

SUPPLEMENTAL PROCUREMENT PLAN

REGION: REGION II - CAGAYAN VALLEY
 PROVINCE: ISABELA
 CITY/MUNICIPALITY:

CALENDAR YEAR: 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-99-990	Various Medical Equipment	CDH, MADH, MARDH, EDH	No	Competitive Bidding	02/04/2023	2/27/2023	3/14/2023	3/16/2023	SB No. 01	89,280,000.00		89,280,000.00	
1-07-05-110	One (1) Unit X-Ray Machine	CDH	No	Competitive Bidding	2/22/2023	3/13/2023	3/25/2023	3/27/2023	Trust Fund	7,165,500.00		7,165,500.00	
1-07-05-110	Two (2) Units Anesthesia Machine with Monitor	CDH, MADH	No	Competitive Bidding	2/22/2023	3/13/2023	3/25/2023	3/27/2023	Trust Fund	4,762,950.00		4,762,950.00	
1-07-05-110	One (1) Unit Ultrasound Machine	MADH	No	Competitive Bidding	2/22/2023	3/13/2023	3/25/2023	3/27/2023	Trust Fund	3,905,000.00		3,905,000.00	
1-07-05-110	One (1) Set Operating Room Lights With Monitor	MADH	No	Competitive Bidding	2/22/2023	3/13/2023	3/25/2023	3/27/2023	Trust Fund	1,538,475.00		1,538,475.00	
1-07-05-110	Various Medical Equipment for Milagros Albano District Hospital	MADH	No	Competitive Bidding	2/22/2023	3/13/2023	3/25/2023	3/27/2023	Trust Fund	2,179,014.50		2,179,014.50	
1-07-05-110	Various Medical Equipment for Cauayan District Hospital	CDH	No	Competitive Bidding	2/22/2023	3/13/2023	3/25/2023	3/27/2023	Trust Fund	1,665,279.50		1,665,279.50	
1-07-05-110	Nebulizers and Oxygen Concentrators	GFNDMH	No	Competitive Bidding	2/22/2023	3/13/2023	3/25/2023	3/27/2023	Trust Fund	2,359,200.00		2,359,200.00	
1-07-06-010	Seventy (70) Units Mini Dump Truck, M/T, Engine Displacement: 2.7L, 4X2,	PGO	No	Competitive Bidding	03/08/2023	3/27/2023	04/10/2023	04/12/2023	SB No. 01	99,960,000.00	99,960,000.00		
1-07-05-110	One (1) Unit X-Ray Machine, Fixed X-Ray, 300ma	MADH	No	Competitive Bidding	3/23/2023	04/11/2023	4/25/2023	4/27/2023	SGLGIF	7,165,500.00		7,165,500.00	
1-07-05-110	One (1) Unit Dental Chair	MADH	No	Competitive Bidding	2/22/2023	3/13/2023	3/25/2023	3/27/2023	SGLGIF	960,000.00		960,000.00	
1-07-05-110	Four (4) Units ECG Machine, 12-Channel	CDH	No	Competitive Bidding	2/22/2023	3/13/2023	3/25/2023	3/27/2023	SGLGIF	1,112,760.00		1,112,760.00	
1-07-05-110	One (1) Unit Autoclave Machine (Heavy Duty, Big)	MADH	No	Competitive Bidding	2/22/2023	3/13/2023	3/25/2023	3/27/2023	SB No. 01	1,124,000.00		1,124,000.00	
1-07-05-110	Two (2) Units Delivery Room Lights, Dual, 160,000 Lux/140,000 Lux	MADH	No	Competitive Bidding	2/22/2023	3/13/2023	3/25/2023	3/27/2023	SB No. 01	2,585,200.00		2,585,200.00	
5-02-99-990	Meals and Snacks to be Served During the CAVRAA	PGO	No	Competitive Bidding	03/29/2023	04/17/2023	04/20/2023	04/21/2023	SEF	1,764,425.00	1,764,425.00		
5-02-99-990	Athletic Uniforms to be Used During the CAVRAA 2023	PGO	No	Competitive Bidding	03/29/2023	04/17/2023	04/20/2023	04/21/2023	SEF	3,991,200.00	3,991,200.00		
1-07-99-990	High-end Handheld Professional Video Camera (Camcorder) - with at	PGO	No	Competitive Bidding	05/16/2023	06/05/2023	06/13/2023	06/15/2023	General Fund	1,480,000.00		1,480,000.00	
1-07-99-990	Heavy Duty Tripod for Professional Video Camera	PGO	No	Competitive Bidding	05/16/2023	06/05/2023	06/13/2023	06/15/2023	General Fund	40,000.00		40,000.00	
1-07-99-990	128 GB-SD card Memory Card 300 mb/s (for camera)	PGO	No	Competitive Bidding	05/16/2023	06/05/2023	06/13/2023	06/15/2023	General Fund	30,000.00		30,000.00	
1-07-05-110	Ultrasound Machine, Transducer, Linear, Convex, Ebdocavity with	CDH	No	Competitive Bidding	6/3/2023	6/26/2023	6/30/2023	7/1/2023	SB No. 01	3,905,000.00		3,905,000.00	
1-07-05-110	Cardiac Monitor with BB Apparatus and Pulse Oximeter Probe	CDH	No	Competitive Bidding	6/3/2023	6/26/2023	6/30/2023	7/1/2023	SB No. 01	1,559,550.00		1,559,550.00	
1-07-05-110	Operating Room Table with Arm Set, Electric/	CDH	No	Competitive Bidding	6/3/2023	6/26/2023	6/30/2023	7/1/2023	SB No. 01	5,058,000.00		5,058,000.00	
1-07-05-110	Cautery Machine with Trolley	CDH	No	Competitive Bidding	6/3/2023	6/26/2023	6/30/2023	7/1/2023	SB No. 01	1,770,300.00		1,770,300.00	

1-07-05-110	Operating/ Delivery Room Light, Dual 160,000 Lux / 140,000 Lux	CDH	No	Competitive Bidding	6/3/2023	6/26/2023	6/30/2023	7/1/2023	SB No. 01	2,585,200.00		2,585,200.00	
1-07-05-110	Defibrillator Machine	CDH	No	Competitive Bidding	6/3/2023	6/26/2023	6/30/2023	7/1/2023	SB No. 01	1,109,950.00		1,109,950.00	
1-07-05-110	Infant Radiant Warmer	CDH	No	Competitive Bidding	6/3/2023	6/26/2023	6/30/2023	7/1/2023	SB No. 01	1,208,300.00		1,208,300.00	
1-07-05-110	Autoclave Machine	CDH	No	Competitive Bidding	6/3/2023	6/26/2023	6/30/2023	7/1/2023	SB No. 01	1,124,000.00		1,124,000.00	
1-07-05-110	Luxury Delivery Table with Arm Rest	MADH	No	Competitive Bidding	6/3/2023	6/26/2023	6/30/2023	7/1/2023	SB No. 01	3,793,500.00		3,793,500.00	
1-07-05-110	Cautery Machine with Trolley	MADH	No	Competitive Bidding	6/3/2023	6/26/2023	6/30/2023	7/1/2023	SB No. 01	1,180,200.00		1,180,200.00	
1-07-05-110	Operating Room Light with Monitor	MADH	No	Competitive Bidding	6/3/2023	6/26/2023	6/30/2023	7/1/2023	SB No. 01	1,538,475.00		1,538,475.00	
1-07-05-110	Incubator	MADH	No	Competitive Bidding	6/3/2023	6/26/2023	6/30/2023	7/1/2023	SB No. 01	2,002,125.00		2,002,125.00	
1-07-05-110	Instrument Table, Large (Stainless)	MADH	No	Competitive Bidding	6/3/2023	6/26/2023	6/30/2023	7/1/2023	SB No. 01	1,264,500.00		1,264,500.00	
1-07-05-020	Supply and Delivery of Various Aircon Units including installation	MARDH, CDH, MADH, EDH	No	Competitive Bidding	06/15/2023	07/04/2023	07/20/2023	07/24/2023	General Fund	1,244,658.00		1,244,658.00	MARDH - ₱391,263.00, CDH - ₱284,465.00, MADH - ₱284,465.00, EDH - ₱284,465.00
1-07-05-110	Chemistry Analyzer (Back-up)	CDH	No	Competitive Bidding	6/23/2023	7/12/2023	7/25/2023	7/26/2023	SB No. 01	1,500,000.00		1,500,000.00	
1-07-05-110	Chemistry Analyzer, Fully Automated, 200 Tests Per Liter	PSH	No	Competitive Bidding	7/19/2023	8/8/2023	8/15/2023	8/16/2023	SB No. 01	3,062,500.00		3,062,500.00	
5-02-99-990	Painting Materials	PGO	No	Competitive Bidding	8/17/2023	9/5/2023	9/20/2023	9/22/2023	SEF	5,000,000.00	5,000,000.00		
1-07-99-990	Fork Lift (3-Ton Capacity)	OPA	No	Competitive Bidding	8/18/2023	9/6/2023	9/21/2023	9/25/2023	General Fund	1,600,000.00		1,600,000.00	
1-07-06-010	Twelve (12) Units Brand New MPV 2800cc, 4 Cylinders, A/T with 3 Years	VGO	No	Competitive Bidding	8/22/2023	9/10/2023	9/25/2023	9/27/2023	General Fund	17,318,400.00		17,318,400.00	
1-07-99-990	P1.8 LED WALL, 1.86mm Pixel Pitch, Indoor Movable LED Display, size 2.66	PGO	No	Competitive Bidding	8/22/2023	9/10/2023	9/25/2023	9/27/2023	General Fund	3,900,000.00		3,900,000.00	
1-07-06-010	Two(2) Units Shuttle Bus	PGO	No	Competitive Bidding	9/8/2023	9/27/2023	10/11/2023	10/13/2023	General Fund	10,000,000.00		10,000,000.00	
1-07-06-010	Two (2) Units Ambulance	IPHO	No	Competitive Bidding	9/8/2023	9/27/2023	10/11/2023	10/13/2023	General Fund	2,000,000.00		2,000,000.00	
1-07-06-010	Brand-New Medical Ambulance, 2800cc, 4 Cylinder, Diesel, M/T High	MADH	No	Competitive Bidding	9/25/2023	10/16/2023	11/3/2023	11/7/2023	General Fund	7,000,000.00		7,000,000.00	
1-07-99-990	Generator Set (Diesel), including Installation, Testing and	GFNDMH	No	Competitive Bidding	9/25/2023	10/16/2023	11/3/2023	11/7/2023	General Fund	5,000,000.00		5,000,000.00	
1-07-05-110	Various Dialysis Parts and Accessories	GFNDMH	No	Competitive Bidding	10/19/2023	11/7/2023	11/23/2023	11/27/2023	General Fund	1,442,200.00	25,400.00	1,416,800.00	
	TOTAL									₱320,235,362.00	₱110,741,025.00	₱209,494,337.00	

This is to certify that the above supplemental procurement plan is in accordance with the objective of this Office.

Prepared by:


MARVIN C. VEHEMENTE, JR.
BAC, Head Secretariat

Approved by:


RODOLFO T. ALBANO III
Governor