

ANNUAL PROCUREMENT PLAN

FOR THE YEAR 2023



Province, City or Municipality: **ISABELA**

Plan Control No.					Planned Amount					Page _____ of _____ pages				
Department/Office:					Regular		Contingency		Total		Date Submitted:			
ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	

**MOTOR VEHICLES**

1	Brand New Mini-Bus (29 Seaters), 3933cc, Diesel, M/T, 4 Cylinder with 3 Years LTO Registration	4,120,000.00	1	unit	4,120,000.00	1	4,120,000.00	-	-	-	-	-	-
2	Brand New MPV 2800cc, 4 Cylinder, A/T with 3 Years LTO Registration	1,443,200.00	1	unit	1,443,200.00	1	1,443,200.00	-	-	-	-	-	-
3	Brand New MPV 2800cc, 4 Cylinder, A/T with 3 Years LTO Registration	1,443,200.00	1	unit	1,443,200.00	1	1,443,200.00	-	-	-	-	-	-
4	Brand New MPV 2800cc, 4 Cylinder, Diesel, A/T with 3 Years LTO Registration	1,670,200.00	1	unit	1,670,200.00	1	1,670,200.00	-	-	-	-	-	-
5	Brand New MPV 2800cc, 4 Cylinder, Diesel, A/T with 3 Years LTO Registration	1,443,200.00	1	unit	1,443,200.00	1	1,443,200.00	-	-	-	-	-	-
6	Brand New MPV 2800cc, 4 Cylinder, Diesel, A/T with 3 Years LTO Registration	1,443,200.00	1	unit	1,443,200.00	1	1,443,200.00	-	-	-	-	-	-
7	Brand New MPV 2800cc, 4 Cylinder, M/T with 3 Years LTO Registration	1,264,200.00	1	unit	1,264,200.00	1	1,264,200.00	-	-	-	-	-	-
8	Brand New Passenger Van 2800cc, A/T, Diesel 4 Cylinder, 2 Tone, w/ 3 years LTO Registration	2,884,200.00	1	unit	2,884,200.00	1	2,884,200.00	-	-	-	-	-	-
9	Brand New Passenger Van, 2800cc, A/T, Diesel, 4 Cylinder, 2 Tone w/ 3 Years LTO Registration /ITB No. 2023-G-002	2,884,200.00	1	unit	2,884,200.00	1	2,884,200.00	-	-	-	-	-	-
10	Brand New Pick-up 2400cc, 4x2, A/T, Diesel, 4 Cylinder with 3 Years LTO Registration	1,628,200.00	1	unit	1,628,200.00	1	1,628,200.00	-	-	-	-	-	-
11	Brand New Van, FX Body A/C 2400 cc, 4x2, 4 Cylinder, Diesel, M/T with 3 Years LTO Registration	2,292,400.00	2	unit	4,584,800.00	2	4,584,800.00	-	-	-	-	-	-
12	Brand New Van, FX Body A/C 2400cc, 4x2, 4 Cylinder, Diesel, M/T with 3 Years LTO Registration	1,146,200.00	1	unit	1,146,200.00	1	1,146,200.00	-	-	-	-	-	-
13	Brand New Van, FX Body A/C 2400cc, 4x2, 4 Cylinder, Diesel, M/T with 3 Years LTO Registration	1,443,200.00	1	unit	1,443,200.00	1	1,443,200.00	-	-	-	-	-	-
14	Passenger Van 2.8 DSL M/T, 4 Cylinder, 2 Tone with 3 years LTO Registration	1,784,200.00	1	unit	1,784,200.00	1	1,784,200.00	-	-	-	-	-	-
	<b>TOTAL - MOTOR VEHICLE</b>		<b>15</b>		<b>29,182,200.00</b>	<b>15</b>	<b>29,182,200.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CAPITAL OUTLAY**

1	Container Van - with paint, aircon, table and chairs	500,000.00	3	unit	1,500,000.00	3	1,500,000.00	-	-	-	-	-	-
2	Isuzu Prisoners Van	3,000,000.00	2	unit	6,000,000.00	2	6,000,000.00	-	-	-	-	-	-
3	Motorcycle	150,000.00	2	unit	300,000.00	2	300,000.00	-	-	-	-	-	-

Department/Office:					Regular	Contingency	Total	Date Submitted:					
ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
4	Motorcycle (Honda XR 150L) w/ adventure box	125,000.00	3	unit	375,000.00	3	375,000.00	-	-	-	-	-	-
5	MPV 2.8 V Diesel AT	1,779,000.00	1	unit	1,779,000.00	1	1,779,000.00	-	-	-	-	-	-
6	Pick-up	1,545,000.00	1	unit	1,545,000.00	1	1,545,000.00	-	-	-	-	-	-
7	Service Vehicle FB	1,000,000.00	1	unit	1,000,000.00	1	1,000,000.00	-	-	-	-	-	-
8	SUV 2.4L 4cyl, 4X2 v Dsl A/T	2,000,000.00	5	Unit	10,000,000.00	5	10,000,000.00	-	-	-	-	-	-
9	Utility Vechicle	1,200,000.00	1	unit	1,200,000.00	-	-	-	-	1	1,200,000.00	-	-
10	Van	1,450,000.00	1	unit	1,450,000.00	1	1,450,000.00	-	-	-	-	-	-
	<b>TOTAL - CAPITAL OUTLAY</b>		<b>20</b>		<b>25,149,000.00</b>	<b>19</b>	<b>23,949,000.00</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>1,200,000.00</b>	<b>-</b>	<b>-</b>
<b>OFFICE EQUIPMENT</b>													
1	ADF Scanner (For Legal Size Documents)	8,000.00	1	unit	8,000.00	1	8,000.00	-	-	-	-	-	-
2	Air Cleaner with Humidifier	17,000.00	7		119,000.00	7	119,000.00	-	-	-	-	-	-
3	Air curtain	11,040.00	2	unit	22,080.00	1	11,040.00	-	-	1	11,040.00	-	-
4	Air Purifier/Humidifier	100,169.64	56	unit	5,609,500.00	23	2,303,901.79	9	901,526.79	14	1,402,375.00	10	1,001,696.43
5	Airconditioner, 1.5HP with installation	65,000.00	3	unit	195,000.00	3	195,000.00	-	-	-	-	-	-
6	Airconditioner, cabinet type, 3 toner	94,664.86	37	unit	3,502,600.00	26	2,461,286.49	5	473,324.32	6	567,989.19	-	-
7	Airconditioner, cabinet type, 3 toner, w/ installation	60,000.00	4	unit	240,000.00	-	-	2	120,000.00	-	-	2	120,000.00
8	Airconditioner, cabinet type, 5 toner	110,000.00	2	unit	220,000.00	-	-	2	220,000.00	-	-	-	-
9	Airconditioner, split type	69,170.20	36	unit	2,490,127.10	29	2,005,935.72	3	207,510.59	4	276,680.79	-	-
10	Airconditioner, Split Type TAC-09CSA/KEI 1.0HP	22,995.00	2	unit	45,990.00	-	-	2	45,990.00	-	-	-	-
11	Airconditioner, split type, 1.5HP with installation	68,000.00	2	unit	136,000.00	2	136,000.00	-	-	-	-	-	-
12	Airconditioner, Split Type, 1.5HP, w/ installation	50,399.00	7	unit	352,793.00	5	251,995.00	-	-	2	100,798.00	-	-
13	Airconditioner, split type, 2.5HP	64,041.67	12	unit	768,500.00	7	448,291.67	4	256,166.67	1	64,041.67	-	-
14	Airconditioner, split type, 2.5Hp, Inverter	84,499.00	2	unit	168,998.00	2	168,998.00	-	-	-	-	-	-
15	Airconditioner, Split type, 2hp	71,499.00	1	unit	71,499.00	1	71,499.00	-	-	-	-	-	-
16	Airconditioner, split type, 2HP, with installation	78,000.00	2	unit	156,000.00	2	156,000.00	-	-	-	-	-	-
17	Airconditioner, split type, w/ installation	50,339.00	1	unit	50,339.00	1	50,339.00	-	-	-	-	-	-
18	Airconditioner, split-type, 2HP, with installation	68,899.00	7	unit	482,293.00	5	344,495.00	-	-	2	137,798.00	-	-
19	Airconditioner, Split-Type, Inverter	35,000.00	4	unit	140,000.00	4	140,000.00	-	-	-	-	-	-
20	Airconditioner, Window Type	15,450.00	6	unit	92,700.00	2	30,900.00	1	15,450.00	2	30,900.00	1	15,450.00
21	Airconditioner, Window Type, 1.5HP	37,500.00	2	unit	75,000.00	2	75,000.00	-	-	-	-	-	-
22	Airconditioner, Window Type, 1HP	15,000.00	5	unit	75,000.00	3	45,000.00	-	-	2	30,000.00	-	-
23	Airconditioner, Window Type, 2HP	44,678.22	23	unit	1,027,599.00	12	536,138.61	7	312,747.52	4	178,712.87	-	-
24	Airconditioning unit 2 hp split type, Panasonic with installation	45,000.00	2	unit	90,000.00	2	90,000.00	-	-	-	-	-	-
25	Airconditioning Unit Carrier Inverter 1.5H	60,000.00	7	unit	420,000.00	7	420,000.00	-	-	-	-	-	-
26	All-in-One voice recorder	5,000.00	1.00	unit	5,000.00	-	-	-	-	1	5,000.00	-	-

Department/Office:					Regular	Contingency	Total	Date Submitted:					
ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
27	Aluminum Foldable Ladder - 4 steps	2,000.00	1	unit	2,000.00	1	2,000.00	-	-	-	-	-	-
28	Aluminum Multi-Purpose Ladder	5,000.00	1	unit	5,000.00	1	5,000.00	-	-	-	-	-	-
29	Audio/sounds Mixer Condenser	26,000.00	2	unit	52,000.00	2	52,000.00	-	-	-	-	-	-
30	Automatic (Sensor) Alcohol Dispenser	25,888.00	4	unit	103,552.00	2	51,776.00	-	-	2	51,776.00	-	-
31	Automatic Battery charger	4,120.00	1	unit	4,120.00	1	4,120.00	-	-	-	-	-	-
32	Battery Charger with Tester	29,000.00	1	unit	29,000.00	1	29,000.00	-	-	-	-	-	-
33	Battery Charger, AA	2,500.00	2	unit	5,000.00	2	5,000.00	-	-	-	-	-	-
34	Biometric machine	30,000.00	1	unit	30,000.00	1	30,000.00	-	-	-	-	-	-
35	Biometric Scanner/Machine	80,000.00	1	unit	80,000.00	1	80,000.00	-	-	-	-	-	-
36	Bluetooth Power Point Control	5,000.00	2	unit	10,000.00	2	10,000.00	-	-	-	-	-	-
37	Body Camera Hight Quality, 3300 pixel	11,000.00	50	unit	550,000.00	50	550,000.00	-	-	-	-	-	-
38	Book shelves ( narra-W21H31 L116)	10,000.00	2	unit	20,000.00	-	-	2	20,000.00	-	-	-	-
39	Book Stands, Mini Foldable, Wooden	300.00	40	unit	12,000.00	40	12,000.00	-	-	-	-	-	-
40	Box Type Aircon	110,760.00	1	unit	110,760.00	1	110,760.00	-	-	-	-	-	-
41	Bulletin Board 4x7	6,583.50	4		26,334.00	3	19,750.50	-	-	1	6,583.50	-	-
42	C-1 Transformerand Hardwares	107,910.00	1	unit	107,910.00	1	107,910.00	-	-	-	-	-	-
43	C-2 Metering	64,925.00	1	unit	64,925.00	1	64,925.00	-	-	-	-	-	-
44	Cabinet	4,500.00	4	unit	18,000.00	2	9,000.00	-	-	2	9,000.00	-	-
45	Cabinet, display glass	7,000.00	40	unit	280,000.00	40	280,000.00	-	-	-	-	-	-
46	Cabinet, MDF, fabricated	11,250.00	8	unit	90,000.00	-	-	8	90,000.00	-	-	-	-
47	Cabinet, Partition, Supply & Installation of cabinet partition and office tables (MDF board)Package	1,900,000.00	1	unit	1,900,000.00	1	1,900,000.00	-	-	-	-	-	-
48	Cabinet, Storage	19,500.00	2	unit	39,000.00	1	19,500.00	-	-	1	19,500.00	-	-
49	Cabinet, Wooden	43,260.00	2	unit	86,520.00	2	86,520.00	-	-	-	-	-	-
50	Cabinets for Postpolios/Codified Ordinances	69,500.00	10	unit	695,000.00	10	695,000.00	-	-	-	-	-	-
51	Calculator, scientific, 14 digits electronic	937.50	4	unit	3,750.00	4	3,750.00	-	-	-	-	-	-
52	Camera	169,000.00	1	unit	169,000.00	1	169,000.00	-	-	-	-	-	-
53	Camera Lens, 200mm, Canon	80,000.00	1	unit	80,000.00	-	-	-	-	1	80,000.00	-	-
54	Camera Lens, 50mm, Canon	5,000.00	1	unit	5,000.00	1	5,000.00	-	-	-	-	-	-
55	Camera Lens, Nikon, AF - S, 70-200mm f/2.8 E FL ED VR	170,000.00	1	unit	170,000.00	1	170,000.00	-	-	-	-	-	-
56	Camera Tripod	5,000.00	2	unit	10,000.00	2	10,000.00	-	-	-	-	-	-
57	Camera, 64Gb card, Eos 90D Body, Eos 90D Kit 18-55Mm F4-5.6 Is Stm Multi/ 90D Body/ Eos 90D Camera	75,909.00	1	unit	75,909.00	-	-	1	75,909.00	-	-	-	-
58	Camera, D780 SLR	213,000.00	1	unit	213,000.00	1	213,000.00	-	-	-	-	-	-
59	Camera, Document	40,000.00	4	unit	160,000.00	4	160,000.00	-	-	-	-	-	-
60	Camera, DSLR	90,714.29	7	unit	635,000.00	7	635,000.00	-	-	-	-	-	-
61	Camera, DSLR w/ complete accessories	163,571.43	7	unit	1,145,000.00	1	163,571.43	4	654,285.71	2	327,142.86	-	-
62	Camera, HD	150,000.00	2	unit	300,000.00	1	150,000.00	-	-	1	150,000.00	-	-
63	Camera, Sony DSC w830	10,000.00	1	unit	10,000.00	-	-	1	10,000.00	-	-	-	-
64	Captain Chair	2,575.00	2	unit	5,150.00	2	5,150.00	-	-	-	-	-	-
65	Ceiling Fan	1,822.50	20	unit	36,450.00	9	16,402.50	5	9,112.50	4	7,290.00	2	3,645.00
66	Center table	13,800.00	3	unit	41,400.00	3	41,400.00	-	-	-	-	-	-

Department/Office:					Regular	Contingency	Total	Date Submitted:					
ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
67	CHAIR, monoblock, without armrest, beige/white	380.00	30	unit	11,400.00	30	11,400.00	-	-	-	-	-	-
68	Circular Bookshelves 3 layers (wooden)	15,000.00	1	unit	15,000.00	1	15,000.00	-	-	-	-	-	-
69	Circular Down Lights, LED	500.00	10	unit	5,000.00	10	5,000.00	-	-	-	-	-	-
70	Coffee Table	15,800.00	3	unit	47,400.00	3	47,400.00	-	-	-	-	-	-
71	Coffee table, trolley type	5,500.00	5	unit	27,500.00	5	27,500.00	-	-	-	-	-	-
72	Coffee Table, w/ chair	15,800.00	1	unit	15,800.00	1	15,800.00	-	-	-	-	-	-
73	Cofta Chair	1,250.00	20	unit	25,000.00	10	12,500.00	10	12,500.00	-	-	-	-
74	Colored Bookshelves 4 Layers (wooden)	10,000.00	3	unit	30,000.00	3	30,000.00	-	-	-	-	-	-
75	Comb Binding Machine	4,500.00	1	unit	4,500.00	1	4,500.00	-	-	-	-	-	-
76	Computer chair	3,841.82	55	unit	211,300.00	38	145,989.09	17	65,310.91	-	-	-	-
77	Computer desktop i7 with 500GB SSD with video card, Epson printer, table, chair, LED monitor 75 Hz	53,333.33	3	unit	160,000.00	3	160,000.00	-	-	-	-	-	-
78	Computer table	4,027.02	45	unit	181,216.00	38	153,026.84	5	20,135.11	1	4,027.02	1	4,027.02
79	Computer with complete accessories, Desktop; Intel Core i7-77700, Hard Disk 500GB, 4Gb Memory, LED Monitor HP, UPS, PS2 mouse and keyboard. Printer Continuous ink system Epson	87,500.00	1	unit	87,500.00	1	87,500.00	-	-	-	-	-	-
80	Computer with printers and complete accessories with table and chair	25,000.00	1	unit	25,000.00	1	25,000.00	-	-	-	-	-	-
81	Conference room audio system (amplifier, Mixer, speakers, speaker wireless mics & w/ complete wire accessories)	50,000.00	2	unit	100,000.00	2	100,000.00	-	-	-	-	-	-
82	Conference Table	24,000.00	3	unit	72,000.00	3	72,000.00	-	-	-	-	-	-
83	Conference Table Set	20,000.00	2	unit	40,000.00	2	40,000.00	-	-	-	-	-	-
84	Conference Table, 6 seaters	50,000.00	6	unit	300,000.00	6	300,000.00	-	-	-	-	-	-
85	Conference Tables, with Chairs (12 seaters)	60,000.00	1	unit	60,000.00	1	60,000.00	-	-	-	-	-	-
86	Cork Board	2,750.00	3	unit	8,250.00	3	8,250.00	-	-	-	-	-	-
87	Cork Board, 24" x 30"	2,750.00	3	unit	8,250.00	3	8,250.00	-	-	-	-	-	-
88	Cork Board, Single Face, 3' (H) x 5' (W), with stand and roller, aluminum frame	11,323.00	1	unit	11,323.00	1	11,323.00	-	-	-	-	-	-
89	Creative Speaker with Sub Woofer	2,500.00	2		5,000.00	2	5,000.00	-	-	-	-	-	-
90	Curtain Blinds - Sun Screen Blinds Roll-up Curtain	1,500.00	22	unit	33,000.00	22	33,000.00	-	-	-	-	-	-
91	Digital Clock (wall) (Clk-109-PUH)	2,000.00	4		8,000.00	4	8,000.00	-	-	-	-	-	-
92	Digital Voice Recorder	19,333.33	6	unit	116,000.00	3	58,000.00	2	38,666.67	1	19,333.33	-	-
93	Digital Voice Recorder	5,070.00	2		10,140.00	2	10,140.00	-	-	-	-	-	-
94	Digital Voice Recorder, with complete accessories (MP4)	5,070.00	8	unit	40,560.00	4	20,280.00	-	-	4	20,280.00	-	-
95	Digital Voice Recorder, with S-Microphone	7,299.00	1	unit	7,299.00	-	-	1	7,299.00	-	-	-	-
96	Dining Set, 6 seaters	22,000.00	1	unit	22,000.00	1	22,000.00	-	-	-	-	-	-
97	Dining Table	35,000.00	1	unit	35,000.00	1	35,000.00	-	-	-	-	-	-
98	Dining Table, with chairs	32,000.00	2	unit	64,000.00	2	64,000.00	-	-	-	-	-	-
99	Disinfectant Machine	118,000.00	24	unit	2,832,000.00	6	708,000.00	6	708,000.00	6	708,000.00	6	708,000.00
100	Dissolved Oxygen Meter	150,000.00	1	unit	150,000.00	1	150,000.00	-	-	-	-	-	-
101	Document Sanner	175,000.00	1	unit	175,000.00	1	175,000.00	-	-	-	-	-	-
102	Document Scanner-to PDF-Colored-Legal (ISO)	37,694.00	1	unit	37,694.00	1	37,694.00	-	-	-	-	-	-

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						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
103	Double Deck Bed	6,500.00	100	unit	650,000.00	100	650,000.00	-	-	-	-	-	-
104	Double-Sided Book Trolley with 6 Slanting Shelvi	3,000.00	2	unit	6,000.00	2	6,000.00	-	-	-	-	-	-
105	Drawing tables (For Architecture and Engineering Students)	2,000.00	2	unit	4,000.00	2	4,000.00	-	-	-	-	-	-
106	Drone w/ complete accessories	165,000.00	2	unit	330,000.00	1	165,000.00	1	165,000.00	-	-	-	-
107	Dry Seal	3,850.00	2		7,700.00	2	7,700.00	-	-	-	-	-	-
108	Duplo Digital Duplicator DP-A20	150,000.00	1	unit	150,000.00	1	150,000.00	-	-	-	-	-	-
109	Duplo Machine	90,000.00	1	unit	90,000.00	-	-	1	90,000.00	-	-	-	-
110	Electric Comb Binding Machine	21,588.00	2	unit	43,176.00	2	43,176.00	-	-	-	-	-	-
111	Electric Fan	3,200.00	5	unit	16,000.00	2	6,400.00	2	6,400.00	-	-	1	3,200.00
112	Electric Fan, with stand	1,250.00	10		12,500.00	4	5,000.00	4	5,000.00	2	2,500.00	-	-
113	Electric Styropoar Cutter, Heavy Duty	5,000.00	2	unit	10,000.00	2	10,000.00	-	-	-	-	-	-
114	Emergency light	2,290.32	31	unit	71,000.00	13	29,774.19	5	11,451.61	13	29,774.19	-	-
115	Epson L220 3 in 1 Printer	16,500.00	6	unit	99,000.00	6	99,000.00	-	-	-	-	-	-
116	Executive Chair	9,707.45	49	unit	475,665.00	49	475,665.00	-	-	-	-	-	-
117	Executive Chair, High Back	7,743.75	46	unit	356,212.50	42	325,237.50	-	-	4	30,975.00	-	-
118	Executive Chair, mid-size	10,432.50	12	unit	125,190.00	12	125,190.00	-	-	-	-	-	-
119	Executive Chair, Swivel	8,378.08	238	unit	1,993,982.50	175	1,466,163.60	27	226,208.10	36	301,610.80	-	-
120	Executive Table	21,407.69	26	unit	556,600.00	24	513,784.62	2	42,815.38	-	-	-	-
121	Exhaust fan	2,633.33	15	unit	39,500.00	12	31,600.00	2	5,266.67	-	-	1	2,633.33
122	Exhaust Fan 12"	978.50	4	unit	3,914.00	4	3,914.00	-	-	-	-	-	-
123	Exhaust fan 24"	3,900.00	8	unit	31,200.00	-	-	8	31,200.00	-	-	-	-
124	Fan, Wall	2,500.00	5	unit	12,500.00	5	12,500.00	-	-	-	-	-	-
125	Filing Cabinet	12,000.00	2	unit	24,000.00	2	24,000.00	-	-	-	-	-	-
126	Filing Cabinet	7,000.00	4	unit	28,000.00	4	28,000.00	-	-	-	-	-	-
127	Filing Cabinet, 2 Drawers	10,541.67	36	unit	379,500.00	24	253,000.00	7	73,791.67	3	31,625.00	2	21,083.33
128	Filing Cabinet, 4 Drawers	13,909.26	88	unit	1,224,015.20	52	723,281.71	21	292,094.54	9	125,183.37	6	83,455.58
129	Filing cabinet, 4 drawers, with vault	13,995.00	6	unit	83,970.00	3	41,985.00	-	-	3	41,985.00	-	-
130	Filing Cabinet, with vault	15,000.00	1	unit	15,000.00	1	15,000.00	-	-	-	-	-	-
131	Fire Extinguisher, 10 lbs, Dry Chemical w/ refill	4,000.00	20	unit	80,000.00	10	40,000.00	10	40,000.00	-	-	-	-
132	Fire Extinguisher, 20 lbs, Dry Chemical w/ refill	5,000.00	20	unit	100,000.00	10	50,000.00	10	50,000.00	-	-	-	-
133	Fire Extinguisher 10 lbs. HCFC 12- Automatic	13,000.00	8		104,000.00	8	104,000.00	-	-	-	-	-	-
134	Fire Extinguisher, 10 lbs	2,603.24	37	unit	96,320.00	37	96,320.00	-	-	-	-	-	-
135	Fire Extinguisher, 10 lbs, HCFC 123	10,500.00	6	unit	63,000.00	3	31,500.00	-	-	3	31,500.00	-	-
136	Fire Extinguisher, 20 lbs	4,635.00	10	unit	46,350.00	5	23,175.00	-	-	5	23,175.00	-	-
137	Fire Extinguisher, 5 lbs	8,250.00	8	unit	66,000.00	8	66,000.00	-	-	-	-	-	-
138	Floor Polisher	37,731.17	6	unit	226,387.00	4	150,924.67	1	37,731.17	1	37,731.17	-	-
139	Floor Polisher	30,000.00	1		30,000.00	1	30,000.00	-	-	-	-	-	-
140	Floor Polisher, 20"	50,000.00	1	unit	50,000.00	1	50,000.00	-	-	-	-	-	-
141	Floor Standing Type Aircon	87,000.00	1	unit	87,000.00	1	87,000.00	-	-	-	-	-	-
142	Fogging Machine	270,716.67	60	unit	16,243,000.00	17	4,602,183.33	11	2,977,883.33	16	4,331,466.67	16	4,331,466.67
143	Food conveyor	67,000.00	1		67,000.00	1	67,000.00	-	-	-	-	-	-

/Office:				Regular	Contingency	Total	Date Submitted:					
DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
r	35,000.00	1	unit	35,000.00	-	-	1	35,000.00	-	-	-	-
hair	7,500.00	12	unit	90,000.00	12	90,000.00	-	-	-	-	-	-
hair, 3 seater	9,333.33	3	unit	28,000.00	3	28,000.00	-	-	-	-	-	-
hair, 4 seater	11,409.09	22	unit	251,000.00	12	136,909.09	-	-	10	114,090.91	-	-
hair, Aluminum	9,900.00	8	unit	79,200.00	2	19,800.00	2	19,800.00	2	19,800.00	2	19,800.00
hairs	380.00	24		9,120.00	24	9,120.00	-	-	-	-	-	-
stor Set	50,000.00	2	unit	100,000.00	2	100,000.00	-	-	-	-	-	-
abinet	8,000.00	20	unit	160,000.00	20	160,000.00	-	-	-	-	-	-
ad	1,000.00	7	unit	7,000.00	7	7,000.00	-	-	-	-	-	-
utter (HONDA)	21,500.00	3		64,500.00	3	64,500.00	-	-	-	-	-	-
eld Radio	8,000.00	16	unit	128,000.00	16	128,000.00	-	-	-	-	-	-
g Cabinet, Bookshelves	40,000.00	1	unit	40,000.00	1	40,000.00	-	-	-	-	-	-
g cabinet, W21 H20 L116, narra	10,000.00	2	unit	20,000.00	1	10,000.00	-	-	1	10,000.00	-	-
plitter	1,200.00	2	unit	2,400.00	-	-	2	2,400.00	-	-	-	-
et	1,550.00	8		12,400.00	4	6,200.00	-	-	4	6,200.00	-	-
abinet, 24 drawers	36,050.00	1	unit	36,050.00	1	36,050.00	-	-	-	-	-	-
rial Electric Fan model SHF 24	5,150.00	5	unit	25,750.00	5	25,750.00	-	-	-	-	-	-
rial Fan	11,281.25	16	unit	180,500.00	9	101,531.25	5	56,406.25	2	22,562.50	-	-
rial fan 24"	4,200.00	10	unit	42,000.00	-	-	10	42,000.00	-	-	-	-
um	15,000.00	3	unit	45,000.00	-	-	3	45,000.00	-	-	-	-
	40,000.00	4	unit	160,000.00	1	40,000.00	3	120,000.00	-	-	-	-
, Foldable 14 ft.	15,000.00	1	unit	15,000.00	1	15,000.00	-	-	-	-	-	-
, Foldable 4.7m, Heavy Duty	5,000.00	1	unit	5,000.00	1	5,000.00	-	-	-	-	-	-
, Metal, retractable	10,000.00	3	unit	30,000.00	3	30,000.00	-	-	-	-	-	-
ting Machine, Heavy duty	195,000.00	1	unit	195,000.00	1	195,000.00	-	-	-	-	-	-
icrophone	5,764.71	17	unit	98,000.00	2	11,529.41	-	-	15	86,470.59	-	-
Foldable Table	910.00	2	unit	1,820.00	2	1,820.00	-	-	-	-	-	-
e Chair	1,700.00	16	unit	27,200.00	16	27,200.00	-	-	-	-	-	-
e Table, 6ft	12,500.00	6	unit	75,000.00	6	75,000.00	-	-	-	-	-	-
e Table, 8ft	8,900.00	20	unit	178,000.00	-	-	20	178,000.00	-	-	-	-
tic Board (White Board)	2,800.00	2		5,600.00	1	2,800.00	-	-	-	-	1	2,800.00
hone	3,250.00	4	unit	13,000.00	3	9,750.00	1	3,250.00	-	-	-	-
ry Multi-card Reader	360.00	4	unit	1,440.00	2	720.00	-	-	2	720.00	-	-
hone (PEOC)	5,000.00	20	unit	100,000.00	-	-	20	100,000.00	-	-	-	-
hone, Wireless	10,714.29	28	unit	300,000.00	28	300,000.00	-	-	-	-	-	-
hone, X5 BNK wireless	6,000.00	1	unit	6,000.00	1	6,000.00	-	-	-	-	-	-
cope w/ Monitor	90,000.00	2	unit	180,000.00	2	180,000.00	-	-	-	-	-	-
ave Oven	23,500.00	2	unit	47,000.00	2	47,000.00	-	-	-	-	-	-
one carrying case	1,500.00	1		1,500.00	1	1,500.00	-	-	-	-	-	-
one two way charging hub	3,000.00	1		3,000.00	1	3,000.00	-	-	-	-	-	-
Counting Machine with money counterfeit detector	60,000.00	1	unit	60,000.00	1	60,000.00	-	-	-	-	-	-

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						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
185	Monobloc chair	386.31	358	unit	138,300.00	234	90,397.21	50	19,315.64	49	18,929.33	25	9,657.82
186	Monobloc Chair, high back	320.00	10	unit	3,200.00	-	-	10	3,200.00	-	-	-	-
187	Monobloc Table	1,500.00	3	unit	4,500.00	3	4,500.00	-	-	-	-	-	-
188	Monobloc Table, 4x4	515.00	20	unit	10,300.00	20	10,300.00	-	-	-	-	-	-
189	Motorized White Screen -100" for LCD Projector	9,000.00	2	unit	18,000.00	2	18,000.00	-	-	-	-	-	-
190	Office Chair, High Back	7,000.00	10	unit	70,000.00	10	70,000.00	-	-	-	-	-	-
191	Office chair, Wooden, Narra	1,200.00	4	unit	4,800.00	-	-	4	4,800.00	-	-	-	-
192	Office Curtain	1,285.71	70	unit	90,000.00	70	90,000.00	-	-	-	-	-	-
193	Office Curtain Rod	1,250.00	20	unit	25,000.00	20	25,000.00	-	-	-	-	-	-
194	Office Laminator	5,000.00	1	unit	5,000.00	1	5,000.00	-	-	-	-	-	-
195	Office ream Cutter (A3)	400.00	2	unit	800.00	2	800.00	-	-	-	-	-	-
196	Office Security WIFI Cam	150,000.00	12	unit	1,800,000.00	4	600,000.00	4	600,000.00	4	600,000.00	-	-
197	Office Table	17,936.78	174	unit	3,121,000.00	124	2,224,160.92	4	71,747.13	41	735,408.05	5	89,683.91
198	Office Table and Chair	6,337.50	20	unit	126,750.00	20	126,750.00	-	-	-	-	-	-
199	Office table glass pad	6,000.00	4	unit	24,000.00	-	-	4	24,000.00	-	-	-	-
200	Office table, (Narra-3 drawers)	25,000.00	2	unit	50,000.00	-	-	2	50,000.00	-	-	-	-
201	Office Table, 120" x60"x75	15,000.00	2	unit	30,000.00	2	30,000.00	-	-	-	-	-	-
202	Office Table, 140" x70"x75	18,000.00	3	unit	54,000.00	2	36,000.00	-	-	1	18,000.00	-	-
203	Office Working Tables and Chairs	4,675.00	10	unit	46,750.00	10	46,750.00	-	-	-	-	-	-
204	Opacimeter	500,000.00	1	unit	500,000.00	1	500,000.00	-	-	-	-	-	-
205	Orbit Fan	1,704.17	24	unit	40,900.00	10	17,041.67	4	6,816.67	10	17,041.67	-	-
206	Overhead Scanner, Fujitsu ScanSnap SV600	50,000.00	1	unit	50,000.00	1	50,000.00	-	-	-	-	-	-
207	Oxygen Regulator w/ humidifier	7,800.00	50	unit	390,000.00	-	-	50	390,000.00	-	-	-	-
208	Painting Easel Stands - Aluminum Adjustable Height	850.00	40	unit	34,000.00	40	34,000.00	-	-	-	-	-	-
209	Panel Board, Wooden, 4 folds, accordion type	30,000.00	2	unit	60,000.00	2	60,000.00	-	-	-	-	-	-
210	Panel Divider	7,500.00	1	unit	7,500.00	1	7,500.00	-	-	-	-	-	-
211	Paper Binding Machine	20,000.00	1	unit	20,000.00	1	20,000.00	-	-	-	-	-	-
212	Paper Shredder	10,461.54	13	unit	136,000.00	8	83,692.31	3	31,384.62	2	20,923.08	-	-
213	Paper Shredder, 16L capacity, sIO sheets/shred	14,825.00	2	unit	29,650.00	2	29,650.00	-	-	-	-	-	-
214	Paper Shredder	15,000.00	1	unit	15,000.00	1	15,000.00	-	-	-	-	-	-
215	Paper Trimmer/Cutting Machine, table top	9,566.00	1	unit	9,566.00	1	9,566.00	-	-	-	-	-	-
216	PC C310 HD Web Camera 720P	2,000.00	9	unit	18,000.00	9	18,000.00	-	-	-	-	-	-
217	PH meter	10,000.00	1	unit	10,000.00	1	10,000.00	-	-	-	-	-	-
218	Photocopier Machine	177,766.25	16	unit	2,844,260.00	12	2,133,195.00	2	355,532.50	2	355,532.50	-	-
219	Photocopier Machine, DocuCentre	110,745.00	1	unit	110,745.00	1	110,745.00	-	-	-	-	-	-
220	Photocopier Machine, FUJI (DC S2110) w/ Stand	290,000.00	1	unit	290,000.00	1	290,000.00	-	-	-	-	-	-
221	Photocopier Machine, Fuji Xerox DocuCentre S2320	83,500.00	1	unit	83,500.00	1	83,500.00	-	-	-	-	-	-
222	Portable Lapel (Sony microphone lapel)	700.00	8	unit	5,600.00	8	5,600.00	-	-	-	-	-	-
223	Portable PA System, trolley type	5,000.00	1	unit	5,000.00	1	5,000.00	-	-	-	-	-	-
224	Projector, LCD	9,000.00	1	unit	9,000.00	1	9,000.00	-	-	-	-	-	-
225	Projector, LCD, EB-S41 VGA resolution	16,500.00	1	unit	16,500.00	1	16,500.00	-	-	-	-	-	-

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						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
226	Projector, Portable	40,000.00	2	unit	80,000.00	2	80,000.00	-	-	-	-	-	-
227	Public Address System (lobby of Museum) w/ Interconnectivity Speaker @ the Galleries	100,000.00	1	unit	100,000.00	1	100,000.00	-	-	-	-	-	-
228	Public Address System with Trolley	50,000.00	3	unit	150,000.00	3	150,000.00	-	-	-	-	-	-
229	Rack (3feet Hanging Cabinet for Switch)	1,000.00	1	unit	1,000.00	1	1,000.00	-	-	-	-	-	-
230	Reading Lampshades	900.00	25	unit	22,500.00	25	22,500.00	-	-	-	-	-	-
231	Rechargeble portable PA system w/ bluetooth radio & sub playback	25,000.00	4	unit	100,000.00	4	100,000.00	-	-	-	-	-	-
232	Recorder	5,000.00	2	unit	10,000.00	1	5,000.00	1	5,000.00	-	-	-	-
233	Refrigerator	13,800.00	1	unit	13,800.00	1	13,800.00	-	-	-	-	-	-
234	Refrigerator, 12 Cu.Ft. (No Frost)	46,500.00	1	unit	46,500.00	1	46,500.00	-	-	-	-	-	-
235	Refrigerator, 12cu ft	35,000.00	2	unit	70,000.00	-	-	2	70,000.00	-	-	-	-
236	Refrigerator, 2 Door 8 cu. M.	80,000.00	1	unit	80,000.00	1	80,000.00	-	-	-	-	-	-
237	Refrigerator, 2 doors	72,600.00	2	unit	145,200.00	1	72,600.00	-	-	1	72,600.00	-	-
238	Refrigerator, 6 cu.ft.	20,000.00	1	unit	20,000.00	1	20,000.00	-	-	-	-	-	-
239	Refrigerator, 6 cu.ft., GE	15,000.00	2	unit	30,000.00	2	30,000.00	-	-	-	-	-	-
240	Regulator	4,000.00	15		60,000.00	15	60,000.00	-	-	-	-	-	-
241	RISO Machine	150,000.00	1		150,000.00	-	-	1	150,000.00	-	-	-	-
242	Risograph Machine	105,000.00	2	unit	210,000.00	2	210,000.00	-	-	-	-	-	-
243	RTK Drone	1,500,000.00	1	unit	1,500,000.00	1	1,500,000.00	-	-	-	-	-	-
244	Safety Hat	500.00	5	unit	2,500.00	5	2,500.00	-	-	-	-	-	-
245	Safety Vault-Single Door	30,000.00	4	unit	120,000.00	4	120,000.00	-	-	-	-	-	-
246	Sala Chair, Wooden (L-254cm, W-73.66cm, H-83.36cm) with upholstery (10.16cm uratex foam and german leather)	35,000.00	1	unit	35,000.00	1	35,000.00	-	-	-	-	-	-
247	Sala Set	30,396.00	5	unit	151,980.00	5	151,980.00	-	-	-	-	-	-
248	Sala set (narra)	40,000.00	1	unit	40,000.00	1	40,000.00	-	-	-	-	-	-
249	Scanner	37,394.00	2	unit	74,788.00	1	37,394.00	-	-	1	37,394.00	-	-
250	Short Barrel Typewriter (Olympia)	50,000.00	2	unit	100,000.00	2	100,000.00	-	-	-	-	-	-
251	Side table (narra H20 W18x18)	5,000.00	2	unit	10,000.00	-	-	2	10,000.00	-	-	-	-
252	Smoke Detector (Set of 6)	2,000.00	2	unit	4,000.00	2	4,000.00	-	-	-	-	-	-
253	Sofa Set	27,500.00	4	unit	110,000.00	3	82,500.00	1	27,500.00	-	-	-	-
254	Sofa set, cushion, L-Type w/ center table & 6 pcs throw pillows	42,450.00	1	unit	42,450.00	1	42,450.00	-	-	-	-	-	-
255	Sofa Set, L-Shape	20,000.00	2	unit	40,000.00	2	40,000.00	-	-	-	-	-	-
256	Sound Bar	10,000.00	8	unit	80,000.00	3	30,000.00	5	50,000.00	-	-	-	-
257	Speaker	42,000.00	2	unit	84,000.00	2	84,000.00	-	-	-	-	-	-
258	Stanchions-Metal Stanchion Post w/ Twisted Velvet Rope	3,000.00	35	unit	105,000.00	35	105,000.00	-	-	-	-	-	-
259	Stand Fan	2,054.97	67	unit	137,683.00	26	53,429.22	24	49,319.28	17	34,934.49	-	-
260	Steel Cabinet [four (4) drawers]	12,500.00	2		25,000.00	1	12,500.00	-	-	1	12,500.00	-	-
261	Steel Locker Cabinet 6 door	26,000.00	10	unit	260,000.00	-	-	-	-	10	260,000.00	-	-
262	Storage Box Big (Megabox)	1,000.00	5	unit	5,000.00	5	5,000.00	-	-	-	-	-	-
263	Strobe Flash Kits	32,500.00	1	unit	32,500.00	1	32,500.00	-	-	-	-	-	-
264	Studio Audio Mixer Set Condenser	26,000.00	12	unit	312,000.00	4	104,000.00	4	104,000.00	4	104,000.00	-	-



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						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
265	Study tables (e-library)	19,536.00	5	unit	97,680.00	5	97,680.00	-	-	-	-	-	-
266	Swivel Chair	9,500.00	12		114,000.00	12	114,000.00	-	-	-	-	-	-
267	Table fiber glass pad (dining)	5,000.00	1	unit	5,000.00	-	-	1	5,000.00	-	-	-	-
268	Table Plastic	2,000.00	5	unit	10,000.00	5	10,000.00	-	-	-	-	-	-
269	Table, Wooden	25,000.00	6	unit	150,000.00	3	75,000.00	-	-	3	75,000.00	-	-
270	Teleprompter	8,760.00	1	unit	8,760.00	1	8,760.00	-	-	-	-	-	-
271	Television LED 32", Panasonic, smart tv	19,000.00	1	unit	19,000.00	1	19,000.00	-	-	-	-	-	-
272	Television, 32 inch, LED	29,500.00	1	unit	29,500.00	1	29,500.00	-	-	-	-	-	-
273	Television, 50 inch, Smart TV	49,000.00	1	unit	49,000.00	1	49,000.00	-	-	-	-	-	-
274	Television, 50 inch, SMART TV	35,000.00	1	unit	35,000.00	1	35,000.00	-	-	-	-	-	-
275	Television, 55 inch, Flat Screen Smart	50,000.00	3	unit	150,000.00	3	150,000.00	-	-	-	-	-	-
276	Television, 55 inch, Smart TV with DVD Player	65,000.00	1	unit	65,000.00	1	65,000.00	-	-	-	-	-	-
277	Television, 75 inch, touch screen, Smart TV with wall bracket	120,000.00	1	unit	120,000.00	1	120,000.00	-	-	-	-	-	-
278	Television, 75 inch, UHD for PEOC	150,000.00	15	unit	2,250,000.00	-	-	-	-	15	2,250,000.00	-	-
279	Television, Smart	39,864.00	3	unit	119,592.00	3	119,592.00	-	-	-	-	-	-
280	Thermal Scanner	3,500.00	1	unit	3,500.00	1	3,500.00	-	-	-	-	-	-
281	Thermal scanner w/ alcohol dispenser	12,500.00	51	unit	637,500.00	1	12,500.00	50	625,000.00	-	-	-	-
282	Thermal Scanner, K3, Non-Contact	1,500.00	1	unit	1,500.00	1	1,500.00	-	-	-	-	-	-
283	Toner, Photocopier Machine	6,900.00	15	unit	103,500.00	3	20,700.00	4	27,600.00	4	27,600.00	4	27,600.00
284	Tripod	1,080.00	2	unit	2,160.00	2	2,160.00	-	-	-	-	-	-
285	Trolley Heavy Duty	5,150.00	3	unit	15,450.00	3	15,450.00	-	-	-	-	-	-
286	Tuner	6,552.00	8		52,416.00	2	13,104.00	2	13,104.00	2	13,104.00	2	13,104.00
287	TV "42" inches	45,000.00	1		45,000.00	1	45,000.00	-	-	-	-	-	-
288	TV Stand (Cabinet type)	15,000.00	1	unit	15,000.00	1	15,000.00	-	-	-	-	-	-
289	Underwater Camera	50,000.00	1	unit	50,000.00	1	50,000.00	-	-	-	-	-	-
290	Utility cart	20,000.00	1		20,000.00	1	20,000.00	-	-	-	-	-	-
291	UV Care super air cleaner pro 2 with medical grade hepa filter	50,000.00	5	unit	250,000.00	5	250,000.00	-	-	-	-	-	-
292	UV Light Box	2,280.00	6	unit	13,680.00	2	4,560.00	2	4,560.00	2	4,560.00	-	-
293	Vacuum Cleaner and blower with hose (3 in 1)	29,850.00	1	unit	29,850.00	1	29,850.00	-	-	-	-	-	-
294	Video Cam	250,000.00	2	unit	500,000.00	2	500,000.00	-	-	-	-	-	-
295	Voice Amplifier, Portable	5,000.00	1	unit	5,000.00	1	5,000.00	-	-	-	-	-	-
296	Voice Recorder, Digital 8GB	14,000.00	1	unit	14,000.00	1	14,000.00	-	-	-	-	-	-
297	Voice Recorder, Sony 16 GB	7,599.00	2	unit	15,198.00	2	15,198.00	-	-	-	-	-	-
298	Wall Cabinet	25,000.00	1	unit	25,000.00	1	25,000.00	-	-	-	-	-	-
299	Wall Clock Big	500.00	4	unit	2,000.00	1	500.00	1	500.00	1	500.00	1	500.00
300	Wall clock H/D	300.00	2	unit	600.00	2	600.00	-	-	-	-	-	-
301	Wall fan standard	978.50	30	unit	29,355.00	15	14,677.50	-	-	15	14,677.50	-	-
302	Wallfan	1,500.00	50	unit	75,000.00	50	75,000.00	-	-	-	-	-	-
303	Water Dispenser	9,988.00	50	unit	499,400.00	35	349,580.00	3	29,964.00	10	99,880.00	2	19,976.00
304	Water dispenser, w/ container	9,700.00	22	unit	213,400.00	2	19,400.00	15	145,500.00	1	9,700.00	4	38,800.00
305	White Board	2,000.00	3	unit	6,000.00	3	6,000.00	-	-	-	-	-	-

Department/Office:					Regular	Contingency	Total	Date Submitted:					
ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
306	White Board, Single Face, 3' (H) x5' (W), with stand and roller, aluminum frame	11,323.00	1	unit	11,323.00	1	11,323.00	-	-	-	-	-	-
307	Window Blinds (Venetian)	2,754.00	30	unit	82,620.00	30	82,620.00	-	-	-	-	-	-
308	Wired/Wireless microphone	1,500.00	4	unit	6,000.00	4	6,000.00	-	-	-	-	-	-
309	Wireless Barcode Scanner with Bluetooth	1,500.00	2	unit	3,000.00	2	3,000.00	-	-	-	-	-	-
310	Work station office table 4 seaters with drawer	39,730.00	5	unit	198,650.00	-	-	-	-	5	198,650.00	-	-
311	Working table (wood)	2,000.00	1	unit	2,000.00	-	-	1	2,000.00	-	-	-	-
<b>TOTAL OFFICE EQUIPMENT</b>					<b>76,902,248.30</b>	<b>76,902.00</b>	<b>44,152,618.83</b>	<b>82,900.00</b>	<b>11,796,477.34</b>	<b>89,800.00</b>	<b>14,436,573.03</b>	<b>99,600.00</b>	<b>6,516,579.10</b>
<b>IT EQUIPMENT AND SUPPLIES</b>													
1	AVR	1,852.31	65		120,400.00	26	48,160.00	8	14,818.46	15	27,784.62	16	29,636.92
2	CD-RW w/ case 700mb/80 minutes 4-12	27.67	30		830.00	10	276.67	10	276.67	10	276.67	-	-
3	Comp. Cont. form single ply short	730.00	40		29,200.00	13	9,490.00	3	2,190.00	13	9,490.00	11	8,030.00
4	Computer Cartridge LX310	300.00	12		3,600.00	3	900.00	3	900.00	3	900.00	3	900.00
5	Computer CPU, Intel Core i7, with complete accessories	45,000.00	3		135,000.00	3	135,000.00	-	-	-	-	-	-
6	Computer Desktop	75,176.20	5		375,881.00	5	375,881.00	-	-	-	-	-	-
7	Computer Desktop, Intel core i5-4460/4G/1TB/2GB GT 720/windows 10w/ 21.5 inch monitor	60,000.00	3	unit	180,000.00	3	180,000.00	-	-	-	-	-	-
8	Computer Desktop, Intel Core i7, w/ complete accessories, 20" LED Monitor, 8GB RAM, 1TB Hard disc	93,706.27	3		281,118.80	2	187,412.53	1	93,706.27	-	-	-	-
9	Computer Desktop, w/ complete accessories	62,943.40	53		3,336,000.00	45	2,832,452.83	7	440,603.77	1	62,943.40	-	-
10	Computer Desktop, w/ Latest Processor	93,706.80	14		1,311,895.20	8	749,654.40	-	-	6	562,240.80	-	-
11	Computer Desktop, w/ Latest Processor	45,000.00	10		450,000.00	10	450,000.00	-	-	-	-	-	-
12	Computer Desktop, /w Printer	83,333.33	12		1,000,000.00	4	333,333.33	8	666,666.67	-	-	-	-
13	Computer Desktop, i7, w/ complete accessories, UPS and Printer	89,699.00	34		3,049,766.00	16	1,435,184.00	8	717,592.00	8	717,592.00	2	179,398.00
14	Computer Desktop, Intel Core i5	64,999.00	4		259,996.00	4	259,996.00	-	-	-	-	-	-
15	Computer Desktop, Intel Core i7 (Model Kendomen T1, 88GB DDR4 RAM, 1TB HDD)	82,000.00	2		164,000.00	2	164,000.00	-	-	-	-	-	-
16	Computer Desktop, Intel Core i7 with accessories	58,000.00	8		464,000.00	2	116,000.00	2	116,000.00	2	116,000.00	2	116,000.00
17	Computer Desktop, Intel Core i7, 512GB SSD, 8GB 2666MHz DDR4 single stick, H510M, UHD Graphics 750, YGT20" LED WIDE	38,899.00	2		77,798.00	2	77,798.00	-	-	-	-	-	-
18	Computer Desktop, Intel Core i7, with complete accessories, Printer & UPS	114,699.00	5		573,495.00	5	573,495.00	-	-	-	-	-	-
19	Computer Desktop, w/ Computer Table	79,400.00	25		1,985,000.00	10	794,000.00	10	794,000.00	5	397,000.00	-	-
20	Computer Desktop, w/ Printer and Stand for Senior Citizen Center	96,706.80	1		96,706.80	1	96,706.80	-	-	-	-	-	-
21	Computer Desktop, w/ UPS for PEOC	95,000.00	15		1,425,000.00	-	-	15	1,425,000.00	-	-	-	-
22	Computer Destkop, Intel Core i7, with complete accessories	94,000.00	2		188,000.00	2	188,000.00	-	-	-	-	-	-
23	Computer Ink, ACSYS, Black	1,950.00	12		23,400.00	4	7,800.00	2	3,900.00	4	7,800.00	2	3,900.00
24	Computer Ink, ACSYS, Cyan-Magenta-Yellow	1,950.00	18		35,100.00	6	11,700.00	3	5,850.00	6	11,700.00	3	5,850.00
25	Computer Ink, Cyan, 1L	1,000.00	24		24,000.00	6	6,000.00	6	6,000.00	6	6,000.00	6	6,000.00
26	Computer Ink, Epson, Ribbon LX-310-II	150.00	30		4,500.00	30	4,500.00	-	-	-	-	-	-
27	Computer Ink, 680, Black	760.00	10		7,600.00	5	3,800.00	5	3,800.00	-	-	-	-
28	Computer ink, 680, Colored	760.00	10		7,600.00	5	3,800.00	5	3,800.00	-	-	-	-

Department/Office:					Regular	Contingency	Total	Date Submitted:					
ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
29	Computer Ink, 810	1,350.00	30		40,500.00	8	10,800.00	4	5,400.00	8	10,800.00	10	13,500.00
30	Computer Ink, 811	1,885.00	30		56,550.00	8	15,080.00	4	7,540.00	8	15,080.00	10	18,850.00
31	Computer Ink, Black	405.12	68		27,548.00	17	6,887.00	17	6,887.00	17	6,887.00	17	6,887.00
32	Computer Ink, Black, 1L	406.00	16		6,496.00	5	2,030.00	3	1,218.00	5	2,030.00	3	1,218.00
33	Computer ink, Brother, BT500, Black	911.67	90		82,050.00	25	22,791.67	25	22,791.67	25	22,791.67	15	13,675.00
34	Computer ink, Brother ink black	650.00	24		15,600.00	6	3,900.00	6	3,900.00	6	3,900.00	6	3,900.00
35	Computer ink, Brother Ink tricolor	1,050.00	24		25,200.00	6	6,300.00	6	6,300.00	6	6,300.00	6	6,300.00
36	Computer Ink, Brother, BT500, Cyan-Magenta-Yellow	526.25	60		31,575.00	18	9,472.50	18	9,472.50	18	9,472.50	6	3,157.50
37	Computer ink, Brother, BT5000, Cyan-Magenta-Yellow	558.82	102		57,000.00	48	26,823.53	12	6,705.88	42	23,470.59	-	-
38	Computer ink, Brother, BT60, Black	609.03	62		37,760.00	22	13,398.71	20	12,180.65	16	9,744.52	4	2,436.13
39	Computer ink, Brother, Cyan-Magenta-Yellow	1,154.00	180		207,720.00	45	51,930.00	45	51,930.00	45	51,930.00	45	51,930.00
40	Computer ink, Brother, DCT-T720DW	30,000.00	2		60,000.00	1	30,000.00	1	30,000.00	-	-	-	-
41	Computer ink, Brother, LC3617, Black	511.00	6		3,066.00	4	2,044.00	2	1,022.00	-	-	-	-
42	Computer ink, Brother, LC3617, Cyan-Magenta-Yellow	95.58	113		10,800.00	30	2,867.26	29	2,771.68	23	2,198.23	31	2,962.83
43	Computer Ink, Cannon, 810 cartridge, Black	500.00	30		15,000.00	30	15,000.00	-	-	-	-	-	-
44	Computer Ink, Cannon, 811 cartridge, Colored	300.00	10		3,000.00	10	3,000.00	-	-	-	-	-	-
45	Computer Ink, CMY, 1L	621.76	132		82,072.00	36	22,383.27	30	18,652.73	36	22,383.27	30	18,652.73
46	Computer Ink, Cyan-Magenta-Yellow	405.11	72		29,168.00	18	7,292.00	18	7,292.00	18	7,292.00	18	7,292.00
47	Computer ink, Epson	1,091.08	65		70,920.00	16	17,457.23	18	19,639.38	14	15,275.08	17	18,548.31
48	Computer ink, Epson L110 ( Black & colored)	500.00	144		72,000.00	36	18,000.00	36	18,000.00	36	18,000.00	36	18,000.00
49	Computer Ink, Epson, 003, B/M/C/Y	2,112.00	400		844,800.00	90	190,080.00	130	274,560.00	90	190,080.00	90	190,080.00
50	Computer Ink, Epson, 003, Black	425.29	564		239,856.00	146	62,092.97	136	57,840.03	148	62,943.56	134	56,989.44
51	Computer Ink, Epson, 003, Cyan-Magenta-Yellow	414.39	1,131		468,678.00	306	126,804.13	288	119,345.06	273	113,129.17	264	109,399.64
52	Computer Ink, Epson, 008 black	1,105.00	8		8,840.00	4	4,420.00	-	-	4	4,420.00	-	-
53	Computer Ink, Epson, 664, Black	453.64	397		180,095.80	106	48,086.03	95	43,095.97	104	47,178.75	92	41,735.05
54	Computer Ink, Epson, 664, Cyan-Magenta-Yellow	430.32	702		302,086.00	182	78,318.59	161	69,281.83	182	78,318.59	177	76,166.98
55	Computer Ink, Epson, 673 BK	600.00	20		12,000.00	5	3,000.00	5	3,000.00	5	3,000.00	5	3,000.00
56	Computer Ink, Epson, 673, Cyan-Magenta-Yellow	600.00	100		60,000.00	25	15,000.00	25	15,000.00	25	15,000.00	25	15,000.00
57	Computer Ink, Epson, 774 Black	700.00	80		56,000.00	20	14,000.00	20	14,000.00	20	14,000.00	20	14,000.00
58	Computer Ink, Epson, Assorted Colors	900.00	48		43,200.00	12	10,800.00	12	10,800.00	12	10,800.00	12	10,800.00
59	Computer Ink, Epson, Bk #001	650.00	24		15,600.00	6	3,900.00	6	3,900.00	6	3,900.00	6	3,900.00
60	Computer Ink, Epson, Black	590.00	120		70,800.00	30	17,700.00	30	17,700.00	30	17,700.00	30	17,700.00
61	Computer ink, Epson, Black	405.25	200		81,050.00	60	24,315.00	50	20,262.50	50	20,262.50	40	16,210.00
62	Computer Ink, Epson, Black, 1L	1,150.00	8		9,200.00	2	2,300.00	2	2,300.00	2	2,300.00	2	2,300.00
63	Computer Ink, Epson, Cyan, Magenta, Yellow #001	1,050.00	24		25,200.00	6	6,300.00	6	6,300.00	6	6,300.00	6	6,300.00
64	Computer Ink, Epson, Cyan-Magenta-Yellow	590.00	180		106,200.00	45	26,550.00	45	26,550.00	45	26,550.00	45	26,550.00
65	Computer Ink, Epson, Cyan-Magenta-Yellow	405.40	150		60,810.00	75	30,405.00	15	6,081.00	30	12,162.00	30	12,162.00
66	Computer Ink, Epson, Cyan-Magenta-Yellow	1,157.00	12		13,884.00	6	6,942.00	-	-	6	6,942.00	-	-
67	Computer Ink, Epson, Cyan-Magenta-Yellow	1,000.00	24		24,000.00	6	6,000.00	6	6,000.00	6	6,000.00	6	6,000.00
68	Computer Ink, Epson, L210 Ink T662 Cyan	590.00	16		9,440.00	4	2,360.00	4	2,360.00	4	2,360.00	4	2,360.00

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						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
69	Computer Ink, Epson, L210/360/565 Ink, Cyan-Magenta-Yellow	500.00	75		37,500.00	21	10,500.00	21	10,500.00	18	9,000.00	15	7,500.00
70	Computer Ink, Epson, L210/360/565, Black	381.82	60		22,909.09	20	7,636.36	10	3,818.18	20	7,636.36	10	3,818.18
71	Computer Ink, Epson, L220, Black	590.00	36		21,240.00	9	5,310.00	9	5,310.00	9	5,310.00	9	5,310.00
72	Computer Ink, Epson, L220, Cyan-Magenta-Yellow	590.00	48		28,320.00	12	7,080.00	12	7,080.00	12	7,080.00	12	7,080.00
73	Computer Ink, Epson, L310, Black	900.00	16		14,400.00	4	3,600.00	4	3,600.00	4	3,600.00	4	3,600.00
74	Computer Ink, Epson, L310, Cyan-Magenta-Yellow	900.00	34		30,600.00	9	8,100.00	8	7,200.00	9	8,100.00	8	7,200.00
75	Computer Ink, Epson, L3110, Black	420.00	50		21,000.00	20	8,400.00	10	4,200.00	20	8,400.00	-	-
76	Computer Ink, Epson, L3110, Cyan-Magenta-Yellow	451.48	155		69,980.00	37	16,704.90	37	16,704.90	34	15,350.45	47	21,219.74
77	Computer Ink, Epson, LX300+11	266.67	108		28,800.00	30	8,000.00	30	8,000.00	18	4,800.00	30	8,000.00
78	Computer Ink, Epson, T6641, Black	100.00	36		3,600.00	9	900.00	9	900.00	9	900.00	9	900.00
79	Computer Ink, Epson, T6643, Magenta	100.00	24		2,400.00	6	600.00	6	600.00	6	600.00	6	600.00
80	Computer Ink, Epson, T6644, Yellow	100.00	24		2,400.00	6	600.00	6	600.00	6	600.00	6	600.00
81	Computer Ink, HP #704, Black	1,000.00	20		20,000.00	5	5,000.00	5	5,000.00	5	5,000.00	5	5,000.00
82	Computer Ink, HP #704, Cyan	880.00	25		22,000.00	5	4,400.00	10	8,800.00	5	4,400.00	5	4,400.00
83	Computer Ink, HP #810, Black	1,285.00	16		20,560.00	4	5,140.00	4	5,140.00	4	5,140.00	4	5,140.00
84	Computer Ink, HP #811, Colored	1,540.00	8		12,320.00	2	3,080.00	2	3,080.00	2	3,080.00	2	3,080.00
85	Computer Ink, HP 60, Black	9.00	60		540.00	20	180.00	10	90.00	20	180.00	10	90.00
86	Computer Ink, HP 60, Cyan	9.00	60		540.00	20	180.00	10	90.00	20	180.00	10	90.00
87	Computer Ink, HP 704 cartridge	500.00	30		15,000.00	15	7,500.00	-	-	15	7,500.00	-	-
88	Computer Ink, HP Black Print Cartridge 16A Q7516A	14,000.00	1		14,000.00	1	14,000.00	-	-	-	-	-	-
89	Computer Ink, HP GT 51, black	590.00	20		11,800.00	5	2,950.00	5	2,950.00	5	2,950.00	5	2,950.00
90	Computer Ink, HP GT 52, Cyan-Magenta-Yellow	469.76	294		138,108.00	99	46,505.76	54	25,366.78	69	32,413.10	72	33,822.37
91	Computer Ink, HP GT51, Black	487.20	30		14,616.00	6	2,923.20	6	2,923.20	6	2,923.20	12	5,846.40
92	Computer Ink, HP GT53, Black	405.00	80		32,400.00	36	14,580.00	11	4,455.00	24	9,720.00	9	3,645.00
93	Computer Ink, HP Laserjet 1020	800.00	2		1,600.00	1	800.00	-	-	1	800.00	-	-
94	Computer Ink, HP, Cyan-Magenta-Yellow	1,000.00	24		24,000.00	6	6,000.00	6	6,000.00	6	6,000.00	6	6,000.00
95	Computer Ink, HP, Black	1,150.00	8		9,200.00	2	2,300.00	2	2,300.00	2	2,300.00	2	2,300.00
96	Computer Ink, laser jet 85A	5,109.00	30		153,270.00	6	30,654.00	6	30,654.00	6	30,654.00	12	61,308.00
97	Computer Ink, Universal Ink, Black, liter	750.00	4		3,000.00	2	1,500.00	-	-	2	1,500.00	-	-
98	Computer Keyboard	904.10	86		77,752.75	41	37,068.17	5	4,520.51	27	24,410.75	13	11,753.32
99	Computer Keyboard With Mouse (ProLink)	1,300.00	12		15,600.00	3	3,900.00	3	3,900.00	3	3,900.00	3	3,900.00
100	Computer Keyboard, USB type	599.75	47		28,188.25	24	14,394.00	1	599.75	20	11,995.00	2	1,199.50
101	Computer Laser Jet Toner 85A	8,058.33	48		386,800.00	10	80,583.33	5	40,291.67	13	104,758.33	20	161,166.67
102	Computer Monitor LED "24" inches	9,000.00	1		9,000.00	1	9,000.00	-	-	-	-	-	-
103	Computer Monitor, LCD	22,825.00	3		68,475.00	2	45,650.00	-	-	1	22,825.00	-	-
104	Computer Mouse	597.06	94		56,123.50	57	34,032.34	4	2,388.23	21	12,538.23	12	7,164.70
105	Computer Mouse - Optical	395.49	105		41,526.75	40	15,819.71	27	10,678.31	26	10,282.81	12	4,745.91
106	Computer mouse - USB Type	479.75	10		4,797.50	5	2,398.75	-	-	5	2,398.75	-	-
107	Computer Mouse pad	154.10	12		1,849.20	12	1,849.20	-	-	-	-	-	-
108	Computer mouse pad with foam	244.00	10		2,440.00	10	2,440.00	-	-	-	-	-	-

Department/Office:				Regular	Contingency	Total	Date Submitted:						
ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
109	Computer Mouse, Wireless	360.00	10		3,600.00	2	720.00	3	1,080.00	3	1,080.00	2	720.00
110	Computer Ribbon (LX 310)	250.00	20		5,000.00	5	1,250.00	5	1,250.00	5	1,250.00	5	1,250.00
111	Computer Ribbon EPSON FX-217511	1,000.00	30		30,000.00	15	15,000.00	-	-	15	15,000.00	-	-
112	Computer Ribbon Epson LQ2190	921.88	64		59,000.00	22	20,281.25	10	9,218.75	22	20,281.25	10	9,218.75
113	Computer Ribbon EPSON LQ310	500.00	100		50,000.00	25	12,500.00	25	12,500.00	25	12,500.00	25	12,500.00
114	Computer ribbon LX 300+II	274.29	70		19,200.00	20	5,485.71	20	5,485.71	15	4,114.29	15	4,114.29
115	Computer Server	300,000.00	1		300,000.00	1	300,000.00	-	-	-	-	-	-
116	Computer Server with complete accessories	160,176.00	1		160,176.00	1	160,176.00	-	-	-	-	-	-
117	Computer Stand, with printer shelf	4,000.00	3		12,000.00	3	12,000.00	-	-	-	-	-	-
118	External Hard Disk, 512GB	5,000.00	4		20,000.00	4	20,000.00	-	-	-	-	-	-
119	External Hard Drive	3,942.86	7		27,600.00	7	27,600.00	-	-	-	-	-	-
120	External Hard Drive, 1TB	5,384.71	90		484,624.00	61	328,467.38	6	32,308.27	21	113,078.93	2	10,769.42
121	External Hard Drive, 2TB	7,270.46	57		414,416.00	34	247,195.51	4	29,081.82	16	116,327.30	3	21,811.37
122	Facsimile EPSON L5190 wZ Print, scan & copy 001 (BK, C, M, Y) Ir	3,000.00	100		300,000.00	40	120,000.00	20	60,000.00	40	120,000.00	-	-
123	Hard Disk for Laptop 2TB	9,000.00	10		90,000.00	5	45,000.00	-	-	5	45,000.00	-	-
124	HP designjet #72 Plotter Ink Photo, Black	5,096.00	72		366,912.00	48	244,608.00	-	-	24	122,304.00	-	-
125	HP designjet #72 Plotter Ink Photo, Cyan-Magenta-Yellow	5,376.00	48		258,048.00	30	161,280.00	-	-	18	96,768.00	-	-
126	HP designjet #72 Plotter Ink Photo, Gray	5,096.00	16		81,536.00	10	50,960.00	-	-	6	30,576.00	-	-
127	HP ink 704 black	850.00	12		10,200.00	3	2,550.00	3	2,550.00	3	2,550.00	3	2,550.00
128	HP ink 704 color	900.00	8		7,200.00	2	1,800.00	2	1,800.00	2	1,800.00	2	1,800.00
129	HP Ink Tank 210 GT51 Black	525.00	30		15,750.00	10	5,250.00	5	2,625.00	10	5,250.00	5	2,625.00
130	HP LaserJet 5200	18,500.00	1		18,500.00	1	18,500.00	-	-	-	-	-	-
131	HP Toner 35A	5,500.00	25		137,500.00	10	55,000.00	5	27,500.00	5	27,500.00	5	27,500.00
132	HP Toner 85A	3,531.00	300		1,059,300.00	75	264,825.00	75	264,825.00	75	264,825.00	75	264,825.00
133	HPE DL380 Gen 10 Intel Xeon-Gold 5115 (2.4 GHz/10 Core/85 W)	275,000.00	3		825,000.00	3	825,000.00	-	-	-	-	-	-
134	HPE Model: EH0000300JWCPK 300GB 15K SAS	18,200.00	10		182,000.00	10	182,000.00	-	-	-	-	-	-
135	iMac with Apple M1 chip, 8-core CPU, 256GB storage, 8GB unified memory, gigabit Ethernet, Magic Keyboard w/ Touch ID	85,990.00	1		85,990.00	1	85,990.00	-	-	-	-	-	-
136	Ink Refill Color, Big 1,000ml., Cyan-Magenta-Yellow	1,000.00	30		30,000.00	9	9,000.00	6	6,000.00	9	9,000.00	6	6,000.00
137	Ink Refill Color-Black Big 1,000ml.	1,157.00	20		23,140.00	5	5,785.00	5	5,785.00	5	5,785.00	5	5,785.00
138	Keyboard	553.00	20		11,060.00	14	7,742.00	6	3,318.00	-	-	-	-
139	Keyboard and Mouse Combo	500.00	4		2,000.00	2	1,000.00	-	-	2	1,000.00	-	-
140	Lan cable - CAT 6	9,000.00	2		18,000.00	1	9,000.00	-	-	1	9,000.00	-	-
141	Laptop	71,344.64	44		3,139,164.00	29	2,068,994.45	6	428,067.82	9	642,101.73	-	-
142	Laptop ( PHO II, MCH Program , FHSIS, Health Promotion activities)	35,000.00	8		280,000.00	-	-	8	280,000.00	-	-	-	-
143	Laptop, Windows 11, AMD RyzenTM 7 5700U, 8GB DDR4, 512GB SSD, 15.6" IPS, FullHD 1920x1080, NVIDIA GeForce RTXTM 3050 Ti	49,999.00	1		49,999.00	1	49,999.00	-	-	-	-	-	-
144	Laptop, Asus TUF505DV	79,995.00	2		159,990.00	1	79,995.00	-	-	1	79,995.00	-	-
145	Laptop, High-end, , 11th Gen	229,400.00	4		917,600.00	4	917,600.00	-	-	-	-	-	-
146	Laptop, Intel Core i7	82,311.54	35		2,880,904.00	12	987,738.51	17	1,399,296.23	5	411,557.71	1	82,311.54

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						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
147	Laptop, Intel Core i7 10th generation; 1080p display; 15.6" screen; 144 Hz, 3ms; 512GB SSD; 16GB RAM	70,000.00	5		350,000.00	3	210,000.00	2	140,000.00	-	-	-	-
148	Laptop, Intel Core i7, 16GB Ram, SSD	85,794.00	5		428,970.00	5	428,970.00	-	-	-	-	-	-
149	Laptop, Predator	99,995.00	6		599,970.00	6	599,970.00	-	-	-	-	-	-
150	Laptop, w/ video card	45,000.00	2		90,000.00	2	90,000.00	-	-	-	-	-	-
151	Laptop, Windows 10, 16GB, 1TB	91,420.00	1		91,420.00	1	91,420.00	-	-	-	-	-	-
152	Laptop, with printer	150,000.00	4		600,000.00	4	600,000.00	-	-	-	-	-	-
153	Latop, for PEOC	90,000.00	15		1,350,000.00	-	-	-	-	15	1,350,000.00	-	-
154	Maintenance Service Box Life Epson L1455	3,500.00	5		17,500.00	5	17,500.00	-	-	-	-	-	-
155	Memory card	1,800.00	2		3,600.00	2	3,600.00	-	-	-	-	-	-
156	Micro SD 1TB	337.00	2		674.00	2	674.00	-	-	-	-	-	-
157	Network Switch 24-Ports	60,000.00	1		60,000.00	1	60,000.00	-	-	-	-	-	-
158	Plotter in Computer	450,000.00	1		450,000.00	1	450,000.00	-	-	-	-	-	-
159	Power Point Control (bluetooth)	2,500.00	2		5,000.00	2	5,000.00	-	-	-	-	-	-
160	Power Supply	700.00	4		2,800.00	4	2,800.00	-	-	-	-	-	-
161	Power Supply APC BE500 ES UPS	6,500.00	2		13,000.00	2	13,000.00	-	-	-	-	-	-
162	Printer	14,366.67	30		431,000.00	9	129,300.00	10	143,666.67	6	86,200.00	5	71,833.33
163	Printer, Epson, L3210	7,500.00	3		22,500.00	3	22,500.00	-	-	-	-	-	-
164	Printer, All in One with Ready WIFI	16,500.00	2		33,000.00	1	16,500.00	1	16,500.00	-	-	-	-
165	Printer, automatic data processing, imps	18,156.32	2		36,312.64	2	36,312.64	-	-	-	-	-	-
166	Printer, Continuous Ink (Print, Copy, Scan)	13,360.47	86		1,149,000.00	64	855,069.77	7	93,523.26	15	200,406.98	-	-
167	Printer, Deskjet HP 3 in 1	12,500.00	3		37,500.00	-	-	-	-	3	37,500.00	-	-
168	Printer, Dot Matrix	10,000.00	1		10,000.00	1	10,000.00	-	-	-	-	-	-
169	Printer, Epson L1455, A3 Wifi Duplex All-in-One Ink Tank Printer	40,000.00	2		80,000.00	1	40,000.00	-	-	1	40,000.00	-	-
170	Printer, Epson L220	11,100.00	5		55,500.00	5	55,500.00	-	-	-	-	-	-
171	Printer, Epson L3110	14,583.33	6		87,500.00	6	87,500.00	-	-	-	-	-	-
172	Printer, Epson L355	10,000.00	8		80,000.00	4	40,000.00	2	20,000.00	2	20,000.00	-	-
173	Printer, Epson L360	12,421.05	19		236,000.00	17	211,157.89	-	-	2	24,842.11	-	-
174	Printer, Epson L5190	30,000.00	2		60,000.00	2	60,000.00	-	-	-	-	-	-
175	Printer, Epson L565	30,000.00	4		120,000.00	2	60,000.00	-	-	2	60,000.00	-	-
176	Printer, Epson L6190	19,000.00	1		19,000.00	1	19,000.00	-	-	-	-	-	-
177	Printer, Epson LQ 2190	39,000.00	2		78,000.00	1	39,000.00	-	-	-	-	1	39,000.00
178	Printer, Epson, All-in-one Printer	12,500.00	3		37,500.00	3	37,500.00	-	-	-	-	-	-
179	Printer, for PEOC	18,500.00	15		277,500.00	-	-	15	277,500.00	-	-	-	-
180	Printer, Laser, Colored (ISO)	48,300.00	1		48,300.00	1	48,300.00	-	-	-	-	-	-
181	Printer, Laserjet	43,566.67	9		392,100.00	7	304,966.67	-	-	2	87,133.33	-	-
182	Printer, Small, Dot Matrix (Epson LQ310)	15,000.00	5		75,000.00	5	75,000.00	-	-	-	-	-	-
183	Printhead Designjet 72	5,800.00	2		11,600.00	1	5,800.00	-	-	1	5,800.00	-	-
184	RJ45 - CAT 6	450.00	2		900.00	1	450.00	-	-	1	450.00	-	-
185	RJ45	3,000.00	6,002		18,006,000.00	3,001	9,003,000.00	-	-	1	3,000.00	3,000	9,000,000.00
186	RJ45 connector	1,000.00	50		50,000.00	25	25,000.00	-	-	25	25,000.00	-	-

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						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
187	Router/Switch	10,000.00	2		20,000.00	2	20,000.00	-	-	-	-	-	-
188	Samsung KOVFO0091125CCD85 16GB 2Rx8 PC4 - 266V - RE2 - 12 DB 1 (for server)	7,800.00	14		109,200.00	10	78,000.00	-	-	4	31,200.00	-	-
189	SSD, 500GB	5,116.67	15		76,750.00	5	25,583.33	5	25,583.33	5	25,583.33	-	-
190	SSD, External Hard Drive 1TB	9,000.00	10		90,000.00	10	90,000.00	-	-	-	-	-	-
191	Tablet, 12.9 inches, Storage – 256GB, with Pencil and Keyboard, WIFI and Cellular Connectivity	156,000.00	22		3,432,000.00	22	3,432,000.00	-	-	-	-	-	-
192	Thunderbolt USB 64GB	2,000.00	5		10,000.00	5	10,000.00	-	-	-	-	-	-
193	Toner, Hp Laserjet Printer, #35A	4,500.00	20		90,000.00	7	31,500.00	3	13,500.00	7	31,500.00	3	13,500.00
194	Toner, HP Printer, CF360A, Black	17,000.00	24		408,000.00	6	102,000.00	6	102,000.00	6	102,000.00	6	102,000.00
195	Toner, HP Printer, CF361A, Cyan CF361A	18,000.00	12		216,000.00	3	54,000.00	3	54,000.00	3	54,000.00	3	54,000.00
196	Toner, HP Printer, CF362A, Yellow	18,000.00	12		216,000.00	3	54,000.00	3	54,000.00	3	54,000.00	3	54,000.00
197	Toner, HP Printer, CF363A, Magenta	18,000.00	12		216,000.00	3	54,000.00	3	54,000.00	3	54,000.00	3	54,000.00
198	Toner, HP Printer, P1102	3,000.00	12		36,000.00	3	9,000.00	3	9,000.00	3	9,000.00	3	9,000.00
199	TP Link 24 ports	6,500.00	6		39,000.00	4	26,000.00	-	-	2	13,000.00	-	-
200	Universal Ink (best ink)1000g	500.00	2		1,000.00	1	500.00	-	-	1	500.00	-	-
201	Upgrade of existing legislative tracking software/programs	2,000,000.00	1		2,000,000.00	1	2,000,000.00	-	-	-	-	-	-
202	UPS	4,542.73	55		249,850.00	31	140,824.55	8	36,341.82	10	45,427.27	6	27,256.36
203	UPS (AVC) 2000 VA	40,000.00	5		200,000.00	5	200,000.00	-	-	-	-	-	-
204	UPS 3KVA	500.00	1		500.00	1	500.00	-	-	-	-	-	-
205	UPS 650VA	5,029.23	130		653,800.00	80	402,338.46	20	100,584.62	23	115,672.31	7	35,204.62
206	UPS Tower, Eaton 9 E 2 kva 160	45,000.00	2		90,000.00	2	90,000.00	-	-	-	-	-	-
207	UPS, Line interactive topology, with sealed maintenance free batteries, 520 VA-600 VA	4,450.00	6		26,700.00	3	13,350.00	-	-	3	13,350.00	-	-
208	UPS, 1200VA, 650W	10,150.00	10		101,500.00	10	101,500.00	-	-	-	-	-	-
209	USB	715.00	8		5,720.00	2	1,430.00	2	1,430.00	2	1,430.00	2	1,430.00
210	USB Memory Stick	465.00	6		2,790.00	6	2,790.00	-	-	-	-	-	-
211	USB, 128GB	449.00	16		7,184.00	4	1,796.00	4	1,796.00	4	1,796.00	4	1,796.00
212	USB, 16GB	435.98	-		-	-	-	-	-	-	-	-	-
213	USB, 32GB	699.78	123		86,072.44	48	33,589.24	32	22,392.83	26	18,194.17	17	11,896.19
214	USB, 64GB	1,466.01	143		209,638.80	57	83,562.32	35	51,310.20	21	30,786.12	30	43,980.17
215	USB, 8GB	307.69	13		4,000.00	10	3,076.92	-	-	3	923.08	-	-
216	UTP Cable wire	4,166.67	4		16,666.66	4	16,666.66	-	-	-	-	-	-
217	Video card	1,800.00	2		3,600.00	2	3,600.00	-	-	-	-	-	-
218	WD 40	287.00	24		6,888.00	12	3,444.00	-	-	12	3,444.00	-	-
219	Webcam 1080p High Definition 1920 x 1080	1,188.00	1		1,188.00	-	-	1	1,188.00	-	-	-	-
220	Wifi Extender	3,120.00	2		6,240.00	2	6,240.00	-	-	-	-	-	-
221	WiFi Modem	3,000.00	1		3,000.00	1	3,000.00	-	-	-	-	-	-
222	Wireless-N USB Network (Adaptor150Mbps)	1,500.00	10		15,000.00	-	-	10	15,000.00	-	-	-	-
223	Work force WF-4630 A10/printer/scanner copier/fax/ethernet/4800x1200dpi wireless USB 8.5"x14"	9,500.00	4		38,000.00	-	-	2	19,000.00	2	19,000.00	-	-
	<b>TOTAL IT-EQUIPMENT</b>				<b>67,365,161.18</b>		<b>38,683,806.46</b>		<b>9,277,932.56</b>		<b>7,893,637.80</b>		<b>11,509,784.36</b>

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						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
<b>PDRRMO</b>														
<b>RESCUE EQUIPMENTS</b>														
1	2HP 95 liters Single Stage Air Compressor	25,000.00	1	set	25,000.00	-	-	1	25,000.00	-	-	-	-	
2	3 in 1 Aluminum Alloy Bedside Commode Chair	15,000.00	5	units	75,000.00	5	75,000.00	-	-	-	-	-	-	
3	4x4 Rescue Vehicle (Upgraded)	7,500,000.00	2	units	15,000,000.00	-	-	2	15,000,000.00	-	-	-	-	
4	5kva Diesel Generator set	100,000.00	5	unit	500,000.00	3	300,000.00	-	-	2	200,000.00	-	-	
5	6500 watts Heavy duty Generator set	90,000.00	5	unit	450,000.00	3	270,000.00	-	-	2	180,000.00	-	-	
6	9460 Remote Area Lightning System (RALS)	250,000.00	10	sets	2,500,000.00	5	1,250,000.00	5	1,250,000.00	-	-	-	-	
7	Air Inflatable Splint	20,000.00	30	units	600,000.00	15	300,000.00	-	-	15	300,000.00	-	-	
8	Air Lifting Bags ( Complete Set) circle	1,800,000.00	2	set	3,600,000.00	1	1,800,000.00	1	1,800,000.00	-	-	-	-	
9	Ambulance	1,700,000.00	5	unit	8,500,000.00	-	-	5	8,500,000.00	-	-	-	-	
10	Ambulance DOH Compliance complete set	2,800,000.00	4	unit	11,200,000.00	4	11,200,000.00	-	-	-	-	-	-	
11	Axe	45,000.00	10	pcs	450,000.00	-	-	-	-	10	450,000.00	-	-	
12	Base Radio Fixed PSU-30 amp. Pro regulated with Automatic battery Charger 220 VAC Input	37,500.00	4	Units	150,000.00	-	-	4	150,000.00	-	-	-	-	
13	Base Radio Fixed Rechargeable Sealed Maintenance Free	37,500.00	4	Units	150,000.00	-	-	4	150,000.00	-	-	-	-	
14	Base Radio Fixed VHF w/ complete accessories	75,000.00	4	Units	300,000.00	-	-	4	300,000.00	-	-	-	-	
15	Base Radio w/ Complete Accessories for Boats	300,000.00	10	Units	3,000,000.00	-	-	10	3,000,000.00	-	-	-	-	
16	Basket Stretcher	200,000.00	2	units	400,000.00	-	-	-	-	2	400,000.00	-	-	
17	Battery Operated Jaw of Life	2,500,000.00	1	set	2,500,000.00	-	-	1	2,500,000.00	-	-	-	-	
18	Boom Truck (Hydraulics)	5,300,000.00	2	units	10,600,000.00	-	-	2	10,600,000.00	-	-	-	-	
19	Bubble Top Ambulance	3,200,000.00	5	unit	16,000,000.00	-	-	5	16,000,000.00	-	-	-	-	
20	Cabin Tent with Screen Room (8 person)	32,000.00	4	sets	128,000.00	4	128,000.00	-	-	-	-	-	-	
21	Cardiac Monitor with AED	250,000.00	5	set	1,250,000.00	-	-	5	1,250,000.00	-	-	-	-	
22	Cellphone	28,000.00	12	units	336,000.00	12	336,000.00	-	-	-	-	-	-	
23	Chain Block 15 tons	17,000.00	3	units	51,000.00	3	51,000.00	-	-	-	-	-	-	
24	Chain Saw (Big) Heavy Duty	50,000.00	5	units	250,000.00	-	-	5	250,000.00	-	-	-	-	
25	Chain Saw (Small) Heavy Duty	25,000.00	5	units	125,000.00	5	125,000.00	-	-	-	-	-	-	
26	Chain saw big (heavy duty)	50,000.00	5	units	250,000.00	-	-	5	250,000.00	-	-	-	-	
27	Chain saw small heavy duty	25,000.00	5	units	125,000.00	-	-	5	125,000.00	-	-	-	-	
28	Command Tent 3x6 meters	40,000.00	10	sets	400,000.00	10	400,000.00	-	-	-	-	-	-	
29	Complete tools of Carpentry (High Quality)	150,000.00	2	sets	300,000.00	-	-	2	300,000.00	-	-	-	-	
30	Complete tools of Vehicles (High Quality)	100,000.00	5	sets	500,000.00	-	-	5	500,000.00	-	-	-	-	
31	CPR Board	18,000.00	5	pcs	90,000.00	-	-	5	90,000.00	-	-	-	-	
32	CPR Manequin Adult (Laerdal)	30,000.00	2	sets	60,000.00	2	60,000.00	-	-	-	-	-	-	
33	CPR Manequin Child (Laerdal)	25,000.00	3	sets	75,000.00	3	75,000.00	-	-	-	-	-	-	
34	CPR Manequin Infant (Laerdal)	22,000.00	3	sets	66,000.00	3	66,000.00	-	-	-	-	-	-	
35	Cribbings	140,000.00	5	set	700,000.00	5	700,000.00	-	-	-	-	-	-	
36	Cribbings with Step Chocks (Turtle Plastic Tool Kit)	40,000.00	5	sets	200,000.00	-	-	5	200,000.00	-	-	-	-	
37	Crocodile Jack 10 Toner	15,000.00	3	pcs	45,000.00	3	45,000.00	-	-	-	-	-	-	



Department/Office:					Regular	Contingency	Total	Date Submitted:					
ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
38	CSR2 Pulley System (CMC Brand)	29,300.00	2	units	58,600.00	-	-	2	58,600.00	-	-	-	-
39	Dash Camera	15,000.00	25	unit	375,000.00	25	375,000.00	-	-	-	-	-	-
40	Demolition Hammer	90,000.00	2	sets	180,000.00	2	180,000.00	-	-	-	-	-	-
41	Diving Equipment	250,000.00	2	sets	500,000.00	2	500,000.00	-	-	-	-	-	-
42	Domolition Hammer	90,000.00	2	sets	180,000.00	-	-	2	180,000.00	-	-	-	-
43	Drone (High Quality)	150,000.00	2	sets	300,000.00	-	-	2	300,000.00	-	-	-	-
44	Drone High-Quality	150,000.00	2	sets	300,000.00	2	300,000.00	-	-	-	-	-	-
45	Drone Upgradable	5,000,000.00	1	pc	5,000,000.00	1	5,000,000.00	-	-	-	-	-	-
46	Electric Grinder Big Cordless Heavy Duty	15,000.00	2	unit	30,000.00	2	30,000.00	-	-	-	-	-	-
47	Flood Light 60000 Lumens for Boats	50,000.00	10	unit	500,000.00	5	250,000.00	5	250,000.00	-	-	-	-
48	Gen set 1000watt (gasoline engine) Portable for water purifier	19,000.00	5	units	95,000.00	-	-	5	95,000.00	-	-	-	-
49	Gen set 6kva (diesel engine for evacuation center)	100,000.00	5	units	500,000.00	-	-	5	500,000.00	-	-	-	-
50	Gen set diesel 5kva (heavy duty)	70,000.00	5	units	350,000.00	-	-	5	350,000.00	-	-	-	-
51	GPS Garmin	55,000.00	3	set	165,000.00	-	-	3	165,000.00	-	-	-	-
52	HF Radio Base W/ Antenna	200,000.00	1	unit	200,000.00	1	200,000.00	-	-	-	-	-	-
53	Hi Lift Farm Jack 60" ( for 4x4 car)	23,000.00	3	pcs	69,000.00	3	69,000.00	-	-	-	-	-	-
54	Hydraulics	2,500,000.00	2	set	5,000,000.00	1	2,500,000.00	1	2,500,000.00	-	-	-	-
55	Hydraulics Battery Operated	3,000,000.00	1	sets	3,000,000.00	1	3,000,000.00	-	-	-	-	-	-
56	Intended Cutter	500,000.00	1	unit	500,000.00	1	500,000.00	-	-	-	-	-	-
57	Intercom	15,000.00	3	set	45,000.00	-	-	3	45,000.00	-	-	-	-
58	Jump Kit with oxygen tank 9complete accessories)	35,000.00	10	sets	350,000.00	-	-	5	175,000.00	5	175,000.00	-	-
59	Kangen Water Purifier	320,000.00	4	pcs	1,280,000.00	4	1,280,000.00	-	-	-	-	-	-
60	Ladder (Rigid 24 Ft)	35,000.00	3	units	105,000.00	-	-	3	105,000.00	-	-	-	-
61	Laid Rope 200m 12mm (CMC Brand)	75,000.00	3	units	225,000.00	2	150,000.00	1	75,000.00	-	-	-	-
62	Life detector Test	2,600,000.00	1	set	2,600,000.00	-	-	1	2,600,000.00	-	-	-	-
63	Lifting Bag (USAR)	1,800,000.00	1	set	1,800,000.00	1	1,800,000.00	-	-	-	-	-	-
64	Mechanical advantage 6.1 Alluminum Alloy System	25,000.00	2	pcs	50,000.00	-	-	2	50,000.00	-	-	-	-
65	Modular Portable Tent Evacuation with Anti mosquito net	80,000.00	100	units	8,000,000.00	100	8,000,000.00	-	-	-	-	-	-
66	Mosquito Net	80,000.00	100	units	8,000,000.00	-	-	100	8,000,000.00	-	-	-	-
67	Multi-Purpose Device (CMC Brand)	40,000.00	4	units	160,000.00	-	-	4	160,000.00	-	-	-	-
68	Nebulizer Machine (Omron)	15,000.00	5	sets	75,000.00	5	75,000.00	-	-	-	-	-	-
69	Outboard Motor (OBM) long shaft 40Hp	350,000.00	5	Units	1,750,000.00	-	-	5	1,750,000.00	-	-	-	-
70	OutBoard Motor (OBM) long shaft 5Hp	150,000.00	5	Units	750,000.00	-	-	5	750,000.00	-	-	-	-
71	Oxygen Refiller	10,200,000.00	1	set	10,200,000.00	1	10,200,000.00	-	-	-	-	-	-
72	Oxygen Tank 50lbs	17,000.00	5	pcs	85,000.00	5	85,000.00	-	-	-	-	-	-
73	Passenger Van	2,800,000.00	2	unit	5,600,000.00	-	-	2	5,600,000.00	-	-	-	-
74	Passenger Van	1,875,000.00	6	unit	11,250,000.00	-	-	6	11,250,000.00	-	-	-	-
75	Pick Off Strap (CMC Brand)	25,000.00	5	units	125,000.00	-	-	5	125,000.00	-	-	-	-
76	Pick-up	1,800,000.00	7	unit	12,600,000.00	-	-	7	12,600,000.00	-	-	-	-

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						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
77	Portable Handheld Glass Cutter	30,000.00	2	sets	60,000.00	2	60,000.00	-	-	-	-	-	-
78	Portable Welding Machine	15,000.00	2	unit	30,000.00	2	30,000.00	-	-	-	-	-	-
79	Porta-Bote Banca 8 pcks Capacity	300,000.00	5	Units	1,500,000.00	-	-	5	1,500,000.00	-	-	-	-
80	Power Scissor ( Raptor)	16,500.00	80	pcs	1,320,000.00	20	330,000.00	20	330,000.00	20	330,000.00	20	330,000.00
81	Prism Lightning System	200,000.00	5	units	1,000,000.00	-	-	5	1,000,000.00	-	-	-	-
82	Raptor Power Scissor	18,000.00	15	pcs	270,000.00	15	270,000.00	-	-	-	-	-	-
83	Reel Traction Splint (adult)	180,000.00	5	set	900,000.00	5	900,000.00	-	-	-	-	-	-
84	Reel Traction Splint (child)	160,000.00	5	set	800,000.00	5	800,000.00	-	-	-	-	-	-
85	Rescue Basket Strecher	90,000.00	3	pcs	270,000.00	-	-	3	270,000.00	-	-	-	-
86	Rescue Hooks	100,000.00	3	units	300,000.00	-	-	3	300,000.00	-	-	-	-
87	Rescue Rotating Hammer	90,000.00	2	set	180,000.00	2	180,000.00	-	-	-	-	-	-
88	Rescue Truck (For USAR)	7,500,000.00	2	units	15,000,000.00	2	15,000,000.00	-	-	-	-	-	-
89	Rescue Vehicle	2,800,000.00	2	unit	5,600,000.00	2	5,600,000.00	-	-	-	-	-	-
90	Rescue Vehicle	2,800,000.00	2	unit	5,600,000.00	2	5,600,000.00	-	-	-	-	-	-
91	Rigid Hull Inflatable Boat	1,200,000.00	4	units	4,800,000.00	2	2,400,000.00	2	2,400,000.00	-	-	-	-
92	Road Safety Gear for POSO	1,500,000.00	1	pc	1,500,000.00	1	1,500,000.00	-	-	-	-	-	-
93	Rocco Cobra Harness (CMC Brand)	20,000.00	10	units	200,000.00	5	100,000.00	5	100,000.00	-	-	-	-
94	Sager Extreme Traction Splint Model sx404	45,000.00	5	sets	225,000.00	5	225,000.00	-	-	-	-	-	-
95	Satellite Phone	165,000.00	6	units	990,000.00	6	990,000.00	-	-	-	-	-	-
96	Sattelite phone	165,000.00	6	units	990,000.00	-	-	6	990,000.00	-	-	-	-
97	SCBA Cylinder Multi-Purpose Storage	60,000.00	4	sets	240,000.00	-	-	4	240,000.00	-	-	-	-
98	SCBA Oxygen w/ Trolley	80,000.00	2	sets	160,000.00	-	-	2	160,000.00	-	-	-	-
99	SCBA Refiller Oxygen	375,000.00	1	unit	375,000.00	1	375,000.00	-	-	-	-	-	-
100	Scoop Stretcher	32,000.00	3	pcs	96,000.00	-	-	3	96,000.00	-	-	-	-
101	Scoop Stretcher (Ferno)	240,000.00	3	pcs	720,000.00	-	-	-	-	3	720,000.00	-	-
102	Self Contained Breathing Apparatus	125,000.00	10	set	1,250,000.00	5	625,000.00	-	-	5	625,000.00	-	-
103	Skedco	150,000.00	2	units	300,000.00	-	-	-	-	2	300,000.00	-	-
104	Skedko Stretcher System	45,000.00	2	sets	90,000.00	-	-	2	90,000.00	-	-	-	-
105	Spine Board (heavy duty)	40,000.00	10	pcs	400,000.00	-	-	5	200,000.00	5	200,000.00	-	-
106	Spreader Cutter	400,000.00	1	unit	400,000.00	1	400,000.00	-	-	-	-	-	-
107	Stab-fast	410,000.00	4	sets	1,640,000.00	2	820,000.00	-	-	2	820,000.00	-	-
108	stadfast	410,000.00	1	unit	410,000.00	-	-	-	-	1	410,000.00	-	-
109	Stair Chair	30,000.00	10	units	300,000.00	-	-	-	-	10	300,000.00	-	-
110	Static Kermentle Rope 12mm x 100m (CMC Brand)	25,000.00	2	units	50,000.00	-	-	2	50,000.00	-	-	-	-
111	Static Kermentle Rope 13mm x 100m (CMC Brand)	90,000.00	2	units	180,000.00	-	-	2	180,000.00	-	-	-	-
112	static Kermentle Rope 6mm x 100m	75,000.00	2	units	150,000.00	-	-	2	150,000.00	-	-	-	-
113	Static Kermentle Rope 200m 12mm	150,000.00	2	units	300,000.00	-	-	2	300,000.00	-	-	-	-
114	Textblast Machine	10,000,000.00	1	set	10,000,000.00	1	10,000,000.00	-	-	-	-	-	-
115	Textblast Machine	10,000,000.00	2	units	20,000,000.00	1	10,000,000.00	1	10,000,000.00	-	-	-	-
116	Thermal Detector	1,900,000.00	1	pc	1,900,000.00	-	-	1	1,900,000.00	-	-	-	-

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						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
117	Trauma bag ( complete accessories)	24,000.00	10	sets	240,000.00	-	-	5	120,000.00	5	120,000.00	-	-
118	Traverse Advantage Plastic Litter (Quick Release) (CMC)	150,000.00	2	set	300,000.00	-	-	2	300,000.00	-	-	-	-
119	Tripod Arizona (petzl)	150,000.00	2	sets	300,000.00	-	-	2	300,000.00	-	-	-	-
120	Tripod Arizona (petzl)	90,000.00	2	set	180,000.00	2	180,000.00	-	-	-	-	-	-
121	Tubular Web 1' 50yd	150,000.00	2	units	300,000.00	-	-	2	300,000.00	-	-	-	-
122	Tubular Web 2' 50yd	200,000.00	2	units	400,000.00	-	-	2	400,000.00	-	-	-	-
123	UHF Dual Band for Ambulance and Other Vehicles	45,000.00	25	unit	1,125,000.00	-	-	25	1,125,000.00	-	-	-	-
124	Usar Rescue Protective Clothes	30,000.00	60	set	1,800,000.00	-	-	60	1,800,000.00	-	-	-	-
125	Usar Rescue Protective Boots	15,000.00	60	set	900,000.00	-	-	60	900,000.00	-	-	-	-
126	VHF Base Radio w/ Integrator	200,000.00	5	pcs	1,000,000.00	5	1,000,000.00	-	-	-	-	-	-
127	V-VAC Manual Suction Unit	95,000.00	10	set	950,000.00	5	475,000.00	5	475,000.00	-	-	-	-
128	Water Purifierr	250,000.00	10	unit	2,500,000.00	5	1,250,000.00	5	1,250,000.00	-	-	-	-
129	Water Tanker Truck	3,480,000.00	1	unit	3,480,000.00	-	-	-	-	1	3,480,000.00	-	-
	<b>TOTAL RESCUE EQUIPMENT - PDRRMO</b>				<b>257,274,600.00</b>		<b>110,785,000.00</b>		<b>137,149,600.00</b>		<b>9,010,000.00</b>		<b>330,000.00</b>
<b>OTHER SUPPLIES</b>													
123	(NRS Zen) Rescue Life Jacket PFD 5	9,500.00	50	pcs	475,000.00	-	-	50	475,000.00	-	-	-	-
124	3300 pixel Body Camera High Quality	11,000.00	50	unit	550,000.00	50	550,000.00	-	-	-	-	-	-
125	Alloy oval carabineer	4,500.00	20	pcs	90,000.00	-	-	20	90,000.00	-	-	-	-
126	Anchor Plate (Steel)	8,000.00	5	pcs	40,000.00	-	-	5	40,000.00	-	-	-	-
127	Body Camera (Boblov) 3300 PIXEL (High Quality)	11,000.00	20	units	220,000.00	20	220,000.00	-	-	-	-	-	-
128	Bolt Cutter (Big)	10,000.00	10	pcs	100,000.00	5	50,000.00	-	-	5	50,000.00	-	-
129	C-collar (Adult) laerdal	2,000.00	30	pcs	60,000.00	15	30,000.00	-	-	15	30,000.00	-	-
130	C-collar (Child) laerdal	1,800.00	30	pcs	54,000.00	15	27,000.00	-	-	15	27,000.00	-	-
131	Circular Power Saw	10,000.00	3	units	30,000.00	3	30,000.00	-	-	-	-	-	-
132	Confined Space Portable Blower Ventilation Hose	12,000.00	4	sets	48,000.00	-	-	4	48,000.00	-	-	-	-
133	Dash Camera	6,000.00	20	units	120,000.00	20	120,000.00	-	-	-	-	-	-
134	Disinfectant Sprayer 16L	7,000.00	10	unit	70,000.00	10	70,000.00	-	-	-	-	-	-
135	Double Pulley (CMC Brand)	5,000.00	5	units	25,000.00	-	-	5	25,000.00	-	-	-	-
136	Elastic Bandage 2x5 yards	155.00	200	pcs	31,000.00	100	15,500.00	100	15,500.00	-	-	-	-
137	Elastic Bandage 3x5 yards	160.00	200	pcs	32,000.00	100	16,000.00	100	16,000.00	-	-	-	-
138	Elastic Bandage 4x5 yards	165.00	200	pcs	33,000.00	100	16,500.00	100	16,500.00	-	-	-	-
139	Elastic Bandage 6x5 yards	170.00	200	pcs	34,000.00	100	17,000.00	100	17,000.00	-	-	-	-
140	Electric Grinder Small Cordless Heavy Duty	12,500.00	2	unit	25,000.00	2	25,000.00	-	-	-	-	-	-
141	Exceed Goggles Titanium Mirrored Lens (MPS)	3,500.00	50	pcs	175,000.00	-	-	50	175,000.00	-	-	-	-
142	Extrication Boots	8,500.00	30	pairs	255,000.00	-	-	30	255,000.00	-	-	-	-
143	Extrication Gloves (petzl)	7,500.00	80	pcs	600,000.00	20	150,000.00	20	150,000.00	20	150,000.00	20	150,000.00
144	Extrication Goggles (bolle)	7,500.00	80	pcs	600,000.00	20	150,000.00	20	150,000.00	20	150,000.00	20	150,000.00
145	Glucometer (Omron)	6,500.00	6	sets	39,000.00	6	39,000.00	-	-	-	-	-	-
146	Go Bag 40L	3,500.00	80	pcs	280,000.00	80	280,000.00	-	-	-	-	-	-
147	Handheld Radio	8,000.00	50	sets	400,000.00	-	-	50	400,000.00	-	-	-	-

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						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
148	Handheld Radio (Motorola)	8,000.00	50	units	400,000.00	50	400,000.00	-	-	-	-	-	-
149	Head Bed ( high quality ) laerdal	4,500.00	10	sert	45,000.00	10	45,000.00	-	-	-	-	-	-
150	Head Lamp (Petzl)	6,000.00	80	sert	480,000.00	30	180,000.00	30	180,000.00	20	120,000.00	-	-
151	Kinetic Water Shoes (NRS)	7,000.00	50	pairs	350,000.00	-	-	50	350,000.00	-	-	-	-
152	Krukspek Uniform	7,500.00	80	pcs	600,000.00	80	600,000.00	-	-	-	-	-	-
153	LOGO (DART Rescue)	200.00	80	pcs	16,000.00	80	16,000.00	-	-	-	-	-	-
154	LOGO (PDRRMC)	200.00	80	pcs	16,000.00	80	16,000.00	-	-	-	-	-	-
155	Megaphone w/ Rechargeable Battrey	6,000.00	10	unit	60,000.00	10	60,000.00	-	-	-	-	-	-
156	Microphone (PEOC)	5,000.00	20	pcs	100,000.00	-	-	20	100,000.00	-	-	-	-
157	Oxygen Tank 10lbs	7,000.00	10	pcs	70,000.00	10	70,000.00	-	-	-	-	-	-
158	Oxygen Tank 15lbs	7,500.00	10	pcs	75,000.00	5	37,500.00	5	37,500.00	-	-	-	-
159	Paddle Water Shoes (NRS)	7,000.00	50	pairs	350,000.00	-	-	50	350,000.00	-	-	-	-
160	PATCH (Province of Isabela)	200.00	80	pcs	16,000.00	80	16,000.00	-	-	-	-	-	-
161	Petzl Head Lamp	6,000.00	30	sets	180,000.00	30	180,000.00	-	-	-	-	-	-
162	Pilot Knife (NRS)	2,500.00	30	pcs	75,000.00	-	-	30	75,000.00	-	-	-	-
163	Plastic Palette (heavy duty)	10,000.00	20	pcs	200,000.00	20	200,000.00	-	-	-	-	-	-
164	Prusik/Accessory Cord (50m) 60mm)	12,000.00	2	pcs	24,000.00	-	-	2	24,000.00	-	-	-	-
165	Rain Coat with Logo	5,000.00	80	pcs	400,000.00	40	200,000.00	40	200,000.00	-	-	-	-
166	Rash Guard (High Quality)	4,000.00	30	sets	120,000.00	-	-	30	120,000.00	-	-	-	-
167	Regulator	4,000.00	15	pcs	60,000.00	15	60,000.00	-	-	-	-	-	-
168	Rescue 8 Steel (CMC)	5,000.00	20	units	100,000.00	-	-	20	100,000.00	-	-	-	-
169	Rescue Elbow Pads	2,500.00	50	pcs	125,000.00	50	125,000.00	-	-	-	-	-	-
170	Rescue Gloves (Hi-angle)	8,000.00	50	prs	400,000.00	-	-	50	400,000.00	-	-	-	-
171	Rescue helmet (PETZL)	9,500.00	80	pcs	760,000.00	20	190,000.00	20	190,000.00	20	190,000.00	20	190,000.00
172	Rescue Jacket	5,000.00	80	pcs	400,000.00	80	400,000.00	-	-	-	-	-	-
173	Rescue Jacket	8,125.00	80	pcs	650,000.00	80	650,000.00	-	-	-	-	-	-
174	Rescue Knee Pads	2,500.00	50	pcs	125,000.00	50	125,000.00	-	-	-	-	-	-
175	Rescue Pants	7,000.00	400	pcs	2,800,000.00	400	2,800,000.00	-	-	-	-	-	-
176	Rescue Safety Light Stick	300.00	40	pcs	12,000.00	20	6,000.00	-	-	20	6,000.00	-	-
177	Rescue Shoes	8,750.00	80	pcs	700,000.00	80	700,000.00	-	-	-	-	-	-
178	Rescue Shoes	8,000.00	80	pcs	640,000.00	80	640,000.00	-	-	-	-	-	-
179	RESCUE Uniform (Upper and Lower)	5,000.00	80	pcs	400,000.00	80	400,000.00	-	-	-	-	-	-
180	Rescue Vest	2,500.00	50	pcs	125,000.00	-	-	50	125,000.00	-	-	-	-
181	Rigging Plate Steel	4,500.00	5	pcs	22,500.00	-	-	5	22,500.00	-	-	-	-
182	Rope Bag	4,900.00	5	pcs	24,500.00	-	-	5	24,500.00	-	-	-	-
183	Rope Guard Steel	5,000.00	5	pcs	25,000.00	-	-	5	25,000.00	-	-	-	-
184	Safety Cone / Early Warning Device	2,500.00	15	pcs	37,500.00	15	37,500.00	-	-	-	-	-	-
185	SAM Pelvic Sling II	9,000.00	10	pcs	90,000.00	10	90,000.00	-	-	-	-	-	-
186	Sam Splint 36" XL	650.00	100	pcs	65,000.00	-	-	100	65,000.00	-	-	-	-
187	Single Pully (steel)	4,700.00	10	pcs	47,000.00	-	-	10	47,000.00	-	-	-	-
188	Smith Pneupac VR-II Ventilation	12,000.00	10	set	120,000.00	5	60,000.00	-	-	5	60,000.00	-	-

Department/Office:					Regular	Contingency	Total	Date Submitted:					
ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
189	Solomon Shoes	8,000.00	80	pcs	640,000.00	80	640,000.00	-	-	-	-	-	-
190	Sound Bar	10,000.00	5	unit	50,000.00	-	-	5	50,000.00	-	-	-	-
191	Spider Strap ( Adult )	5,000.00	30	pcs	150,000.00	30	150,000.00	-	-	-	-	-	-
192	Stainless Steel Carabiner (Quick Release) (CMC)	2,500.00	20	units	50,000.00	-	-	20	50,000.00	-	-	-	-
193	Standard Rescue Throw Bag (NRS)	3,500.00	10	pcs	35,000.00	-	-	10	35,000.00	-	-	-	-
194	Steel Single Pulley (CMC Brand)	5,000.00	5	units	25,000.00	-	-	5	25,000.00	-	-	-	-
195	Steel Tandem Pulley (CMC Brand)	5,000.00	5	units	25,000.00	-	-	5	25,000.00	-	-	-	-
196	Steel Two-Stage Quick Lock Carabiner (Large D)(CMC)	3,000.00	20	units	60,000.00	-	-	20	60,000.00	-	-	-	-
197	Strobe Light Rechargeable 2200 Lumen	5,000.00	70	pcs	350,000.00	70	350,000.00	-	-	-	-	-	-
198	Strobe Light Rechargeable 2200 Lumens	5,000.00	70	Unit	350,000.00	35	175,000.00	-	-	35	175,000.00	-	-
199	Sublimation Long Sleeve Polo Shirt w/ complete logo (personalize) Blue	900.00	80	pcs	72,000.00	40	36,000.00	40	36,000.00	-	-	-	-
200	Sublimation Long Sleeve Polo Shirt w/ complete logo (personalize) Gray	900.00	80	pcs	72,000.00	40	36,000.00	40	36,000.00	-	-	-	-
201	Sublimation Long Sleeve Polo Shirt w/ complete logo (personalize) Green	900.00	80	pcs	72,000.00	40	36,000.00	40	36,000.00	-	-	-	-
202	Sublimation Long Sleeve Polo Shirt w/ complete logo (personalize) Lavander	900.00	80	pcs	72,000.00	80	72,000.00	-	-	-	-	-	-
203	Sublimation Long Sleeve Polo Shirt w/ complete logo (personalize) Orange	900.00	80	pcs	72,000.00	40	36,000.00	40	36,000.00	-	-	-	-
204	Sublimation Long Sleeve Polo Shirt w/ complete logo (personalize) Red	900.00	80	pcs	72,000.00	40	36,000.00	40	36,000.00	-	-	-	-
205	Sublimation Long Sleeve Polo Shirt w/ complete logo (personalize) White	900.00	80	pcs	72,000.00	40	36,000.00	40	36,000.00	-	-	-	-
206	Sublimation Polo shirt w/ complete logo (Personalize for Instructor)	850.00	150	pcs	127,500.00	150	127,500.00	-	-	-	-	-	-
207	Sublimation Polo Shirt w/ complete logo (Personalize) Blue	850.00	80	pcs	68,000.00	80	68,000.00	-	-	-	-	-	-
208	Sublimation Polo Shirt w/ complete logo (Personalize) Gray	850.00	80	pcs	68,000.00	-	-	80	68,000.00	-	-	-	-
209	Sublimation Polo Shirt w/ complete logo (Personalize) Green	850.00	80	pcs	68,000.00	80	68,000.00	-	-	-	-	-	-
210	Sublimation Polo Shirt w/ complete logo (Personalize) Lavander	850.00	80	pcs	68,000.00	-	-	80	68,000.00	-	-	-	-
211	Sublimation Polo Shirt w/ complete logo (Personalize) Orange	850.00	80	pcs	68,000.00	80	68,000.00	-	-	-	-	-	-
212	Sublimation Polo Shirt w/ complete logo (Personalize) Red	850.00	80	pcs	68,000.00	80	68,000.00	-	-	-	-	-	-
213	Sublimation Polo Shirt w/ complete logo (Personalize) White	850.00	80	pcs	68,000.00	-	-	80	68,000.00	-	-	-	-
214	Swivel	5,900.00	10	pcs	59,000.00	-	-	10	59,000.00	-	-	-	-
215	Tactical Operations Search and Rescue Jacket	9,000.00	30	pcs	270,000.00	-	-	30	270,000.00	-	-	-	-
216	Tactical Search and Rescue Overtrousers	9,500.00	30	pcs	285,000.00	-	-	30	285,000.00	-	-	-	-
217	Tandem Pully	6,700.00	15	pcs	100,500.00	-	-	15	100,500.00	-	-	-	-
218	Ultra Pro Edge Protector	10,000.00	2	Units	20,000.00	-	-	2	20,000.00	-	-	-	-
219	Ultra Pro Edge Protector (CMC Brand)	5,000.00	5	units	25,000.00	3	15,000.00	2	10,000.00	-	-	-	-
220	Water Bladder Bag 3.0L Hydration pack (camelback)	7,000.00	70	pcs	490,000.00	70	490,000.00	-	-	-	-	-	-
	<b>TOTAL - RESCUE SUPPLIES</b>				<b>19,783,500.00</b>		<b>12,617,500.00</b>		<b>5,718,000.00</b>		<b>958,000.00</b>		<b>490,000.00</b>
	<b>TOTAL - RESCUE EQUIPMENT AND SUPPLIES</b>				<b>277,058,100.00</b>		<b>123,402,500.00</b>		<b>142,867,600.00</b>		<b>9,968,000.00</b>		<b>820,000.00</b>
<b>PROVINCIAL VETERINARY</b>													
I. ANIMAL HEALTH PROGRAM													

Department/Office:					Regular	Contingency	Total	Date Submitted:					
ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
A. Vaccination													
						-	-	-	-	-	-	-	-
	a. Hemosept vaccine 50 doses (100ml/bot)	1,564.47	760	bottle	1,189,000.00	192	300,378.95	190	297,250.00	189	295,685.53	189	295,685.53
	b. Hog Cholera vaccine (10 doses/vial)	301.24	805	vials	242,500.00	202	60,850.93	201	60,549.69	201	60,549.69	201	60,549.69
	c. E-coli vaccine 10 doses (20ml/bot)	1,166.67	3	bottle	3,500.00	3	3,500.00	-	-	-	-	-	-
	d. Mycoplasma 10 doses	3,222.22	9	bottle	29,000.00	-	-	9	29,000.00	-	-	-	-
	e. APP Vaccine 50 doses (100ml/bot)	2,500.00	10	bottle	25,000.00	10	25,000.00	-	-	-	-	-	-
	f. PARVOLEPTO Vaccine 10 doses (50ml/bot)	1,250.00	2	bottle	2,500.00	2	2,500.00	-	-	-	-	-	-
	g. NCD Vaccine (1,000 doses/vial)	279.41	170	vial	47,500.00	170	47,500.00	-	-	-	-	-	-
	h. Gumboro Mild (1,000 doses/vial)	400.00	10	vial	4,000.00	5	2,000.00	-	-	5	2,000.00	-	-
	i. Fowl Pox (1,000 doses/vial)	450.00	10	vial	4,500.00	5	2,250.00	-	-	5	2,250.00	-	-
	j. Coryza (1,000 doses/vial)	2,200.00	10	vial	22,000.00	5	11,000.00	-	-	5	11,000.00	-	-
	k. Infectious Bronchitis (1,000 doses/vial)	450.00	10	vial	4,500.00	5	2,250.00	-	-	5	2,250.00	-	-
	TOTAL VACCINATION - PVET				1,574,000		457,230		386,800		373,735		356,235
B. Deworming													
						-	-	-	-	-	-	-	-
	a. Dewormers (1 liter/bot) each ml contains: 150 mg albendazole	2,615.38	650	liter	1,700,000.00	325	850,000.00	-	-	325	850,000.00	-	-
	TOTAL DEWORMING - PVET				1,700,000.00		850,000.00		-		850,000.00		-
C. Rabies Control Program													
						-	-	-	-	-	-	-	-
1. Vaccination													
						-	-	-	-	-	-	-	-
	a. Rabies Vaccine for Dogs 10ml/vial	525.19	5,360	vial	2,815,000.00	1,341	704,275.19	1,341	704,275.19	1,340	703,750.00	1,338	702,699.63
	b. Disposable Syringe(3ml)	1,384.62	130	box	180,000.00	50	69,230.77	50	69,230.77	30	41,538.46	-	-
2. Information Education Campaign													
						-	-	-	-	-	-	-	-
	a. Intel i7 10th generation; 1080p display; 15.6" screen; 144 Hz, 3ms; 512GB SSD; 16GB RAM	70,000.00	1	unit	70,000.00	1	70,000.00	-	-	-	-	-	-
	b. LCD Projector Set	80,000.00	1	unit	80,000.00	1	80,000.00	-	-	-	-	-	-
	c. Bondpaper for Rabies Flyers	250.00	20	ream	5,000.00	20	5,000.00	-	-	-	-	-	-
	TOTAL RABIES CONTROL PROGRAM - PVET				3,150,000.00		928,505.96		773,505.96		745,288.46		702,699.63
D. Bird Flu													
						-	-	-	-	-	-	-	-
	a. Personal Protective Equipment	723.08	130	set	94,000.00	65	47,000.00	-	-	-	-	65	47,000.00
	b. Cotton Roll (500g)	416.67	12	roll	5,000.00	6	2,500.00	-	-	-	-	6	2,500.00
	c. Alcohol 70% Isopropyl	120.00	25	bottle	3,000.00	13	1,560.00	-	-	-	-	12	1,440.00
	d. Disposable Syringe 3ml (100/box)	933.33	15	box	14,000.00	8	7,466.67	-	-	-	-	7	6,533.33
	e. Gloves (Disposable) 100/box	620.00	50	box	31,000.00	25	15,500.00	-	-	-	-	25	15,500.00
	f. Disinfectants	1,914.29	35	gallon	67,000.00	18	34,457.14	-	-	-	-	17	32,542.86
	g. Flu Vaccine for Human	1,400.00	45	ampule	63,000.00	25	35,000.00	-	-	-	-	20	28,000.00
	TOTAL BIRD FLU - PVET				277,000.00		143,484		-		-		133,516
E. FMD													
						-	-	-	-	-	-	-	-
1	a. Disposable Syringe 10ml	750.00	12	box	9,000.00	6	4,500.00	-	-	-	-	6	4,500.00
2	b. Disposable Syringe 5ml	750.00	12	roll	9,000.00	6	4,500.00	-	-	-	-	6	4,500.00
3	c. Tuber Culin Syringe	1,000.00	27	box	27,000.00	14	14,000.00	-	-	-	-	13	13,000.00
4	d. Gloves (Disposable) 100/box	620.00	50	box	31,000.00	25	15,500.00	-	-	-	-	25	15,500.00
5	e. Plastic Crates	600.00	10	piece	6,000.00	5	3,000.00	-	-	-	-	5	3,000.00
	TOTAL FMD - PVET				82,000.00		41,500		-		-		40,500
F. Veterinary Services													
						-	-	-	-	-	-	-	-

Department/Office:					Regular	Contingency	Total	Date Submitted:					
ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	c. Alcohol 70% Isoprophyl	120.00	25	bottle	3,000.00	13	1,560.00	-	-	-	-	12	1,440.00
	d. Disposable Syringe 3ml (100/box)	933.33	15	box	14,000.00	8	7,466.67	-	-	-	-	7	6,533.33
	e. Gloves (Disposable) 100/box	620.00	50	box	31,000.00	25	15,500.00	-	-	-	-	25	15,500.00
	f. Disinfectants	1,914.29	35	gallon	67,000.00	18	34,457.14	-	-	-	-	17	32,542.86
	g. Flu Vaccine for Human	1,400.00	45	ampule	63,000.00	25	35,000.00	-	-	-	-	20	28,000.00
	TOTAL BIRD FLU - PVET				277,000.00		143,484		-		-		133,516
E. FMD						-	-	-	-	-	-	-	-
1	a. Disposable Syringe 10ml	750.00	12	box	9,000.00	6	4,500.00	-	-	-	-	6	4,500.00
2	b. Disposable Syringe 5ml	750.00	12	roll	9,000.00	6	4,500.00	-	-	-	-	6	4,500.00
3	c. Tuber Culin Syringe	1,000.00	27	box	27,000.00	14	14,000.00	-	-	-	-	13	13,000.00
4	d. Gloves (Disposable) 100/box	620.00	50	box	31,000.00	25	15,500.00	-	-	-	-	25	15,500.00
5	e. Plastic Crates	600.00	10	piece	6,000.00	5	3,000.00	-	-	-	-	5	3,000.00
	TOTAL FMD - PVET				82,000.00		41,500		-		-		40,500
F. Veterinary Services						-	-	-	-	-	-	-	-
	1. Vitamin ADE 100ml inj, (per ml inj: Vit A 500,000 IU, D3 75,000 IU, Vit E 50mg)	670.00	24	bottle	16,080.00	12	8,040.00	12	8,040.00	-	-	-	-
	2. Vit B Complex 100ml inj (Per ml Vit B1 100mg, Vit B 2 2mg, Vit B6 10mg, Vit B12 30mg niacinamide 100mg, Pan Therol 10mg)	400.00	30	bottle	12,000.00	15	6,000.00	15	6,000.00	-	-	-	-
	3. Iron Dextran + Vitamin B12 100ml inj each ml contains : Elemental Iron 100 mg, Vit B12 100mg	450.00	30	bottle	13,500.00	15	6,750.00	15	6,750.00	-	-	-	-
	4. Multivitamins + Amino Acid 100ml inj each ml contains : Vit A1 15,000 IU , Vit D2 7,500 IU, Vit E 20mg, Vit B 10mg Vit B2 5mg, Vit B6 3mg, Vit B12 60mg, D Panthenol 25mg, Nicotinamide 50mg folic acid 50mg, biotin 12.5mg, choline chloride 12.5 mg DL Methionne 5mg, Lysine hydro Chloride 7mg	490.00	24	kg/packs	11,760.00	12	5,880.00	12	5,880.00	-	-	-	-
	5. Calcium Borogluconate, Magnesium Gluconate + Dextrose 100ml inj(each ml: Calcium borogluconate 180mg, Magnesium Gluconate 62.1 mg, Dextrose 145mg.	294.58	24	bottle	7,070.00	12	3,535.00	12	3,535.00	-	-	-	-
	6. Electrolyte, Amino Acids & Vitamin B-Complex 100ml inj.(contents per 100ml:Dextrose Mono-hydrate 20 g.)Calcium Boroglucerate 50 mg. Sodium A Acetate Trihydrate 220 mg.,Phosphorus 12 mg, Potassium Chloride 20 mg, l-lysine 200mg.,Sodium Glutamate 100 mg, Niacinamide 150 mg Pyridoxine HCL 10mg, Vit.B2 4 mg, Penthothenic Acid 10 mg, Vit. B12 0.008 mg, Thiamine HCL 12 mg, Methyl paraben 180 mg, Propylparaben 26 mg. Phenol 10 mg. Distilled Water O.S.	161.67	24	bottle	3,880.00	12	1,940.00	12	1,940.00	-	-	-	-
	7. Oxytocin 50 ml.inj. (each ml contains oxytocin 20 IU)	400.00	5	bottle	2,000.00	3	1,200.00	2	800.00	-	-	-	-
	8. Atropine Sulfate 1 ml inj. (each ml contains atropine Sulfate 1 mg.)	35.10	100	bottle	3,510.00	50	1,755.00	50	1,755.00	-	-	-	-

Department/Office:					Regular	Contingency		Total		Date Submitted:			
ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
9.	Zalozepam + Tiletamine 5 ml Inj. (each vial contains Tiletamine HCL 125 mg, Zolazepam 125mg.)	1,685.00	15	bottle	25,275.00	-	-	15	25,275.00	-	-	-	-
10.	Bromhexine Hydrochloride 100 ml. inj. (per ml. contains 3 mg. Bromhexine HCL.)	262.50	20	bottle	5,250.00	10	2,625.00	10	2,625.00	-	-	-	-
11.	Gentamycin + Tylosin 100ml.inj.(per ml.contains: 100 mg.Tylosin Tartrate; 50 mg.Gentamycine Sulfate)	726.67	6	bottle	4,360.00	3	2,180.00	-	-	3	2,180.00	-	-
12.	Oxytetracycline 100ml.inj.(per ml contains:200mg Oxytetracycline)	477.08	24	bottle	11,450.00	12	5,725.00	-	-	12	5,725.00	-	-
13.	Paracetamol + Riboflavin 100 ml.inj. (per ml.contains 50 mg.Paracetamol; 10 mcg.Vit. B2)	315.00	20	bottle	6,300.00	10	3,150.00	-	-	10	3,150.00	-	-
14.	Sulfadoxine + Trimethoprim 100ml.inj.(per ml contains:200mg Sulfadoxine; 40 mg.Trimethoprim)	560.00	10	bottle	5,600.00	5	2,800.00	5	2,800.00	-	-	-	-
15.	Amoxicillin 100ml Inj.(each ml.contains: 150 mg. Amoxicillin)	750.00	30	bottle	22,500.00	15	11,250.00	15	11,250.00	-	-	-	-
16.	Ciprofloxacin + Cephalexin + Dexamethasone 100 ml.inj. (each ml.contains;1mg Dexamethasone)	626.00	5	bottle	3,130.00	3	1,878.00	2	1,252.00	-	-	-	-
17.	5% Dextrose in Lactated Ringer's Solution 1000 ml. Solution (each ml. contains 5 g Dextrose Monohydrate 600mg Sodium Cl;310 mg. Sodium Lactate; 30 mg Potassium Cl., 20 mg.Calcium Cl.)	100.00	12	bottle	1,200.00	6	600.00	6	600.00	-	-	-	-
18.	Dichlofenthion 86 gms.wound spray (each gm. contains 1 % Dichlofenthion w/N.)	189.17	12	bottle	2,270.00	6	1,135.00	-	-	6	1,135.00	-	-
19.	Enrofloxacin 10% 100ml.inj. (each ml. contains 100mg Enrofloxacin.)	683.00	10	bottle	6,830.00	5	3,415.00	5	3,415.00	-	-	-	-
20.	Gentamicin Sulfate 100 ml.inj. (each ml. contains 100 mg.Gentamicin.)	513.00	10	bottle	5,130.00	5	2,565.00	-	-	5	2,565.00	-	-
21.	Procaine Benzylpenicillin-Dihydrostreptomycin Sulfate 100 ml.inj. (each contains: 200,000 IU Procaine Benzylpen; 200 mg. Dihydrostreptomycin Sulfate)	680.00	12	bottle	8,160.00	4	2,720.00	4	2,720.00	4	2,720.00	-	-
22.	Tylosin 100ml.inj. (per ml. contains:200mg Tylosin)	684.00	5	bottle	3,420.00	5	3,420.00	-	-	-	-	-	-
23.	(Compact-CP Feed Premix Powder)Vitamin + Minerals 100g.(each kg. contains:Vit.A 300,000 IU,Vit.D3 50,000 IU; Vit.E 100 IU;Sodium 20g.; Magnesium 1.2%;Calcium 25%; Phosphorus 15%;Manganese 6,000 mg; Zinc 8,000 mg. Iron 400mg;Copper 400mg; Selenium 40mg; Cobalt 50mg; carrier q-s.ad 1kg.)	68.33	12	pack	820.00	6	410.00	-	-	6	410.00	-	-



Department/Office:					Regular	Contingency	Total		Date Submitted:				
ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	24. Multivitamins + Electrolytes powder 1Kg (each kg.contains Vit.A 2,500,000 IU;Vit.D3 500,000 Vit.B1 125mg;Vit.B2 1,200mg;Vit.B6 600mg;Vit. B12 250mg;Vit.C 3,700mg;Vit.E 3,000mg; Calcium Panthotecite 1,250mg; Folic Acid 250mg;Nicotinic Acid 10,000mg;Biotin 3,750mcg;Sodium Bicarbonate 10g; Potassium Chloride 10g;Sodium Chloride 25g)	1,800.00	24	pack	43,200.00	12	21,600.00	-	-	12	21,600.00	-	-
	25. Tylosin + Colistin 2 kg.water soluble powder (each g.contains;25g.Tylosin;10,000,000 IU Colistin)	1,750.00	3	canister	5,250.00	2	3,500.00	1	1,750.00	-	-	-	-
	26. Gluteraldehyde + Benzalkonium Chloride + Non Ionic Surfactant 5 liters (each liter contains:15%;Gluteraldehyde;10% Benzalkonium Chloride;1.5% Non-ionic Surfactant; 1L.carrier q-s.ad.)	2,048.00	20	gallon	40,960.00	10	20,480.00	-	-	10	20,480.00	-	-
	27. Providone-Iodine 7.5% 1 gal.(each ml.contain Poridone-Iodine 75mg.)	840.00	2	gallon	1,680.00	1	840.00	-	-	1	840.00	-	-
	28. Superkill for adult/larva stag (spray) 1 lit./bot	2,120.00	2	canister	4,240.00	1	2,120.00	-	-	1	2,120.00	-	-
	29. Chorionic Gonadotropin 2ml.inj.(per ml.contains 2.2mg.Chronic Gonadotrophin; Soybean oil)	174.00	5	vial	870.00	5	870.00	-	-	-	-	-	-
	30. Braided Silk Suture size; 2-0	285.00	20	piece	5,700.00	10	2,850.00	10	2,850.00	-	-	-	-
	31. Amitraz 60 ml. solution (per ml.contains:50 mg. Amitraz)	606.00	5	bottle	3,030.00	3	1,818.00	2	1,212.00	-	-	-	-
	32. Dexamethasone 100 ml.inj. (each ml. contains Dexamethasone 2mg.)	580.00	24	bottle	13,920.00	12	6,960.00	12	6,960.00	-	-	-	-
	33. Epinephrine 1 ml.inj. (each ml. contains: Epinephrine HCL 1mg.)	78.80	75	ampule	5,910.00	-	-	75	5,910.00	-	-	-	-
	34. Ivermectin 50 ml.inj.(each ml. contains Ivermectin 10 mg.)	577.00	10	bottle	5,770.00	5	2,885.00	5	2,885.00	-	-	-	-
	35. Metoclopramide 2 ml.inj. (each ml. contains Metoclopramide HCL 5 mg.)	47.40	25	ampule	1,185.00	15	711.00	10	474.00	-	-	-	-
	36. Pyrantel Embonate 60 ml Solution (per ml. contains 14.4 mg Pyrantel Embonate)	450.00	30	bottle	13,500.00	15	6,750.00	15	6,750.00	-	-	-	-
	37. Phytomenadione 1 ml.inj. (each ml.contains Phytomenadione 10 mg.)	37.08	24	ampule	890.00	12	445.00	12	445.00	-	-	-	-
	38. Ranitidine HCL 2 ml.inj. (each ml.contains: Ranitidine 25 mg.)	37.00	30	ampule	1,110.00	15	555.00	15	555.00	-	-	-	-

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						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
39.	Chromic cutgut absorbate suture 4 metric, 30 mm 3/8 circle reverse cutting	133.33	3	piece	400.00	3	400.00	-	-	-	-	-	-
40.	Chromic cutgut absorbate suture 6 metric, 48 mm 1/2 circle reverse cutting	133.33	3	piece	400.00	3	400.00	-	-	-	-	-	-
41.	Stainless curved-cutting suture needle 27mm #4 @ 6pcs per pack	125.00	12	pack	1,500.00	6	750.00	6	750.00	-	-	-	-
42.	Stainless curved-cutting suture needle 36mm #2 @ 6pcs per pack	125.00	12	pack	1,500.00	6	750.00	6	750.00	-	-	-	-
43.	Disposable Adult Infusion Set with Luer-lock tip, without needle with Y-injection port, roller clamp and drip chamber 60 drops per ml @ 1 pc per pack	71.50	20	piece	1,430.00	20	1,430.00	-	-	-	-	-	-
44.	Disposable Adult Infusion Set with Luer-lock tip, without needle with Y-injection port, roller clamp and drip chamber 20 drops per ml @ 1 pc per pack	71.50	20	piece	1,430.00	20	1,430.00	-	-	-	-	-	-
45.	Disposable needle Gauge 23, 1 inch long @ 100 pcs per box	365.00	2	box	730.00	2	730.00	-	-	-	-	-	-
46.	Disposable needle Gauge 25, 5/8 inch long @ 100 pcs per box	365.00	2	box	730.00	2	730.00	-	-	-	-	-	-
47.	Disposable Surgical face mask @ 50 pcs per box	285.00	20	box	5,700.00	20	5,700.00	-	-	-	-	-	-
48.	Stainless hypodermic needle gauge 16, 1 inch long @ 12 pcs per pack	980.00	5	packs	4,900.00	5	4,900.00	-	-	-	-	-	-
49.	Stainless hypodermic needle gauge 18, 1 inch long @ 12 pcs per pack	980.00	5	packs	4,900.00	5	4,900.00	-	-	-	-	-	-
50.	Mineral Oil 60ml/bot.	100.00	1	bottle	100.00	1	100.00	-	-	-	-	-	-
51.	I.V. Cannula 26 G x 3/4"	200.00	24	piece	4,800.00	12	2,400.00	12	2,400.00	-	-	-	-
52.	Microscope Glass cover slip 100's/box	230.00	1	box	230.00	1	230.00	-	-	-	-	-	-
53.	Microscope Glass slide (1" x 3") 100's/box	230.00	5	box	1,150.00	5	1,150.00	-	-	-	-	-	-
54.	Surgical blade size: 22 100's/box	980.00	2	box	1,960.00	1	980.00	1	980.00	-	-	-	-
55.	Surgical blade size: 11 100's/box	980.00	2	box	1,960.00	1	980.00	1	980.00	-	-	-	-
56.	Surgical Gloves size: 7 50's/box	574.00	5	box	2,870.00	5	2,870.00	-	-	-	-	-	-
57.	Surgical Gloves size: 8 50's/box	574.00	5	box	2,870.00	5	2,870.00	-	-	-	-	-	-
58.	Surgical Tape (Micropore) 1inch x 10 yd.	73.33	6	box	440.00	3	220.00	3	220.00	-	-	-	-
59.	Levamisole Soluble Powder 1 kg/can	987.50	4	canister	3,950.00	4	3,950.00	-	-	-	-	-	-
60.	1 ml disposable syringe	1,080.00	5	box	5,400.00	5	5,400.00	-	-	-	-	-	-
61.	3 ml disposable syringe	980.00	20	box	19,600.00	20	19,600.00	-	-	-	-	-	-
62.	5 ml disposable syringe	632.00	10	box	6,320.00	10	6,320.00	-	-	-	-	-	-
63.	10 ml disposable syringe	750.00	10	box	7,500.00	10	7,500.00	-	-	-	-	-	-
64.	20 ml disposable syringe	1,350.00	10	box	13,500.00	10	13,500.00	-	-	-	-	-	-
65.	cotton roll	300.00	10	box	3,000.00	10	3,000.00	-	-	-	-	-	-
66.	Hard plastic syringe (10ml)	500.00	5	piece	2,500.00	5	2,500.00	-	-	-	-	-	-

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						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
67.	Hard plastic syringe (20ml)	750.00	5	piece	3,750.00	5	3,750.00	-	-	-	-	-	-
68.	Drenching gun (stainless)	5,000.00	2	piece	10,000.00	2	10,000.00	-	-	-	-	-	-
69.	Nose Ring Restrainer	3,500.00	1	piece	3,500.00	1	3,500.00	-	-	-	-	-	-
70.	Tackle Box	1,500.00	2	piece	3,000.00	2	3,000.00	-	-	-	-	-	-
71.	Stethoscope	1,500.00	2	piece	3,000.00	2	3,000.00	-	-	-	-	-	-
72.	Thermometer (digital)	95.00	6	piece	570.00	6	570.00	-	-	-	-	-	-
73.	Pen light	200.00	2	piece	400.00	2	400.00	-	-	-	-	-	-
74.	Surgical Basin (Large size)	150.00	2	piece	300.00	2	300.00	-	-	-	-	-	-
75.	Needle holder (olsen-hegar)	600.00	2	piece	1,200.00	2	1,200.00	-	-	-	-	-	-
76.	Sharp-blunt straight scissor	400.00	3	piece	1,200.00	3	1,200.00	-	-	-	-	-	-
77.	Dog muzzle (plastic) small	100.00	2	piece	200.00	2	200.00	-	-	-	-	-	-
78.	Dog muzzle (plastic) medium	100.00	2	piece	200.00	2	200.00	-	-	-	-	-	-
79.	Dog muzzle (plastic) large	100.00	2	piece	200.00	2	200.00	-	-	-	-	-	-
80.	Alcohol (70%)	100.00	50	bottle	5,000.00	25	2,500.00	25	2,500.00	-	-	-	-
81.	Dog muzzle (cloth) small	150.00	2	piece	300.00	2	300.00	-	-	-	-	-	-
82.	Dog muzzle (cloth) medium	150.00	2	piece	300.00	2	300.00	-	-	-	-	-	-
83.	Dog muzzle (cloth) large	150.00	2	piece	300.00	2	300.00	-	-	-	-	-	-
84.	Disinfectant spray (340 grams)	500.00	10	bottle	5,000.00	10	5,000.00	-	-	-	-	-	-
85.	Praziquantel 50 mg + Fenbendazole 500 mg	80.00	50	tablet	4,000.00	50	4,000.00	-	-	-	-	-	-
86.	Fipronyl Spot-on	253.33	15	ampule	3,800.00	15	3,800.00	-	-	-	-	-	-
87.	Multi-purpose herbal spray	480.00	15	bottle	7,200.00	15	7,200.00	-	-	-	-	-	-
88.	Carbaryl + Atronella Powder	200.00	10	bottle	2,000.00	10	2,000.00	-	-	-	-	-	-
	TOTAL VETERINARY SERVICES - PVET				485,900.00		299,967.00		123,008.00		62,925.00		-
	G. Animal Quarantine Services						-	-	-	-	-	-	-
	1. Establishment of Concrete Bunk House						-	-	-	-	-	-	-
	a. Cordon	300,000.00	1	unit	300,000.00	1	300,000.00	-	-	-	-	-	-
	2. Equipment and Supplies						-	-	-	-	-	-	-
	TOTAL ANIMAL QUARANTINE SERVICES - PVET				300,000.00		300,000.00		-		-		-
	II. ANIMAL PRODUCTION PROGRAM						-	-	-	-	-	-	-
	A. SWINE DEVELOPMENT PROGRAM						-	-	-	-	-	-	-
	1. Swine Production (CBS, AI Center Cauayan City & AI Center Echague						-	-	-	-	-	-	-
	A. Maintenance of Stocks (Feeds)	1,558.44	1,925	bags	3,000,000.00	483	752,727.27	482	751,168.83	480	748,051.95	480	748,051.95
	TOTAL ANIMAL PRODUCTION PROGRAM - PVET				3,000,000.00		752,727.27		751,168.83		748,051.95		748,051.95
	B. A.I paraphernalias and supply at CBS						-	-	-	-	-	-	-
	- Distilled Water, 6 liters/con.	110.61	66	gallon	7,300.00	17	1,880.30	17	1,880.30	16	1,769.70	16	1,769.70
	- Semen Catheter, blue tip	25.00	900	piece	22,500.00	225	5,625.00	225	5,625.00	225	5,625.00	225	5,625.00
	- Semen Extender	225.36	276	pack	62,200.00	69	15,550.00	69	15,550.00	69	15,550.00	69	15,550.00
	- Squeeze bottle red tip, 100ml	25.00	900	piece	22,500.00	225	5,625.00	225	5,625.00	225	5,625.00	225	5,625.00
	- Tissue paper 2 ply	17.54	57	roll	1,000.00	15	263.16	14	245.61	14	245.61	14	245.61
	TOTAL PARAPHERNALIAS AND SUPPLIESAT CBC - PVET				115,500.00		28,943.46		28,925.92		28,815.31		28,815.31
	C. A.I paraphernalias and supplies at AI Center Cauayan City						-	-	-	-	-	-	-
	- Distilled Water, 6 liters/con.	107.27	110	gallon	11,800.00	28	3,003.64	28	3,003.64	27	2,896.36	27	2,896.36
	- Semen Catheter, blue tip	25.00	1,400	piece	35,000.00	350	8,750.00	350	8,750.00	350	8,750.00	350	8,750.00
	- Semen Extender	225.00	520	pack	117,000.00	130	29,250.00	130	29,250.00	130	29,250.00	130	29,250.00
	- Squeeze bottle red tip, 100ml	25.00	1,400	piece	35,000.00	350	8,750.00	350	8,750.00	350	8,750.00	350	8,750.00
	- Tissue paper 2 ply	15.00	200	roll	3,000.00	50	750.00	50	750.00	50	750.00	50	750.00

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						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	TOTAL PARAPHERNALIAS AND SUPPLIES AT CAUYAN CITY - PVET			-	201,800.00		50,503.64		50,503.64		50,396.36		50,396.36
	D. A.I paraphernalias, supplies and equipment at AI Center at Echague					-	-	-	-	-	-	-	-
	- Semen Catheter, blue tip	27.50	120	gallon	3,300.00	30	825.00	30	825.00	30	825.00	30	825.00
	- Semen Extender	230.77	130	piece	30,000.00	40	9,230.77	30	6,923.08	30	6,923.08	30	6,923.08
	- Squeeze bottle red tip, 100ml	25.00	400	pack	10,000.00	100	2,500.00	100	2,500.00	100	2,500.00	100	2,500.00
	- Semen Filter Paper 1000 pcs/pack	1,500.00	4	piece	6,000.00	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00
	- Tissue paper 2 ply	20.83	72	roll	1,500.00	18	375.00	18	375.00	18	375.00	18	375.00
	TOTAL PARAPHERNALIAS AND SUPPLIES AT - ECHAGUE PVET				50,800.00		14,430.77		12,123.08		12,123.08		12,123.08
	B. POULTRY DEVELOPMENT PROGRAM					-	-	-	-	-	-	-	-
	1. Procurement of feeds for poultry stocks					-	-	-	-	-	-	-	-
	a. Chick Booster Mash (25 kg/bag)	1,983.33	36	bag	71,399.88	-	-	12	23,799.96	12	23,799.96	12	23,799.96
	b. Chicken Layer Mash (50kg/bag)	1,983.33	180	bag	356,999.40	-	-	60	118,999.80	60	118,999.80	60	118,999.80
	c. Starter Mash (50kg/bag)	1,983.33	24	bag	47,599.92	-	-	9	17,849.97	9	17,849.97	6	11,899.98
	3. Procurement of Replacement Stocks					-	-	-	-	-	-	-	-
	a. Pullet	1,500.00	200	head	300,000.00	-	-	200	300,000.00	-	-	-	-
	b. Cockerel	1,500.00	60	head	90,000.00	-	-	60	90,000.00	-	-	-	-
	4. Procurement of Incubator	65,000.00	1	unit	65,000.00	-	-	1	65,000.00	-	-	-	-
	TOTAL POULTRY DEVELOPMENT PROGRAM - PVET				930,999.20		-		615,649.73		160,649.73		154,699.74
	C. SHEEP AND GOAT DEVELOPMENT PROGRAM					-	-	-	-	-	-	-	-
	1. Maintenance of Stocks for feeds	185.19	324	bag	60,000.00	-	-	82	15,185.19	122	22,592.59	120	22,222.22
	2. Procurement of Mineral Block	2,000.00	4	box	8,000.00	-	-	4	8,000.00	-	-	-	-
	3. Procurement of Replacement Stocks					-	-	-	-	-	-	-	-
	a. Upgraded Doe	50,000.00	5	head	250,000.00	-	-	5	250,000.00	-	-	-	-
	b. Purebred Buck	60,000.00	1	head	60,000.00	-	-	1	60,000.00	-	-	-	-
	TOTAL SHEEP AND GOAT DEVELOPMENT PROGRAM - PVET				378,000.00		-		333,185.19		22,592.59		22,222.22
	D. INTEGRATED LARGE DEVELOPMENT PROGRAM					-	-	-	-	-	-	-	-
	1. Procurement of Stocks					-	-	-	-	-	-	-	-
	- Heifer	120,000.00	20	head	2,400,000.00	-	-	20	2,400,000.00	-	-	-	-
	- Purebred Brahman Bull	100,000.00	10	head	1,000,000.00	-	-	10	1,000,000.00	-	-	-	-
	2. Veterinary Drugs and Biologics					-	-	-	-	-	-	-	-
	- Hormones	1,515.15	66	vial	100,000.00	18	27,272.73	16	24,242.42	16	24,242.42	16	24,242.42
	- LN2	131.58	570	liter	75,000.00	144	18,947.37	142	18,684.21	142	18,684.21	142	18,684.21
	- Dewormers (1 liter/bot.) each ml contains: 150mg albendazole	2,678.57	28	liter	75,000.00	10	26,785.71	8	21,428.57	5	13,392.86	5	13,392.86
	- Vit. ADE 100ml inj, (per ml inj.: Vitamin 500,000 IU, D3 75,000 IU, Vit E 50 mg)	909.09	55	bottle	50,000.00	28	25,454.55	27	24,545.45	-	-	-	-
	3. A.I Supplies					-	-	-	-	-	-	-	-
	- Straw Sheet	1,000.00	20	pack	20,000.00	10	10,000.00	-	-	10	10,000.00	-	-
	- Gloves	1,700.00	20	box	34,000.00	10	17,000.00	-	-	10	17,000.00	-	-
	- Drenching gun (stainless)	8,500.00	2	piece	17,000.00	1	8,500.00	-	-	1	8,500.00	-	-
	- Thermometer	2,000.00	2	piece	4,000.00	1	2,000.00	-	-	1	2,000.00	-	-
	5. Feed supplements and maintenance	55,555.56	9		500,000.00	-	-	3	166,666.67	3	166,666.67	3	166,666.67
	TOTAL INTEGRATED LARGE DEVELOPMENT PROGRAM - PVET				4,275,000.00		135,960.36		3,655,567.33		260,486.16		222,986.16
	IV. STATION DEVELOPMENT PROGRAM (CBS)					-	-	-	-	-	-	-	-
	3. Construction of Poultry House (Layer)	900,000.00	1	unit	900,000.00	1	900,000.00	-	-	-	-	-	-
	4. Construction of Brooder House	350,000.00	1	unit	350,000.00	-	-	-	-	1	350,000.00	-	-
	5. Establishment of Goat House	1,000,000.00	1	unit	1,000,000.00	-	-	-	-	1	1,000,000.00	-	-
	6. Repair of Old Piggery Building	250,000.00	1	unit	250,000.00	-	-	-	-	1	250,000.00	-	-

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						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
7.	Repair of Sheep House	50,000.00	1	unit	50,000.00	-	-	-	-	1	50,000.00	-	-
8.	Forage and Pasture Development	37,500.00	8	hectares	300,000.00	8	300,000.00	-	-	-	-	-	-
9.	Office Improvement and Maintenance	600,000.00	1	unit	600,000.00	-	-	-	-	1	600,000.00	-	-
10.	Gasoline	20,833.33	12	month	250,000.00	3	62,500.00	3	62,500.00	3	62,500.00	3	62,500.00
11.	Electricity	16,666.67	12	month	200,000.00	3	50,000.00	3	50,000.00	3	50,000.00	3	50,000.00
12.	Farm Equipment	-	-	-	-	-	-	-	-	-	-	-	-
	- 3 Wheels Kuliglig	-	1	unit	-	-	-	-	-	1	-	-	-
	- Water Pump with Hose	-	1	unit	-	-	-	-	-	1	-	-	-
	TOTAL STATION DEVELOPMENT PROGRAM (CBS) - PVET				3,900,000.00		1,312,500.00		112,500.00		2,362,500.00		112,500.00
V. OPERATION AND MAINTENANCE OF SATELLITE ANIMAL BREEDING STATION AT ECHAGUE, ISABELA													
a. SWINE													
1. Procurement of Stocks													
	a. Gilt	75,000.00	10	head	750,000.00	-	-	-	-	10	750,000.00	-	-
	b. Boar	75,000.00	2	head	150,000.00	-	-	-	-	2	150,000.00	-	-
	2. Maintenance of stocks (Feeds)	3,245.71	350	bag	1,136,000.00	87	282,377.14	87	282,377.14	87	282,377.14	89	288,868.57
	TOTAL SWINE - PVET				2,036,000.00		282,377.14		282,377.14		1,182,377.14		288,868.57
b. GOAT													
1. Procurement of Stocks													
	a. Purebred Buck (Boer)	60,000.00	1	head	60,000.00	-	-	-	-	1	60,000.00	-	-
	b. Purebred Doe (Boer)	50,000.00	5	head	250,000.00	-	-	-	-	5	250,000.00	-	-
	2. Maintenance of stocks (Feeds)	2,000.00	10	bag	20,000.00	1	2,000.00	3	6,000.00	3	6,000.00	3	6,000.00
	3. Procurement of Mineral Block	2,000.00	4	box	8,000.00	1	2,000.00	1	2,000.00	1	2,000.00	1	2,000.00
	TOTAL GOAT - PVET				338,000.00		4,000.00		8,000.00		318,000.00		8,000.00
c. POULTRY													
1. Procurement of Stocks													
	a. Pullet	1,500.00	100	head	150,000.00	-	-	100	150,000.00	-	-	-	-
	b. Cockerel	1,500.00	30	head	45,000.00	-	-	30	45,000.00	-	-	-	-
	2. Maintenance of stocks (Feeds)	2,000.00	110	bag	220,000.00	27	54,000.00	27	54,000.00	27	54,000.00	29	58,000.00
	TOTAL POULTRY- PVET				415,000.00		54,000.00		249,000.00		54,000.00		58,000.00
d. Construction / Installation of Water System and Concrete Pavement													
	TOTAL CONSTRUCTION/INSTALLATION OF WATER SYSTEM AND CONCRETE PAVEMENT - PVET	700,000.00	1	unit	700,000.00	1	700,000.00	-	-	-	-	-	-
SWINE REHABILITATION PROGRAM													
	a. Disinfectants	2,034.29	175	gallon	356,000.00	90	183,085.71	-	-	85	172,914.29	-	-
	b. Supplies for environmental swabbing	10,000.00	50		500,000.00	50	500,000.00	-	-	-	-	-	-
	c. Supplies for Conventional Polymerase Chain Reaction (CPCR) ASF Test Kit	71,428.57	7		500,000.00	7	500,000.00	-	-	-	-	-	-
	TOTAL SWINE REHABILITATION PROGRAM - PVET				1,356,000.00		1,183,085.71		-		172,914.29		-
	CABLE TELEVISION	400.00	12	month	4,800.00	3	1,200.00	3	1,200.00	3	1,200.00	3	1,200.00
	TOTAL CABLE TELEVISION - PVET				4,800.00		1,200.00		1,200.00		1,200.00		1,200.00
CBS Supplies													
	1. Cite (Gapas)	166.67	6	piece	1,000.00	6	1,000.00	-	-	-	-	-	-
	2. Cite Refill	41.67	24	piece	1,000.00	6	250.00	6	250.00	6	250.00	6	250.00
	3. Floor Brush, plastic with handle	125.00	6	piece	750.00	3	375.00	-	-	3	375.00	-	-
	4. Tabas	250.00	6	piece	1,500.00	3	750.00	-	-	3	750.00	-	-

Department/Office:					Regular	Contingency	Total	Date Submitted:					
ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	TOTAL CBS SUPPLIES - PVET			-	4,250.00		2,375.00		250.00		1,375.00		250.00
JOB ORDER													
	1. Repainting of PVET Signs	10,000.00	2	piece	20,000.00	2	20,000.00	-	-	-	-	-	-
	2. Sewing of Uniform @ 1,000	888.89	45	staff	40,000.00	-	-	-	-	-	-	45	40,000.00
	3. Tarpaulins	1,000.00	10	piece	10,000.00	2	2,000.00	4	4,000.00	2	2,000.00	2	2,000.00
	4. T-Shirts (PVET Uniform)	400.00	120	piece	48,000.00	40	16,000.00	40	16,000.00	40	16,000.00	-	-
	TOTAL JOB ORDER - PVET				118,000.00		38,000.00		20,000.00		18,000.00		42,000.00
MEALS & SNACKS FOR PARTICIPANTS OF													
	1. L.I. Meeting	15,000.00	12	meetings	180,000.00	3	45,000.00	3	45,000.00	3	45,000.00	3	45,000.00
	2. M.I. Meeting	12,500.00	6	meetings	75,000.00	1	12,500.00	2	25,000.00	1	12,500.00	2	25,000.00
	3. Special Meetings	23,833.33	6	meetings	143,000.00	1	23,833.33	2	47,666.67	1	23,833.33	2	47,666.67
	4. Staff Meeting	6,000.00	12	meetings	72,000.00	3	18,000.00	3	18,000.00	3	18,000.00	3	18,000.00
	TOTAL MEALS & SNACKS FOR THE PARTICIPANTS OF..				470,000.00		99,333.33		135,666.67		99,333.33		135,666.67
SUBSCRIPTIONS													
	1. Agriculture Magazine	150.00	12	copies	1,800.00	3	450.00	3	450.00	3	450.00	3	450.00
	2. Animal Scene	150.00	12	copies	1,800.00	3	450.00	3	450.00	3	450.00	3	450.00
	3. Lamb Magazine	150.00	12	copies	1,800.00	3	450.00	3	450.00	3	450.00	3	450.00
	TOTAL SUBSCRIPTION- PVET				5,400.00		1,350.00		1,350.00		1,350.00		1,350.00
	TOTAL - VETERINARY EQUIPMENT, MATERIALS AND SUPPLIES				25,868,449.20		7,681,473.33		7,540,781.16		7,526,113.62		3,120,081.09
<b>TREES, SEEDLINGS AND OTHER SUPPLIES</b>													
<b>SEEDLINGS</b>													
0001	Forest Tree Seeds												
	Acacia Mangium	3,150.00	5	Kilos	15,750.00	3	9,450.00	-	-	2	6,300.00	-	-
	Japanese Acacia	3,150.00	5	Kilos	15,750.00	3	9,450.00	-	-	2	6,300.00	-	-
	Neem Tree	315.00	5	Kilos	1,575.00	5	1,575.00	-	-	-	-	-	-
	Idigenous Assorted	840.00	5	Kilos	4,200.00	5	4,200.00	-	-	-	-	-	-
0002	Bamboo Propagules												
	Bayog	36.84	9,500	Pcs	350,000.00	5,000	184,210.53	2,000	73,684.21	2,500	92,105.26	-	-
	Kawayan Tinik	35.00	10,000	Pcs	350,000.00	3,000	105,000.00	2,000	70,000.00	2,500	87,500.00	2,500	87,500.00
	Giant Bamboo	157.50	5,000	Pcs	787,500.00	2,500	393,750.00	-	-	2,500	393,750.00	-	-
	Kiling	35.00	10,000	Pcs	350,000.00	3,000	105,000.00	2,000	70,000.00	2,500	87,500.00	2,500	87,500.00
0003	Fruit Tree Seedlings												
	Mango 1m Height (grafted)	150.00	5,000	Pcs	750,000.00	2,000	300,000.00	1,000	150,000.00	1,000	150,000.00	1,000	150,000.00
	Mango 1m Height (seeded)	150.00	5,000	Pcs	750,000.00	2,000	300,000.00	1,000	150,000.00	1,000	150,000.00	1,000	150,000.00
	Sweet Tamarind 1m Height (grafted)	90.00	5,000	Pcs	450,000.00	2,000	180,000.00	1,000	90,000.00	1,000	90,000.00	1,000	90,000.00
	Budded Rambutan 1m Height	120.00	3,000	Pcs	360,000.00	2,000	240,000.00	-	-	1,000	120,000.00	-	-
	Calamansi (2 feet)	90.00	5,000	Pcs	450,000.00	2,000	180,000.00	1,000	90,000.00	1,000	90,000.00	1,000	90,000.00
	Langka Seedlings (2 feet)	65.00	1,000	Pcs	65,000.00	1,000	65,000.00	-	-	-	-	-	-
	Guyabano Seedlings (2 feet)	75.00	3,000	Pcs	225,000.00	1,000	75,000.00	500	37,500.00	1,000	75,000.00	500	37,500.00
	Coffee Seedlings (1 feet)	35.00	3,000	Pcs	105,000.00	1,000	35,000.00	1,000	35,000.00	500	17,500.00	500	17,500.00
	Cacao Seedlings (1 feet)	35.00	3,000	Pcs	105,000.00	1,000	35,000.00	1,000	35,000.00	500	17,500.00	500	17,500.00
	Avocado Seedlings (1 feet)	150.00	2,000	Pcs	300,000.00	-	-	1,000	150,000.00	500	75,000.00	500	75,000.00
	Dalanghita Seedlings (1 feet)	110.00	2,000	Pcs	220,000.00	-	-	1,000	110,000.00	500	55,000.00	500	55,000.00
	Dwarf Coconut Seedlings	350.00	3,000	Pcs	1,050,000.00	-	-	3,000	1,050,000.00	-	-	-	-
	Rambutan	120.00	5,000	Pcs	600,000.00	2,000	240,000.00	1,000	120,000.00	1,000	120,000.00	1,000	120,000.00
	Lemon	110.00	3,000	Pcs	330,000.00	1,000	110,000.00	500	55,000.00	1,000	110,000.00	500	55,000.00
	Satsuma	95.00	2,000	Pcs	190,000.00	-	-	1,000	95,000.00	500	47,500.00	500	47,500.00
0004	Forest Tree Seedlings												
	Narra (2 feet)	20.00	10,000	Pcs	200,000.00	7,000	140,000.00	-	-	3,000	60,000.00	-	-
	Molave (2 feet)	30.00	5,000	Pcs	150,000.00	2,000	60,000.00	1,000	30,000.00	1,000	30,000.00	1,000	30,000.00

Department/Office:					Regular	Contingency	Total	Date Submitted:					
ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Dao (2 feet)	25.00	1,000	Pcs	25,000.00	1,000	25,000.00	-	-	-	-	-	-
	Tindalo (2 feet)	30.00	3,000	Pcs	90,000.00	1,000	30,000.00	500	15,000.00	1,000	30,000.00	500	15,000.00
	Tuai (2 feet)	25.00	2,000	Pcs	50,000.00	-	-	1,000	25,000.00	1,000	25,000.00	-	-
	Kalumpit (2 feet)	20.00	3,000	Pcs	60,000.00	1,000	20,000.00	500	10,000.00	1,000	20,000.00	500	10,000.00
	Katmon (2 feet)	30.00	2,000	Pcs	60,000.00	-	-	1,000	30,000.00	1,000	30,000.00	-	-
	African Tulip (2 feet)	30.00	1,000	Pcs	30,000.00	1,000	30,000.00	-	-	-	-	-	-
	Golden Shower (2 feet)	30.00	2,000	Pcs	60,000.00	-	-	1,000	30,000.00	1,000	30,000.00	-	-
	Banaba	35.00	2,000	Pcs	70,000.00	-	-	1,000	35,000.00	500	17,500.00	500	17,500.00
	Talisai	35.00	1,000	Pcs	35,000.00	1,000	35,000.00	-	-	-	-	-	-
	Ipil	30.00	5,000	Pcs	150,000.00	2,500	75,000.00	-	-	2,500	75,000.00	-	-
	Neem Tree	35.00	1,000	Pcs	35,000.00	1,000	35,000.00	-	-	-	-	-	-
005	Organic Fertilizer	20.00	30,000	kgs	600,000.00	10,000	200,000.00	5,000	100,000.00	10,000	200,000.00	5,000	100,000.00
	<b>OTHER MATERIALS</b>												
0001	Tarpulins												
	4x8 feet	960.00	36	Pcs.	34,560.00	9	8,640.00	9	8,640.00	9	8,640.00	9	8,640.00
	3x5 feet	450.00	36	Pcs.	16,200.00	9	4,050.00	9	4,050.00	9	4,050.00	9	4,050.00
	4x6 feet	720.00	36	Pcs.	25,920.00	9	6,480.00	9	6,480.00	9	6,480.00	9	6,480.00
0002	Sleeping Bag Single heavy Duty	1,575.00	72	Pcs.	1,13,400.00	60	94,500.00	12	18,900.00	-	-	-	-
0003	Camping Tent	6,300.00	15	Pcs.	94,500.00	15	94,500.00	-	-	-	-	-	-
0004	Vest Radians Class 3 Tshirt Moisture Wicking Orange	945.00	60	Pcs.	56,700.00	60	56,700.00	-	-	-	-	-	-
0005	Flashlight Heavyduty Portable Halogen Rechargeable	2,500.00	60	Units	150,000.00	60	150,000.00	-	-	-	-	-	-
0006	Polyethylene Bags												
	2x2x6x.004 Folded	1.75	200,000	Pcs.	350,000.00	50,000	87,500.00	50,000	87,500.00	50,000	87,500.00	50,000	87,500.00
	4x4x10x.003 Folded	2.25	100,000	Pcs.	225,000.00	50,000	112,500.00	50,000	112,500.00	-	-	-	-
	3x3x6x.003 Folded	2.00	100,000	Pcs.	200,000.00	50,000	100,000.00	50,000	100,000.00	-	-	-	-
0007	Rain Boots												
	Mens Boots Heavy Duty	472.50	72	Pcs.	34,020.00	60	28,350.00	12	5,670.00	-	-	-	-
	Ladies Boots Heavy Duty	472.50	12	Pcs.	5,670.00	-	-	12	5,670.00	-	-	-	-
0008	Hose 1/2 diameter	3,675.00	5	Rolls	18,375.00	4	14,700.00	-	-	1	3,675.00	-	-
0009	Brass Faucet Hose 1/2 Diameter	157.50	13	Pcs.	2,047.50	11	1,732.50	1	157.50	1	157.50	-	-
0010	Hose Adaptor Brass	136.50	13	Pcs.	1,774.50	11	1,501.50	1	136.50	1	136.50	-	-
0011	Hose Nozzle	136.50	13	Pcs.	1,774.50	11	1,501.50	1	136.50	1	136.50	-	-
0012	Telfon Tape USA	21.00	10	Pcs.	210.00	10	210.00	-	-	-	-	-	-
0013	WaterTaps (Faucet Metal 1/2 Inch Diameter)	315.00	13	Pcs.	4,095.00	11	3,465.00	1	315.00	1	315.00	-	-
0014	Tie Wire #16/#15	94.50	25	Rolls	2,362.50	23	2,173.50	1	94.50	1	94.50	-	-
0015	Galvanized Iron Plain sheet guage 16	1,200.00	10	Rolls	12,000.00	10	12,000.00	-	-	-	-	-	-
0016	GI Sheet Corrugated 10 ft. guage 26	609.00	20	Pcs.	12,180.00	20	12,180.00	-	-	-	-	-	-
0017	Twisted Nails 3"	210.00	10	Kilos	2,100.00	10	2,100.00	-	-	-	-	-	-
0018	Nylon String for Grascutter	150.00	24	Rolls	3,600.00	1	150.00	21	3,150.00	1	150.00	1	150.00
0019	Clear Acetate guage 32	3,675.00	5	Rolls	18,375.00	5	18,375.00	-	-	-	-	-	-
0020	Hand Gloves Heavy Duty Rubberized	157.50	44	Pcs.	6,930.00	29	4,567.50	5	787.50	5	787.50	5	787.50
0021	Raincoat (top and down)												
	Mens Heavy Duty	525.00	90	Pcs.	47,250.00	60	31,500.00	25	13,125.00	5	2,625.00	-	-
	Ladies Heavy Duty	525.00	28	Pcs.	14,700.00	-	-	23	12,075.00	5	2,625.00	-	-
0022	V-Net Green at 60% sunlight	3,675.00	5	Rolls	18,375.00	2	7,350.00	3	11,025.00	-	-	-	-
0023	Cement												
	Solvent	126.00	2	Bags	252.00	2	252.00	-	-	-	-	-	-
	Portland	262.00	30	Bags	7,860.00	30	7,860.00	-	-	-	-	-	-
0025	Hard Broom Coconut	30.00	24	Pcs.	720.00	12	360.00	-	-	12	360.00	-	-
0026	Concrete Post 4"x4"x6"	189.00	50	Pcs.	9,450.00	50	9,450.00	-	-	-	-	-	-
0027	Barb Wire	1,575.00	10	Rolls	15,750.00	10	15,750.00	-	-	-	-	-	-
0028	Garden Soil Loam	1,575.00	10	loads	15,750.00	10	15,750.00	-	-	-	-	-	-
0029	Coco Peat	300.00	30	bags	9,000.00	20	6,000.00	-	-	10	3,000.00	-	-
0030	Gravel Mix (S1)	1,260.00	10	loads	12,600.00	10	12,600.00	-	-	-	-	-	-

Department/Office:					Regular	Contingency	Total	Date Submitted:					
ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0031	Screened Mix (S1)	1,260.00	5	loads	6,300.00	5	6,300.00	-	-	-	-	-	-
0032	Boulders	840.00	12	cu.m.	10,080.00	12	10,080.00	-	-	-	-	-	-
0033	Wheel Barrow Heavy Duty Deep	4,200.00	9	Units	37,800.00	3	12,600.00	4	16,800.00	2	8,400.00	-	-
0034	Screen Plastic Color Green 1" Hole	4,200.00	3	Rolls	12,600.00	2	8,400.00	1	4,200.00	-	-	-	-
0035	Pruning Shear Heavy Duty	1,050.00	7	Units	7,350.00	5	5,250.00	2	2,100.00	-	-	-	-
0036	Budding knife Heavy Duty	1,050.00	5	Units	5,250.00	5	5,250.00	-	-	-	-	-	-
0037	Bamboo Cutter Heavy Duty	735.00	5	Units	3,675.00	5	3,675.00	-	-	-	-	-	-
0038	Rake Heavy Duty	420.00	13	Units	5,460.00	5	2,100.00	8	3,360.00	-	-	-	-
0039	Spade Heavy Duty	367.00	13	Units	4,771.00	5	1,835.00	8	2,936.00	-	-	-	-
0040	Garden Trowels Heavy Duty	78.75	34	Units	2,677.50	14	1,102.50	15	1,181.25	-	-	5	393.75
0041	Tabas Wooden Handle	262.50	15	Pcs.	3,937.50	6	1,575.00	5	1,312.50	-	-	4	1,050.00
0042	Pick Mattock Heavy Duty	525.00	5	Units	2,625.00	3	1,575.00	2	1,050.00	-	-	-	-
0043	Bolo Heavy Duty	262.50	18	Units	4,725.00	12	3,150.00	-	-	6	1,575.00	-	-
0044	Grass Cutter	10,500.00	2	Units	21,000.00	2	21,000.00	-	-	-	-	-	-
0045	Tie Wire#16/#15	105.00	20	Rolls	2,100.00	10	1,050.00	-	-	10	1,050.00	-	-
0046	Common Nail #1	157.50	5	Kilos	787.50	3	472.50	-	-	2	315.00	-	-
0047	Common Nail #2	126.00	5	Kilos	630.00	3	378.00	-	-	2	252.00	-	-
0048	Common Nail #3	126.00	10	Kilos	1,260.00	5	630.00	-	-	5	630.00	-	-
0049	Common Nail #4	126.00	10	Kilos	1,260.00	5	630.00	-	-	5	630.00	-	-
0050	Common Nail #5	126.00	10	Kilos	1,260.00	5	630.00	-	-	5	630.00	-	-
0051	Round Bar corrugated 10mm	99.75	30	Pcs.	2,992.50	30	2,992.50	-	-	-	-	-	-
0052	Round Bar corrugated 9mm	89.25	30	Pcs.	2,677.50	30	2,677.50	-	-	-	-	-	-
0053	Hollow Blocks	14.70	1,000	Pcs.	14,700.00	1,000	14,700.00	-	-	-	-	-	-
0054	Square Bar 1/4	105.00	3	Pcs.	315.00	3	315.00	-	-	-	-	-	-
0055	Steel Pipe 1	682.50	3	Pcs.	2,047.50	3	2,047.50	-	-	-	-	-	-
0056	Welding Rod	105.00	2	Kilos	210.00	2	210.00	-	-	-	-	-	-
0057	White Board 1mx1m	367.50	3	Pcs.	1,102.50	3	1,102.50	-	-	-	-	-	-
0058	9 Watts LED Bulb	241.50	8	Pcs.	1,932.00	3	724.50	1	241.50	3	724.50	1	241.50
0059	3 Watts LED Bulb	157.50	8	Pcs.	1,260.00	3	472.50	1	157.50	3	472.50	1	157.50
0060	3 Gang Switch (Flash Type)	183.75	3	Set	551.25	1	183.75	1	183.75	1	183.75	-	-
0061	2 Gang Switch (Flash Type)	131.25	3	Set	393.75	1	131.25	1	131.25	1	131.25	-	-
0062	Receptable 4x4	47.25	5	Pcs.	236.25	2	94.50	1	47.25	1	47.25	1	47.25
0063	Female Socket	36.75	5	Pcs.	183.75	2	73.50	1	36.75	1	36.75	1	36.75
0064	Tumbler Switch (Surface Type)	68.25	5	Pcs.	341.25	2	136.50	1	68.25	1	68.25	1	68.25
0065	Canvass/Maruyama (heavy duty) 12x14 meters	5,250.00	2	Pcs.	10,500.00	1	5,250.00	-	-	1	5,250.00	-	-
0066	Sacks (50 kg capacity)	20.00	700	Pcs.	14,000.00	500	10,000.00	-	-	200	4,000.00	-	-
0067	Sacks (25 kg capacity)	12.60	1,000	Pcs.	12,600.00	500	6,300.00	-	-	500	6,300.00	-	-
0068	Twine, plastic, bundles	178.60	10	Kilos	1,786.00	5	893.00	-	-	5	893.00	-	-
0069	Needle, big	10.00	10	Pcs.	100.00	5	50.00	-	-	5	50.00	-	-
0070	Garbage Bag (black & translucent) 25 pcs/roll	40.00	40	Rolls	1,600.00	10	400.00	10	400.00	10	400.00	10	400.00
0071	Plastic Sando Bag, Stripes Large	2.10	4,000	Pcs.	8,400.00	1,000	2,100.00	1,000	2,100.00	1,000	2,100.00	1,000	2,100.00
0072	Disposable Gloves	400.00	10	Box	4,000.00	3	1,200.00	2	800.00	3	1,200.00	2	800.00
0073	White board (1 m x 1.5 m)	1,050.00	2	Pcs.	2,100.00	2	2,100.00	-	-	-	-	-	-
0074	Green Charcoal molder, fabricated, Steel	500.00	1	Pc.	500.00	1	500.00	-	-	-	-	-	-
0075	Trash Bin, Medium	800.00	12	Pcs.	9,600.00	6	4,800.00	-	-	6	4,800.00	-	-
0076	Clay pot (big and medium)	150.00	50	Pcs.	7,500.00	10	1,500.00	20	3,000.00	20	3,000.00	-	-
0077	Tongs, Heavy Duty	42.00	6	Pcs.	252.00	2	84.00	2	84.00	2	84.00	-	-
0078	Hats, cloth	160.00	5	Pcs.	800.00	2	320.00	1	160.00	1	160.00	1	160.00
0079	Extension wire, heavy duty, 10m	315.00	3	Pcs.	945.00	3	945.00	-	-	-	-	-	-
0080	Crowbar, heavy duty	367.50	4	Pcs.	1,470.00	2	735.00	2	735.00	-	-	-	-
0081	Grass Cutter(ScissorType) Heavy Duty	500.00	2	Units	1,000.00	-	-	2	1,000.00	-	-	-	-
0082	Padlock, HD, Big	450.00	1	Pcs.	450.00	-	-	1	450.00	-	-	-	-
0083	Weighing scale, heavy duty	3,675.00	1	Pcs.	3,675.00	1	3,675.00	-	-	-	-	-	-



Department/Office:					Regular	Contingency	Total	Date Submitted:					
ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	U.O.M.	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0084	Fork-like rake, metal holder heavy duty	472.50	4	Pcs.	1,890.00	-	-	4	1,890.00	-	-	-	-
0085	Gapas with handle	157.50	6	Pcs.	945.00	3	472.50	-	-	3	472.50	-	-
0086	Plastic Straw	78.75	4	Rolls	315.00	4	315.00	-	-	-	-	-	-
0087	Molasses	21.00	200	Liter	4,200.00	-	-	100	2,100.00	100	2,100.00	-	-
0088	Anaa	5.00	200	Bots	1,000.00	50	250.00	50	250.00	50	250.00	50	250.00
0089	Lambanog	94.50	32	Liter	3,024.00	7	661.50	10	945.00	5	472.50	10	945.00
0090	Spawn (Mushroom)	735.00	3	Bots	2,205.00	3	2,205.00	-	-	-	-	-	-
0091	Hammer	262.50	2	Pcs.	525.00	2	525.00	-	-	-	-	-	-
0092	Saw Plainer (garugad)	200.00	2	Pcs.	400.00	2	400.00	-	-	-	-	-	-
0093	Saw	525.00	2	Pcs.	1,050.00	2	1,050.00	-	-	-	-	-	-
0094	Pail, Medium	50.00	10	Pcs.	500.00	-	-	10	500.00	-	-	-	-
0095	Hoe (Gablon)	450.00	4	Pcs.	1,800.00	4	1,800.00	-	-	-	-	-	-
<b>TOTAL - TREES, SEEDLINGS AND OTHER SUPPLIES</b>					<b>11,246,899.75</b>		<b>4,309,459.53</b>		<b>3,094,816.71</b>		<b>2,475,866.01</b>		<b>1,366,757.50</b>

PREPARED BY:



**MARVIN C. VEHEMENTE, JR.**  
BAC Secretariat - Goods

SUBMITTED BY:



**RODRIGO T. SAWIT**  
BAC Chairman

APPROVED:



**RODOLFO T. ALBANO III**  
Governor