

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT**

**REGION:** REGION II - CAGAYAN VALLEY  
**PROVINCE:** ISABELA  
**CITY/MUNICIPALITY:**

**CALENDAR YEAR:** 2023

**Total LGU Budget:** Php 4,692,418,032.00  
**Total GAD Expenditure:** Php 258,811,161.19

Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<b>CLIENT-FOCUSED</b>								
<b>GAD Issue</b>								
Admission of abused & exploited children & women at Lingap Center & Women & Children Protection Center recommended for psychological services	To ensure access to psychological services	Psychological and Rehabilitation Program	Referral for provision of Psychological services assessment to WCPD and Lingap Center residents	Residents were assessed of their mental and social capacity before end of last semester of 2023 serve as one of the basis in the formulation of treatment plan for eventual healing and recovery	29 of the 35 residents of Women and Children Protection Center, and 9 of the 24 residents of Lingap Center have undergone Psychological Testing, Assessment and Evaluation as well as Counselling and Psychotherapy conducted by a Private Psychologist	200,000.00	103,300.00	96,700.00  The amount appropriated was not fully utilized because not all admitted clients were recommended / referred for Psychological Session in a private service provider based on the assessment of the resident psychometrician. The center also admitted short-term clients during the past year and the time allotted for the activity is not feasible. Some sessions also are dependent on the needs of each resident. Some require long-term therapy, while others are only short-term. Thus, the number of sessions conducted by the Psychologist was the basis for payment.
High incidence of Gender-Based Violence as per statistical report of the PNP-Women and Children Protection Desk (WCPD) of Isabela Police Provincial Office, for year 2020 with a total of 456 and 429 for the year 2021	To provide legal assistance to abused women	Legal Assistance Program for Abused Women	Provision of the following: a. Legal Counselling; b. Drafting of legal documents; c. Court representation	All reported abused women and children assisted before the end of CY 2023	381 women assisted for CY 2023	250,000.00	250,000.00	
High incidence of Gender-Based Violence as per statistical report of the PNP-Women and Children Protection Desk (WCPD) of Isabela Police Provincial Office, for year 2020 with a total of 456 and 429 for the year 2021	To train service-providers as partners in Parent Effectiveness Service	Family Welfare Program	Conduct of three-day Training on Parenting Responsibility to three (3) groups/batches 1. PNP-Women and Children Protection Desk Officer 2. City/Municipal Women Association Leaders 3. Punong Baranga	108 service providers trained before end of 1st semester of CY 2023 and now serving as partners in the advocacy/campaign against violence on women and children and importance of family bond	110 service providers trained on parenting responsibility now serving as partners in the advocacy/campaign against violence on women and children and importance of family bond  PNP-WCPD - 11/22-24/2023  Punong Barangay - 11/28-30/2023  Women Leaders - 12/17-19/2023	800,000.00	682,650.00	117,350.00  The amount appropriated was not fully utilized; however, the number of participants exceeded from 108 to 110

Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
High Incidence of teenage pregnancy as per statistical report of Isabela Provincial Health Office, for CY 2021 with a total of 2541 and 1277 as of 2nd quarter of CY 2022	To heighten awareness of the children and youth on the negative effects and consequences of teenage pregnancy	Health promotion program	Production of IEC materials on the negative effects of teenage pregnancy for distribution in secondary schools of the province	All secondary schools in the province provided with IEC materials before the end of CY 2023	Produced/Purchased and Distributed to all the Secondary Schools in the province during the last quarter of CY 2023 the following IEC materials:  - 4,000 pieces Notebook with infographics - 1,200 pieces Totebag (12"x14") - 2,400 pieces PVC Fans - 2,000 pieces Flyers/Pamphlets - 100 pieces Tarpaulin (5x10)	1,000,000.00	980,000.00	20,000.00  The amount appropriated was not fully utilized; however, the target beneficiaries were provided with IEC materials
Increasing number of cases on Gender-Based Violence from 421 for CY 2021 and 512 for CY 2022	To enrich knowledge of duty bearers and legislators on GBV laws and other related laws	Family Welfare Program	Training on GBV and Laws for the Protection of Women and LGBTQI	200 participants from the following group trained and enriched knowledge on GBV laws and other related laws before end of last quarter of CY 2023 • members of PLCW, GFPS • legislators • community leaders • educators • social workers • health professionals • law enforcement and justice practitioners • representatives from local NGOs • CSOs • LGBTQI Federation Officers	Conducted Training and Workshop on Gender-based Violence, and laws for the protection of Women, Children and LGBTQIA+ on December 5, 2023 with 300 participants composed of:  Provincial Government of Isabela GFPS Committee Members and Technical Working Group Local Council for the Protection of Children (LCPC), Provincial Council Against Trafficking - Violence Against Women and their Children (PCAT-VAWC), Provincial Council of Women in Isabela, legislators, community leaders, educators, social workers, health professionals, law enforcement and justice practitioners, representatives from local NGOs, CSOs, LGBTQIA+ Federation Officers	500,000.00	257,975.00	242,025.00  The amount appropriated was not fully utilized because the activity was conducted at the Provincial Capitol amphitheatre instead of private venue, hence, the proposed budget for the venue was not utilized and the price for the food that were served was cheaper. The target number of participants exceeded because additional number of participants were invited to maximize the space and to capacitate more duty bearers.
Increasing number of families from 2,000 to 3,000 or 2,100 female and 900 male seeking financial assistance under the Aid to Individual in Crisis Situation (AICS)	To ensure provision of timely and appropriate assistance to approximately 3,000 clients in crisis situation	AICS Program	Provision of financial assistance to needy indigent clients	3,000 indigent individuals/families provided with financial assistance from January to December 2023	2,252 male and 5,252 female provided with financial assistance for CY 2023	18,600,000.00	18,561,248.00	38,752.00  The amount appropriated was not fully utilized; however, the number of beneficiaries exceeded from 3,000 to 7,504 wherein all qualified clients availed of financial assistance
Insufficient awareness on laws and policies relative to VAWC and TIP	To heighten awareness on laws, policies and protocols on VAWC and TIP	Information, education and advocacy campaign against VAWC and TIP	Production of anti VAWC and Anti-Trafficking IEC materials for distribution to different c/municipalities	2 cities and 34 municipalities provided with anti VAWC and TIP IEC materials before end of 3rd quarter of CY 2023	1,087 pieces of IEC materials on Anti-VAWC and TIP were distributed in the different barangays from April to December 2023	200,000.00	-	200,000.00  The amount appropriated was not utilized; however, IEC materials that were reproduced by the PNP, a PCAT-VAWC and GFPS member agency, were distributed to the different barangays

Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Insufficient knowledge of Barangay VAW Desk Officers and Lupon Members on laws affecting rights of women particularly Anti-Violence against Women and their Children	To increase awareness and improve knowledge of 100 Barangay VAW Desk Officers and 100 Lupon Members on Anti-Violence against Women and their Children	Seminar-Workshop for Barangay VAW Desk Officers and member of Lupon Tagapamayapa	Conduct of seminar on Anti-Violence against Women and their Children	100 Barangay VAW Desk Officer and 100 Lupon Tagapamayapa members gained knowledge attitude and skills in handling cases of Violence Against Women and their Children before end of last semester of 2023	338 barangay VAW Desk Officers and Lupon Tagapamayapa members assisted for CY 2023, to wit; Ramon - 108 Delfin Albano - 134 Santa Maria - 96	150,000.00	150,000.00	The target number of participants exceeded from 200 to 338 because registration was open then which prompted other barangays of the 3 target municipalities to join the said seminar.
Lack of fund/capital for marginalized formal groups of, among others, women, youth, and Persons with Disabilities, such as Farmers and Multipurpose Cooperatives, Associations and Organizations	To provide marketing support / assistance to Cooperatives / Associations / Organizations	Livelihood Marketing Assistance Program	Support / Assistance to Cooperatives / Associations / Organizations	60 Cooperatives / Associations / Organizations provided with marketing support through purchase of their products / goods before the end of CY 2023	14 Cooperatives and 7 Associations were provided with marketing support through purchase of their products / goods on July 27, 2023	60,000,000.00	24,692,025.00	35,307,975.00  The amount appropriated was not fully utilized because not all the proposed beneficiaries of the Livelihood Marketing Assistance Program qualified to the program requirements
Lack of gender mainstreaming in livelihood undertakings	To increase Gender Mainstreaming in Livelihood opportunities making women's as well as men's concerns and experiences an integral dimension of the design, implementation, monitoring, and evaluation of policies, programs and projects in all economic activities so that women and men benefit equally.	Gender Mainstreaming in Livelihood Program	Conduct Gender Mainstreaming Training	50 formal groups participated in orientations/ seminars/trainings before end of 4th quarter of CY 2023	50 formal groups / cooperative members participated on Gender Sensitivity Training on July 19-20, 2023	200,000.00	-	200,000.00  The amount appropriated was not utilized because the training was sourced out from different funding / provided by different training providers
Lack of gender mainstreaming in livelihood undertakings	To increase Gender Mainstreaming in Livelihood opportunities making women's as well as men's concerns and experiences an integral dimension of the design, implementation, monitoring, and evaluation of policies, programs and projects in all economic activities so that women and men benefit equally.	Gender Mainstreaming in Livelihood Program	Conduct of gender analysis trainings to assisted beneficiaries to identify gender-related issues	50 formal groups participated in orientations/ seminars/ trainings before end of March CY 2023	35 cooperatives with 175 pax actively participated the Gender Analysis Training on August 22-30, 2023	400,000.00	297,700.00	102,300.00  The amount appropriated was not fully utilized because only small and medium cooperatives were funded through GAD, while medium and large cooperatives was funded by the Gender Equality Resource Center (GERC). Only 35 formal groups responded to the request for training because the other 15 formal groups were already provided with the training by other training providers.
Lack of Knowledge, Attitude, Skills (KAS) of Parents of Lingap Center residents/wards on responsible parenting	To enhance Knowledge, Attitude, and Skills of Parents of residents/wards at Lingap Center on responsible parenting	Family Welfare Program	Conduct of Training on Enhanced Parenting Effectiveness Service (EPES)	15 parents trained on responsible parenting service before end of 2nd quarter of CY 2023	15 parents of Lingap Center residents underwent 2-day training on Enhanced Parent Effectiveness Service (EPES) on August 2-3, 2023	50,000.00	50,000.00	
Lack of livelihood and employment opportunities for marginalized sectors of the community	To strengthen participation of the marginalized sector of the community in various economic activities by providing income-generating skills trainings thus creating livelihood and employment opportunities while making their concerns and experiences an integral dimension of the design, implementation, monitoring, and evaluation of livelihood opportunities.	Livelihood Development Program	Conduct income-generating skills training in partnership with other agencies	5 skills training to be participated in by 50 formal groups	Conducted 5 Livelihood Skills Training to 5 Associations (Noodle Making, Dishwashing, Soap/Fabric Conditioner, Rattan Handicraft and Furniture Making) on March 3, 2023	400,000.00	256,140.11	143,859.89  The amount appropriated was not fully utilized because the training on Rattan Handicraft and Furniture Making was funded by the Municipal LGUs in coordination with TESDA

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Lack of opportunities for enhancement and improvement of entrepreneurial skills of 23 Rural Improvement Club (RIC) members	To strengthen and empower Rural Women (RICs) sector on farm and home resource management services	Organization and Strengthening of Rural Improvement Club (RIC)	Conduct of meeting on organization, reorganization and strengthening of existing Rural Improvement Club (RIC) Federations	23 RIC Federations from 23 municipalities attended meeting for the following concerns before the end of CY 2023: *Organization *Reorganization *Strengthening	23 RIC Federations from 23 municipalities attended the Quarterly Meeting  1st Quarter Meeting - 3/28/2023  2nd Quarter Meeting - 5/15/2023  3rd Quarter Meeting - 9/13/2023  4th Quarter Meeting - 11/8/2023	120,000.00	110,500.00	9,500.00  The amount appropriated was not fully utilized because other expenses were augmented by the Federation out of their federation savings
Lack of opportunities for enhancement and improvement of skills of marginalized women	To improve, enhance and upgrade the skills of marginalized women member in the province in order to help generate additional income for the family	Skills Training Program on Agri-entrepreneurship	Conduct of capability and skills enhancement training for targeted marginalized women of the province	1.) 35 participants per district attended training on Agri-entrepreneurship development and management training before end of 2nd quarter of 2023 (6 batches of trng. @ 1 day/trng.)	230 participants attended the Skills Training Program on Agri-Entrepreneurship (Vegetable Production and Nursery Management), to wit;  Angadanan - 4/20/2023 Roxas - 4/26/2023 San Mateo - 4/28/2023 Jones - 5/26/2023 Gamu - 6/6/2023 San Pablo - 6/8/2023	320,000.00	278,817.20	41,182.80  The amount appropriated was not fully utilized; however, the target number of participants exceeded because other interested individuals were accommodated
Lack of opportunities for enhancement and improvement of skills of marginalized women	To improve, enhance and upgrade the skills of marginalized women member in the province in order to help generate additional income for the family	Skills Training Program on Agri-entrepreneurship	Conduct of capability and skills enhancement training for targeted marginalized women of the province	2.) 35 participants/ district attended training on Preparation of selected business proposal/ business model canvass before end of 2nd quarter of 2023 (1 batch of trng. @ 2 days)	226 members of RIC in the different municipalities of the province were provided with training on preparation of business proposal, to wit;  Angadanan - 4/20/2023 Roxas - 4/26/2023 San Mateo - 4/28/2023 Jones - 5/26/2023 Gamu - 6/6/2023 San Pablo - 6/8/2023	100,000.00	-	100,000.00  The amount appropriated was not utilized because the Agricultural Training Institute (ATI) in coordination with the Provincial Government of Isabela conducted the same training with the different Municipal LGUs
Lack of opportunities for enhancement and improvement of skills of marginalized women	To improve, enhance and upgrade the skills of marginalized women member in the province in order to help generate additional income for the family	Skills Training Program on Agri-entrepreneurship	Conduct of capability and skills enhancement training for targeted marginalized women of the province	3.) 35 participants/ district attended training on Fish Processing and Value Adding with packaging, labeling, marketing and safety management before end of 3rd quarter of 2023 (6 batches of trng. @ 1 day / trng.)	236 participants attended the Skills Training Program on Agri-Entrepreneurship (Fish Processing and Value Adding with Packaging, Labeling and Safety Management), to wit;  Angadanan - 9/2/2023 Delfin Albano - 9/3/2023 Reina Mercedes - 9/8/2023 Cordon - 9/9/2023 Jones - 9/17/2023 Quezon - 9/18/2023	320,000.00	263,271.00	56,729.00  The amount appropriated was not fully utilized; however, the target number of participants exceeded because other interested marginalized women were accommodated

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Lack of opportunities for enhancement and improvement of skills of marginalized women	To improve, enhance and upgrade the skills of marginalized women member in the province in order to help generate additional income for the family	Skills Training Program on Agri-entrepreneurship	Conduct of capability and skills enhancement training for targeted marginalized women of the province	4.) 35 participants/district attended training on Mushroom Production and processing before end of 3rd quarter 2023 (6 batches of trng. @ 2 days/trng.)	213 participants attended the Skills Training Program on Agri-Entrepreneurship (Mushroom Production and Processing) to wit;  Naguilian - 11/24/2023 Santa Maria - 11/29/2023 Aurora - 11/30/2023 San Manuel - 12/1/2023 Santiago - 12/5/2023 Benito Soliven - 12/6/2023	320,000.00	314,810.00	5,190.00  The amount appropriated was not fully utilized; however, the target number of participants exceeded because other interested marginalized women were accommodated
Lack of opportunities for enhancement and improvement of skills of marginalized women	To improve, enhance and upgrade the skills of marginalized women member in the province in order to help generate additional income for the family	Skills Training Program on Agri-entrepreneurship	Conduct of capability and skills enhancement training for targeted marginalized women of the province	5.) 35 participants/ district attended training on Fruit/ Vegetable Processing cum packaging, labeling marketing and safety management before end of 3rd quarter of 2023 (6 batches of trng. @ 1 day/trng.)	221 participants attended the Skills Training Program on Agri-Entrepreneurship (Fruit Processing), to wit;  San Manuel - 9/21/2023 Cabatuan - 9/22/2023 San Mariano - 10/5/2023 San Guillermo - 10/6/2023 Ramon - 10/12/2023 Cauayan City - 10/13/2023	320,000.00	256,380.00	63,620.00  The amount appropriated was not fully utilized; however, the target number of participants exceeded because other interested marginalized women were accommodated
Lack of opportunities for enhancement and improvement of skills of marginalized women	To improve, enhance and upgrade the skills of marginalized women member in the province in order to help generate additional income for the family	Skills Training Program on Agri-entrepreneurship	Conduct of capability and skills enhancement training for targeted marginalized women of the province	6.) 35 participants/ district attended training on Skills training on Bread and Pastry Production before end of 3rd quarter of 2023 (6 batches @ 1 day/trng.)	214 rural women were provided with training on Bread and Pastry Production by the DTI-Negosyo Program, to wit;  San Mateo - 4/19/2023 Cauayan City - 7/23/2023 Angadanan - 3/15/2023 Santiago City - 10/4/2023 Ramon - 10/5/2023	320,000.00	0.00	320,000.00  The amount appropriated was not utilized because the activity was conducted by DTI - Negosyo Program through counterparting scheme with the Municipal LGUs
Lack of opportunities for enhancement and improvement of skills of marginalized women	To improve, enhance and upgrade the skills of marginalized women member in the province in order to help generate additional income for the family	Skills Training Program on Agri-entrepreneurship	Conduct of capability and skills enhancement training for targeted marginalized women of the province	7.) 100 participants joined Benchmarking on entrepreneurial project conducted before end of 2nd quarter of 2023	111 participants attended the 2-day Benchmarking of Cacao Production and Processing at ISU-Echague, Jones, San Agustin and Angadanan, Isabela, to wit;  ISU Echague, Jones and San Agustin - 9/27/2023  Angadanan - 9/28/2023	400,000.00	397,436.00	2,564.00  The amount appropriated was not fully utilized; however, the number of participants exceeded because other interested marginalized women were accommodated
Lack of recognition to the exemplary performance of marginalized women	To give due recognition to marginalized women's exemplary performance as channel in developing women's leadership towards home and community improvement	Awards and recognition for women exemplary performance	Conduct of recognition and awarding of plaque to outstanding rural women achievers during the Achievement Day	1,200 rural women from the 23 municipalities participated during the Achievement Day before the end of CY 2023	1,250 participants attended the CY 2023 RIC Achievement Day held at Santiago City on November 17, 2023	400,000.00	387,850.00	12,150.00  The amount appropriated was not fully utilized; however, the number of participants exceeded because other interested individuals were accommodated

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Lack of Technical assistance and support to marginalized women on quality packaging of their products	To enhance skills of marginalized women in quality packaging to effectively market their products	Farm and Home Resources Management Program/ Projects	Provide technical assistance and support to marginalized women in quality packaging of products	23 municipalities monitored and assisted in their quality packaging project before end of last quarter 2023	23 municipalities of the province were provided with Technical Assistance for CY 2023 relative to quality packaging of products	100,000.00	0.00	100,000.00  The amount appropriated was not utilized because the travelling expenses incurred for the provision of technical assistance and monitoring of projects were provided by the Municipal LGUs
Limited access to education and income generation of children in the marginalized sector	To provide income for students from low income families during their school semestral break	Special Program for Employment of Students (SPES)	Provide income for students through the DOLE's Special Program for Employment of Students (SPES) wherein the Provincial Government of Isabela shares 60% of the allowable wage (P547.00)	52 females and 48 males assisted through the Special Program of Students (SPES) from June 2023 to Aug. 2023	A total of 100 students consisting of 56 females and 44 males were assisted for SY 2022-2023	722,040.00	682,740.00	39,300.00  The amount appropriated was not fully utilized; however, the target number of beneficiaries was met
Limited access to education and skills improvement of 29 children with disabilities	To provide access to formal education to 29 children with disability	Operation of School for the Blind	Operation and maintenance of School for the Blind	13 males and 16 females provided with formal education for CY 2023	29 and 25 visually-impaired students at the School for the Blind were provided with shelter, meals and formal education from January to July 14, 2023 and August 29 to December 2023, respectively	1,938,179.00	1,790,192.01	147,986.99  The amount appropriated was not fully utilized because the amount left was intended for the salary of one (1) teacher who resigned due to high-risk pregnancy
Limited access to education and skills improvement of 81 children with disabilities	To provide access to formal education to 81 children with disability	Operation of Isabela School for the Deaf	Operation and maintenance of Isabela School for the Deaf	42 males, 39 females deaf and mute provided with formal education for CY 2023	77 and 85 students with speech and hearing impairment accommodated at the Isabela School for the Deaf Center (ISDC) were provided with shelter, meals and formal education from January to July 14, 2023 and August 29 to December 2023, respectively	2,690,683.00	2,519,723.24	170,959.76  The amount appropriated was not fully utilized because during unexpected school break, and declaration of no classes and local holidays, students are sent back home, hence, no food expenses incurred.
Limited access to education and skills improvement of children in the marginalized sector	To provide access to education and skills improvement to children of small/marginalized farmers and indigents	Bro Scholarship Program	Provision of cash and book and/or miscellaneous allowance for 17,723 scholars	9,747 females and 7,976 males provided with cash, book, and/or miscellaneous allowance for 1st and 2nd semester of CY 2023	A total of 34,426 or 19,221 girls and 15,205 boys were provided with cash, book and/or miscellaneous allowance for SY 2022-2023	184,589,000.00	184,589,000.00	100,000,000.00 - Approved Budget 84,589,000.00  The fund was augmented thru supplemental budget to cater non-targeted but qualified applicants for scholarship
Limited knowledge and skills of marginalized women in rearing vegetable seedlings and plant Nursery Management	To provide basic skills training to marginalized women and enhance their knowledge in seedling production and propagation	Capability skills training for marginalized women and members	Conduct of capability skills training on seedling production and Nursery Management with planting kit/materials purchased in support to Women's Month Celebration	120 marginalized women from different municipalities (2 batches) trained on seedling production and nursery management and provided with planting materials/kit before end of March, 2023	130 marginalized women from four (4) municipalities were provided with training on seedling production and nursery management during the 3rd quarter of CY 2023	100,000.00	0.00	100,000.00  The amount appropriated was not utilized because the training was funded by the Municipal LGUs, while the Provincial Government of Isabela provided technical assistance
Limited opportunities in attending GAD-related convention/seminars and agri-women trade fair for Provincial/C/Municipal Coordinators in the province	Participation and attendance to National Convention for agri-women Coordinators	Agri-women Club National Convention	Attendance agri-women National Convention	2 Coordinators attended both the National Convention and seminars for Coordinators before end of CY 2023	2 Coordinators attended the National Convention held at BSWM Convention Hall, Diliman, Quezon City - December 14-15, 2023	100,000.00	12,640.00	87,360.00  The amount appropriated was not fully utilized because some of the needed expenses for the conventions and seminars were augmented both by the Municipal LGU and Department of Agriculture



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Low income and lack of capital for Micro and Small Entrepreneurs, Informal Sectors, Youth, Persons with Disabilities, and other marginalized sectors	To provide an economic platform where men and women can have equal chances of achieving the same standard of living through equal distribution of resources and livelihood opportunities	I-RISE Livelihood Assistance	Provision livelihood assistance thru cash and rice assistance for individuals who are micro and small entrepreneurs, informal sector, youth, PWDs, and other marginalized sectors	10,000 individuals provided with cash and/or rice assistance before end of CY 2023	13,807 individual beneficiaries provided with cash and/or rice assistance	40,000,000.00	18,711,200.00	21,288,800.00  The amount appropriated was not fully utilized; however, the target beneficiaries exceeded from 10,000 to 13,807
Low/insufficient income of marginalized women to support basic needs of families	To improve, enhance and upgrade livelihood/income-generating skills of marginalized women in order to augment family income	Skills Training Program	Provision of income-generating skills for marginalized women	400 marginalized women from the northern districts of the province trained on income-generating skills before end of CY 2023	480 marginalized women from the 16 municipalities of both northern and several areas of southern district of the province were trained on Oyster Mushroom Production, Banana Mushroom Production, Livelihood Training on Tote Bags & Apron and Livelihood Training on Rugs Sewing and Weaving, to wit;  Cauayan City - 1/28/2023 San Agustin - 2/3/2023 Cauayan City, Luna, Cabatuan & Reina Mercedes - 2/15-16/2023 Naguilian - 2/17/2023 Cordon - 3/3/2023 Santa Maria, Santo Tomas and Delfin Albano - 3/10/2023 Dinapigue - 7/15-16/2023	1,500,000.00	719,741.63	780,258.37  The amount appropriated was not fully utilized because other proposed skills training were provided by the City/Municipal LGUs in coordination with TESDA
<b>GAD Mandate</b>								
Conduct of annual celebration of Family Week, Children's Month, 18-day campaign to end VAW, Women's Month, Nutrition Month, Valentines's Day, Birthday Celebration etc.	To instill the importance and value of celebrating special events	Celebration of special events	Conduct of simple activities in celebration of the following: 1. Family Week 2. Children's Month 3. 18-day campaign to end VAW 4. Women's Month 5. Nutrition Month 6. Valentine's Day 7. Birthday Celebration etc.	23 WCPC residents actively participated in the celebration of different special events before the end of CY 2023	The 29 residents participated in the seven (7) events that were celebrated at Women and Children Protection Center, to wit;  Valentine's Day - 2/17/2023 Women's Month - 3/27/2023 Nutrition Month - 7/18/2023 Family Week "Kainang Pamilya Mahalaga Day" - 9/25/2023 18-day Campaign to end VAW - 11/25/2023 Children's Month - 11/29/2023 Birthday Celebration of residents	100,000.00	97,222.00	2,778.00  The amount appropriated was not fully utilized; however, the objectives were met and the target number of participants exceeded from 23 to 29 due to additional number of admissions

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Proclamation No. 227 Providing for the Observance of the Month of March as 'Women's Role in History Month'	To emphasize the role of Filipino Women in the society	Annual Observance of Women's Month	Conduct of annual celebration of Women's Month	20 women participants per c/municipality for womens month celebration and capacity and capability building for women/women group	720 women from the different c/municipalities of the province attended the celebration of women's month cum lecture on women's resiliency on March 30, 2023	1,000,000.00	1,000,000.00	
<b>Sub-total A</b>						<b>318,209,902.00</b>	<b>258,412,561.19</b>	

**ORGANIZATION-FOCUSED**

<b>Gender Issue</b>								
Low level of awareness and understanding of GAD issues and concerns	To increase level of awareness and understanding on GAD issues and concerns	Capacity enhancement on GAD issues and concerns	Conduct of GAD Sensitivity and VAWC related Trainings	Enriched knowledge of LCAT-VAWC and GFPS Committee Members and TWG on GAD issues and concerns	GFPS Executive Committee Members and Technical Working Group, Provincial Council Against Trafficking-Violence Against Women and their Children and Local Council for the Protection of Children enriched knowledge and enhanced skills through attendance to the following:  Orientation on Safe Spaces Act on 9/27/2023  Training on Gender Responsive LGU (GeRL) Assessment Tool on 10/19-20/2023  Training and Workshop on Gender-based Violence, and laws for the protection of Women, Children and LGBTQIA+ on December 5, 2023	1,000,000.00	398,600.00	601,400.00  The amount appropriated was not fully utilized; however, the objective of capacitating the LCAT-VAWC and GFPS on GAD were met.
<b>Sub-total B</b>				<b>TOTAL</b>		<b>1,000,000.00</b>	<b>398,600.00</b>	

Title of LGU Program or Project (10)	HGDG PIMME/ FIMME Score (11)	Total Annual Program/ Project Cost or Expenditure (12)	GAD Attributed Program/Project Cost or Expenditure (13)	Variance or Remarks (14)
<b>Sub-total C</b>				
<b>Grand TOTAL (A+B+C)</b>		<b>319,209,902.00</b>	<b>258,811,161.19</b>	

Prepared by:  LUCILA M. AMBATALI Chairperson, GFPS TWG	Prepared by:  RODOLFO T. ALBANO III Local Chief Executive	DATE:
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