

SUPPLEMENTAL PROCUREMENT PLAN

REGION: REGION II - CAGAYAN VALLEY
PROVINCE: ISABELA
CITY/MUNICIPALITY:
CALENDAR YEAR: 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Po sting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-99-990	Supply, Delivery and Installation of Seven (7) Units	PGO	No	Competitive Bidding	05/09/2024	05/28/2024	06/27/2024	06/28/2024	GOP	₱ 3,999,800.00		₱ 3,999,800.00	
1-07-99-990-01	Supply and Delivery of Three (3) Units Transformer 25kva with Complete Accessories	ENRO	No	Competitive Bidding	06/28/2024	07/17/2024	08/01/2024	08/02/2024	SB No. 2	₱ 1,541,109.66		₱ 1,541,109.66	
1-07-05-110	Supply and Delivery of Three (3) Units Cardiotocography (CTG) Machine	GFNDMH	No	Competitive Bidding	07/31/2024	08/19/2024	09/15/2024	09/17/2024	Others	₱ 1,346,700.00		₱ 1,346,700.00	
1-07-05-020	Supply and Delivery One (1) Unit Bulldozer and (1) Unit Rotavator	OPA	No	Competitive Bidding	07/31/2024	08/19/2024	09/15/2024	09/17/2024	GOP	₱ 10,515,000.00		₱ 10,515,000.00	
1-07-05-020	Supply and Delivery One (1) Unit Crawler Tractor (Bulldozer) and (1) Unit Rotavator	OPA	No	Competitive Bidding	07/31/2024	08/19/2024	09/15/2024	09/17/2024	GOP	₱ 7,255,000.00		₱ 7,255,000.00	
1-07-05-020	Supply and Delivery of Two (2) Heads Red Angus Bull and Nine (9) Heads Red Angus Heifers	OPA	No	Competitive Bidding	07/31/2024	08/19/2024	09/15/2024	09/17/2024	GOP	₱ 12,580,466.36		₱ 12,580,466.36	
1-07-05-020	Supply and Delivery of Nineteen (19) Heads Akaushi Heifer and Three (3) Heads Akaushi Bull	OPA	No	Competitive Bidding	07/31/2024	08/19/2024	09/15/2024	09/17/2024	GOP	₱ 26,240,287.02		₱ 26,240,287.02	
1-07-05-020	Supply and Delivery of Four (4) Heads Charolais Bulls and Nine (9) Heads Charolais Heifers	OPA	No	Competitive Bidding	07/31/2024	08/19/2024	09/15/2024	09/17/2024	GOP	₱ 15,355,865.76		₱ 15,355,865.76	
1-07-05-020	Customized Plastic Pallet Machine, including installation, testing, commissioning and training of personnel	OPA	No	Competitive Bidding	07/31/2024	08/19/2024	09/15/2024	09/17/2024	GOP	₱ 50,759,225.00		₱ 50,759,225.00	
1-07-05-030	Broadcast Studio Room Set-up (Customized) with Equipment and Accessories	PIO	No	Competitive Bidding	07/31/2024	08/19/2024	09/15/2024	09/17/2024	GOP	₱ 2,500,000.00		₱ 2,500,000.00	

1-07-05-110	Hematology Analyzer Fully Automated with Autoloader 5 parts, 80 tests/hr, 29 parameters.	EDH	No	Competitive Bidding	07/31/2024	08/19/2024	09/15/2024	09/17/2024	GOP	₱ 3,500,000.00		₱ 3,500,000.00	
	TOTAL									₱135,593,453.80	₱0.00	₱135,593,453.80	

This is to certify that the above supplemental procurement plan is in accordance with the objective of this Office.

Prepared by:

Approved by:

(SGD.) ALEXIS P. GUZMAN
BAC Secretariat

(SGD.) RODOLFO T. ALBANO III
Governor