00	12	8,640.00
62	Blood Typing Sera, Anti-A, 10 ml	1,883.00	72	bottle	135,576.00	18	33,894.00	18	33,894.00	18	33,894.00	18	33,894.00
63	Blood Typing Sera, Anti-B, 10 ml	1,847.67	72	bottle	133,032.00	18	33,258.00	18	33,258.00	18	33,258.00	18	33,258.00
64	Blood Typing Sera, Anti-D, 10 ml	719.19	148	bottle	106,440.00	37	26,610.00	37	26,610.00	37	26,610.00	37	26,610.00
65	Blood Urea Nitrogen 200ml	8,250.00	6	bottle	49,500.00	3	24,750.00	3	24,750.00	-	-	-	-
66	Blood Urea Nitrogen Reagent (Greiner GA 200)	102,830.00	12	bottle	1,233,960.00	3	308,490.00	3	308,490.00	3	308,490.00	3	308,490.00
67	Boditech Ichroma Covid -19 Antigen	550.00	6,000	piece	3,300,000.00	1,500	825,000.00	1,500	825,000.00	1,500	825,000.00	1,500	825,000.00
68	Brilliant Green Bile Broth 2%, 500 grams, Merck	18,000.00	4	piece	72,000.00	1	18,000.00	1	18,000.00	1	18,000.00	1	18,000.00

ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
69	BS Glucose	77,000.00	10	piece	770,000.00	4	308,000.00	2	154,000.00	3	231,000.00	1	77,000.00
70	BUA	91,530.00	12	box	1,098,360.00	4	366,120.00	2	183,060.00	4	366,120.00	2	183,060.00
71	BUA Reagent (Greiner GA 200)	2,500.00	12	piece	30,000.00	3	7,500.00	3	7,500.00	3	7,500.00	3	7,500.00
72	BUA, set; R1 & R2	48,500.00	6	box	291,000.00	3	145,500.00	-	-	3	145,500.00	-	-
73	Buffered Normal Saline Solution	150.00	5	bottle	750.00	5	750.00	-	-	-	-	-	-
74	BUN, set; R1 & R2	102,830.00	18	piece	1,850,940.00	7	719,810.00	2	205,660.00	7	719,810.00	2	205,660.00
75	Bunsen Burner with gas tank	1,000.00	1	piece	1,000.00	1	1,000.00	-	-	-	-	-	-
76	Ca Electrode	30,000.00	2	piece	60,000.00	1	30,000.00	-	-	1	30,000.00	-	-
77	CA Electrode	30,000.00	5	piece	150,000.00	5	150,000.00	-	-	-	-	-	-
78	Calcium Hydroxide (Dycal/N/A)	1,556.56	9	piece	14,009.08	7	10,895.95	-	-	2	3,113.13	-	-
79	Calibrated Plastic Pipette(, 0.5-3ML.)	900.00	4	piece	3,600.00	2	1,800.00	1	900.00	1	900.00	-	-
80	Calibrator	5,166.67	12	piece	62,000.04	3	15,500.01	3	15,500.01	3	15,500.01	3	15,500.01
81	Candle jars	50.00	10	piece	500.00	10	500.00	-	-	-	-	-	-
82	Capillary Tube (Heparinized) Red Tip x 10's x 100's	2,964.76	63	pack	186,780.00	17	50,400.95	11	32,612.38	19	56,330.48	16	47,436.19
83	Capilliary tubes, 1000's	750.00	72	pack	54,000.00	18	13,500.00	18	13,500.00	18	13,500.00	18	13,500.00
84	Cargille Oil 120ml (Class A)	1,650.00	2	bottle	3,300.00	1	1,650.00	1	1,650.00	-	-	-	-
85	Cassettes with intensifying screen size 14" x 17"	22,000.00	2	set	44,000.00	2	44,000.00	-	-	-	-	-	-
86	CE cleanser	3,000.00	15	piece	45,000.00	6	18,000.00	6	18,000.00	3	9,000.00	-	-
87	Cedarwood Oil Type A	257.50	5	bottle	1,287.50	2	515.00	1	257.50	1	257.50	1	257.50
88	Cellpack Diluent, DIL A - 20 L	29,750.00	40	pack	1,190,000.00	20	595,000.00	-	-	20	595,000.00	-	-
89	Cellpack Diluent, DIL C - 20 L	31,000.00	40	pack	1,240,000.00	20	620,000.00	-	-	20	620,000.00	-	-
90	Chemistry Control Calibrator-M (Greiner GA 200)	123,200.00	4	piece	492,800.00	2	246,400.00	1	123,200.00	1	123,200.00	-	-
91	Chemistry Control Normal (Greiner GA 200)	1,500.00	4	piece	6,000.00	2	3,000.00	1	1,500.00	1	1,500.00	-	-
92	Chemistry Control Pathogenic (Greiner GA 200)	1,500.00	4	piece	6,000.00	2	3,000.00	1	1,500.00	1	1,500.00	-	-
93	Cholesterol Reagent	123,200.00	24	piece	2,956,800.00	7	862,400.00	5	616,000.00	7	862,400.00	5	616,000.00
94	cholesterol reagent	10,000.00	6	piece	60,000.00	2	20,000.00	1	10,000.00	2	20,000.00	1	10,000.00
95	Cholesterol Reagent 200ml, Septazyme/Bio System	1,545.00	10	piece	15,450.00	4	6,180.00	2	3,090.00	2	3,090.00	2	3,090.00
96	CK-MB	16,100.00	13	piece	209,300.00	4	64,400.00	3	48,300.00	3	48,300.00	3	48,300.00
97	CKMB HCG FIA	16,100.00	2	piece	32,200.00	1	16,100.00	-	-	1	16,100.00	-	-
98	CKMB, 25's	16,100.00	24	piece	386,400.00	12	193,200.00	-	-	12	193,200.00	-	-
99	Cl Electrode	30,000.00	2	piece	60,000.00	1	30,000.00	-	-	1	30,000.00	-	-
100	Clay Sealer	200.00	12	piece	2,400.00	3	600.00	3	600.00	3	600.00	3	600.00
101	Cleaning Solution (Cle-P)	13,000.00	12	piece	156,000.00	3	39,000.00	3	39,000.00	3	39,000.00	3	39,000.00
102	CLEANSER	1,650.00	40	piece	66,000.00	10	16,500.00	10	16,500.00	10	16,500.00	10	16,500.00
103	Cleanser Solution	27,000.00	40	piece	1,080,000.00	20	540,000.00	-	-	20	540,000.00	-	-
104	CLE-P Cleanser, 50 ml	13,000.00	120	piece	1,560,000.00	30	390,000.00	30	390,000.00	30	390,000.00	30	390,000.00
105	Combistix x 100's 10 parameters	2,309.09	11	box	25,400.00	5	11,545.45	2	4,618.18	2	4,618.18	2	4,618.18
106	Contro 1(Normal), set	45,000.00	4	piece	180,000.00	2	90,000.00	-	-	2	90,000.00	-	-
107	Control (N) Normal & Control Abnormal	12,100.00	2	piece	24,200.00	2	24,200.00	-	-	-	-	-	-
108	Control 2 (Pathologic), set	45,000.00	4	piece	180,000.00	2	90,000.00	-	-	2	90,000.00	-	-
109	Control 5 parts tri-level	22,500.00	12	piece	270,000.00	3	67,500.00	3	67,500.00	3	67,500.00	3	67,500.00
110	Control Level (N&P)	15,400.00	4	piece	61,600.00	1	15,400.00	1	15,400.00	1	15,400.00	1	15,400.00
111	Control N & P	15,400.00	6	piece	92,400.00	2	30,800.00	1	15,400.00	2	30,800.00	1	15,400.00
112	Control Set	22,500.00	24	set	540,000.00	12	270,000.00	-	-	12	270,000.00	-	-
113	Control-1	2,000.00	6	piece	12,000.00	2	4,000.00	1	2,000.00	2	4,000.00	1	2,000.00
114	Control-II	2,000.00	6	piece	12,000.00	2	4,000.00	1	2,000.00	2	4,000.00	1	2,000.00
115	Coomb's Reagent	7,140.00	10	piece	71,400.00	4	28,560.00	2	14,280.00	2	14,280.00	2	14,280.00
116	COR QC Reagents ANTI SERA	2,500.00	2	piece	5,000.00	2	5,000.00	-	-	-	-	-	-
117	Cover Slip (Truelab)	52.80	24	piece	1,267.20	6	316.80	6	316.80	6	316.80	6	316.80

ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
118	Cover Slip, Thin	225.00	6	piece	1,350.00	3	675.00	-	-	3	675.00	-	-
119	COVID 19 Antigen Rapid Test Kit x 25'2	11,125.00	192	piece	2,136,000.00	48	534,000.00	48	534,000.00	48	534,000.00	48	534,000.00
120	COVID-19 Ag Rapid Test Device (Nasopharyngeal), 25's	21,700.00	50	piece	1,085,000.00	25	542,500.00	-	-	25	542,500.00	-	-
121	Creatinine	1,925.00	6	piece	11,550.00	2	3,850.00	1	1,925.00	2	3,850.00	1	1,925.00
122	Creatinine	14,407.15	36	piece	518,657.40	9	129,664.35	9	129,664.35	9	129,664.35	9	129,664.35
123	Creatinine 200ml	8,250.00	6	piece	49,500.00	3	24,750.00	2	16,500.00	1	8,250.00	-	-
124	Creatinine Reagent	101,700.00	56	piece	5,695,200.00	20	2,034,000.00	8	813,600.00	20	2,034,000.00	8	813,600.00
125	CRP, 25's	12,604.00	40	pack	504,160.00	17	214,268.00	3	37,812.00	16	201,664.00	4	50,416.00
126	CTN1	15,980.00	5	piece	79,900.00	5	79,900.00	-	-	-	-	-	-
127	Denatured Alcohol 90% 1000ml	280.00	24	bottle	6,720.00	6	1,680.00	6	1,680.00	6	1,680.00	6	1,680.00
128	Dengue duo (IgG, IgM)	13,800.00	24	piece	331,200.00	6	82,800.00	6	82,800.00	6	82,800.00	6	82,800.00
129	Dengue NS1 Ag	11,040.00	36	piece	397,440.00	9	99,360.00	9	99,360.00	9	99,360.00	9	99,360.00
130	Dengue NS1, 30's	3,400.00	8	pack	27,200.00	4	13,600.00	-	-	4	13,600.00	-	-
131	Deproteinizer	9,000.00	22	piece	198,000.00	6	54,000.00	5	45,000.00	6	54,000.00	5	45,000.00
132	Detergent - H, 1 liter	27,000.00	96	piece	2,592,000.00	34	918,000.00	14	378,000.00	34	918,000.00	14	378,000.00
133	DF5 Cleanser 50ml	13,000.00	12	piece	156,000.00	3	39,000.00	3	39,000.00	3	39,000.00	3	39,000.00
134	DF5 Diluent 20L	33,000.00	120	piece	3,960,000.00	30	990,000.00	30	990,000.00	30	990,000.00	30	990,000.00
135	DF5 Lyse	24,000.00	264	piece	6,336,000.00	66	1,584,000.00	66	1,584,000.00	66	1,584,000.00	66	1,584,000.00
136	Digital Timer	1,112.50	8	piece	8,900.00	2	2,225.00	2	2,225.00	2	2,225.00	2	2,225.00
137	Diluent 20L	30,800.00	76	piece	2,340,800.00	19	585,200.00	19	585,200.00	19	585,200.00	19	585,200.00
138	Diluent A	29,750.00	36	piece	1,071,000.00	9	267,750.00	9	267,750.00	9	267,750.00	9	267,750.00
139	Diprotenize	22,500.00	12	piece	270,000.00	6	135,000.00	-	-	6	135,000.00	-	-
140	Direct Bilirubin	4,846.43	12	piece	58,157.16	3	14,539.29	3	14,539.29	3	14,539.29	3	14,539.29
141	Disposable Glass (clear) (Glass Slides)	2.00	600	piece	1,200.00	150	300.00	150	300.00	150	300.00	150	300.00
142	Distilled Water (for Laboratory) 1000ml	392.67	30	bottle	11,780.00	8	3,141.33	10	3,926.67	7	2,748.67	5	1,963.33
143	Distilled Water, 1 gal.	379.00	12	piece	4,548.00	3	1,137.00	3	1,137.00	3	1,137.00	3	1,137.00
144	Distilled Water, 7 liters; Wilkins/Absolute	599.00	20	piece	11,980.00	20	11,980.00	-	-	-	-	-	-
145	Dutch cal M Calibrator	31,000.00	8	piece	248,000.00	2	62,000.00	2	62,000.00	2	62,000.00	2	62,000.00
146	Dutch Trol N Control	45,000.00	8	piece	360,000.00	2	90,000.00	2	90,000.00	2	90,000.00	2	90,000.00
147	Dutch Trol P Control	45,000.00	8	piece	360,000.00	2	90,000.00	2	90,000.00	2	90,000.00	2	90,000.00
148	EC Broth, 500 grams, Merck	18,000.00	4	piece	72,000.00	1	18,000.00	1	18,000.00	1	18,000.00	1	18,000.00
149	EDTA Blood Collecting Tube,Yellow top 3ml x 100's	1,500.00	32	tray	48,000.00	8	12,000.00	8	12,000.00	8	12,000.00	8	12,000.00
150	Electrode	30,000.00	5	piece	150,000.00	5	150,000.00	-	-	-	-	-	-
151	Electrodes cl	30,000.00	4	piece	120,000.00	1	30,000.00	1	30,000.00	1	30,000.00	1	30,000.00
152	Electrodes iCA	30,000.00	4	piece	120,000.00	1	30,000.00	1	30,000.00	1	30,000.00	1	30,000.00
153	Electrodes k	30,000.00	4	piece	120,000.00	1	30,000.00	1	30,000.00	1	30,000.00	1	30,000.00
154	Electrodes Na	30,000.00	4	piece	120,000.00	1	30,000.00	1	30,000.00	1	30,000.00	1	30,000.00
155	Electrodes Ref	30,000.00	4	piece	120,000.00	1	30,000.00	1	30,000.00	1	30,000.00	1	30,000.00
156	Electrolytes Control Normal	1,000.00	4	bottle	4,000.00	2	2,000.00	1	1,000.00	1	1,000.00	-	-
157	Electrolytes Control Pathogenic	1,000.00	4	bottle	4,000.00	2	2,000.00	1	1,000.00	1	1,000.00	-	-
158	Electrolytes reagent	3,850.00	4	bottle	15,400.00	2	7,700.00	-	-	2	7,700.00	-	-
159	EMB Agar, 500 grams, Merck	18,000.00	4	piece	72,000.00	1	18,000.00	1	18,000.00	1	18,000.00	1	18,000.00
160	Erma Control	15,400.00	20	bottle	308,000.00	20	308,000.00	-	-	-	-	-	-
161	Erma Control Normal & Abnormal	15,400.00	12	bottle	184,800.00	3	46,200.00	3	46,200.00	3	46,200.00	3	46,200.00
162	Erma Reagent (Electrolyte Analyzer)	38,250.00	24	bottle	918,000.00	6	229,500.00	6	229,500.00	6	229,500.00	6	229,500.00
163	ESR Tubes. 50's	4,350.00	100	piece	435,000.00	50	217,500.00	-	-	50	217,500.00	-	-
164	FBS	224,000.00	12	piece	2,688,000.00	4	896,000.00	2	448,000.00	4	896,000.00	2	448,000.00
165	FBS Reagent (Greiner GA 200)	2,844.00	12	piece	34,128.00	3	8,532.00	3	8,532.00	3	8,532.00	3	8,532.00
166	Fecal Occult Blood (FOBT), 50's	15,230.00	14	piece	213,220.00	4	60,920.00	3	45,690.00	4	60,920.00	3	45,690.00

ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
167	Finecare CK-MB Kit/Finecare CRP Kit	500.00	4	box	2,000.00	4	2,000.00	-	-	-	-	-	-
168	Finecare FT3 Kit	6,143.50	6	box	36,861.00	6	36,861.00	-	-	-	-	-	-
169	Finecare FT4 Kit	1,500.00	6	box	9,000.00	6	9,000.00	-	-	-	-	-	-
170	Finecare HBA1C Kit	1,500.00	4	box	6,000.00	2	3,000.00	1	1,500.00	1	1,500.00	-	-
171	Finecare PSA Kit	500.00	2	box	1,000.00	2	1,000.00	-	-	-	-	-	-
172	Finecare Trop-1 Kit	500.00	2	box	1,000.00	2	1,000.00	-	-	-	-	-	-
173	Finecare TSH Kit	1,500.00	3	box	4,500.00	3	4,500.00	-	-	-	-	-	-
174	FOBT	1,666.67	18	box	30,000.00	12	20,000.00	-	-	6	10,000.00	-	-
175	FT3, 25's	10,787.00	44	piece	474,628.00	17	183,379.00	5	53,935.00	17	183,379.00	5	53,935.00
176	FT4, 25's	10,787.00	50	piece	539,350.00	19	204,953.00	7	75,509.00	18	194,166.00	6	64,722.00
177	GA Sample cups x 500's	14,260.00	2	piece	28,520.00	1	14,260.00	-	-	1	14,260.00	-	-
178	Giemsa Stain Setwl buffer 500ml. MEDIC	3,613.01	37	set	133,681.34	12	43,356.11	7	25,291.06	11	39,743.10	7	25,291.06
179	Glass Slides Frosted x 72's	144.00	24	piece	3,456.00	6	864.00	6	864.00	6	864.00	6	864.00
180	Glass Slides Thick 25.4x76.2mm (frosted) 72's	50.00	240	pack	12,000.00	60	3,000.00	60	3,000.00	60	3,000.00	60	3,000.00
181	Glass Slides x 72's, Plain	135.11	532	piece	71,880.00	178	24,050.08	113	15,267.74	150	20,266.92	91	12,295.26
182	Glass Slides x 72's, Frosted	123.52	92	piece	11,364.00	26	3,211.57	20	2,470.43	26	3,211.57	20	2,470.43
183	Glucose	46,200.00	24	piece	1,108,800.00	6	277,200.00	6	277,200.00	6	277,200.00	6	277,200.00
184	Glucose Drink 50mg	50.00	10	piece	500.00	10	500.00	-	-	-	-	-	-
185	Glucose Drink 75mg	50.00	10	piece	500.00	10	500.00	-	-	-	-	-	-
186	Glucose reagent	8,250.00	8	piece	66,000.00	2	16,500.00	2	16,500.00	2	16,500.00	2	16,500.00
187	Glucose Strips	1,920.00	420	piece	806,400.00	160	307,200.00	100	192,000.00	60	115,200.00	100	192,000.00
188	Glucose, set	77,000.00	12	set	924,000.00	6	462,000.00	-	-	6	462,000.00	-	-
189	Graduated Cylinder 100 ml	400.00	10	piece	4,000.00	10	4,000.00	-	-	-	-	-	-
190	Graduated Cylinder 200 ml	500.00	10	piece	5,000.00	10	5,000.00	-	-	-	-	-	-
191	Graduated Cylinder 250 ml	600.00	10	piece	6,000.00	10	6,000.00	-	-	-	-	-	-
192	Graduated Cylinder 50 ml	300.00	10	piece	3,000.00	10	3,000.00	-	-	-	-	-	-
193	Gram Stain Set	6,000.00	1	set	6,000.00	1	6,000.00	-	-	-	-	-	-
194	Gram Stain Set, Medic	4,750.00	4	set	19,000.00	2	9,500.00	-	-	2	9,500.00	-	-
195	Gram Stain w/ buffer 500ml	9,500.00	1	set	9,500.00	1	9,500.00	-	-	-	-	-	-
196	Gram Stain with Buffer 500 ml	8,980.00	1	set	8,980.00	1	8,980.00	-	-	-	-	-	-
197	HbA1C, 25's	10,781.00	83	piece	894,823.00	37	398,897.00	7	75,467.00	32	344,992.00	7	75,467.00
198	Hbsag (Hepa b) 100's, Determine	10,277.27	22	pack	226,100.00	5	51,386.36	6	61,663.64	7	71,940.91	4	41,109.09
199	Hbsag (Hepa b) 25's, Determine	9,500.00	120	piece	1,140,000.00	30	285,000.00	30	285,000.00	30	285,000.00	30	285,000.00
200	HBsAg ELISA, 96 tests	24,860.00	5	piece	124,300.00	5	124,300.00	-	-	-	-	-	-
201	HBsAg, ,30's SD Bioline	2,457.54	268	piece	658,620.32	97	238,381.24	37	90,928.92	97	238,381.24	37	90,928.92
202	HBsAg. Determine, 100's or SD Bioline	950.00	4	pack	3,800.00	1	950.00	1	950.00	1	950.00	1	950.00
203	HCG U/S	2,018.25	12	piece	24,218.94	4	8,072.98	2	4,036.49	4	8,072.98	2	4,036.49
204	HCl 10N Medic 1000 ml	1,650.00	1	bottle	1,650.00	1	1,650.00	-	-	-	-	-	-
205	HCV, ELISA, 96 tests	30,150.00	5	piece	150,750.00	5	150,750.00	-	-	-	-	-	-
206	HCV, Rapid Test, SD Biolone 100's	25,000.00	20	pack	500,000.00	5	125,000.00	5	125,000.00	5	125,000.00	5	125,000.00
207	HDL	36,266.67	36	piece	1,305,600.00	10	362,666.67	8	290,133.33	10	362,666.67	8	290,133.33
208	HDL Cholesterol	8,635.00	6	piece	51,810.00	2	17,270.00	1	8,635.00	2	17,270.00	1	8,635.00
209	HDL Reagent (Greiner GA 200)	93,900.00	12	piece	1,126,800.00	3	281,700.00	3	281,700.00	3	281,700.00	3	281,700.00
210	HDL-C Direct	36,266.67	12	piece	435,200.00	3	108,800.00	3	108,800.00	3	108,800.00	3	108,800.00
211	HDL-C, set	93,900.00	12	set	1,126,800.00	6	563,400.00	-	-	6	563,400.00	-	-
212	Hemaquick	4,000.00	9	bottle	36,000.00	3	12,000.00	3	12,000.00	3	12,000.00	-	-
213	Hematology Control High	1,500.00	4	bottle	6,000.00	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00
214	Hematology Control Low	1,500.00	4	bottle	6,000.00	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00
215	Hematology Control Normal	1,500.00	4	bottle	6,000.00	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00

ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
216	Hematology Reagent (Gepp30+)	3,000.00	36	piece	108,000.00	15	45,000.00	9	27,000.00	6	18,000.00	6	18,000.00
217	Hemocue Strips, 50's	2,500.00	48	box	120,000.00	12	30,000.00	12	30,000.00	12	30,000.00	12	30,000.00
218	Hemoglobin tube	300.00	12	tube	3,600.00	3	900.00	3	900.00	3	900.00	3	900.00
219	Hepa Filter	5,000.00	1	piece	5,000.00	1	5,000.00	-	-	-	-	-	-
220	Heparin Sodium 5000 IU	350.00	2,000	vial	700,000.00	1,000	350,000.00	-	-	1,000	350,000.00	-	-
221	Heparinized Capillets, VITREX	2,800.00	4	box	11,200.00	1	2,800.00	1	2,800.00	1	2,800.00	1	2,800.00
222	Hepatitis B Test Kit, 40's	4,331.00	1	pack	4,331.00	1	4,331.00	-	-	-	-	-	-
223	HIV 1 & 2 ELISA, 96 tests	30,500.00	5	box	152,500.00	5	152,500.00	-	-	-	-	-	-
224	HIV, Determine, 100's	16,000.00	12	box	192,000.00	3	48,000.00	3	48,000.00	3	48,000.00	3	48,000.00
225	HIV, SD Bioline,100's	41,666.67	12	box	500,000.00	3	125,000.00	3	125,000.00	3	125,000.00	3	125,000.00
226	Immersion Oil	487.50	12	bottle	5,850.00	3	1,462.50	3	1,462.50	3	1,462.50	3	1,462.50
227	Immersion Oil, 30 ml	3,300.00	1	bottle	3,300.00	1	3,300.00	-	-	-	-	-	-
228	Iodine Solution 100ml	900.00	8	bottle	7,200.00	2	1,800.00	2	1,800.00	2	1,800.00	2	1,800.00
229	ISE Electrolyte Deproteinizer	9,000.00	12	piece	108,000.00	3	27,000.00	3	27,000.00	3	27,000.00	3	27,000.00
230	ISE Electrolyte Reagent	5,000.00	24	piece	120,000.00	6	30,000.00	6	30,000.00	6	30,000.00	6	30,000.00
231	ISEPAK	38,250.00	5	box	191,250.00	5	191,250.00	-	-	-	-	-	-
232	ISEpak Solution pack Deproteinizer	38,250.00	30	pack	1,147,500.00	6	229,500.00	6	229,500.00	9	344,250.00	9	344,250.00
233	ITEM TOTAL	5,824.93	15	piece	87,374.00	5	29,124.67	3	17,474.80	4	23,299.73	3	17,474.80
234	K Electrode	30,000.00	7	piece	210,000.00	6	180,000.00	-	-	1	30,000.00	-	-
235	KOH 10%	1,231.25	1	piece	1,231.25	1	1,231.25	-	-	-	-	-	-
236	KOH Reagent, 500 ml	500.00	4	piece	2,000.00	2	1,000.00	-	-	2	1,000.00	-	-
237	KOH Solution	1,007.14	14	piece	14,100.00	5	5,035.71	3	3,021.43	3	3,021.43	3	3,021.43
238	KT - LYZE	26,400.00	20	bottle	528,000.00	5	132,000.00	5	132,000.00	5	132,000.00	5	132,000.00
239	KT Diluent	32,000.00	20	piece	640,000.00	5	160,000.00	5	160,000.00	5	160,000.00	5	160,000.00
240	KT Lyse	34,000.00	20	piece	680,000.00	5	170,000.00	5	170,000.00	5	170,000.00	5	170,000.00
241	KT Lyse,500ml	27,000.00	13	piece	351,000.00	6	162,000.00	6	162,000.00	1	27,000.00	-	-
242	Laboratory timer	500.00	2	piece	1,000.00	1	500.00	1	500.00	-	-	-	-
243	Lancet, 200's Pricker	680.00	300	box	204,000.00	100	68,000.00	100	68,000.00	-	-	100	68,000.00
244	Lauryl Tryptose Broth, 500 grams granulated, Merck	18,000.00	8	piece	144,000.00	2	36,000.00	2	36,000.00	2	36,000.00	2	36,000.00
245	LISS	1,456.33	158	piece	230,100.00	40	58,253.16	39	56,796.84	40	58,253.16	39	56,796.84
246	Liss (LOW IONIC SALT SALINE SOLUTION)	3,500.00	4	piece	14,000.00	4	14,000.00	-	-	-	-	-	-
247	Lugols Solution, 100 ml	1,495.00	4	bottle	5,980.00	2	2,990.00	-	-	2	2,990.00	-	-
248	Lugol's Solution, 500 ml	2,990.00	6	piece	17,940.00	3	8,970.00	1	2,990.00	1	2,990.00	1	2,990.00
249	LYA 1	21,250.00	72	piece	1,530,000.00	27	573,750.00	9	191,250.00	27	573,750.00	9	191,250.00
250	LYA 2	24,000.00	72	piece	1,728,000.00	27	648,000.00	9	216,000.00	27	648,000.00	9	216,000.00
251	LYA 3	24,000.00	60	piece	1,440,000.00	24	576,000.00	6	144,000.00	24	576,000.00	6	144,000.00
252	LYC - 1	31,000.00	24	piece	744,000.00	12	372,000.00	-	-	12	372,000.00	-	-
253	LYC - 2	31,000.00	24	piece	744,000.00	12	372,000.00	-	-	12	372,000.00	-	-
254	Malaria Rapid Anitgen	10,000.00	1	piece	10,000.00	1	10,000.00	-	-	-	-	-	-
255	MalariA Rapid Test Kit	15,000.00	8	piece	120,000.00	2	30,000.00	2	30,000.00	2	30,000.00	2	30,000.00
256	Malaria Rapid Test kit, SD Bioline, 25's	11,500.00	24	piece	276,000.00	9	103,500.00	5	57,500.00	5	57,500.00	5	57,500.00
257	Methanol 2.5 liters	6,319.44	9	bottle	56,875.00	3	18,958.33	2	12,638.89	2	12,638.89	2	12,638.89
258	Methanol, 1000 ml	857.50	4	bottle	3,430.00	2	1,715.00	-	-	2	1,715.00	-	-
259	Micro Container 0.5 ml plain test tube	1,210.00	12	piece	14,520.00	6	7,260.00	-	-	6	7,260.00	-	-
260	Micro Hematocrit Tubes, red	2,250.00	4	piece	9,000.00	2	4,500.00	-	-	2	4,500.00	-	-
261	Micro Pipettor Tips, green, 1000's	750.00	4	pack	3,000.00	2	1,500.00	-	-	2	1,500.00	-	-
262	Micro Sample Cups, 500's	6,500.00	12	pack	78,000.00	6	39,000.00	-	-	6	39,000.00	-	-
263	Micropipettor tips yellow x 20-120uL	718.90	12	piece	8,626.80	3	2,156.70	3	2,156.70	3	2,156.70	3	2,156.70
264	Micropipettor Tips, Blue x 1000's	881.23	48	pack	42,298.80	13	11,455.93	11	9,693.48	13	11,455.93	11	9,693.48

ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
265	Micropipettor Tips, White x 1000's	1,210.00	2	pack	2,420.00	1	1,210.00	-	-	1	1,210.00	-	-
266	Micropipettor Tips, Yellow x 1000's	1,000.69	40	pack	40,027.60	10	10,006.90	8	8,005.52	12	12,008.28	10	10,006.90
267	Micropipitor	2,500.00	1	piece	2,500.00	1	2,500.00	-	-	-	-	-	-
268	Microtainer	937.50	40	tray	37,500.00	10	9,375.00	10	9,375.00	10	9,375.00	10	9,375.00
269	Microtainer Tube, Lavander Top, 0.5 ml, 100's	1,320.00	200	tray	264,000.00	100	132,000.00	-	-	100	132,000.00	-	-
270	MINDRAY BC - 3D, CONTROL HIGH	6,050.00	4	bottle	24,200.00	1	6,050.00	1	6,050.00	1	6,050.00	1	6,050.00
271	MINDRAY BC • 3D, CONTROL LOW	6,050.00	4	bottle	24,200.00	1	6,050.00	1	6,050.00	1	6,050.00	1	6,050.00
272	MINDRAY BC • 3D, CONTROL NORMAL	6,050.00	4	bottle	24,200.00	1	6,050.00	1	6,050.00	1	6,050.00	1	6,050.00
273	N/10 Hydrochloric Acid 1000mi	971.43	7	bottle	6,800.00	4	3,885.71	1	971.43	1	971.43	1	971.43
274	Na Electrode	30,000.00	7	piece	210,000.00	6	180,000.00	-	-	1	30,000.00	-	-
275	Normal and Pathologic control (Normal and Abnormal), ERBA	2,200.00	3	bottle	6,600.00	1	2,200.00	1	2,200.00	1	2,200.00	-	-
276	Normal and Pathologic control (Normal and Abnormal), Seotazvme/Bio Systen	7,500.00	2	bottle	15,000.00	1	7,500.00	1	7,500.00	-	-	-	-
277	Normal Control	4,500.00	12	bottle	54,000.00	3	13,500.00	3	13,500.00	3	13,500.00	3	13,500.00
278	Normal Saline Solution, 0.9%	380.00	12	bottle	4,560.00	3	1,140.00	3	1,140.00	3	1,140.00	3	1,140.00
279	Normal Salt Saline 1000ml	644.44	9	bottle	5,800.00	4	2,577.78	2	1,288.89	2	1,288.89	1	644.44
280	Normmal Salt Solution, 500ml	530.00	4	bottle	2,120.00	1	530.00	1	530.00	1	530.00	1	530.00
281	Oil Immersion, 100 ml	2,900.00	4	bottle	11,600.00	2	5,800.00	-	-	2	5,800.00	-	-
282	Papanicolaou	1,000.00	1	bottle	1,000.00	1	1,000.00	-	-	-	-	-	-
283	Papanicolaou stain (Medic)	5,500.00	2	bottle	11,000.00	1	5,500.00	-	-	1	5,500.00	-	-
284	Paraffin Wax 5 kg	1,750.00	1	pack	1,750.00	1	1,750.00	-	-	-	-	-	-
285	Paraffin Wax Bath machine	8,500.00	1	unit	8,500.00	1	8,500.00	-	-	-	-	-	-
286	Parafilm	3,100.00	2	piece	6,200.00	2	6,200.00	-	-	-	-	-	-
287	Pathologic Control	4,500.00	12	bottle	54,000.00	3	13,500.00	3	13,500.00	3	13,500.00	3	13,500.00
288	Pipetes 10 to 100 micro liter	7,500.00	2	unit	15,000.00	2	15,000.00	-	-	-	-	-	-
289	Pipetes 100 to 1000 micro liter	7,500.00	2	unit	15,000.00	2	15,000.00	-	-	-	-	-	-
290	Pipetes 5 to 50 micro liter	7,500.00	2	unit	15,000.00	2	15,000.00	-	-	-	-	-	-
291	Pipettor (0.5 - 5.0 uL)	9,800.00	2	piece	19,600.00	1	9,800.00	-	-	1	9,800.00	-	-
292	Pipettor (2 - 20 uL)	9,800.00	2	piece	19,600.00	1	9,800.00	-	-	1	9,800.00	-	-
293	Pipettor (20-200 uL)	9,800.00	2	piece	19,600.00	1	9,800.00	-	-	1	9,800.00	-	-
294	Pipettor (5 - 50 uL)	9,800.00	2	piece	19,600.00	1	9,800.00	-	-	1	9,800.00	-	-
295	Pipettor 100 ul	4,666.67	3	piece	14,000.00	3	14,000.00	-	-	-	-	-	-
296	Pipettor 1000 ul	7,000.00	2	piece	14,000.00	1	7,000.00	1	7,000.00	-	-	-	-
297	Pipettor 500 ul	3,500.00	4	piece	14,000.00	2	7,000.00	2	7,000.00	-	-	-	-
298	Pipettor(10-100 uL)	9,800.00	4	piece	39,200.00	2	19,600.00	-	-	2	19,600.00	-	-
299	Pitt & Fissue Scalant	3,500.00	1	unit	3,500.00	1	3,500.00	-	-	-	-	-	-
300	Plasma Extractor	25,000.00	1	unit	25,000.00	1	25,000.00	-	-	-	-	-	-
301	Plate Count Agar, 500 grams, Merck	18,000.00	4	piece	72,000.00	1	18,000.00	1	18,000.00	1	18,000.00	1	18,000.00
302	Platelet dilluting (Platelet Count Reagent)	2,500.00	4	piece	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
303	Pregnancy Test kit	2,018.40	24	kit	48,441.60	6	12,110.40	6	12,110.40	6	12,110.40	6	12,110.40
304	Pregnancy Test Kit, urine	2,018.25	50	kit	100,912.50	25	50,456.25	-	-	25	50,456.25	-	-
305	Pregnancy test x 50's	2,625.00	60	pack	157,500.00	18	47,250.00	17	44,625.00	12	31,500.00	13	34,125.00
306	Procalcitonin	21,954.25	12	piece	263,451.00	3	65,862.75	3	65,862.75	3	65,862.75	3	65,862.75
307	PSA FIA	16,387.00	2	box	32,774.00	1	16,387.00	-	-	1	16,387.00	-	-
308	PSA, 25's	14,906.38	13	box	193,783.00	5	74,531.92	1	14,906.38	5	74,531.92	2	29,812.77
309	Rapid Dengue Kit	450.35	1,552	kit	698,940.00	163	73,406.71	463	208,511.10	613	276,063.29	313	140,958.90
310	Rapid Dengue NS1 Kit	1,500.00	100	kit	150,000.00	40	60,000.00	20	30,000.00	20	30,000.00	20	30,000.00
311	RBC Pipette	198.00	22	piece	4,356.00	6	1,188.00	4	792.00	6	1,188.00	6	1,188.00
312	RBS Strips	1,920.00	36	piece	69,120.00	9	17,280.00	9	17,280.00	9	17,280.00	9	17,280.00
313	Red Top, plain, vacutainer tube, 3 ml., 100's	675.00	200	tray	135,000.00	50	33,750.00	50	33,750.00	50	33,750.00	50	33,750.00

ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
314	Rees & Ecker, 500 ml	425.00	4	bottle	1,700.00	2	850.00	-	-	2	850.00	-	-
315	Rees and Ecker Reagent 500ml	180.00	1	bottle	180.00	1	180.00	-	-	-	-	-	-
316	Reference Electrode	30,000.00	7	piece	210,000.00	6	180,000.00	-	-	1	30,000.00	-	-
317	RPR, Syphillis SD Bioline, 100's	5,530.70	86	pack	475,640.00	42	232,289.30	1	5,530.70	42	232,289.30	1	5,530.70
318	Sahli-Hellige pipette	350.14	74	piece	25,910.00	40	14,005.41	28	9,803.78	3	1,050.41	3	1,050.41
319	Saline Solution, 0.9% 500ml	70.00	10	bottle	700.00	3	210.00	2	140.00	3	210.00	2	140.00
320	Sample cups	14,260.00	14	box	199,640.00	5	71,300.00	3	42,780.00	3	42,780.00	3	42,780.00
321	Sealing Wax 10's x 100's (Clay Sealer)	1,919.74	19	pack	36,475.00	7	13,438.16	3	5,759.21	6	11,518.42	3	5,759.21
322	Sediment Filter, 20 INC, 5 Micron	370.00	200	piece	74,000.00	100	37,000.00	-	-	100	37,000.00	-	-
323	SEDIMENT FILTER, 20 INC. 5micron	23.87	6,200	piece	148,000.00	6,100	145,612.90	-	-	100	2,387.10	-	-
324	Serological Pipettor, 10-100 micro liter	5,000.00	4	piece	20,000.00	1	5,000.00	1	5,000.00	1	5,000.00	1	5,000.00
325	Serological Pipettor, 10-1000 micro liter	5,000.00	4	piece	20,000.00	1	5,000.00	1	5,000.00	1	5,000.00	1	5,000.00
326	SGOT	124,300.00	12	piece	1,491,600.00	4	497,200.00	2	248,600.00	4	497,200.00	2	248,600.00
327	SGOT Reagent (Greiner GA 200)	124,300.00	12	piece	1,491,600.00	3	372,900.00	3	372,900.00	3	372,900.00	3	372,900.00
328	SGOT/AST	77,687.50	16	piece	1,243,000.00	9	699,187.50	3	233,062.50	3	233,062.50	1	77,687.50
329	SGPT	124,300.00	12	piece	1,491,600.00	4	497,200.00	2	248,600.00	4	497,200.00	2	248,600.00
330	SGPT Reagent (Greiner GA 200)	124,300.00	12	piece	1,491,600.00	3	372,900.00	3	372,900.00	3	372,900.00	3	372,900.00
331	SGPT/ALT	77,687.50	16	piece	1,243,000.00	9	699,187.50	3	233,062.50	3	233,062.50	1	77,687.50
332	Sodium Thiosulphate, 500 grams, Merck	18,000.00	4	piece	72,000.00	1	18,000.00	1	18,000.00	1	18,000.00	1	18,000.00
333	Solution Isepack	38,250.00	36	box	1,377,000.00	18	688,500.00	-	-	18	688,500.00	-	-
334	Solution pack (ISEPAK)	38,250.00	12	pack	459,000.00	3	114,750.00	3	114,750.00	3	114,750.00	3	114,750.00
335	Specimen cap	822.80	12	box	9,873.60	3	2,468.40	3	2,468.40	3	2,468.40	3	2,468.40
336	Sputum Cup	748.00	250	pack	187,000.00	50	37,400.00	100	74,800.00	100	74,800.00	-	-
337	Staining Rack Stainless Steel	971.43	14	unit	13,600.00	5	4,857.14	3	2,914.29	3	2,914.29	3	2,914.29
338	Stainless sink; 8 " depth with goosneck faucet	4,500.00	1	unit	4,500.00	1	4,500.00	-	-	-	-	-	-
339	Stainless Steel Sterilization Tray	2,500.00	15	piece	37,500.00	15	37,500.00	-	-	-	-	-	-
340	Syphilis	4,447.56	16	box	71,161.00	4	17,790.25	4	17,790.25	4	17,790.25	4	17,790.25
341	Syphilis Rapid test kits x 25's	1,500.00	48	box	72,000.00	12	18,000.00	12	18,000.00	12	18,000.00	12	18,000.00
342	Syphilis Test Kit	1,000.00	1	kit	1,000.00	1	1,000.00	-	-	-	-	-	-
343	T3, 25's	10,350.00	26	box	269,100.00	10	103,500.00	4	41,400.00	9	93,150.00	3	31,050.00
344	T4, 25's	10,350.00	26	box	269,100.00	10	103,500.00	4	41,400.00	9	93,150.00	3	31,050.00
345	Tally Counter	557.86	7	piece	3,905.00	4	2,231.43	1	557.86	1	557.86	1	557.86
346	TC Reagent (Greiner GA 200)	2,500.00	24	piece	60,000.00	6	15,000.00	6	15,000.00	6	15,000.00	6	15,000.00
347	T-Cholesterol, set	123,200.00	10	set	1,232,000.00	5	616,000.00	-	-	5	616,000.00	-	-
348	Test Tube 1 cm x 10 cm, 100's	2,500.00	10	piece	25,000.00	10	25,000.00	-	-	-	-	-	-
349	Test tube 1.5 cm x 10 cm, 100's	3,000.00	10	piece	30,000.00	10	30,000.00	-	-	-	-	-	-
350	Test Tube Brush for 5 ml.	103.33	36	piece	3,720.00	12	1,240.00	6	620.00	12	1,240.00	6	620.00
351	Test Tube Holder	150.00	10	piece	1,500.00	10	1,500.00	-	-	-	-	-	-
352	Test Tube Plain, 10 ml x 100's	1,500.00	8	pack	12,000.00	4	6,000.00	-	-	4	6,000.00	-	-
353	Test Tube Plain, 3ml	50.00	60	piece	3,000.00	15	750.00	15	750.00	15	750.00	15	750.00
354	Test Tube Plain, 5ml	58.62	152	piece	8,910.00	49	2,872.30	35	2,051.64	34	1,993.03	34	1,993.03
355	Test Tube Plain, 7 ml x 100's	1,400.00	8	pack	11,200.00	4	5,600.00	-	-	4	5,600.00	-	-
356	Test Tube Rack, 25 placer, stainless	500.00	4	piece	2,000.00	2	1,000.00	-	-	2	1,000.00	-	-
357	Test Tube Rack, stainless 25 mm hole x 200 mm	750.00	6	piece	4,500.00	6	4,500.00	-	-	-	-	-	-
358	Test Tube Rack, Stainless 100 holes	550.00	4	piece	2,200.00	1	550.00	1	550.00	1	550.00	1	550.00
359	Test Tube Rack, Stainless 12 holes	350.00	8	piece	2,800.00	2	700.00	2	700.00	2	700.00	2	700.00
360	Test Tube Rack, Stainless 12 holes with urinalysis	385.00	2	piece	770.00	1	385.00	-	-	1	385.00	-	-
361	Test Tube racks, 50 placer 2 cm diameter hole, STAINLESS	1,500.00	20	piece	30,000.00	20	30,000.00	-	-	-	-	-	-
362	Test Tube Thin, 7ml	66.00	100	piece	6,600.00	27	1,782.00	25	1,650.00	24	1,584.00	24	1,584.00

ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
363	Test Tube wit cap; 25 mm x 200 mm	75.00	500	piece	37,500.00	500	37,500.00	-	-	-	-	-	-
364	Test Tubes with cap 16mm x 150 mm	55.00	200	piece	11,000.00	200	11,000.00	-	-	-	-	-	-
365	Thermal paper	523.72	96	piece	50,277.00	24	12,569.25	24	12,569.25	24	12,569.25	24	12,569.25
366	Thermal Paper for Ultrasound, Sony Type II	1,800.00	60	piece	108,000.00	30	54,000.00	-	-	30	54,000.00	-	-
367	Thermal Paper for Ultrasound,110mm x 20m Type II	1,567.27	132	piece	206,880.00	30	47,018.18	30	47,018.18	30	47,018.18	42	65,825.45
368	Total Bilirubin	4,846.43	12	piece	58,157.16	3	14,539.29	3	14,539.29	3	14,539.29	3	14,539.29
369	Total Chole	15,400.00	12	piece	184,800.00	3	46,200.00	3	46,200.00	3	46,200.00	3	46,200.00
370	Transfer Pipette	5,000.00	4	piece	20,000.00	1	5,000.00	1	5,000.00	1	5,000.00	1	5,000.00
371	Transfer Pipette, Plastic	25.00	100	piece	2,500.00	50	1,250.00	-	-	50	1,250.00	-	-
372	Transpipetor 100 -1000 ul	9,900.00	2	piece	19,800.00	1	9,900.00	-	-	1	9,900.00	-	-
373	Triglycerides	224,000.00	39	piece	8,736,000.00	17	3,808,000.00	5	1,120,000.00	12	2,688,000.00	5	1,120,000.00
374	Triglycerides 200ml, Reagent	22,000.00	18	piece	396,000.00	6	132,000.00	4	88,000.00	4	88,000.00	4	88,000.00
375	Troponin I, 25's	16,363.98	47	piece	769,107.00	21	343,643.55	3	49,091.94	20	327,279.57	3	49,091.94
376	TSH, 25's	12,907.00	55	piece	709,885.00	24	309,768.00	7	90,349.00	18	232,326.00	6	77,442.00
377	Typhidot	13,363.00	12	piece	160,355.95	3	40,088.99	3	40,088.99	3	40,088.99	3	40,088.99
378	Typhidot (IgG, IgM)	5,083.00	12	piece	60,996.00	3	15,249.00	3	15,249.00	3	15,249.00	3	15,249.00
379	Typhidot/Salmonella Typhi, 25's	13,363.00	16	piece	213,808.00	8	106,904.00	-	-	8	106,904.00	-	-
380	Typhoid Detection Reagent, Tubex	11,500.00	18	piece	207,000.00	12	138,000.00	2	23,000.00	2	23,000.00	2	23,000.00
381	Typing Sera A and B EPICLONE	1,266.67	18	piece	22,800.00	5	6,333.33	4	5,066.67	4	5,066.67	5	6,333.33
382	Urea	7,345.00	24	piece	176,280.00	6	44,070.00	6	44,070.00	6	44,070.00	6	44,070.00
383	Urea UV	102,830.00	12	piece	1,233,960.00	3	308,490.00	3	308,490.00	3	308,490.00	3	308,490.00
384	Uric Acid Reagent 200ml.	7,230.30	30	piece	216,909.12	9	65,072.74	9	65,072.74	6	43,381.82	6	43,381.82
385	Uric Acid Reagent 200ml., Greiner	91,530.00	42	piece	3,844,260.00	13	1,189,890.00	13	1,189,890.00	13	1,189,890.00	3	274,590.00
386	Urine Container Plastic w/ cover	8.61	12900	piece	111,130.00	3,450	29,720.81	3,450	29,720.81	3,150	27,136.40	2,850	24,551.98
387	Urine Plastic Container	125.00	72	piece	9,000.00	36	4,500.00	-	-	36	4,500.00	-	-
388	Urine Strips x 100's, 4 Parameters	613.68	535	pack	328,318.00	174	106,780.06	95	58,299.46	174	106,780.06	92	56,458.42
389	Vacutainer Tube, Lavander Top 3 ml, 100's	1,500.00	200	tray	300,000.00	100	150,000.00	-	-	100	150,000.00	-	-
390	Vacutainer Tube, Red Top 3 ml, 100's	1,320.00	20	tray	26,400.00	10	13,200.00	-	-	10	13,200.00	-	-
391	Vacutainer Tube, Yellow/Gold Top 4 ml, 100's	1,320.00	200	tray	264,000.00	100	132,000.00	-	-	100	132,000.00	-	-
392	VacutainerTube 5ml,Violet Top	1,200.00	4	tray	4,800.00	1	1,200.00	1	1,200.00	1	1,200.00	1	1,200.00
393	WBC Diluting Fluid 500mL	622.08	12	piece	7,465.00	6	3,732.50	1	622.08	4	2,488.33	1	622.08
394	WBC Pipette	301.43	42	piece	12,660.00	12	3,617.14	10	3,014.29	10	3,014.29	10	3,014.29
395	Weighing Scale Heavy Duty	5,055.56	9	unit	45,500.00	6	30,333.33	3	15,166.67	-	-	-	-
396	Yellow Tips,1000'S	1,700.00	12	pack	20,400.00	5	8,500.00	-	-	5	8,500.00	2	3,400.00
397	Yellow Top Evacuated Tube	1,014.00	48	tray	48,672.00	12	12,168.00	12	12,168.00	12	12,168.00	12	12,168.00
	TOTAL - LABORATORY SUPPLIES AND REAGENTS				**132,095,866.85**		**46,751,778.06**		**23,072,081.42**		**41,032,065.66**		**21,239,941.72**
MEDICAL INSTRUMENTS													
1	Alligator Forcep	6,000.00	4	piece	24,000.00	4	24,000.00	-	-	-	-	-	-
2	Allis Forcep, 10"	850.00	5	piece	4,250.00	5	4,250.00	-	-	-	-	-	-
3	Allis Forcep, 8"	850.00	10	piece	8,500.00	10	8,500.00	-	-	-	-	-	-
4	Aluminum chart holder	309.00	50	piece	15,450.00	15	4,635.00	15	4,635.00	10	3,090.00	10	3,090.00
5	Ampule Opener	204.21	19	piece	3,880.00	16	3,267.37	3	612.63	-	-	-	-
6	Bandage Scissor	1,500.00	10	piece	15,000.00	10	15,000.00	-	-	-	-	-	-
7	Bandage Scissors (7.5")	51.50	10	piece	515.00	10	515.00	-	-	-	-	-	-
8	Baumanometer USA Desk Type Adult	7,725.00	8	unit	61,800.00	2	15,450.00	4	30,900.00	2	15,450.00	-	-
9	Baumanometer USA desk type pedia	7,725.00	4	unit	30,900.00	1	7,725.00	2	15,450.00	1	7,725.00	-	-
10	Baxtel, handy baumanometer	2,500.00	5	piece	12,500.00	-	-	2	5,000.00	3	7,500.00	-	-
11	Bedside Table	4,500.00	100	unit	450,000.00	100	450,000.00	-	-	-	-	-	-

ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
12	Bedside table fomica with center drawer heavy duty	4,120.00	50	unit	206,000.00	15	61,800.00	15	61,800.00	10	41,200.00	10	41,200.00
13	Bedside Table with drawer, cabinet and casters	3,500.00	200	unit	700,000.00	200	700,000.00	-	-	-	-	-	-
14	Blade Holder # 2	139.00	2	piece	278.00	2	278.00	-	-	-	-	-	-
15	Blade Holder # 3	139.00	3	piece	417.00	3	417.00	-	-	-	-	-	-
16	Blade Holder # 4	139.00	3	piece	417.00	3	417.00	-	-	-	-	-	-
17	Bleeding Chair	7,500.00	1	piece	7,500.00	1	7,500.00	-	-	-	-	-	-
18	Blender	1,100.00	1	unit	1,100.00	1	1,100.00	-	-	-	-	-	-
19	Blood Compactor	3,000.00	1	unit	3,000.00	1	3,000.00	-	-	-	-	-	-
20	Bone file stainless end	10,000.00	1	piece	10,000.00	1	10,000.00	-	-	-	-	-	-
21	Captain chair, hydraulic, rotating	3,500.00	6	piece	21,000.00	6	21,000.00	-	-	-	-	-	-
22	Cassette 10x12 w/ intensifying screen	2,000.00	5	piece	10,000.00	5	10,000.00	-	-	-	-	-	-
23	Cassette 11x14 w/ intensifying screen	2,000.00	4	piece	8,000.00	4	8,000.00	-	-	-	-	-	-
24	Cassette 14x17 w/ intensifying screen	2,000.00	3	piece	6,000.00	3	6,000.00	-	-	-	-	-	-
25	Cassettes with intensifying screen size 10" x 12"	2,000.00	7.00	piece	14,000.00	7	14,000.00	-	-	-	-	-	-
29	Cervical Biopsy Forcep 304 stainless	9,700.00	2	piece	19,400.00	2	19,400.00	-	-	-	-	-	-
30	Chart Aluminum Long	500.00	200	piece	100,000.00	150	75,000.00	-	-	50	25,000.00	-	-
31	Chart Racks	1,262.68	71	piece	89,650.00	58	73,235.21	5	6,313.38	4	5,050.70	4	5,050.70
32	Computer Table	5,500.00	6		33,000.00	6	33,000.00	-	-	-	-	-	-
34	Core Adjustable Hand Grip	350.00	1	piece	350.00	1	350.00	-	-	-	-	-	-
35	Core Push-up bars set	1,500.00	2	piece	3,000.00	2	3,000.00	-	-	-	-	-	-
36	Cotton Holder	300.00	1	piece	300.00	1	300.00	-	-	-	-	-	-
37	Cotton Pliers	2,500.00	6	piece	15,000.00	3	7,500.00	-	-	3	7,500.00	-	-
38	Coupling Jar	845.00	2	piece	1,690.00	2	1,690.00	-	-	-	-	-	-
39	Crossbar Left and right	927.00	1	unit	927.00	1	927.00	-	-	-	-	-	-
40	Dental Burs	500.00	1		500.00	1	500.00	-	-	-	-	-	-
41	Dental Chart Record	21.55	1,400	piece	30,172.00	450	9,698.14	350	7,543.00	300	6,465.43	300	6,465.43
42	Dental Chissel	1,000.00	1	piece	1,000.00	1	1,000.00	-	-	-	-	-	-
43	Dental Composite	200.00	1	unit	200.00	1	200.00	-	-	-	-	-	-
44	Dental Compressor	1,500.00	1	unit	1,500.00	1	1,500.00	-	-	-	-	-	-
45	Dental Etchant	100.00	1	unit	100.00	1	100.00	-	-	-	-	-	-
46	Dental Excavator	500.00	1	unit	500.00	1	500.00	-	-	-	-	-	-
47	Dental Fissure	927.00	1	unit	927.00	1	927.00	-	-	-	-	-	-
48	Dental Forcep # 16	927.00	1	piece	927.00	1	927.00	-	-	-	-	-	-
49	Dental Forcep # 18 L	927.00	1	piece	927.00	1	927.00	-	-	-	-	-	-
50	Dental Forcep # 65	927.00	1	piece	927.00	1	927.00	-	-	-	-	-	-
51	Dental Forcep #150	927.00	1	piece	927.00	1	927.00	-	-	-	-	-	-
52	Dental Forcep #151	927.00	1	piece	927.00	1	927.00	-	-	-	-	-	-
53	Dental Forcep bone ronguer	927.00	1	piece	927.00	1	927.00	-	-	-	-	-	-
54	Dental Forcep#181 L	927.00	1	piece	927.00	1	927.00	-	-	-	-	-	-
55	Dental Mallet	2,000.00	1	piece	2,000.00	1	2,000.00	-	-	-	-	-	-
56	Dental Mirror	150.00	1	piece	150.00	1	150.00	-	-	-	-	-	-
57	Dental Pick-up Forceps	1,000.00	2	piece	2,000.00	2	2,000.00	-	-	-	-	-	-
58	Dental Probe/explorer	500.00	1	piece	500.00	1	500.00	-	-	-	-	-	-
59	Dental round	927.00	1	piece	927.00	1	927.00	-	-	-	-	-	-
60	Dental Sterilizer	927.00	1	piece	927.00	1	927.00	-	-	-	-	-	-
61	Dental Suction Tip	100.00	5	piece	500.00	5	500.00	-	-	-	-	-	-
62	Dental syringe	1,339.00	4	piece	5,356.00	1	1,339.00	1	1,339.00	1	1,339.00	1	1,339.00
63	Dental Syringe(Aspirating)	500.00	2	piece	1,000.00	2	1,000.00	-	-	-	-	-	-
64	Dental Tapered	927.00	1	piece	927.00	1	927.00	-	-	-	-	-	-

ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
65	Drop Light Gooseneck	1,723.29	35	piece	60,315.00	25	43,082.14	4	6,893.14	3	5,169.86	3	5,169.86
66	Droplight	6,538.46	39	piece	255,000.00	39	255,000.00	-	-	-	-	-	-
68	ECG Electrodes Q-OOf x 1000's	300.00	5	piece	1,500.00	5	1,500.00	-	-	-	-	-	-
69	ECG Electrodes, Silver Chloride, Pre-gelled 54mm	300.00	5	piece	1,500.00	5	1,500.00	-	-	-	-	-	-
70	ECG Rubber Bulb w/ metal adaptor	250.00	10	piece	2,500.00	10	2,500.00	-	-	-	-	-	-
71	EENT Headlight	2,575.00	1	piece	2,575.00	1	2,575.00	-	-	-	-	-	-
72	Emergency Carts	8,500.00	7	unit	59,500.00	4	34,000.00	-	-	3	25,500.00	-	-
73	Emergency light, LED	2,000.00	2	piece	4,000.00	2	4,000.00	-	-	-	-	-	-
74	Examination Bed, Hamilton	12,500.00	13	unit	162,500.00	13	162,500.00	-	-	-	-	-	-
75	Examination Lights, drop light	1,236.00	10	piece	12,360.00	3	3,708.00	3	3,708.00	2	2,472.00	2	2,472.00
76	Fetal Doppler	3,500.00	6	piece	21,000.00	6	21,000.00	-	-	-	-	-	-
77	Fiberglass Manual Processing Tank	9,500.00	60	piece	570,000.00	15	142,500.00	15	142,500.00	15	142,500.00	15	142,500.00
78	Film Hanger 10X12	1,100.00	4	piece	4,400.00	4	4,400.00	-	-	-	-	-	-
79	Film Hanger 11X14	1,615.00	4	piece	6,460.00	4	6,460.00	-	-	-	-	-	-
80	Film Hanger 14X17	1,300.00	4	piece	5,200.00	4	5,200.00	-	-	-	-	-	-
81	Fire Extinguisher 15 lls HCFC 123	9,500.00	4	tank	38,000.00	4	38,000.00	-	-	-	-	-	-
82	Florescent Lamp Starter - for negatoscope use	20.00	60	piece	1,200.00	15	300.00	15	300.00	15	300.00	15	300.00
83	Forceps	850.00	4	piece	3,400.00	2	1,700.00	-	-	2	1,700.00	-	-
84	Hair Blower - for film drying	300.00	1	piece	300.00	1	300.00	-	-	-	-	-	-
85	Hydraulic stool	2,500.00	5		12,500.00	5	12,500.00	-	-	-	-	-	-
86	Infant Weighing Scale	3,391.67	18	unit	61,050.00	8	27,133.33	4	13,566.67	3	10,175.00	3	10,175.00
87	Infrared thermometer	500.00	10	piece	5,000.00	-	-	-	-	10	5,000.00	-	-
88	Instrument table with wheels	4,120.00	4	unit	16,480.00	1	4,120.00	1	4,120.00	1	4,120.00	1	4,120.00
89	IV Stand 4 Hooks	2,000.00	100	unit	200,000.00	50	100,000.00	50	100,000.00	-	-	-	-
90	IV Stand with four hooks and casters, Heavy Duty, Stainless	1,890.00	105	unit	198,450.00	105	198,450.00	-	-	-	-	-	-
91	IV Stand with four hooks, casters, stainless	6,500.00	5	unit	32,500.00	5	32,500.00	-	-	-	-	-	-
92	IV Stands Double hook	1,545.00	25	unit	38,625.00	10	15,450.00	5	7,725.00	5	7,725.00	5	7,725.00
93	Kelly Forcep	381.82	22	piece	8,400.00	21	8,018.18	1	381.82	-	-	-	-
94	Kelly Forcep, curve, 10"	900.00	20	piece	18,000.00	20	18,000.00	-	-	-	-	-	-
95	Kelly Forcep, curve, 6"	750.00	20	piece	15,000.00	20	15,000.00	-	-	-	-	-	-
96	Kelly Forcep, curve, 8"	850.00	20	piece	17,000.00	20	17,000.00	-	-	-	-	-	-
97	Kelly Forcep, straight 7"	800.00	20	piece	16,000.00	20	16,000.00	-	-	-	-	-	-
98	Kelly Pad with Rubber Inflator	1,172.80	105	piece	123,144.00	38	44,566.40	28	32,838.40	21	24,628.80	18	21,110.40
99	Kettlebell 2 kg, cast iron	1,500.00	1	piece	1,500.00	1	1,500.00	-	-	-	-	-	-
100	Kettlebell 5 kg, cast iron	2,000.00	1	piece	2,000.00	1	2,000.00	-	-	-	-	-	-
101	Kidney basin	390.20	50	piece	19,510.00	13	5,072.60	11	4,292.20	8	3,121.60	18	7,023.60
102	Kitchen Wieghing Scale	550.00	1	piece	550.00	1	550.00	-	-	-	-	-	-
103	Laryngoscope Adult	10,000.00	1	unit	10,000.00	1	10,000.00	-	-	-	-	-	-
104	Laryngoscope Pedia	10,000.00	1	unit	10,000.00	1	10,000.00	-	-	-	-	-	-
105	lead glass 12 x 12 inches	5,150.00	1	piece	5,150.00	1	5,150.00	-	-	-	-	-	-
106	Lead Glass 31 x 47 inches	5,150.00	1	piece	5,150.00	1	5,150.00	-	-	-	-	-	-
107	Lead Gown/Apron	7,515.00	4	piece	30,060.00	4	30,060.00	-	-	-	-	-	-
108	LED gown	2,800.00	1	piece	2,800.00	1	2,800.00	-	-	-	-	-	-
109	Left and Right Elavator(dental)	800.00	1	unit	800.00	1	800.00	-	-	-	-	-	-
110	Long Kelly	600.00	10	piece	6,000.00	10	6,000.00	-	-	-	-	-	-
111	Long Nose Forcep	5,000.00	4	unit	20,000.00	2	10,000.00	1	5,000.00	1	5,000.00	-	-
112	LOW FLUX DIALYZER(LOPS 18)	1,720.00	400		688,000.00	200	344,000.00	-	-	200	344,000.00	-	-
113	Low Speed Hand Piece	500.00	1		500.00	1	500.00	-	-	-	-	-	-
114	Lube Spray 400 ml; surgical Instrument Lubricant	4,320.00	4	bottle	17,280.00	1	4,320.00	1	4,320.00	1	4,320.00	1	4,320.00

ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
115	Luminous Interval Timer/ Digital Timer (Darkroom timer)	2,000.00	2		4,000.00	2	4,000.00	-	-	-	-	-	-
116	Magnetic Stirrer	4,500.00	3		13,500.00	3	13,500.00	-	-	-	-	-	-
117	Mayo Scissors	393.33	15	piece	5,900.00	15	5,900.00	-	-	-	-	-	-
118	Mayo Table, stainless with casters	4,500.00	4	unit	18,000.00	4	18,000.00	-	-	-	-	-	-
119	MD Buddy Adjustable Aerobic Step MD-1705	1,850.00	3	unit	5,550.00	3	5,550.00	-	-	-	-	-	-
120	MDT Sterilant	754.09	220		165,900.00	210	158,359.09	-	-	10	7,540.91	-	-
121	Mechanical Timer	1,500.00	8	piece	12,000.00	2	3,000.00	2	3,000.00	2	3,000.00	2	3,000.00
122	Medical Oxygen Gauge	7,500.00	15	unit	112,500.00	15	112,500.00	-	-	-	-	-	-
123	Medical Oxygen Regulator	7,500.00	90	unit	675,000.00	90	675,000.00	-	-	-	-	-	-
124	Medical Oxygen Tank, Portable, 20 pounds	13,500.00	2	unit	27,000.00	2	27,000.00	-	-	-	-	-	-
125	Medicine Glass	352.00	10	piece	3,520.00	3	1,056.00	3	1,056.00	3	1,056.00	1	352.00
126	Metz Scissor, curve 14"	2,500.00	5	piece	12,500.00	5	12,500.00	-	-	-	-	-	-
127	METZ scissors	6,000.00	5	piece	30,000.00	5	30,000.00	-	-	-	-	-	-
128	Minor Surgical Set	6,500.00	1	set	6,500.00	1	6,500.00	-	-	-	-	-	-
129	Mosquito Forcep	2,460.87	23	piece	56,600.00	13	31,991.30	10	24,608.70	-	-	-	-
130	Mosquito Forcep	650.00	20	piece	13,000.00	20	13,000.00	-	-	-	-	-	-
131	Mouth Mirror w/ handle	152.62	41	piece	6,257.50	16	2,441.95	5	763.11	15	2,289.33	5	763.11
132	Nebulizer Machine	6,909.60	45	unit	310,932.00	24	165,830.40	6	41,457.60	9	62,186.40	6	41,457.60
133	Nebulizer machine pulmo aide heavy duty	3,605.00	10	unit	36,050.00	3	10,815.00	3	10,815.00	3	10,815.00	1	3,605.00
134	Nebulizer Machine, Devilbiss, Model 5650P	9,604.00	14	unit	134,456.00	14	134,456.00	-	-	-	-	-	-
135	Needle holder	2,000.00	10	piece	20,000.00	10	20,000.00	-	-	-	-	-	-
136	Needle Holder (8.5 inches)	154.50	10	piece	1,545.00	10	1,545.00	-	-	-	-	-	-
137	Needle Holder, Heavy	1,750.00	20	piece	35,000.00	20	35,000.00	-	-	-	-	-	-
138	Neurological Hammer	800.00	5	piece	4,000.00	2	1,600.00	1	800.00	2	1,600.00	-	-
139	Ovum Forcep	600.00	1	piece	600.00	1	600.00	-	-	-	-	-	-
140	Ovum Forceps Long	300.00	12	piece	3,600.00	3	900.00	3	900.00	3	900.00	3	900.00
141	Oxygen Regulator	4,500.00	40	unit	180,000.00	10	45,000.00	10	45,000.00	10	45,000.00	10	45,000.00
142	Oxygen Regulator w/ Humidifier	5,800.00	30	unit	174,000.00	15	87,000.00	5	29,000.00	-	-	10	58,000.00
143	Oxygen Tank 10lbs	6,500.00	10	tank	65,000.00	10	65,000.00	-	-	-	-	-	-
144	Oxygen tank refill	475.00	500	tank	237,500.00	126	59,850.00	126	59,850.00	126	59,850.00	122	57,950.00
145	Oxygen Tank15lbs	7,500.00	10	tank	75,000.00	10	75,000.00	-	-	-	-	-	-
146	Oxygen Trolley	5,000.00	2	unit	10,000.00	2	10,000.00	-	-	-	-	-	-
147	Patients Chart	200.00	60	piece	12,000.00	30	6,000.00	-	-	30	6,000.00	-	-
148	Pedia Bed Crib	5,115.38	26	unit	133,000.00	22	112,538.46	2	10,230.77	-	-	2	10,230.77
149	Periostal Elevator no. 9 double end	8,500.00	1	piece	8,500.00	1	8,500.00	-	-	-	-	-	-
150	Portable Hard Drive - ultra image archieving 4 Terabytes	7,880.00	1	unit	7,880.00	1	7,880.00	-	-	-	-	-	-
151	Portable Suction Machine	6,500.00	8	unit	52,000.00	8	52,000.00	-	-	-	-	-	-
152	Power Scissor	480.00	60	piece	28,800.00	20	9,600.00	20	9,600.00	-	-	20	9,600.00
153	Randall Forceps(set), curve and full curve	4,500.00	5	set	22,500.00	5	22,500.00	-	-	-	-	-	-
154	Rechargeable Pulse Oximeter	5,000.00	10	piece	50,000.00	10	50,000.00	-	-	-	-	-	-
155	Red Light Bulb - Safe light replacement	50.00	24	piece	1,200.00	6	300.00	6	300.00	6	300.00	6	300.00
156	Refrigerator 7 cu ft	8,500.00	1	unit	8,500.00	1	8,500.00	-	-	-	-	-	-
157	Respirator Bubbling Humidifier	1,000.00	10	piece	10,000.00	2	2,000.00	3	3,000.00	3	3,000.00	2	2,000.00
158	Resuscitator Bag, adult	7,500.00	6	piece	45,000.00	6	45,000.00	-	-	-	-	-	-
159	Resuscitator Bag, Neonate, Ambu	7,500.00	3	piece	22,500.00	3	22,500.00	-	-	-	-	-	-
160	Resuscitator Bag, pedia	7,500.00	6	piece	45,000.00	6	45,000.00	-	-	-	-	-	-
161	Rongeur Forcep	1,500.00	1	piece	1,500.00	1	1,500.00	-	-	-	-	-	-
162	Room Thermometer	450.00	4	piece	1,800.00	1	450.00	1	450.00	1	450.00	1	450.00
163	Root Elevator	10,000.00	1	unit	10,000.00	1	10,000.00	-	-	-	-	-	-

ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
164	Rotator, agglutination	1,000.00	1	unit	1,000.00	1	1,000.00	-	-	-	-	-	-
165	Sphygmomanometer	1,500.00	5	unit	7,500.00	5	7,500.00	-	-	-	-	-	-
166	Sphygmomanometer non-mercurial, standby, adult Japan	5,562.00	30	unit	166,860.00	10	55,620.00	10	55,620.00	5	27,810.00	5	27,810.00
167	Sphygmomanometer w/Stethoscope	4,500.00	30	unit	135,000.00	20	90,000.00	-	-	10	45,000.00	-	-
168	Sphygmomanoter, adult, portable without stand, Baxtel	850.00	4	unit	3,400.00	4	3,400.00	-	-	-	-	-	-
169	Spine Based w/ strap	350.00	10	piece	3,500.00	10	3,500.00	-	-	-	-	-	-
170	Stainless Trolley with drawer and caster	7,500.00	1	unit	7,500.00	1	7,500.00	-	-	-	-	-	-
171	Stethoscope	7,500.00	2	unit	15,000.00	2	15,000.00	-	-	-	-	-	-
172	Stethoscope, adult	7,500.00	25	unit	187,500.00	25	187,500.00	-	-	-	-	-	-
173	Stethoscope, Littman, Adult	8,031.36	59	unit	473,850.00	28	224,877.97	11	88,344.92	11	88,344.92	9	72,282.20
174	Stethoscope, Littman, Pedia	4,861.73	26	unit	126,405.00	18	87,511.15	3	14,585.19	5	24,308.65	-	-
175	Stethoscope, neonate	7,500.00	1	unit	7,500.00	1	7,500.00	-	-	-	-	-	-
176	Stethoscope, pedia	7,500.00	5	unit	37,500.00	5	37,500.00	-	-	-	-	-	-
177	Straight elevator	950.00	1	unit	950.00	1	950.00	-	-	-	-	-	-
178	Suction Apparatus - Portable Mechanical Float with overflow protection systen	4,635.00	5	unit	23,175.00	2	9,270.00	1	4,635.00	1	4,635.00	1	4,635.00
181	Surgery Set	1,000.00	1	unit	1,000.00	1	1,000.00	-	-	-	-	-	-
182	Surgical blade holder (round/sharp)	663.53	68	unit	45,120.00	34	22,560.00	10	6,635.29	14	9,289.41	10	6,635.29
183	Surgical Burs	100.00	20		2,000.00	6	600.00	6	600.00	6	600.00	2	200.00
184	Surgical Chisel & Mallet	6,000.00	1	set	6,000.00	1	6,000.00	-	-	-	-	-	-
185	Surgical Scissors	762.50	80	piece	61,000.00	25	19,062.50	21	16,012.50	18	13,725.00	16	12,200.00
186	Thermal Scanner	3,236.00	110	piece	355,959.76	71	229,755.85	13	42,067.97	13	42,067.97	13	42,067.97
187	Thermometer (Room)	315.00	4	piece	1,260.00	4	1,260.00	-	-	-	-	-	-
188	Thermometer(Refrigerator)	330.00	2	piece	660.00	2	660.00	-	-	-	-	-	-
189	Thumb Forcep, short	450.00	10	piece	4,500.00	10	4,500.00	-	-	-	-	-	-
190	Tissue Forcep, long	650.00	10	piece	6,500.00	10	6,500.00	-	-	-	-	-	-
191	Tissue Forcep, short	450.00	10	piece	4,500.00	10	4,500.00	-	-	-	-	-	-
192	Tissue forceps	5,000.00	5	piece	25,000.00	5	25,000.00	-	-	-	-	-	-
193	Trolly	8,000.00	2	unit	16,000.00	2	16,000.00	-	-	-	-	-	-
195	UV Light, 150 watts	6,500.00	1	piece	6,500.00	1	6,500.00	-	-	-	-	-	-
196	UVL Lamp (UV Light)	4,500.00	2	unit	9,000.00	2	9,000.00	-	-	-	-	-	-
197	Water bath Thermometer (Analytical/Industrial)	1,050.00	2	unit	2,100.00	2	2,100.00	-	-	-	-	-	-
198	Water Dispenser	6,000.00	6	unit	36,000.00	6	36,000.00	-	-	-	-	-	-
199	Water Dispenser, Hot & Cold	7,500.00	4	unit	30,000.00	4	30,000.00	-	-	-	-	-	-
200	X-Ray Film Hangers 10X12	2,000.00	5	piece	10,000.00	5	10,000.00	-	-	-	-	-	-
201	X-Ray Film Hangers 11X14	2,000.00	4	piece	8,000.00	4	8,000.00	-	-	-	-	-	-
202	X-Ray Film Hangers 14x17	2,000.00	3	piece	6,000.00	3	6,000.00	-	-	-	-	-	-
	TOTAL - MEDICAL INSTRUMENTS				**141,851,752.11**		**53,539,826.08**		**24,032,822.75**		**42,357,257.26**		**21,921,846.02**
	GRAND TOTAL				**971,262,986.19**		**465,965,235.29**		**152,118,861.42**		**212,016,153.44**		**141,162,736.04**

PREPARED BY:

GEORGE G. GACIAS
Administrative Assistant III

SUBMITTED BY:

RODRIGO T. SAWIT
BAC Chairman

APPROVED:

RODOLFO T. ALBANO III
Governor