

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: REGION II - CAGAYAN VALLEY
PROVINCE: ISABELA
CITY/MUNICIPALITY:

CALENDAR YEAR: 2024
QUARTER: 4

Program or Project		Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
Economic Development									
A. ROADS									
1	Concreting of Aromatic and Pigmented Rice Warehouse Access Road, Roxas, Isabela	Roxas	5,000,000.00	01/01/2024	12/31/2024	95%	4,737,672.27		
2	Concreting of Poblacion Barangay Road and Improvement of Drainage, San Pablo, Isabela	San Pablo	5,000,000.00	01/01/2024	12/31/2024	100%	4,993,271.24		
3	Rehabilitation and improvement of Luna Provincial Road, Luna, Isabela	Luna	10,000,000.00	01/01/2024	12/31/2024	100%	10,000,000.00		
4	Improvement of Quirino to Delfin Albano Road with Bridge and Desilting of Creek, Delfin Albano, Isabela	Delfin Albano	20,000,000.00	01/01/2024	12/31/2024	100%	19,992,132.64		
Sub Total			40,000,000.00				39,723,076.15		
B. DREDGING/DESILTING OF CREEKS									
1.	Dredging/Desilting of rivers, creeks and canals in District I								
	1.1 Desilting of Abuan River, City of Ilagan, Isabela	City of Ilagan	10,000,000.00	01/01/2024	12/31/2024	100%	9,993,188.94		
	1.2 Desilting of Lanna Creek, Tumauni, Isabela	Tumauni	10,000,000.00	01/01/2024	12/31/2024	100%	9,992,820.49		
	1.3 Desilting of Brgy. Sto. Niño to Brgy. Lapogan, Tumauni, Isabela	Tumauni	10,000,000.00	01/01/2024	12/31/2024	100%	9,999,999.70		Bidded Amount
2.	Dredging/Desilting of rivers, creeks and canals in District II								

Program or Project			Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
							% of Completion	Total Cost Incurred to Date		
	2.1	Desilting of Magat River Turod-Banquero Section, Reina Mercedes, Isabela	Reina Mercedes	40,000,000.00	01/01/2024	12/31/2024	100%	39,989,867.89		
Sub Total				70,000,000.00				69,975,877.02		
C. DRAINAGE STRUCTURE/RCBC/RCPC/SLOPE PROTECTION/RIVER CONTROL										
1	Continuation of the Construction of Drainage along Quezon Avenue at Brgys. Catabayungan and Casibarag Norte, Cabagan, Isabela		Cabagan	5,000,000.00	01/01/2024	12/31/2024	100%	4,994,858.65		
2	Construction of Drainage along Acacia Street at Brgys. Catabayungan and Casibarag Norte, Cabagan, Isabela		Cabagan	5,000,000.00	01/01/2024	12/31/2024	100%	4,995,308.18		
3	Continuation of the Construction of Drainage along Bonifacio Avenue at Brgys. Catabayungan and Casibarag Norte, Cabagan, Isabela		Cabagan	5,000,000.00	01/01/2024	12/31/2024	100%	4,994,829.95		
4	Continuation of the Construction of Drainage along Mahogany Avenue at Brgys. Catabayungan and Casibarag Norte, Cabagan, Isabela		Cabagan	5,000,000.00	01/01/2024	12/31/2024	100%	4,994,927.09		
5	Construction of 2-Barrel 3.00m x 3.00m Reinforced Concrete Box Culvert at Bgry. Namnama, Jones, Isabela		Jones	5,000,000.00	01/01/2024	12/31/2024	100%	4,994,524.97		
6	Repair of Main Canal, Lateral Canal and Main Farm Ditch of the San Pablo-Cabagan Irrigation System, San Pablo, Isabela		San Pablo	10,000,000.00	01/01/2024	12/31/2024	100%	9,993,230.35		
7	Construction of ICU Creek SWIP with Dredging/Desilting, San Pablo, Isabela		San Pablo	10,000,000.00	01/01/2024	12/31/2024	100%	9,994,101.83		
8	Site Improvement and Desilting of San Pablo Freshwater Fishfarm, San Pablo, Isabela		San Pablo	30,000,000.00	01/01/2024	12/31/2024	100%	29,999,999.45		Bidded Amount
9	Construction of Drainage at Brgy. San Bernardo, Cabagan, Isabela		Cabagan	10,000,000.00	01/01/2024	12/31/2024	100%	9,993,245.60		
Sub Total				85,000,000.00				84,955,026.07		

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D. Philippine Rural Development Project (PRDP)									
1. IBUILD Maintenance Civil Works									
1.1	Rehabilitation/Improvement of Union-Barcolan Farm-to-Market Road, Gamu, Isabela	Gamu	15,000,000.00	01/01/2024	12/31/2024	0%			
1.2	Rehabilitation/Improvement of Rizaluna-Camarao Farm-to-Market Road Cordon, Isabela	Cordon	12,000,000.00	01/01/2024	12/31/2024	0%			
Sub Total			27,000,000.00						
E. OTHER PUBLIC STRUCTURE									
1	Construction of Alicia Market Place at Brgy. Antonino, Alicia, Isabela	Alicia	10,000,000.00	01/01/2024	12/31/2024	100%	10,000,000.00		
2	Construction of Barangay Hall (Phase II) at Barangay Union, Cabagan, Isabela	Cabagan	1,365,891.00	01/01/2024	12/31/2024	100%	1,365,890.59		Bidded Amount
3	Improvement of Mallig Sports Complex cum Multi-Purpose Evacuation Center, Mallig, Isabela	Mallig	10,000,000.00	01/01/2024	12/31/2024	100%	10,000,000.00		
4	Construction of Multi-Purpose Building at Echague National H/S, Echague, Isabela	Echague	2,000,000.00	01/01/2024	12/31/2024	100%	1,999,999.99		Bidded Amount
5	Construction of Legislative Building, Roxas, Isabela	Roxas	20,000,000.00	01/01/2024	12/31/2024	100%	20,000,000.00		
6	Construction of Multi-Purpose Building at Brgy. Cañogan Abajo Norte, Sto. Tomas, Isabela	Sto. Tomas	2,000,000.00	01/01/2024	12/31/2024	100%	1,999,998.48		Bidded Amount
7	Construction of Multi-Purpose Building, San Bernardo, Cabagan, Isabela	Cabagan	2,000,000.00	01/01/2024	12/31/2024	100%	1,999,998.05		Bidded Amount
8	Aromatic and Pigmented Rice Production Warehouse Perimeter Fence, Roxas, Isabela	Roxas	1,000,000.00	01/01/2024	12/31/2024	99%	991,910.83		
9	Completion of DRRM Office and School Clinic of Diadi Region H/S, Villa Marzo, Cordon, Isabela	Cordon	975,600.00	01/01/2024	12/31/2024	99%	969,679.99		

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10	Installation of Solar Lights at Lalauanan, Tumauni, Isabela	Tumauni	500,000.00	01/01/2024	12/31/2024	99%	495,762.76		
11	Continuation of the Jones Municipal Sports Complex, Jones, Isabela	Jones	300,000.00	01/01/2024	12/31/2024	100%	300,000.00		
12	Construction of a Echague Culture and Tourism Multi-Purpose Hall, Echague, Isabela	Echague	1,000,000.00	01/01/2024	12/31/2024	0%			
13	Construction of Senior Citizens' Center, Alicia, Isabela	Alicia	505,037.00	01/01/2024	12/31/2024	100%	505,036.48		Bidded Amount
14	Completion of Animal Disease Diagnostic Laboratory Building, City of Ilagan, Isabela	City of Ilagan	1,570,000.00	01/01/2024	12/31/2024	100%	1,564,993.76		
15	Continuation of Perimeter Fence of SWAIB Project, Cabagan, Isabela	Cabagan	709,170.00	01/01/2024	12/31/2024	100%	705,997.53		
16	Completion of Swine Artificial Insemination sa Barangay, Cabagan, Isabela	Cabagan	220,830.00	01/01/2024	12/31/2024	99%	217,852.38		
17	Construction of Multi-Purpose Building (Covered Court), Brgy. Ammugauan, Sto. Tomas, Isabela	Sto. Tomas	3,000,000.00	01/01/2024	12/31/2024	100%	2,996,608.52		
Sub Total			57,146,528.00				56,113,729.36		
F. AGRICULTURE/LIVELIHOOD									
1	Isabela State University Dairy Cattle Development, Cabagan Campus, Isabela (Reprogrammed)	Cabagan	100,000,000.00 (100,000,000.00)	01/01/2024	12/31/2024	0%			
2	San Pablo Dairy Cattle Development (Reprogrammed)	San Pablo	50,000,000.00 (50,000,000.00)	01/01/2024	12/31/2024	0%			
3	Swine Development Program (Reprogrammed)		12,106,000.00 (7,568,870.00)	01/01/2024	12/31/2024	0%			
4	Carabao Dairy Development Program (Reprogrammed)		12,106,000.00 (12,106,000.00)	01/01/2024	12/31/2024	0%			
5	Price Support for Corn		20,000,000.00	01/01/2024	12/31/2024	45%	9,013,736.00		
6	Isabela State University Dairy Cattle Development, Cabagan Campus, Isabela (Reprogrammed)		100,000,000.00	01/01/2024	12/31/2024	100%	99,999,999.80		Bidded Amount

Program or Project		Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
7	San Pablo Dairy Cattle Development (Reprogrammed)		50,000,000.00	01/01/2024	12/31/2024	100%	49,999,999.16		Bidded Amount
8	Swine Development Program (Reprogrammed)		7,568,870.00	01/01/2024	12/31/2024	100%	7,568,862.79		Bidded Amount
9	Carabao Dairy Development Program (Reprogrammed)		12,106,000.00	01/01/2024	12/31/2024	100%	12,105,960.46		Bidded Amount
Sub Total			194,212,000.00				178,688,558.21		
G.	PAYMENT OF LOAN PRINCIPAL AMORTIZATION AND INTEREST		152,151,720.00	01/01/2024	12/31/2024	69%	105,296,923.04		
Sub Total			152,151,720.00				105,296,923.04		

Social Development									
A. OPERATION AND MAINTENANCE OF PRDP CONSTRUCTED FARM-TO-MARKET ROAD									
1	Maintenance of completed Magassi- Union-Camasi FMR, Cabagan & Tumauni, Isabela	Cabagan & Tumauni	500,000.00	01/01/2024	12/31/2024	99%	495,569.76		
2	Maintenance of completed Olango- Siempre Viva- Trinidad- Manano FMR, Mallig, Isabela	Mallig	500,000.00	01/01/2024	12/31/2024	100%	499,999.33		Bidded Amount
3	Maintenance of completed District III- Sta. Cruz FMR, San Manuel, Isabela	San Manuel	500,000.00	01/01/2024	12/31/2024	99%	495,569.76		
4	Maintenance of completed San Placido-Sinamar FMR, Roxas, Isabela	Roxas	500,000.00	01/01/2024	12/31/2024	100%	499,999.79		Bidded Amount
5	Maintenance of completed Virgoneza- San Antonio- Sto. Niño- Dabubu FMR, San Agustin, Isabela	San Agustin	500,000.00	01/01/2024	12/31/2024	100%	499,519.32		
Sub Total			2,500,000.00				2,490,657.96		
B. OTHER PUBLIC STRUCTURE									

Program or Project		Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
1	Construction of Two-Storey Legislative Building, Delfin Albano, Isabela	Delfin Albano	10,000,000.00	01/01/2024	12/31/2024	100%	10,000,000.00		
2	Renovation of School Canteen at Estrada E/S, Quezon, Isabela	Quezon	76,880.00	01/01/2024	12/31/2024	0%			
3	Const. of Holy Friday Multi-purpose Building, Mallig, Isabela	Mallig	1,500,000.00	01/01/2024	12/31/2024	100%	1,500,000.00		
4	Const. of Victoria Multi-purpose Building, Mallig, Isabela	Mallig	1,500,000.00	01/01/2024	12/31/2024	100%	1,500,000.00		
5	Const. of Olango Multi-purpose Building, Mallig, Isabela	Mallig	1,500,000.00	01/01/2024	12/31/2024	100%	1,500,000.00		
6	Construction of Gymnasium, Aurora, Isabela	Aurora	20,000,000.00	01/01/2024	12/31/2024	100%	20,000,000.00		
7	Construction of Two-Storey Barangay Hall Building, Brgy. Limbauan, San Pablo, Isabela	San Pablo	4,000,000.00	01/01/2024	12/31/2024	100%	3,993,211.84		
8	Construction of Multi-purpose Barangay Hall with Office at Casibarag Sur, Cabagan, Isabela	Cabagan	2,500,000.00	01/01/2024	12/31/2024	100%	2,495,893.78		
9	Completion of Community Center, Brgy. San Jose, San Pablo, Isabela	San Pablo	1,200,000.00	01/01/2024	12/31/2024	100%	1,199,999.73		Bidded Amount
10	Construction of Multi-Purpose Hall (Phase 2), Alfreda Albano National High School, Masipi East, Cabagan, Isabela	Cabagan	1,686,000.00	01/01/2024	12/31/2024	100%	1,685,999.27		Bidded Amount
11	Improvement of Public Market Alicia, Antonino, Alicia, Isabela	Alicia	500,000.00	01/01/2024	12/31/2024	100%	500,000.00		
12	Construction of Comfort Room at Luna Cultural Center, Luna, Isabela	Luna	100,000.00	01/01/2024	12/31/2024	100%	100,000.00		
13	Construction/Installation of Solar Street Lights, Quirino, Isabela	Quirino	750,000.00	01/01/2024	12/31/2024	100%	750,000.00		
Sub Total			45,312,880.00				45,225,104.62		
C. SOCIAL WELFARE PROTECTION									

Program or Project		Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
1	Rice Subsidy Program (<i>Reprogrammed</i>)		200,000,000.00 (199,923,000.00)	01/01/2024	12/31/2024	100%	77,000.00		
2	Procurement of Palay and Rice Subsidy Program (<i>Reprogrammed</i>)		199,923,000.00	01/01/2024	12/31/2024	88%	176,292,400.00		
Sub Total			200,000,000.00				176,369,400.00		
GRAND TOTAL			873,323,128.00			87%	758,838,352.43		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


TERESA F. RESPICIO
Provincial Budget Officer


RODOLFO T. ALBANO III
Governor