

**GENDER AND DEVELOPMENT (GAD)
ACCOMPLISHMENT REPORT FY 2022**

Region: REGION II - CAGAYAN VALLEY ISABELA				Total LGU Budget : Php 5,351,412,242.00				
Province: ISABELA				Total GAD Expenditure: Php 201,213,699.40				
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
CLIENT-FOCUSED								
Deprivation in the annual observance of Family Week, National Nutrition's Month, Children's Month, 18-Day Campaign to end VAW, Mental and Dental Health Month of Wards at the Women and Children Protection Center (WCPC)	To increase awareness on the importance of celebrating the events annually	Annual observance of Presidential Proclamations on women and children's welfare and development	Celebration of activities mandated for annual observance	25 Women and Girls at WCPC increased awareness on the importance of recognizing and celebrating the Family Week, Nutrition Month, Women's Month, 18-day Campaign to end Violence, Mental and Dental Health Awareness	Conducted celebration among the 25 women & girl wards of WCPC: 1. Family Week 2. National Nutrition's Month 3. Children's Month 4. 18-Day Campaign to end VAW 5. Mental and Dental Health Month 6. Women's Month	100,000.00	25,840.00	74,160.00 The amount appropriated was not fully utilized, however, all the proposed activities were implemented, some were conducted through sponsorship
Increased cases of domestic violence as per statistical report of the Women's Children Protection Desck (WCPD) of Isabela Provincial Police Office (IPPO) for the year 2019 with a total of 367 and 390 for the year 2020	To provide legal assistance to 200 abused women	Legal Assistance Program for Abused Women	Provision of the following: a. Legal Counseling b. Drafting or Legal Documents c. Court Representation	200 abused women assisted at the end of 4th quarter of CY 2022	Provision of legal counselling, drafting of legal documents and court presentations were conducted for 72 abused women clients on June 17,	50,000.00	50,000.00	
Increasing number of families from 3,000 to 5,000 seeking Financial Assistance under the Aid to Individual in Crisis Situation (AICS) Justification * The provision of financial assistance to qualified individuals is considered as Gender-Responsive Extension and Community Engagement designed to contribute to the empowerment of both the institution and identified communities to promote and achieve the core value of gender equality. Extreme poverty in its many dimensions - hunger, disease, lack of adequate shelter, among others, if not addressed may hinder promotion of one of our GAD mandates, social protection. The Magna Carta of Women (Republic Act No. 9710) lays the strategy in making women's as well as men's concerns and experiences an integral dimension of the design, implementation, monitoring, and evaluation of policies, programs and projects in all social, political, civil, and economic spheres so that women and men benefit equally. Furthermore, the increase in number of families seeking financial assistance is brought about by the pandemic. Financial assistance especially to the women and children who are members of the family would certainly promote and empower gender equality.	To ensure provision of timely and appropriate assistance to 5,000 or 3,750 female and 1,250 male in crisis situation	AICS Program	Provision of Financial Assistance to needy indigent clients	5,000 indigent/families provided with financial assistance before the last semester of 2022	15,022 indigent individuals/families were provided with financial assistance from January to December 2022	49,428,000.00	21,523,487.00	27,904,513.00 The amount appropriated was not fully utilized, however, the target number of beneficiaries exceeded of which were assisted under the grants of the Governor and LGSF
Insufficient awareness on GAD concept and issues	To increase the level of awareness and understanding of cooperatives members and Small Micro Enterprises on GAD concepts and issues and to enhance sensitivity to gender based differences or biases	Strengthening/Enhancement of GAD Implementation on Gender Sensitivity Training	Conduct of Gender Sensitivity Training (Gender Mainstreaming)	500 participant from the cooperative sector 200 participants from the Small Micro Enterprises strengthened on GAD Issues and concerns for the year	700 participants from the cooperative sector and small micro-enterprises attended the hybrid training on how to handle gender-based violence cases through online platform on February 7-8, 2022	250,000.00	0.00	250,000.00 The amount appropriated was not utilized because target beneficiaries for the Gender Sensitivity Training participated through Virtual Platform during the Hybrid Training on how to handle Gender-based Violence (GBV) cases on February 7-8, 2022
Insufficient awareness on laws and policies relative to VAWC and TIP	To heighten awareness on laws, policies and protocols on VAWC and TIP	Information, education and advocacy campaign against VAWC and TIP	Production of anti VAWC and Anti-Trafficking IEC materials for distribution to different c/municipalities	2 cities and 34 municipalities provided with anti VAWC and TIP IEC materials before the end of 3rd quarter of 2022	250 pieces of Tarpaulin (4x10) were provided to the 2 cities and 34 municipalities of the province on December 2022	200,000.00	200,000.00	

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Insufficient knowledge of 100 barangays women's desk officials on laws affecting rights of women particularly Anti-Violence Against Women and their Children	To increase awareness and improve knowledge of 100 women's desk officials on Anti-Violence against Women and their Children	Seminar-Workshop for VAW Desk officials/Barangay Officials	Conduct of Seminar on Anti-Violence against women and their children to women's desk officials	200 women's desk barangay officials assisted during the first quarter of 2022	KAS of the 200 Barangay VAW Desk Officials was enhanced through the conducted seminar-workshop on Anti-Volence Against Women and Children on November 11,	50,000.00	50,000.00	
Insufficient knowledge of 100 barangays women's desk officials on laws affecting rights of women particularly Anti-Violence Against Women and their Children	To increase awareness and improve knowledge of 100 women's desk officials on Anti-Violence against Women and their Children	Seminar-Workshop for VAW Desk officials/Barangay Officials	Conduct of Seminar on Anti-Violence against women and their children to women's desk officials	200 women's desk barangay officials assisted during the first quarter of 2022	200 Barangay VAW Desk Officials attended through face-to-face the hybrid training on how to handle gender-based violence cases on February 7-8, 2022 at ICON Cauayan City	200,000.00	151,436.00	48,564.00 The amount appropriated was not fully utilized, however, the target number of participants was met
Lack of access of 200 indigenous women and their families to legal assistance. Justification *Ignorance of legal rights was cited as fundamental hurdle to combating family violence by the indigenous communities. Also, the intense character of social connections in these communities can operate to prevent access of victims to legal services. This issue is considered as GAD related since the system and mechanism of accessing legal services produce gender inequality. It has been a mandate of GAD programs to place importance on the empowerment of women, who are placed in a socially and economically weaker position than men. We also lay down pertinent provisions of Republic Act 8371, also known as 'The Indigenous Peoples Rights Act of 1997' on protection of indigenous women's rights. Sec. 21. The state shall ensure that the fundamental human rights and freedoms as enshrined in the Constitution and relevant international instruments are guaranteed also to indigenous women. Towards this end, no provision in this Act shall be interpreted so as to result in the diminution of rights and privileges already recognized and accorded to women under existing laws of general application. Sec. 25. Basic Services.- The ICC/IP have right to special measures for the immediate, effective and continuing improvement of their economic and social conditions, including in the areas of employment, vocational and retraining, housing, sanitation, health and social security. Particular attention shall be paid to the rights and special needs of indigenous women, elderly, youth, children and differently-abled persons. Sec. 26. Women.-ICC/IP women shall enjoy equal rights and opportunities with men, as regards the social, economic, political and cultural spheres of life. The participation of indigenous women in the decision-making process in all levels, as well as in the development of society, shall be given due respect and recognition. in light of the above foundations, our GAD plan seeks to raise consciousness to indigenous women in their struggle to combat injustices and promote empowerment.	To Provide legal assistance to 200 indigenous women and their families	Seminar on Indigenous People's Right Act and Anti Violence Against Women Justification *The conduct of seminar is considered as a program and not just an activity since it is done on a regular basis and is directed to attain long term objectives. The free legal counseling of the seminar addresses the different concerns of the target audience aside from raising awareness. In such manner, the program is using its resources that are geared to accomplish gender equality as a fundamental value and contend that women are active agents of development, not just passive recipients of development. * It must be noted that the program or event or activity, whatever it is termed, dose not end after the conduct of the seminar. Constant monitoring is also being done to the participants who have actual concerns regarding violation of RA 9262 (Anti-Violence Against Women and Their Children).	Provision of Legal Assistance	200 Indigenous women and their families were given legal assistance before end of CY 2022	218 IP women and their families were provided with free legal counselling from January to December 2022	100,000.00	100,000.00	
Lack of capital assistance for parents of children at Lingap Center to start income generating project for family	To provide capital assistance to parents of children at Lingap Center to start income generating project for family	Seed capital assistance	Provision of capital assistance	30 parents of children provided with capital assistance before end of 2nd quarter of 2022 ready to augment income of the family	7 parents of children were provided with capital assistance at 10,000.00 each on December 2022	300,000.00	70,000.00	230,000.00 Only 7 parents of children are ready to undergo income-generating project

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Lack of capital assistance of wards at WCPC	To provide seed capital assistance to Women Wards to start income generating project	Seed capital assistance	Provision of capital assistance	17 WCPC Wards provided with seed capital before end of 3rd quarter of 2022	14 WCPC adult wards were provided with seed capital on December 29, 2022	350,000.00	189,000.00	161,000.00 Only 14 adult wards are ready to undergo income-generating project
Lack of continuing training of C/MSWDO personnel and other service provides on enhanced parent effectiveness service (PES)	To enhance Knowledge Attitude and Skills (KAS) of service providers on PES	Capability Building Trainers/Training for service providers	Conduct of training on parenting responsibility to three groups/batches: 1st batch - C/MSWDO personnel 2nd Batch - Child Development Workers 3rd Batch - Barangay VAWC Desk	108 Service providers trained before end of 1st Semester of CY 2022 and now conducting parenting session as partners in pre-marriage counselling (PMC)	114 Service providers were trained on Enriched Parent Effectiveness Service (EPES) Training in three separate batches: 1st batch - Sept. 1-3, 2022 2nd batch - Sept. 7-9, 2022 3rd batch - Sept. 14-16, 2022	800,000.00	672,450.00	127,550.00 The amount appropriated was not fully utilized, however, the target participants for the three (3) separate batches of training on EPES was met and were conducted between September 1-16, 2022 at Hotel Mills and Rain
Lack of funds / capital for Individuals, Micro and Small Entrepreneurs, Informal Sector, Youth, Persons with disabilities and other Marginalized sectors.	* To promote equal participation of men and women as agents of economic and social development. * To provide an economic platform where men and women can have equal chances for achieving the same standard of living through equal distribution of resources and livelihood opportunities *To strengthen women participation in the formulation, implementation, and evaluation of livelihood projects * To strengthen women representation and enhance their roles in economic development.	Isabela Recovery Initiatives to Support Enterprises (I-RISE) Program The IRISE Program is a capacity building program, including recovery and rehabilitation program, social amelioration program and provision of safety nets, intended to provide financial assistance to Micro and Small Cooperatives, Associations, Micro and Small Entrepreneurs, Informal Sectors, Youth, Persons with Disabilities, and other marginalized groups and individuals to help improve their socio-economic conditions through assessing and acquiring necessary assets to engage in and maintain thriving livelihoods. * I-RISE Livelihood Assistance (50,000,000) - is a cash and rice assistance program for individuals who are Micro and Small Entrepreneurs, Informal Sector, Youth, Person with Disabilities, and other marginalized sectors which aims to provide cash and rice assistance to augment the	Provision of Livelihood assistance to individual, Micro and Small Entrepreneurs, Informal Sector, Youth, Persons with Disabilities and other marginalized sectors. *Conduct of livelihood project monitoring and evaluation to assisted beneficiaries that includes sex-disaggregated data *Conduct of gender analysis to assisted cooperatives, associations, other formal and non-formal groups to identify gender related issues, such as, among others, gender roles, perspective and needs, and access or control of resources	9,600 Individual / Micro and Small entrepreneurs / Informal Sectors / Youth / PSWDs and other marginalized sectors, were given I-RISE Livelihood Assistance for CY 2022	11,781 entrepreneurs from the individuals/ micro and small/ informal sectors/youth/PWD and other marginalized sector were provided with I-Rise livelihood assistance from January to December 2022	48,000,000.00	47,921,821.60	78,178.40 The amount appropriated was not fully utilized, however, the target number of participants for the livelihood grant exceeded
Lack of funds to support psychological services for wards at Lingap Center and Women Children and Protection Center who manifest psycho-social behavior	To ensure access to psychological services to 30 children at lingap center and 20 women and children at WCPC	Psychological and Rehabilitation Program	Assessment and provision of Psychological services to wards of Lingap Center and WCPC	30 street and abandoned children at Lingap Center 20 abused/exploited women and children (WCPC) are assessed of their mental and social capacity for eventual healing recovery before end of last semester of 2022	47 children wards and 4 women wards were provided with psychological services from January to December 2022	200,000.00	62,000.00	138,000.00 26 children wards have undergone psychological testing and assessment with private partner psychologist, while 25 women and children wards were provided with psychological services by the resident psychometrician

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Lack of funds/capital for the Micro and Small Cooperatives, Associations, MSEs, Informal Sectors, TODAS, IGLOs, Youths, and PWDs	* To promote equal participation of men and women as agents of economic and social development. * To provide an economic platform where men and women can have equal chances for achieving the same standard of living through equal distribution of resources and livelihood opportunities *To strengthen women participation in the formulation, implementation, and evaluation of livelihood projects * To strengthen women representation and enhance their roles in economic development.	Isabela Recovery Initiatives to Support Enterprises (I-RISE) Program The IRISE Program is a capacity building program, including recovery and rehabilitation program, social amelioration program and provision of safety nets, intended to provide financial assistance to Micro and Small Cooperatives, Associations, Micro and Small Entrepreneurs, Informal Sectors, Youth, Persons with Disabilities, and other marginalized groups and individuals to help improve their socio-economic conditions through assessing and acquiring necessary assets to engage in and maintain thriving livelihoods. * I-RISE Lending Program (100,000,000) - is an interest-free lending program for organized and/or formal groups, such as Cooperatives and Associations among others, which aim to provide additional capital that increase the productivity and operation of their livelihoods.	*Provision of I-RISE Lending Program - assistance to micro and small cooperatives, associations, micro and small entrepreneurs, the informal sector, youth, PSWDs, and formal and non-formal groups and individuals with equal distribution of resources and opportunities to both men and women *Conduct of livelihood project monitoring and evaluation to assisted beneficiaries that includes sex-disaggregated data *Conduct of gender analysis to assisted cooperatives, associations, other formal and non-formal groups to identify gender related issues, such as, among others, gender roles, perspective and needs, and access or control of resources	200 Cooperatives / associations, MSEs, Informal Sectors, TODAS, IGLOs, Youths, and PWDs, among others were given I-RISE Lending Program for CY 2022	48 cooperatives and 11 associations were provided with the I-Rise Lending Program from January to December 2022	100,000,000.00	23,920,000.00	76,080,000.00 The amount of Php 50,000,000.00 was used to augment the deficiency in the appropriation of BRO Scholarship Program.
Lack of Livelihood skill for income generating activities of children and their parents at Lingap Cenetr	To provide skills training to children and their parents to generate additional income of family	Skills training / Capacity Enhancement	Coordination with TESDA-Isabela for the conduct of skills training and needed materials	10 older children and 30 parents trained before end of 2nd quarter on Dress Making, Massage Therapy, Cosmetology and Basic Business Management Skills Training (BBMST)	The following skills training were provided to 10 older children and 30 parents: Dressmaking - July 22-29, 2022 Massage Therapy - December 5-12, 2022 Cosmetology - May 16-20, 2022 BBMST - May 21, 2022	300,000.00	169,386.00	130,614.00 The amount appropriated was not fully utilized, however, the objectives and the target number of participants for the activity were met
Lack of Livelihood skill for income generating activities of children and their parents at Lingap Cenetr	To provide skills training to children and their parents to generate additional income of family	Skills training / Capacity Enhancement	Coordination with TESDA-Isabela for the conduct of skills training and needed materials	10 sewing machines and sewing materials purchased before end of 2nd quarter of 2022	5 sewing machines and sewing materials were purchased on July 22-29, 2022 for the Center and now utilized by the residents	200,000.00	79,200.00	120,800.00 The amount appropriated was not fully utilized, however, the objectives were met and the needed materials were provided
Lack of Livelihood skill for income generating activities of children and their parents at Lingap Cenetr	To provide skills training to children and their parents to generate additional income of family	Skills training / Capacity Enhancement	Coordination with TESDA-Isabela for the conduct of skills training and needed materials	20 cosmetology sets purchased before end of 2nd quarter of 2022	Cosmetology training was conducted and 20 cosmetology sets were purchased on May 16-20, 2022	100,000.00	97,260.00	2,740.00 The amount appropriated was not fully utilized, however, the objectives were met and the needed materials were provided

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Lack of Livelihood skill for income generating activities of children and their parents at Lingap Cenetr	To provide skills training to children and their parents to generate additional income of family	Skills training / Capacity Enhancement	Coordination with TESDA-Isabela for the conduct of skills training and needed materials	Transportation allowance of parents of children in attending skills training provided	Transportation allowance was provided to a total of 15 participants of the Skills Training on the following: Dressmaking - July 22-29, 2022 Massage Therapy - December 5-12, 2022	50,000.00	20,500.00	29,500.00 The amount appropriated was not fully utilized, however, transportation allowance was provided to the participants of the skills training
Lack of Livelihood skill for income generating activities of children and their parents at Lingap Cenetr	To provide skills training to children and their parents to generate additional income of family	Skills training / Capacity Enhancement	Coordination with TESDA-Isabela for the conduct of skills training and needed materials	Honoraria for Trainors	Honoraria was provided to two (2) Trainors on December 12, 2022	50,000.00	15,000.00	35,000.00 As per service commitment of TESDA to Residential Care Facilities of the province, minimal honoraria was considered
Lack of opportunities for enhancement and improvement of entrepreneurial skills of 25 marginalized women	To strengthen and empower marginalized women sector on farm and home resource management services	Strengthening marginalized women on entrepreneurial skills	Conduct meeting with Municipal RIC Coordinators on organization of new women enrollees, reorganization and strengthening of existing women federation	Twenty five (25) women federation from 25 municipalities for the following concern before the end of 3rd quarter: = Organization = Reorganization/ Strengthening	Meeting was conducted among women federation from 27 municipalities of the province re: Organization of new enrollees and reorganization and strengthening of existing women federation on March 11, 2022	100,000.00	50,000.00	50,000.00 The amount appropriated was not fully utilized, however, the objectives and the target number of participants for the activity were met


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Lack of opportunities for enhancement and improvement of marginalized women	To improve, enhance and upgrade the skills of marginalized women member of the province to help generate additional income for the family	Skills Training Program on Agri-Entrepreneurship	Conduct of capability and skills enhancement training for targeted marginalized women of the province	Four Hundred (400) marginalized women trained from 5 different training program as follows: *Agri-entrepreneurship Development and Management training before the end of 2nd quarter of 2022 *preparation of selected business proposal before the end of 2nd quarter of 2022 *Fish processing and Value Adding with packaging, labeling, marketing and safety management before the end of 3rd quarter of 2022 *Mushroom production and processing before the end of 3rd quarter of 2022 *Fruit/vegetable processing cum packaging, labeling, marketing and safety management before the end of 3rd quarter of 2022	The 5 different training programs were conducted with more than 500 women participants from the marginalized sector of the province such as (1) agri-entrepreneurship development and management - June 16 & 22, 2022 - 45 pax (2) preparation of business proposal - July 13 & August 17, 2022 (3) fish processing and value adding with packaging, labeling, marketing and safety management - October 12-13 & November 17-18, 2022 - 40 pax (4) mushroom production and processing - October 26-27 & November 10-11, 2022 - 58 pax (5) fruit/vegetable processing cum packaging, labeling, marketing and safety management - June 8 & 9, 2022 - 101 pax	320,000.00	165,728.00	154,272.00 The training on Mushroom Production and Fruit and Vegetable Processing cum Packaging were merged to one activity because target participants for the two (2) trainings are the same
Lack of recognition of women sectors exemplary performance as channel to develop women's leadership and effective involvement and participation in community projects.	To give due recognition to exemplary performance as channel to develop women's leadership towards home and community development	Search for Outstanding Women Achievers	Conduct evaluation and assessment of Women Achiever	One (1) Outstanding Women achiever being recognized to represent the province in the Regional/National competition before the end of 3rd quarter of 2022	One (1) Outstanding Women Achiever recognized entry to the National Competition on October 14, 2022	100,000.00	0.00	100,000.00 No amount utilized because the activity was funded by DA National Office
Lack of recognition to marginalized women	To give due recognition to marginalized women's exemplary performance as channel to develop women's leadership towards home and community development	Recognition and awarding to marginalized women who showcase their various livelihood projects, skills and talents	Awarding of plaque of recognition to Outstanding women during Achievement Day	1,200 marginalized women participated during the Achievement Day before the end of last quarter of 2022	Awarding of Plaque of Recognition to Outstanding Women Achievers was conducted during the Achievement Day with 1,280 women participants from the marginalized sector on April 8, 2022	400,000.00	389,975.00	10,025 The amount appropriated was not fully utilized, however, the objectives were met and the target number of participants even exceeded

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Lack of skills training of wards at the Women and Children Protection Center (WCPC)	To provide livelihood skills training for WCPC Wards	Capacity enhancement	Conduct of training on the following: *Dressmaking/Sewing and Pattern Making	17 wards trained on dressmaking/sewing and pattern making and 10 units Singer manual sewing machine purchased before end of 1st quarter of 2022	Training on Dressmaking / Sewing, and Pattern making to 17 wards and 6 parents was conducted on March 14-21, 2022, and 10 sewing machines were provided	200,000.00	15,000.00	185,000.00 The amount appropriated was not fully utilized, however, target participants were trained, and out of the ten (10) sewing machines provided, eight (8) units were purchased charged to PGO Capital Outlay while two (2) units were donated by private individuals
Lack of technical assistance and support to marginalized women on packaging skills and implementation of their programs and projects.	To assist marginalized women in the packaging and implementation of their Programs and Projects	Farm and Home Resource Management Program/Projects	Provide technical assistance and support to marginalized women in the packaging skills and implementation of their projects and programs	Assisted and monitored Twenty Five (25) marginalized women on programs/projects implemented before the end of last quarter of 2022	Provision of technical assistance and support to 25 marginalized women in packaging skills and implementation of programs and projects including monitoring was conducted	130,000.00	0.00	130,000.00 The amount approved for Technical Assistance (TA) was no longer utilized because the target participants for the provision of TA were also the participants during the training on Packaging Skills wherein TA was also
limited access to education and income generation of children in the marginalized sector	To provide income for students from low income families during their school break	Special Program for Employment of Student (SPES)	Provide income for students through the Special Program for Employment of Students, (Joint Program of the Department of Labor and Employment (DOLE) and the Provincial Government of Isabela wherein 60% of the allowable wage (525.04) for	52 females and 48 males assisted Special Program of Students from June 2022 to December 2022	78 female and 84 male students were assisted under Special Program for Employment of Students (SPES) on October 17, 2022 to November 22, 2022	695,000.00	597,324.00	97,676.00 The amount appropriated was not fully utilized, however, the target number of beneficiaries exceeded from 100 to 162
Limited access to education and skills improvement of 28 children with disabilities	To provide access to 28 children with disability to formal education	Operation of School for the blind	Provision of formal education to 28 blind students	14 males, 14 females provided with formal education for CY 2022	28 Blind Students were accommodated and provided with formal education through the continuous operation of the School for the Blind for SY 2022	1,620,000.00	1,619,910.96	90.00
Limited access to education and skills improvement of 81 children with disabilities	To provide access to 81 children with disability to formal education	Operation of School for the Deaf and Mute	Provision of formal education to 81 Deaf and Mute students	37 males, 44 females deaf and mute provided with formal education for CY 2021	81 deaf and mute students were accommodated and provided with formal education through the continuous operation of the School for the Deaf for SY 2022	2,220,000.00	1,407,726.16	812,273.34 The amount appropriated was not fully utilized because face-to-face classes started only in November 2022
Limited access to education and skills improvement of children in the marginalized sector	To provide access to education and skills improvement of sons and daughters of small/marginalized farmers and indigents	BRO Scholarship Program	Provision of cash and book and/or miscellaneous allowance for 17,723 scholars	9,747 females and 7,976 males provided with cash, book and/or miscellaneous allowance for 1st and 2nd semester of CY 2022	31,815 students or sons and daughters of small/marginalized farmers and indigents were provided with cash assistance for books, school miscellaneous and/or school allowance for SY 2022	100,572,000.00	100,572,000.00	The Php 50,000,000.00 appropriated for the I-RISE Lending Program was used to augment the deficiency in the BRO Scholarship Program


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Limited knowledge and skills of marginalized women in rearing vegetable seedling and plant Nursery Management	To provide basic training skills to marginalized women and enhance their knowledge in seedling production and propagation.	Capability skills training for marginalized women members	Conduct capability skills training on seedlings production and Nursery Management with planting kit	Fifty (50) marginalized women from 25 municipalities (2 batches) trained during the women's month celebration before the end of March 2022	Capability skills training on seedling production and nursery management with planting kit was conducted and provided to 101 marginalized women from the 25 municipalities of the province of Isabela on June 8-9, 2022	80,000.00	77,156.00	2,844.00 Other materials bought lower in price
Limited recreational materials and playground facilities for children at WCPC *Justification This is relative to the Gender and Development Plan and Budget (GPB) of the Provincial Government of Isabela for CY 2022 There is one item in GPB where the Women and Children Protection Center (WCPC), under the supervision of the PSWD office, request for purchase or provision of playground facilities and other indoor and outdoor facilities. The necessity of acquiring the said facilities are as per recommendation of DSWD Central Office Standard Bureau during the accreditation of the Center because providing socio-recreational activities to victims of abuse is essential towards their healing and recovery.	To provide social activities towards healing and recovery	Socio-recreational intervention	Provision of recreational materials and opportunities for socio-cultural activities like playground facilities and other indoor and outdoor facilities	All children at WCPC have access to indoor and outdoor play facilities	The following recreational materials were provided November 26, 2022 and now being used by 23 children: Chess board Scrabble Snake and ladders Word factory Other learning and manipulative materials Badminton Set Volleyball Set	100,000.00	18,500.00	81,500.00 The amount appropriated was not fully utilized, however, the objectives were met
Low/insufficient income of atleast 1,200 wives of poor farmers to support basic needs of families	To improve, enhance and upgrade the skills of 1,200 wives of poor farmers in order to help generate additional income for the family	Skills training program for mushroom growing and processing	Provide income-generating skills training for wives of poor farmers such as propagating mushroom and processing mushroom products	1,200 wives of poor farmers from the six (6) districts of Isabela are trained on mushroom grower and processing before the end of 2nd quarter of 2022 are now ready to augment income of the province	Skills training on mushroom growing and processing with ISU Echague and Cauayan Campus as Trainors and 1,200 women/wives of poor farmers from the 6 districts of Isabela (200/district) as participants was conducted from June to December 2022	600,000.00	505,984.92	94,015.08 The amount appropriated was not fully utilized, however, the target number of beneficiaries were provided with the skills training
Women and Children victims of sexual abuse	To provide livelihood skills training to generate additional income of family	Capacity enhancement	Meat and Food Processing	17 wards trained on meat and food processing and grinder and measuring tools purchased before end of 1st quarter of 2022	Training on meat and food processing for the 23 wards of WCPC was conducted while measuring tools and grinder were purchased on October 8,9, 15, 16, 2022	200,000.00	118,981.75	81,018.25 The amount appropriated was not fully utilized, however, the training was conducted and the needed materials were purchased
Women and Children victims of sexual abuse	To provide livelihood skills training to generate additional income of family	Capacity enhancement	Beauty Care	17 wards trained on beauty care before end of 2nd quarter of 2022	Training on Beauty Care for 17 WCPC wards was conducted during the celebration of Women's Month on March 28, 2022	50,000.00	0.00	50,000.00 No amount spent out of GAD Fund because the activity was conducted through sponsorship, however, the
Women and Children victims of sexual abuse	To provide livelihood skills training to generate additional income of family	Capacity enhancement	Body Massage	17 wards trained on body massage before end of 2nd quarter of 2022	Training on Body Massage among 23 WCPC wards was conducted through sponsorship on November 16-17, 2022	50,000.00	0.00	50,000.00 No amount spent out of GAD Fund because the activity was conducted through sponsorship, however, the

Region: REGION II - CAGAYAN VALLEY ISABELA					Total LGU Budget : Php 5,351,412,242.00			
Province: ISABELA					Total GAD Expenditure: Php 201,213,699.40			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
CLIENT-FOCUSED								
Women and Children victims of sexual abuse	To provide livelihood skills training to generate additional income of family	Capacity enhancement	Housekeeping	17 wards trained on housekeeping before end of 3rd quarter of 2022	Training on Housekeeping among the 23 WCPC wards was conducted on December 19-21, 2022	50,000.00	39,750.00	10,250.00 The amount appropriated was not fully utilized, however, the target number of participants exceeded.
Women and Children victims of sexual abuse	To provide livelihood skills training to generate additional income of family	Capacity enhancement	Baking and Pastry making	17 wards trained on baking and pastry making and baking tools purchased before end of 3rd quarter of 2022	Pastry making among the 23 WCPC wards was conducted ON October 22-23 & 29-30, 2022 while baking tools were purchased	100,000.00	63,639.00	36,361.00 The amount appropriated was not fully utilized, however, the target participants for the training exceeded and the materials needed were provided
Women and Children wards of WCPC needing special medical attention	To provide medical services to women and children victim of abuse	Assistance to medical needs	Provision of financial assistance for the medical needs of abused women and children like ultrasound, CT Scan, 2D echo, and other medical-related laboratory fees.	All women and children at WCPC needing special medical attention provided with medical services before end of last semester of 2022	10 WCPC wards needing special medical attention were provided with services for their medical needs through GFND Malasakit Center between January to December 2022	100,000.00	0.00	100,000.00 No amount spent out of GAD Fund because all medical-related expenses was provided by Malasakit Center
Proclamation No. 227 Providing for the Observance of the Month of March as 'Women's Role in History Month'	To emphasize the role of Filipino Women in the society	Annual Observance of Women's Month	conduct of annual celebration of Women's Month	20 women participants per municipality for womens month celebration and capacity and capability building for women/women group	The celebration of Women's Month was conducted through lecture on gender-based violence and common illnesses among 700 women on March 14,2022	800,000.00	254,643.01	545,356.99 The amount appropriated was not fully utilized, however, the target number of participants for the celebration was met
				TOTAL		309,215,000.00	201,213,699.40	

Prepared by:


LUCILA M. AMBATALI
 Chairperson, GFPS TWG

Approved by:


RODOLFO T. ALBANO III
 Local Chief Executive

**GENDER AND DEVELOPMENT (GAD)
ACCOMPLISHMENT REPORT FY 2022**

Region: REGION II - CAGAYAN VALLEY ISABELA	Total LGU Budget : Php 5,351,412,242.00
Province: ISABELA	Total GAD Expenditure: Php 201,213,699.40

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
ORGANIZATION-FOCUSED								
Low level of awareness and understanding of GAD issues and concerns	To increase level of awareness and understanding on GAD issues and concerns	Capacity enhancement on GAD issues and concerns	Gad Sensitivity Training Violence Againts Women General Assembly of Philippine Federation of Local Council of Women	20 participants in GAD sensitivity training 8 participants in Violence Againts Women 12 participants in General Assembly of Federation of Local Council for Women at the end of CY 2022	25 members of PCAT- VAWC/GFPS Execom & TWG attended the Hybrid Training on GBV on February 7-8, 2022	500,000.00	0.00	500,000.00 No amount spent; however, target participants attended the Hybrid Training on GBV
				TOTAL		500,000.00		

Prepared by:



LUCILA M. AMBATALI
Chairperson, GFPS TWG

Approved by:



RODOLFO T. ALBANO III
Local Chief Executive

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
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