

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES**

**REGION:** REGION II - CAGAYAN VALLEY      **CALENDAR YEAR:** 2024  
**PROVINCE:** ISABELA      **QUARTER:** 1  
**CITY/MUNICIPALITY:**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>DEPARTMENT OF AGRICULTURE</b>								
<b>DIVERSION DAM/SWIP</b>								
Dibulus Diversion Dam	Divilacan	369,080.17	5/10/2016	9/21/2026	100%	-	75 days	369,080.17
<b>CASH AWARD - rice and corn achiever</b>								
Cash Award Gawad Saka Provincial champion		15,000.00						15,000.00
Rice Achievers Award for 2019		4,000,000.00				3,902,120.99		97,879.01
Swine Artificial Insemination sa Barangay (SWAIB)		2,547,000.00				2,547,000.00		-
DA-ATI- Operationalization of the PAFES and implementation of program activities		1,414,000.00				741,516.30		672,483.70
<b>DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT</b>								
<b>Conditional Matching Grant to Provinces (CMGP-2018) for rehabilitation of various provincial roads</b>								
Seal of Good Local Governance (SGLG) Incentive Fund CY 2023		4,000,000.00						4,000,000.00
<b>BUREAU OF TREASURY</b>								
<b>Local Government Subsidy Fund</b>								
LGU-Priority Programs & Projects (LGSF 2022)		2,000,000.00						2,000,000.00
LGU-Priority Programs & Projects (LGSF-2023)		30,000,000.00				245,000.00		29,755,000.00
LGU-Priority Programs & Projects (Provision of Agricultural Support Services)		12,000,000.00						12,000,000.00

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<b>DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT</b>								
Protective Services Program (PSP) - AICS Implementation		10,000,000.00				10,000,000.00		-
Protective Services Program (PSP) - AICS Implementation		27,000,000.00				3,500,000.00		23,500,000.00
<b>DEPARTMENT OF HEALTH</b>								
Renovation of TB Clinic-EDH		200,000.00						200,000.00
Medical Assistance Program		26,993,557.67				26,889,181.58		104,376.09
Medical Assistance Program - IPHO (Civac Party List)		297,000.00				195,000.00		102,000.00
Medical Assistance Program - EDH		990,000.00						990,000.00
Public Health Program-IPHO Field		350,000.00				348,971.01		1,028.99
Implementation of Approved AOP CY - 2020		1,906,252.00				1,906,252.00		-
Implementation of Approved AOP CY - 2021		2,726,665.00				2,299,213.80		427,451.20
Universal Health Care		5,665,050.00				5,402,457.77		262,592.23
Med, Assistance to indigent Patients (MAIP)- IPHO		1,000,000.00				993,313.00		6,687.00
Med, Assistance to indigent Patients (MAIP)- EDH		198,000.00						198,000.00
Expansion of waiting area of PSH 2018 HFEP.		2,195,146.62				2,194,835.84		310.78
Med, Assistance to indigent Patients (MAIP)- EDH		750,000.00						750,000.00
Health Promotion Playbook		4,452,000.00				4,444,744.87		7,255.13



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Med, Assistance to indigent Patients (MAIP)- EDH		990,000.00						990,000.00
Med, Assistance to indigent Patients (MAIP)- IPHO		100,000.00				38,344.50		61,655.50
Special Risk Allowance - Dec. 20, 2020 to Jan 20, 2021		14,868,409.09				14,456,911.29		411,497.80
Health Emergency Allowance (HEA - March, 2022		7,808,000.00				7,790,000.00		18,000.00
Health Emergency Allowance (HEA - April, 2022		5,023,750.00				5,014,750.00		9,000.00
Health Emergency Allowance (HEA - May, 2022		16,525,750.00				15,278,500.00		1,247,250.00
AOP CY-2022.		1,550,678.00				1,540,360.00		10,318.00
BLHSD- UHCIS financial grant 2022.		3,200,000.00				202,141.40		2,997,858.60
Disaster Risk Reduction Mngt. - Health		50,000.00						50,000.00
Med. Assistance to Indigent Patients (MAIP)-MARDH		990,000.00				973,849.00		16,151.00
Med. Assistance to Indigent Patients (MAIP)-CDH		1,980,000.00				1,075,008.15		904,991.85
Med. Assistance to Indigent Patients (MAIP)-GFNDYMH		990,000.00				989,933.50		66.50
Med. Assistance to Indigent Patients (MAIP)-GFNDYMH		300,000.00				300,000.00		-
Hospitals & Health Centers		3,000,000.00				3,000,000.00		-
Med. Assistance to Indigent Patients (MAIP)-MARDH		250,000.00				89,886.00		160,114.00
Med. Assistance to Indigent Patients (MAIP)-CDH		4,950,000.00				558,438.00		4,391,562.00
Health Learning Institute	IPHO	5,797,704.00						5,797,704.00
Med. Assistance to Indigent Patients (MAIP)	CDH	250,000.00				190,402.00		59,598.00

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Med. Assistance to Indigent Patients (MAIP)	IPHO	250,000.00				4,204.00		245,796.00
Gawad Kalasag Award 2023, UHC Champions and Achievers	IPHO	350,000.00						350,000.00
Med. Assistance to Indigent Patients (MAIP)	MDH	4,950,000.00				4,413,378.80		536,621.20
Health Emergency Allowance (HEA)	GFNDYMH	2,318,000.00				2,311,500.00		6,500.00
Med. Assistance to Indigent Patients (MAIP)	GFNDYMH	10,000,000.00				10,000,000.00		-
Med. Assistance to Indigent Patients (MAIP)	GFNDYMH	5,000,000.00				570,282.51		4,429,717.49
Med. Assistance to Indigent Patients (MAIP)	GFNDYMH	1,000,000.00						1,000,000.00
Med. Assistance to Indigent Patients (MAIP)	GFNDYMH	990,000.00				987,808.48		2,191.52
Med. Assistance to Indigent Patients (MAIP)	GFNDYMH	990,000.00						990,000.00
Med. Assistance to Indigent Patients (MAIP)	GFNDYMH	250,000.00						250,000.00
Med. Assistance to Indigent Patients (MAIP)	GFNDYMH	200,000.00						200,000.00
Med. Assistance to Indigent Patients (MAIP)	CDH	1,500,000.00				195,119.00		1,304,881.00
Health Emergency Allowance (HEA) Sept-Oct.,2021	SMCH	960,000.00				817,000.00		143,000.00
Health Emergency Allowance (HEA) Aug. 2021	GFNDYMH	2,277,625.00				2,262,875.00		14,750.00
Med. Assistance to Indigent Patients (MAIP)	MARDH	1,000,000.00				512,819.00		487,181.00
Med. Assistance to Indigent Patients (MAIP)	GFNDYMH	300,000.00						300,000.00
Health Emergency Allowance (HEA) July, 2022	IPHO	247,250.00				247,250.00		-
Health Emergency Allowance (HEA) Aug. 2022	CDH	1,239,343.75				1,239,343.75		-



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Health Emergency Allowance (HEA) Aug. 2022	EDH	690,000.00				690,000.00		-
Health Emergency Allowance (HEA) July, 2022	GFNDYMH	2,178,437.50				2,178,437.50		-
Health Emergency Allowance (HEA) July, 2022	MDH	948,250.00				948,250.00		-
Health Emergency Allowance (HEA) July, 2022	SMCH	345,187.50				312,187.50		33,000.00
Health Emergency Allowance (HEA) July, 2022	PSH	192,250.00				192,250.00		-
Health Emergency Allowance (HEA) Aug. 2022	MARDH	806,343.75				806,343.75		-
Medical Arts Building (phase IV)	GFNDYMH	11,992,427.31				5,721,618.80		6,270,808.51
Med. Assistance to Indigent Patients (MAIP)	EDH	4,950,000.00						4,950,000.00
AOP-2023	IPHO	1,550,678.00						1,550,678.00
Med. Assistance to Indigent Patients (MAIP)	CDH	200,000.00						200,000.00
<b>PHILIPPINE HEALTH INSURANCE CORPORATION</b>								
Capitation Fund		4,058,059.42				2,627,505.00		1,430,554.42
<b>PHILIPPINE CHARITY SWEEPSTAKES OFFICE</b>								
Medical Assistance		3,519,323.40				259,558.41		3,259,764.99
Medical Assistance		716,418.48						716,418.48
Medical Assistance		3,309,013.68						3,309,013.68
Medical Assistance - CY 2022		1,577,682.85						1,577,682.85
Medical Assistance - Jan. to June, 2023		397,808.05						397,808.05

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<b>DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS</b>								
SLRF 2007 Regravelling of Road Sta. Maria, Alicia, San Agustin & Brugos		1,007,052.80			100%			1,007,052.80
SLRF 2008 Balance of various Project		312,374.34						312,374.34
<b>DEPARTMENT OF BUDGET MANAGEMENT</b>								
Concreting and rehabilitation of local roads in the Mun. of Sto. Tomas and		5,000,000.00						5,000,000.00
<b>DEPARTMENT OF AGRARIAN REFORM</b>								
Alibadadbad-Disusuan-Angkalasag FMR	San Mariano, Isab	4,000,000.00	04/17/2023	06/15/2023	100%	3,945,910.34		54,089.66
Concreting of MUNOZ EAST-QUILING FMR	Roxas, Isabela	15,000,000.00	04/17/2023	09/13/2023	100%	14,812,136.62		187,863.38
Concreting of Bannawag-Villa FMR w/ box culvert	Angadanan, Isabe	15,000,000.00	04/17/2023	09/13/2023	100%	14,810,172.37		189,827.63
Rehab/Concreting of Diamantina FMR	Cabatuan, Isabela	9,000,000.00	04/17/2023	09/13/2023	100%	2,698,743.61		6,301,256.39
Concreting of VILLABUENA-NAGANACAN FMR.	Sta. Maria, Isa.	15,000,000.00	04/17/2023	08/14/2023	100%	14,807,181.99		192,818.01
Concreting of SAN MIGUEL FMR	Burgos, Isabela	15,000,000.00	04/17/2023	10/9/2023	100%	14,796,140.73		203,859.27
Concreting of Viga-Canangan-Villa Domingo FMR. w/ box culvert	Angadanan, Isabe	15,000,000.00	04/17/2023	07/15/2023	100%	14,811,648.30		188,351.70
Concreting of Sitio Dibulod FMR	Jones, Isabela	4,500,000.00	04/17/2023	08/15/2023	100%	4,455,999.48		44,000.52
Concreting of Bonifacio FMR w/ box culvert	Angadanan, Isabe	17,000,000.00	04/17/2023	08/14/2023	100%	16,787,115.95		212,884.05
Concreting of Sitio Curaitan Malaya, Binatug FMR	San Mariano, Isab	5,000,000.00	04/17/2023	06/15/2023	100%	4,935,647.12		64,352.88



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Rehab/concreting of Rang-ay FMR	Cabatuan, Isabela	13,000,000.00	4/17/2023	09/13/2023	100%	3,898,252.10		9,101,747.90
Concreting of Quimalabasa Norte FMR	San Agustin, Isa.	10,000,000.00	04/17/2023	07/15/2023	100%	2,970,895.78		7,029,104.22
Concreting of DOLORES-SAN VICENTE-SAN ISIDRO FMR	Quirino, Isabela	4,500,000.00	04/17/2023	09/13/2023	100%	4,494,597.98		5,402.02
Concreting of SAN RAMON-BAGONG TANZA FMR	Aurora, Isabela	15,000,000.00	04/17/2023	08/14/2023	100%	14,495,981.63		504,018.37
Rehabilitation of Old MAMBABANGA TO SAN MIGUEL FMR	Luna, Isabela	15,000,000.00	04/17/2023	08/14/2023	100%	14,807,209.84		192,790.16
Construction Annanuman Bridge and Approaches.	San Pablo, Isabela	12,000,000.00	04/17/2023	01/25/2024	86.75%	8,915,175.49		3,084,824.51
Concreting of Gapa Maradalayap FMR	Sto. Tomas, Isabe	15,000,000.00	04/17/2023	08/14/2023	100%	14,808,349.27		191,650.73
Concreting of Namnama-villa bello FMR.	Jones, Isabela	7,000,000.00	04/17/2023	5/6/2023	100%	6,912,536.73		87,463.27
Concreting of Sitio Tribal FMR	Jones, Isabela	4,500,000.00	04/17/2023	08/14/2023	100%	4,456,125.17		43,874.83
Concreting of buenavista-san roque FMR.	Angadanan, Isabe	4,500,000.00	04/17/2023	08/14/2023	100%	4,499,428.76		571.24
<b>DEPARTMENT OF SCIENCE AND TECHNOLOGY</b>								
CODE SAFE-Commercialization of Disaster and Emergency Food Packs for Sustainable Assistance to the Food Enterprises in Isabela.		1,000,000.00						1,000,000.00
Post Production - Cold Storage.		1,000,000.00						1,000,000.00
<b>OFFICE OF THE PRESIDENT</b>								
Socio-Civic Projects Fund (SCPF)		50,000,000.00				47,713,210.80		2,286,789.20

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<b>PHILIPPINE AMUSEMENT AND GAMING CORPORATION</b>								
Medical Assistance		2,360,000.00				2,352,400.00		7,600.00
<b>TOBACCO EXCISE TAX</b>								
FY-2015		107,051,252.00				106,827,291.39		223,960.61
FY-2016		146,223,226.00				95,263,474.00		50,959,752.00
FY-2017		152,921,522.00				145,055,037.02		7,866,484.98
<b>PDAF</b>								
<b>Cong. Michael Angelo Rivera</b>								
Installation of water pumps & various social services		10,000,000.00						10,000,000.00
<b>Cong. Catalina Leonen-Pizarro</b>								
Various social services		15,000,000.00						15,000,000.00
<b>OTHER AGENCY</b>								
Nutrition Council Fund		64,218.33				62,050.00		2,168.33
Nutrition Council Fund		1,173,600.00				1,173,600.00		-




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Pitmaster Foundation Inc.		1,600,000.00				200,000.00		1,400,000.00
JSI Research and Training Institute, Inc.		4,057,119.95				650,207.65		3,406,912.30
SN Aboitiz Power Magat, Inc		1,491,070.01				71.14		1,490,998.87
IBEC - Isabela Biomass Energy Corporation		287,633.61				8.68		287,624.93
CBEC - Cagayan Biomass Energy Corporation		174,497.69				4.57		174,493.12
<b>TOTAL</b>		<b>996,670,707.97</b>				<b>740,822,467.01</b>		<b>255,848,240.96</b>

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**FLORDELIZA L. GUINAYA**  
 OIC-Provincial Budget Officer

  
**ANTONIETA M. BULAN**  
 Provincial Accountant

  
**RODOLFO T. ALBANO III**  
 Governor